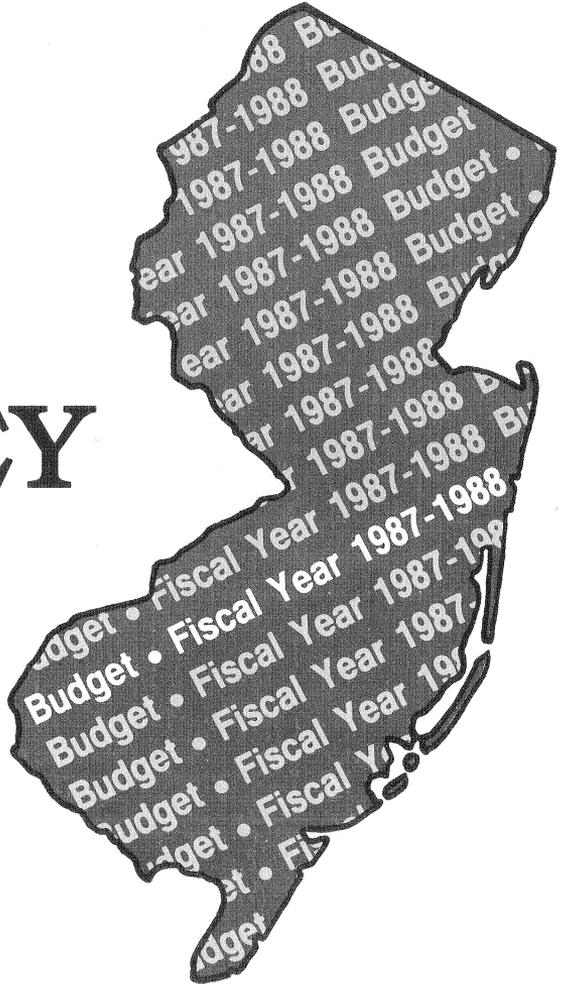


# APPROPRIATIONS HANDBOOK

# NEW JERSEY



FISCAL YEAR 1987 -1988

# APPROPRIATIONS HANDBOOK

STATE OF NEW JERSEY

FISCAL YEAR

1987-88

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P.L. 1987, C. 154

Approved June 30, 1987

DEPARTMENT OF THE TREASURY  
DIVISION OF BUDGET AND ACCOUNTING

RICHARD B. STANDIFORD III  
*Director, Division of Budget  
and Accounting*

FATHER O'CONNOR  
*State Treasurer*

NEW JERSEY STATE LEGISLATURE

SESSION OF 1987

SENATE REVENUE, FINANCE AND APPROPRIATIONS COMMITTEE

Senator Laurence S. Weiss (D), 19th District (Part of Middlesex)  
 Chairman  
 Senator Frank Pallone, Jr. (D), 11th District (Part of Monmouth)  
 Vice Chairman  
 Senator Leanna Brown (R), 26th District (Parts of Morris and Passaic)  
 Senator John H. Ewing (R), 16th District (Parts of Somerset, Hunterdon and Morris)  
 Senator Matthew Feldman (D), 37th District (Part of Bergen)  
 Senator C. William Haines (R), 8th District (Part of Burlington)  
 Senator Wynona M. Lipman (D), 29th District (Part of Essex)  
 Senator Henry P. McNamara ( ) 40th District (Parts of Bergen and Passaic)  
 Senator Walter Rand (D), 5th District (Parts of Camden and Gloucester)  
 Senator Ronald L. Rice (D), 28th District (Part of Essex)  
 Senator Gerald R. Stockman (D), 15th District (Part of Mercer)

ASSEMBLY APPROPRIATIONS COMMITTEE

Assemblyman Anthony M. Villane, Jr. (R), 11th District (Part of Monmouth) Chairman  
 Assemblyman Joseph W. Chinici (R), 1st District (Cape May, Part of Cumberland) Vice-Chairman  
 Assemblyman Rodney P. Freilinghuyesen (R), 25th District (Part of Morris) Sub-Committee Chairman, Government Operations  
 Assemblyman John K. Rafferty (R), 14th District (Parts of Mercer, Middlesex and Somerset) Sub-Committee Chairman, State Aid  
 Assemblyman Walter J. Kavanagh (R), 16th District (Parts of Somerset, Hunterdon and Morris) Sub-Committee Chairman, Taxation  
 Assemblyman Byron M. Baer (D), 37th District (Part of Bergen)  
 Assemblyman William B. Brown (D), 29th District (Part of Essex)  
 Assemblyman Wayne R. Bryant (D), 5th District (Parts of Camden and Gloucester)  
 Assemblyman Charles J. Catrillo (R), 32nd District (Part of Hudson)  
 Assemblyman Paul DiGaetano, ( ) , 36th District (Parts of Bergen and Passaic)  
 Assemblyman Robert D. Franks (R), 22nd District (Parts of Union and Essex)  
 Assemblyman C. Richard Kamlin (R), 23rd District (Parts of Hunterdon, Mercer, Morris, Sussex and Warren)  
 Assemblywoman Joann H. Smith (R), 13th District (Parts of Middlesex and Monmouth)  
 Assemblyman Robert G. Smith (D), 17th District (Parts of Middlesex and Union)  
 Assemblyman Gary W. Stuhltrager (R), 3rd District (Parts of Cumberland and Gloucester, all of Salem)  
 Assemblyman John S. Watson (D), 15th District (Part of Mercer)  
 Assemblyman Jimmy Zangari (D), 28th District (Part of Essex)  
 Gerald D. Stilliphant, Legislative Budget and Finance Officer,  
 Office of Legislative Services



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 State Aid  
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TO ALL DEPARTMENTS AND AGENCIES

Attention is directed to section one of this Act with reference to the availability of the appropriations for the period of one month after the close of said fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse, unless otherwise provided, at the close of the one-month period unless they are reserved as provided therein.

Transmittals of funds deposited by each State agency shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agencies' deposits will be credited to the appropriate account. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of this Act.

State agencies shall forward bills for payment as soon as practicable. Every effort will be made by the Department of the Treasury to facilitate payment, particularly those bills subject to discount.



AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 1988 and regulating the disbursement thereof.

ANTICIPATED RESOURCES FOR  
THE FISCAL YEAR 1987-1988

GENERAL FUND

(amounts expressed in thousands) ..... 346,147  
designated fund balance, July 1, 1987.

Major Taxes

3,080,000	.....	sales.
1,106,000	.....	corporation business.
98,000	.....	corporation windfall profits.
330,000	.....	motor fuels.
360,000	.....	motor vehicle fees.
210,000	.....	cigarette.
140,000	.....	transfer inheritance.
112,000	.....	public utility excise.
150,000	.....	insurance premiums.
87,000	.....	alcoholic beverage wholesale sales.
57,000	.....	corporation business--Banks and financial institutions.
61,000	.....	business personal property.
25,000	.....	realty transfer.
70,000	.....	motor fuel use--Motor carrier.
25,000	.....	bar-mutuel.
6,000	.....	savings institutions.
24,000	.....	tax amnesty program.
50,000	.....	
5,991,000	-----	Total Major Taxes.

Miscellaneous Taxes, Fees, Revenues

50	Department of Agriculture:
8	Animal health--laboratory test fees.
5	Other animal, plant disease and pest control fees.
5	Seed certification programs.
395	Milk control licenses and fees.
147	Fertilizer inspection fees.
1,718	Department of Banking:
1,700	Bank assessments.
877	Examination fees.
87	Licenses and other fees.
87	New Jersey Cemetery Board.
20,000	Department of Community Affairs:
1,500	Affordable housing and neighborhood preservation--
665	Fair housing.
1,500	Boarding home fees.
5,610	Construction fees.
2,350	Fire safety.
945	Housing inspection fees.
15	Local government services.
33	Planned real estate development fees.
33	Truth in renting.
2,736	Department of Education:
350	Katzenbach School for the Deaf--Tuition.
225	Licensing fees--Miscellaneous.
225	Non-public schools textbook recoveries.
1,400	Department of Energy:
17,000	Assessments--Cable TV.
125	Assessments--Public Utility.
525	Fees, fines and penalties.
750	Department of Environmental Protection:
17	Air pollution fees.
3	Environmental Services Fund.
1,037	Examination licensing fees.
7,508	Forest management sales.
400	Hazardous waste.
400	Hunters' and Anglers' License Fund.
400	Marina rentals.
400	Marine Lands Management--Delineation and
946	title determination.
48	Morris Canal Fund.
73	New Jersey Pilot Commissioners.
433	Parks management.
433	Radiation protection.
148	Radiation control.
148	Pesticide control.
1,291	New Jersey Water Supply Authority debt service
1,291	repayments.
210	Sanitary landfill closure fund, administration.
63	Sea clam fees.
256	Shell fisheries leases.
690	Solid waste management fees.
848	Spill fund administration.
506	State recycling fund.
848	Water pollution fees.
939	Department of Health:
2,270	Animal Control Act.
1,000	Hospital rate setting.
603	Licenses, permits and fees.
603	Rabies control.

Miscellaneous Taxes, Fees, Revenues

358	Department of Higher Education:
	Bond interest recoveries.....
3,100	Higher Education Assistance Authority.....
150	Department of Human Services:
	Adoption law fees.....
400	Marriage license fees.....
	Patients and residents cost recoveries:
74,758	Psychiatric hospitals.....
70,432	Psychiatric hospitals.....
7,177	Soldiers' homes.....
16,200	Special residential services.....
	Department of Insurance
	Actuarial services.....
1,175	Licensing and enforcement.....
5,999	Real Estate Commission.....
3,756	Department of Labor:
	Licenses, permits and fines.....
760	Special Compensation Fund.....
1,124	Worker and community right to know.....
	Department of Law and Public Safety:
200	Amusement games control fees.....
207	Athletic control board fees.....
3,739	Beverage licenses.....
369	Bus excise tax.....
1,022	Drunk driving fines.....
165	Racing commission fees.....
1,370	Violent crime board administration.....
	Division of Consumer Affairs:
1,554	General revenues.....
6,938	Professional examining board fees.....
	Division of State Police:
1,114	Fingerprint fees.....
550	Private detective licenses.....
250	Other licenses.....
	Motor Vehicle Security--Responsibility Law
	Administration.....
5,135	Motor vehicle surcharge program.....
7,800	Pleasure boat licenses.....
1,400	Other boating fees.....
787	Reimbursement for Division of Law Services.....
3,960	Department of the Public Advocate:
4,000	Rate counsel.....
	Department of State:
	Office of Administrative Law--Fees.....
1,868	Commissions.....
630	General revenue--Fees.....
10,538	Uniform Commercial Code--Fees.....
2,289	Department of Transportation:
	Air Safety Fund.....
1,000	Applications and highway permits.....
600	Outdoor advertising.....
245	Autonomous transportation authorities.....
25,000	

Department of Treasury:	
50	Clean Communities Act.....
120	Jointly operated telephones.....
200	Scheats, Personal Property (14-year law).....
1,200	Interest on deposits.....
30,000	Investment earnings.....
70,000	Municipal Purposes Tax Assistance Fund.....
3,069	Nuclear emergency response assessment.....
105,000	Public Utility Gross Receipts and Franchise Taxes (combined).....
250	Public Utility Tax--Administration.....
100	Class II Railroad Tax.....
35	Franchise.....
150	Lending machine commissions.....
1,000	Reimbursement for DBC services.....
	Miscellaneous Executive Commissions:
	Delaware River Joint Toll Bridge Commission--
1,101	Pennsylvania share.....
	Other Sources:
1,100	Miscellaneous revenue.....
	Inter-Departmental Accounts:
	Administration and investment of pension and social
22,000	Security funds.....
360	Deferred compensation cost reimbursement.....
1,650	Employee maintenance deductions.....
	Health benefits contribution reimbursement from special
20,000	Funds.....
8,000	Indirect cost recovery--Federal.....
29,000	Other fringe benefit reimbursement from special funds.....
14,000	Version contribution reimbursement from special funds.....
3,700	Reimbursement from Rutgers--Employer's share of
1,700	Employees' benefits.....
20,000	Rent of State building space.....
	Social security contribution from special funds.....
	Judicial Branch--
16,356	Court fees.....
3,486	Violent Crimes Commission Act.....
711,928	Total Miscellaneous Taxes, Fees, Revenues.....

Miscellaneous Taxes, Fees, Revenues

Interfund Transfers

150	Clean Waters and Harbor Fund
550	Community Development Bond Fund
500	Correctional Facilities Construction Fund
1,500	Emergency Flood Control Fund
300	Energy Conservation Fund
450	Farmland Preservation Fund
4,100	Fund for Support of Free Public Schools
100	Hazardous Discharge Site Cleanup
25	Higher Education Buildings Construction Fund (Act of 1971)
20	Housing Assistance Fund
600	Human Services Facilities Construction Fund
60	Institutional Construction Fund (1978)
50	Institutions Construction Fund
50	Jobs, Science and Technology Fund
500	Medical Education Facilities Fund
20	Mortgage Assistance Fund
14	Motor Vehicle Security Responsibility Fund
1,200	Natural Resources Fund
700	New Jersey Bridge Rehabilitation and Improvement Fund
600	1983 New Jersey Green Acres Fund
460	Outstanding Checks Account
1,150	Outstanding Checks (6 years and over)
10	Public Building Construction Fund
2,000	Public Purpose Buildings Construction Fund
600	Shore Protection Fund
14,519	State Disability Benefits Fund
500	State Land Acquisition and Development Fund
502,679	State Lottery Fund
500	State of New Jersey Cash Management Fund
700	State Recreation and Conservation Land Acquisition and Development Fund (Act of 1974)
700	State Recreation and Conservation Land Acquisition Fund (Act of 1971)
100	State Transportation Fund
400	State Transportation Fund
10	State Water Development Fund
3,000	Transportation Rehabilitation and Improvement Fund of 1979
1,901	Unclaimed Bank Deposits Escheat Reserve Fund
733	Unclaimed Domestic Life Insurance Escheat Reserve Fund
7,572	Unclaimed Personal Property Trust Fund
20,000	Unemployment Compensation Auxiliary Fund
1,020	Unsatisfied Claim and Judgment Fund
300	Water Conservation Fund
1,700	Water Supply Fund
25	Worker and Community Right to Know Fund
-----	Total--Interfund Transfers
571,718	
-----	Total Revenues, General Fund
7,274,646	
-----	Total Resources, General Fund
7,620,793	

designated fund balances, July 1, 1987..... (1,414)  
 Taxpayers' Designations..... 1,600  
 Total Resources, Gubernatorial Elections Fund..... 186  
 Total Resources, All Funds..... 10,759,110

GUBERNATORIAL ELECTIONS FUND

designated fund balance, July 1, 1987..... 140,222  
 Gross Revenue Tax..... 199,000  
 Investment Income..... 6,000  
 Total Resources, Casino Revenue Fund..... 345,222

CASINO REVENUE FUND

License fees..... 58,133  
 Total Resources, Casino Control Fund..... 58,133

CASINO CONTROL FUND

designated fund balance, July 1, 1987..... 154,776  
 Gross Income Tax..... 2,580,000  
 Total Resources, Property Tax Relief Fund..... 2,734,776

PROPERTY TAX RELIEF FUND

**Federal Revenue**

Uncertainty over the amount of federal aid which may be available to the State prohibits the certification in the case of federal funds. Federal monies specified in the appropriations bill cannot be regarded as immediately available for expenditure. Pursuant to MJA 52:27B-26, expenditures will be permitted under these appropriations only upon determination by the Director of the Division of Budget and Accounting that federal grants to support any expenditure are receivable or have been received by the State.

(amounts expressed in thousands)

Executive Branch--	
Office of the Chief Executive:	
Drug-free schools and communities.....	1,380
Department of Agriculture:	
Brigdeton clerical assistance.....	5
Brucellosis eradication.....	33
Cooperative gypsy moth suppression.....	600
Cooperative inspection service.....	44
Food Distribution Administrative Expense Fund.....	50
Jobs bill.....	1,300
Plant pest survey and detection program.....	28
Department of Commerce and Economic Development:	
Energy extension service.....	135
Institutional conservation program-schools and hospitals.....	1,126
State energy conservation program.....	435
Oil overcharge fund-State 2-Amoco motor gasolines and middle distillates.....	464
Department of Community Affairs:	
Community Services Block Grant.....	10,018
Energy Conservation Production Act of 1976.....	5,136
Food Distribution Act--Title VII--USDA.....	3,600
Housing Act of 1937--Section VIII.....	37,475
Older Americans Act of 1965--Title III.....	24,080
Section 8 voucher certificate program.....	30
Small Cities Block Grant.....	9,450
Department of Corrections:	
Chapter II Block Grant.....	17
Correction training and technical assistance.....	30
DOC corps Middlesex County day program.....	45
Project HELP developmental disabilities grant.....	71
Department of Defense:	
Army facilities--Service contract.....	1,402
Air National Guard security agreements/Atlantic City and McGuire A.F.B.....	402
Atlantic City air base--Service contract.....	870
Facilities management.....	252
Fire fighter/crash rescue service agreement--Atlantic City.....	511
McGuire Air Force Base--Service contract.....	1,020
National Guard communications services.....	180
Training and equipment pool sites.....	853
Department of Education:	
Adult basic education program.....	3,165
Byrd scholarship program.....	480
Child care.....	13,000
Child nutrition.....	64,820
Consumer and useful homemaking education.....	889
Drug-free schools and communities.....	3,248
Early intervention.....	2,000
Education Block Grant Chapter II.....	16,474

Federal Revenue

1,282	Education Consolidation and Improvement Act-- Title I administration
1,464	Education Consolidation and Improvement Act-- Title I delinquent
115,841	Education Consolidation and Improvement Act-- Title I disadvantaged
3,969	Education Consolidation and Improvement Act-- Chapter I handicapped
1,843	Education for Economic Security Act
52,924	Title VI handicapped
1,015	Emergency immigration education assistance
2,208	Library Services and Construction Act--Title I
706	Library Services and Construction Act--Title II
530	Library Services and Construction Act--Title III
25	Libraries, literacy and urban communities program
2,294	Migrant education programs
254	National origin desegregation
6,040	Pre-school incentive grant
281	Race desegregation
1,524	Removal of architectural barriers
6,000	School breakfast and milk
215	Sex desegregation
525	Services to deaf/blind children
19	State Planning Grant
4,500	Summer nutrition programs
5,836	Vocational education--Basic grants
15,328	Vocational education--Special programs for the disadvantaged
852	Miscellaneous federal programs
114	Department of Energy: Natural gas pipeline safety program
3,536	Air pollution and maintenance program
2,150	Coastal zone management 4th year implementation
39	Consolidated forest management
5,000	Construction grants program
5,000	Hazardous waste--Resource Conservation Recovery Act
10,000	Hazardous waste site inventory
15,600	Land and Water Conservation Fund
1,600	Hunters' and Anglers' Fund
620	Safe Drinking Water Act
82,000	Superfund grants
1,700	Water pollution control program
30	Rural community fire protection program
830	Survey and planning operational
187	Cooperative pesticide enforcement
25	Pesticide technology
25	Anadromous herring run restoration
300	Northeast Hazardous Waste Coordination Committee
500	Hunter safety training
42	Environmental monitoring program
10	Monitoring and planning--205J
1,000	Forest resource management--Cooperative forest fire control
116	Northeast regional biomass program
24	Marine fisheries enforcement
15	Marine fisheries coordination
20	Marine fisheries investigation and management
300	F-1-S-R-22
25	Endangered species E-1-6
18	Trapper education project

Federal Revenue

Shellfish research and inventory.....	63
Fisheries Management Council.....	30
Underground injection control.....	100
Inventory of NJ coastal waters.....	122
Underground storage tanks notification.....	250
Historic preservation.....	420
Lake Hopatcong restoration project.....	300
Groundwater program.....	150
Clean lakes program.....	10,000
Non-point source control.....	900
Wellhead protection.....	110
Underground storage tanks trust.....	8,500
Department of Health:	
Alcohol, Drug Abuse and Mental Health Block Grant.....	21,289
Anti-drug abuse.....	5,000
Certification for Title XVIII and XIX eligibility.....	1,371
Family planning Title X.....	2,135
Immunization project.....	550
Maternal and Child Health Block Grant.....	10,058
Preventive Health Services Block Grant.....	2,735
Supplemental food program--WIC.....	36,500
Sexually transmitted disease training center program.....	255
Capacity building--Occupational safety and health.....	60
Venereal disease project.....	1,400
Microfilming of health statistics.....	3
Vital statistics component.....	170
Genetic counseling and testing.....	201
Effects of exposure to toxic waste sites on reproductive outcomes.....	320
Diabetes control and research.....	325
Toxic shock syndrome.....	99
AIDS studies.....	250
Counseling and testing sites.....	474
Automation of IDRC data base.....	260
Asbestos assessment protocol.....	73
Herbicide worker study.....	193
National death index.....	43
Homemaker--Home health aide training.....	85
SEER project.....	680
Longitudinal study of HIV infection on drug abusers.....	2,000
Health education/risk education, testing and counseling.....	1,800
Community-based AIDS outreach and intervention.....	3,000
Community-based AIDS programs.....	3,000
Patterns of IV use among street users.....	334
Food inspection program.....	100
Tuberculosis control program.....	132
Health program for Indo-Chinese refugees.....	140
Tumors among blacks.....	375
AIDS surveillance.....	250
Migrant dental program.....	272
Department of Higher Education:	
Bankhead-Jones Fund.....	50
Congressional teacher scholarship program.....	525
Education for Economic Security Act--Title II.....	790
State student incentive grant program.....	2,000
State loan administrative cost deduction and allowance.....	10,570
Veterans' programs.....	186

## Federal Revenue

### Department of Human Services:

AFDC teenage parent program.....	1,442
AFDC--Homemaker home health aid--Title XIX.....	53
Automated child support enforcement system (ACSES).....	6,502
Child Support and paternity Title IV-D.....	35,054
Child welfare--Title IV-B.....	5,298
Community care waiver ICF/MR.....	18,351
Dependent children assistance Title IV-A.....	291,110
Developmental disabilities.....	897
Family assistance management information system .....	3,070
Food stamp program.....	33,439
Foster care Title IV-E.....	16,280
Foster grandparents program.....	725
Grant diversion project.....	207
Intermediate care facilities--Mental Retardation-- Title XIX.....	113,769
Low Income Energy Assistance Block Grant.....	70,832
Medical assistance--Title XIX.....	777,440
Refugee resettlement programs.....	5,771
Rehabilitation of the blind--Section 120.....	10,218
Social Services Block Grant.....	85,233
Supplemental security income.....	8,000
Title IV-A Job search.....	2,500
Work incentive program--Title IV-C.....	4,001
Miscellaneous federal grants.....	1,055

### Department of Labor:

Job Training Partnership Act--Administration.....	3,318
Job Training Partnership Act--Title IIA (Basic).....	41,505
Job Training Partnership Act--Title IIB (Summer Youth).....	20,418
Job Training Partnership Act--Title III (Dislocated Workers)..	3,500
Job Training Partnership Act--Title IVC.....	210
Occupational Safety Health Act.....	1,378
Miscellaneous Occupational Safety and Health Act programs....	148
Vocational Rehabilitation Act of 1973.....	26,381
Miscellaneous vocational rehabilitation programs.....	694
Social Security Act Title II and XVI.....	27,000
Unemployment insurance.....	39,838
Planning and research--Social Security Act.....	1,585
Management and administration--Social Security Act.....	25,089
Employment service--Social Security Act.....	22,975
Disabled veterans outreach program.....	2,675

### Department of Law and Public Safety:

Emergency management assistance program.....	1,425
Federal highway safety programs.....	5,462
FEMA State assistance program.....	77
New charge resolution project.....	388
Juvenile justice administration and grants.....	1,600
Nuclear civil protection planning.....	170
Emergency management training and education.....	102
Radiological defense officer project.....	127
State of New Jersey Improvement grant.....	25
Medicaid fraud unit.....	1,900
National shelter survey.....	45
Northeast Hazardous Waste Coordination Committee.....	300
Recreational boating safety financial assistance.....	756
SLEPA--Anti drug act grants.....	5,194
SLEPA--Planning and grants.....	1,269
Age discrimination project.....	85
Fair housing assistance program.....	57
Victim assistance grants.....	4,450

Federal Revenue

Department of the Public Advocate:	
Advocacy of the developmentally disabled.....	376
Clients' assistance project.....	248
Mental health protection and advocacy.....	255
Department of State:	
Arts in school.....	160
Basic Block Grant.....	423
IMS general support.....	75
NEA arts expansion.....	100
NEA art in public places.....	76
NEA local test.....	50
NEA arts: Basic to education.....	20
NEH Black migration project.....	50
NEH papers of William Livingston.....	38
NEH historical exhibition.....	100
Papers of William Livingston--NHPRC.....	20
Department of Transportation:	
Interstate projects.....	140,000
Interstate transfer program.....	50,000
Urban system highway projects.....	29,000
Consolidated primary highway projects.....	55,000
Demonstration projects.....	11,550
Rural secondary projects.....	6,000
Bridge replacement projects.....	65,000
Hazard elimination projects.....	6,000
Rail highway crossings.....	3,600
Rail freight lines.....	5,000
Airport Fund.....	17,000
Highway planning and research program.....	747
Metropolitan planning programs.....	4,000
NJ Statewide Public Transportation Planning Grant.....	1,800
Research and demonstration projects.....	1,500
Planning and research payroll.....	4,753
Supportive services highway construction training programs...	750
The Judiciary:	
CASAS--Work with citizens' review board.....	50
Federal Revenue.....	2,827,551
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BE IT ENACTED, by the Senate and General Assembly of the State of New Jersey:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 1988. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances, shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by contracts on file as of June 30, 1988 with the Director of the Division of Budget and Accounting or held by encumbrance requests covering requisitions on file as of June 30, 1988 with the Director of the Division of Budget and Accounting, provided that contracts covering such requisitions are filed with the Director by July 31, 1988. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation act of the previous year or years. On or before December 1, 1987 the State Treasurer, in accordance with the provisions of Section 37 of article 3 of P.L. 1944, c. 112 (C52:27B-46) shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 1987, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 1987.





**GENERAL FUND  
DIRECT STATE SERVICES**

Account No.

DIRECT STATE SERVICES

LEGISLATIVE BRANCH

01. LEGISLATURE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0001. SENATE

01. SENATE

(amounts expressed in thousands)

	Personal Services:	
0001-100-010000-11	Senators (40) .....	( 1,009)
0001-100-010000-12	Salaries and wages .....	( 2,238)
0001-100-010000-13	Members staff services (	1,800)
	Materials and Supplies:	
0001-100-010000-21	Printing and office ....	( 133)
0001-100-010000-23	Medical education rehabilitation .....	( 19)
0001-100-010000-24	Household and clothing (	2)
	Services Other Than Personal:	
0001-100-010000-30	Travel .....	( 57)
0001-100-010000-31	Telephone .....	( 113)
0001-100-010000-32	Postage .....	( 149)
0001-100-010000-34	Information processing- external .....	( 5)
0001-100-010000-38	Other services .....	( 325)
	Maintenance and Fixed Charges:	
0001-100-010000-41	Maintenance of equipment(	13)
	Special Purpose:	
0001-100-010000-56	Compensation awards ....	( 20)
	Additions, Improvements and Equipment:	
0001-100-010000-76	Other equipment .....	( 20)
	Sub-Total Appropriation .....	----- 5,903 -----
0001-100-010000-00	The unexpended balance as of June 30, 1987 in this account is appropriated.	

LEGISLATURE

Account No.

0002. GENERAL ASSEMBLY  
02. GENERAL ASSEMBLY

(amounts expressed in thousands)

	Personal Services:	
0002-100-020000-11	Assemblymen (80) .....	2,009)
0002-100-020000-12	Salaries and wages .....	2,863)
0002-100-020000-13	Members staff services (	3,600)
	Materials and Supplies:	
0002-100-020000-21	Printing and office ....(	153)
0002-100-020000-23	Medical education rehabilitation .....	36)
0002-100-020000-24	Household and clothing (	3)
	Services Other Than Personal:	
0002-100-020000-30	Travel .....	111)
0002-100-020000-31	Telephone .....	186)
0002-100-020000-32	Postage .....	228)
0002-100-020000-34	Information processing- external .....	142)
0002-100-020000-38	Other services .....	662)
	Maintenance and Fixed Charges:	
0002-100-020000-41	Maintenance of equipment(	15)
0002-100-020000-47	Rent other .....	6)
	Special Purpose:	
0002-100-020000-56	Compensation awards ....(	50)
	Additions, Improvements and Equipment:	
0002-100-020000-76	Other equipment .....	25)
	Sub-Total Appropriation .....	----- 10,089 -----
0002-100-020000-00	The unexpended balance as of June 30, 1987 in this account is appropriated.	
	Total Appropriation, Legislature .....	----- 15,992 -----

LEGISLATURE

Account No.

0003. OFFICE OF LEGISLATIVE SERVICES  
03. LEGISLATIVE SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:	
0003-100-030000-11	State auditor .....	( 65)
0003-100-030000-12	Salaries and wages .....	( 10,720)
0003-100-030000-12	New positions .....	( 134)
	Materials and Supplies:	
0003-100-030000-21	Printing and office .....	( 2,579)
0003-100-030000-22	Vehicular .....	( 3)
0003-100-030000-23	Medical education rehabilitation .....	( 70)
0003-100-030000-24	Household and clothing (	5)
	Services Other Than Personal:	
0003-100-030000-30	Travel .....	( 201)
0003-100-030000-31	Telephone .....	( 861)
0003-100-030000-32	Postage .....	( 55)
0003-100-030000-33	Insurance .....	( 2)
0003-100-030000-34	Information processing- external .....	( 946)
0003-100-030000-38	Other services .....	( 296)
	Maintenance and Fixed Charges:	
0003-100-030000-40	Maintenance of building and grounds .....	( 10)
0003-100-030000-41	Maintenance of equipment (	100)
0003-100-030000-42	Maintenance of vehicles (	3)
0003-100-030000-44	Rent buildings and grounds .....	( 1,400)
0003-100-030000-45	Rent central motor pool (	4)
0003-100-030000-47	Rent other .....	( 25)
	Special Purpose:	
0003-100-030040-50	Affirmative action & equal employment opportunity program ... (	19)
0003-100-030000-56	Compensation awards .... (	35)
	Additions, Improvements and Equipment:	
0003-100-030000-70	Improvements-buildings and grounds .....	( 45)
0003-100-030000-76	Other equipment .....	( 246)
	Total Appropriation, Office of Legislative Services .....	17,824
0003-100-030000-00	The unexpended balance as of June 30, 1987 in this account is appropriated.	

LEGISLATURE

Account No.

0003-100-030050-50      The sum appropriated for the continuation and expansion of data processing systems shall be available for the Legislature in order to plan, acquire and install a comprehensive electronic data processing system, including software acquisition and training in connection with the system, as the Legislative Services Commission shall determine. No funds shall be expended or otherwise made available except upon the approval of the Legislative Services Commission. The Legislative Services Commission may authorize the expenditure of funds for such capital alterations as may be required to permit the installation of data processing equipment into the State House or State House Annex, including electrical service, climate control, and facility utilization.

**09. LEGISLATIVE COMMISSIONS**  
**0010. INTERGOVERNMENTAL RELATIONS COMMISSION**

(amounts expressed in thousands)

	Special Purpose:	
0010-100-090010-50	Expenses of Commission (	10)
0010-100-090020-50	The Council of State Governments .....	( 86)
0010-100-090030-50	Atlantic States Marine Fisheries Commission ..	( 14)
0010-100-090040-50	National Conference of Commissioners on Uniform State Laws ....	( 18)
0010-100-090050-50	Education Commission of the States .....	( 65)
0010-100-090060-50	National Governors Association .....	( 127)
0010-100-090070-50	Advisory Commission on Intergovernmental Relations .....	( 7)
0010-100-090080-50	National Conference of State Legislatures ....	( 102)
0010-100-090150-50	Governmental Accounting Standards Board .....	( 31)

LEGISLATURE

Account No.

0010-100-090180-50	Northeast - Midwest Research Institute ....(	33)
0010-100-090220-50	Coalition of Northeastern Governors (	45)
0010-100-090230-50	Northeast Directors of Employee Relations ....(	5)
	Sub-Total Appropriation .....	543
0010-100-090000-00     The unexpended balance as of June 30, 1987 in this account is appropriated.		

0014. JOINT COMMITTEE ON THE PUBLIC SCHOOLS

0014-100-090010-50     The unexpended balance as of  
June 30, 1987 in this account  
is appropriated.

0018. STATE COMMISSION OF INVESTIGATION

		(amounts expressed in thousands)
	Special Purpose:	
0018-100-090010-50	Expenses of Commission .(	2,579)
	Sub-Total Appropriation .....	2,579
0018-100-090010-50     The unexpended balance as of June 30, 1987 in this account is appropriated.		

0025. COMMISSION TO STUDY SEX DISCRIMINATION IN THE STATUTES

		(amounts expressed in thousands)
	Special Purpose:	
0025-100-090010-50	Expenses of Commission .(	145)
	Sub-Total Appropriation .....	145
0025-100-090010-50     The unexpended balance as of June 30, 1987 in this account is appropriated.		

LEGISLATURE

Account No.

0026. COMMISSION ON BUSINESS EFFICIENCY IN THE PUBLIC SCHOOLS

(amounts expressed in thousands)

0026-100-090010-50	Special Purpose: Expenses of Commission .(	55)	-----
	Sub-Total Appropriation .....		55
			-----
0026-100-090010-50	The unexpended balance as of June 30, 1987 in this account is appropriated.		

0037. EMERGENCY RESPONSE SYSTEM STUDY COMMISSION

0037-100-090010	The unexpended balance as of June 30, 1987 in this account is appropriated		
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0039. COUNTY AND MUNICIPAL GOVERNMENT STUDY COMMISSION

(amounts expressed in thousands)

0039-100-090010-50	Special Purpose: Expenses of Commission .(	221)	-----
	Sub-Total Appropriation .....		221
			-----
0039-100-090010-50	The unexpended balance as of June 30, 1987 in this account is appropriated.		

0042. NEW JERSEY MONORAIL AUTHORITY

(amounts expressed in thousands)

0042-100-090010-50	Special Purpose: Expenses of Commission .(	50)	-----
	Sub-Total Appropriation .....		50
			-----
0042-100-090010-50	The unexpended balance as of June 30, 1987 in this account is appropriated.		



Account No.

EXECUTIVE BRANCH

06. CHIEF EXECUTIVE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
76. MANAGEMENT AND ADMINISTRATION  
0300. CHIEF EXECUTIVE'S OFFICE  
01. EXECUTIVE MANAGEMENT

(amounts expressed in thousands)

	Personal Services:	
0300-100-010000-12	Salaries and wages .....	3,654)
	Materials and Supplies:	
0300-100-010000-21	Printing and office ....	200)
0300-100-010000-22	Vehicular .....	3)
0300-100-010000-24	Household and clothing (	8)
0300-100-010000-26	Other materials and supplies .....	3)
	Services Other Than Personal:	
0300-100-010000-30	Travel .....	80)
0300-100-010000-31	Telephone .....	285)
0300-100-010000-32	Postage .....	33)
0300-100-010000-33	Insurance .....	7)
0300-100-010000-34	Information processing- external .....	75)
0300-100-010000-36	Professional services ..	15)
0300-100-010000-38	Other services .....	70)
	Maintenance and Fixed Charges:	
0300-100-010000-40	Maintenance of buildings and grounds .....	6)
0300-100-010000-41	Maintenance of equipment	18)
0300-100-010000-42	Maintenance of vehicles (	11)
0300-100-010000-45	Rent central motor pool (	33)
0300-100-010000-47	Rent other .....	55)
	Special Purpose:	
0300-100-015000-50	Allowance to the governor of funds not otherwise appropriated for official reception on behalf of the State operation of an official residence and other expenses .....	75)
	Additions, Improvements and Equipment:	
0300-100-010000-76	Other equipment .....	15)
0300-100-010000-77	Information processing equipment .....	20)
	Total Appropriation, Chief Executive's Office .....	4,666
		=====
0300-100-010000-00	The unexpended balance as of June 30, 1987 in this account is appropriated.	

Account No.

10. DEPARTMENT OF AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

3310. DIVISION OF ANIMAL HEALTH

01. ANIMAL DISEASE CONTROL

(amounts expressed in thousands)

	Personal Services:	
3310-100-010000-12	Salaries and wages .....	( 675)
	Materials and Supplies:	
3310-100-010000-21	Printing and office .....	( 12)
3310-100-010000-24	Household and clothing (	10)
3310-100-010000-26	Other materials and supplies .....	( 72)
	Services Other Than Personal:	
3310-100-010000-30	Travel .....	( 10)
3310-100-010000-31	Telephone .....	( 10)
3310-100-010000-32	Postage .....	( 12)
3310-100-010000-34	Information processing- external .....	( 14)
3310-100-010000-36	Professional services ..	( 2)
3310-100-010000-38	Other services .....	( 12)
3310-100-010000-39	Information processing- internal .....	( 10)
	Maintenance and Fixed Charges:	
3310-100-010000-41	Maintenance of equipment(	4)
3310-100-010000-45	Rent central motor pool.(	31)
	Special Purpose:	
3310-100-010010-50	Indemnities-cattle, swine and fowl diseases(	11)
	Additions, Improvements and Equipment:	
3310-100-010000-76	Other equipment .....	( 26)
	Sub-Total Appropriation .....	911
		-----
3310-100-010000-00	Receipts from laboratory test fees in excess of \$50,000 are appropriated to support the Animal Health laboratory program.	
3310-100-010010-50	The unexpended balance as of June 30, 1987 in the cattle, swine and fowl indemnities account is appropriated for the same purpose.	

AGRICULTURE

Account No.

**3320. DIVISION OF PLANT INDUSTRY  
02. PLANT PEST AND DISEASE CONTROL**

(amounts expressed in thousands)

	Personal Services:	
3320-100-020000-12	Salaries and wages .....	1,502)
	Materials and Supplies:	
3320-100-020000-21	Printing and office ....(	4)
3320-100-020000-22	Vehicular .....	1)
3320-100-020000-24	Household and clothing (	1)
3320-100-020000-25	Fuel and utilities .....	3)
3320-100-020000-26	Other materials and supplies .....	50)
	Services Other Than Personal:	
3320-100-020000-30	Travel .....	5)
3320-100-020000-31	Telephone .....	19)
3320-100-020000-32	Postage .....	5)
3320-100-020000-34	Information processing- external .....	5)
3320-100-020000-38	Other services .....	3)
3320-100-020000-39	Information processing- internal .....	10)
	Maintenance and Fixed Charges:	
3320-100-020000-40	Maintenance of buildings and grounds .....	1)
3320-100-020000-41	Maintenance of equipment(	2)
3320-100-020000-42	Maintenance of vehicles.(	1)
3320-100-020000-45	Rent central motor pool.(	128)
3320-100-020000-47	Rent other .....	1)
	Special Purpose:	
3320-100-025020-50	Gypsy moth control .....	75)
3320-100-025040-50	Biological pest control.(	120)
	Additions, Improvements and Equipment:	
3320-100-020000-76	Other equipment .....	10)
3320-100-020000-77	Information processing equipment .....	6)
	Sub-Total Appropriation .....	----- 1,952 -----
3320-100-025020-50	The unexpended balance as of June 30, 1987 in the Gypsy moth control account is appropriated for the same purpose.	
3320-100-020000-00	Receipts from the sale of beneficial insects are appropriated to support the biological control laboratory.	

**AGRICULTURE**

**Account No.**

3320-100-020000-00      Receipts in excess of \$5,000 from the seed laboratory testing and certification programs are appropriated for program costs.

**3330. DIVISION OF RURAL RESOURCES  
03. RESOURCE DEVELOPMENT SERVICES**

(amounts expressed in thousands)

Personal Services:		
3330-100-030000-12	Salaries and wages .....	618)
Materials and Supplies:		
3330-100-030000-21	Printing and office ....	14)
3330-100-030000-23	Medical education rehabilitation .....	1)
3330-100-030000-26	Other materials and supplies .....	1)
Services Other Than Personal:		
3330-100-030000-30	Travel .....	19)
3330-100-030000-31	Telephone .....	10)
3330-100-030000-32	Postage .....	14)
3330-100-030000-34	Information processing- external .....	7)
3330-100-030000-36	Professional services ..	32)
3330-100-030000-38	Other services .....	5)
Maintenance and Fixed Charges:		
3330-100-030000-41	Maintenance of equipment	2)
3330-100-030000-44	Rent buildings and grounds .....	1)
3330-100-030000-45	Rent central motor pool.	10)
3330-100-030000-47	Rent other .....	1)
Special Purpose:		
3330-100-030020-50	Grants to soil conservation districts.	481)
3330-100-030210-50	Agricultural water use certification .....	50)
3330-100-030260-50	Fish and seafood development and promotion .....	150)
3330-100-030300-50	Future farmer's youth development .....	40)
Sub-Total Appropriation .....		1,456
Total Appropriation, Natural Resource Management .....		4,319

AGRICULTURE

Account No.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 51. ECONOMIC PLANNING AND DEVELOPMENT  
 3360. DIVISION OF MARKETING  
 06. MARKETING SERVICES

(amounts expressed in thousands)

	Personal Services:	
3360-100-060000-12	Salaries and wages .....	524)
	Materials and Supplies:	
3360-100-060000-21	Printing and office .....	9)
3360-100-060000-26	Other materials and supplies .....	2)
	Services Other Than Personal:	
3360-100-060000-30	Travel .....	10)
3360-100-060000-31	Telephone .....	17)
3360-100-060000-32	Postage .....	7)
3360-100-060000-36	Professional services ..	10)
3360-100-060000-38	Other services .....	2)
	Maintenance and Fixed Charges:	
3360-100-060000-40	Maintenance of buildings and grounds .....	9)
3360-100-060000-41	Maintenance of equipment	2)
3360-100-060000-45	Rent central motor pool.	23)
3360-100-060000-47	Rent other .....	1)
	Special Purpose:	
3360-100-060250-50	Promotion/market development .....	1,275)
3360-100-065010-50	Agricultural fairs .....	60)
3360-100-065020-50	Wine promotion program..	40)
	Additions, Improvements and Equipment:	
3360-100-060000-76	Other equipment .....	2)
	Total Appropriation, Economic Planning and Development .....	1,993

3360-440-060000-00	Receipts for the Poultry Products
3360-441-060000-00	Promotion Council, (C54:47A-1), White
3360-442-060000-00	Potato Industry Promotion Council,
3360-443-060000-00	(C54:47B-1), Asparagus Industry
3360-444-060000-00	Promotion Council, (C54:47C-1),
3360-445-060000-00	Apple Industry Promotion Council,
3360-450-060000-00	(C54:47D-1), Sweet Potato Commission
3360-456-060000-00	(C54:47E-1), Soybean Industry
3360-459-060000-00	Promotion Council, (C4:10-43 et seq.),
3360-460-060000-00	South Jersey Dairy Industry Advisory
	Council, (C4:10-43) et seq.), Sire
	Stakes Fund, (C5:5-91 et seq.),
	Dairy Industry Advisory Council,

AGRICULTURE

Account No.

(C4:10-43 et seq.), New Jersey Horsebreeding and Development, (C5:5-22 et seq.), and the unexpended balance as of June 30, 1987 of such receipts are appropriated.

3360-454-070000-00 Receipts derived from the distribution of commodities, sale of containers and salvage of commodities, in accordance with applicable Federal regulations, and the unexpended balance of such receipts as of June 30, 1987 are appropriated for expenses of commodity distribution.

52. ECONOMIC REGULATION  
3340. DIVISION OF DAIRY INDUSTRY  
04. DAIRY INDUSTRY REGULATION

(amounts expressed in thousands)

	Personal Services:	
3340-100-040000-12	Salaries and wages .....	( 472)
	Materials and Supplies:	
3340-100-040000-21	Printing and office .....	( 6)
	Services Other Than Personal:	
3340-100-040000-30	Travel .....	( 5)
3340-100-040000-31	Telephone .....	( 8)
3340-100-040000-32	Postage .....	( 9)
3340-100-040000-34	Information processing- external .....	( 4)
3340-100-040000-36	Professional services ..	( 7)
3340-100-040000-38	Other services .....	(15)
3340-100-040000-39	Information processing- internal .....	( 4)
	Maintenance and Fixed Charges:	
3340-100-040000-45	Rent central motor pool.(	17)
3340-100-040000-47	Rent other .....	( 1)
	Additions, Improvements and Equipment:	
3340-100-040000-76	Other equipment .....	( 2)
	Sub-Total Appropriation .....	----- 550 -----

**AGRICULTURE**

Account No.

**3350. DIVISION OF REGULATIVE SERVICES  
05. OTHER COMMODITY REGULATION**

(amounts expressed in thousands)

Personal Services:	
3350-100-050000-12	Salaries and wages .....( 799)
Materials and Supplies:	
3350-100-050000-21	Printing and office ....( 4)
3350-100-050000-26	Other materials and supplies .....( 11)
Services Other Than Personal:	
3350-100-050000-30	Travel .....( 6)
3350-100-050000-31	Telephone .....( 13)
3350-100-050000-32	Postage .....( 5)
3350-100-050000-35	Household and security..( 1)
3350-100-050000-36	Professional services ..( 5)
3350-100-050000-38	Other services .....( 2)
Maintenance and Fixed Charges:	
3350-100-050000-41	Maintenance of equipment( 8)
3350-100-050000-45	Rent central motor pool.( 35)
	-----
	Sub-Total Appropriation ..... 889
	-----
	Total Appropriation, Economic Regulation 1,439
	-----

3350-451-050030-00 Receipts from inspection fees derived  
 3350-452-050040-00 from fruit, vegetable, fish and poultry  
 inspections, and the unexpended balance  
 as of June 30, 1987 of such receipts,  
 are appropriated for the cost of  
 conducting fruit, vegetable, fish  
 and poultry inspections.

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
76. MANAGEMENT AND ADMINISTRATION  
3370. DIVISION OF ADMINISTRATION  
99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

(amounts expressed in thousands)

Personal Services:	
3370-100-990000-12	Salaries and wages .....( 1,111)
Materials and Supplies:	
3370-100-990000-21	Printing and office ....( 25)
3370-100-990000-26	Other materials and supplies .....( 3)

AGRICULTURE

Account No.		
	Services Other Than Personal:	
3370-100-990000-30	Travel .....	13)
3370-100-990000-31	Telephone .....	21)
3370-100-990000-32	Postage .....	8)
3370-100-990000-33	Insurance .....	30)
3370-100-990000-34	Information processing-	
	external .....	20)
3370-100-990000-35	Household and security..	1)
3370-100-990000-36	Professional services ..	44)
3370-100-990000-38	Other services .....	12)
3370-100-990000-39	Information processing-	
	internal .....	7)
	Maintenance and Fixed Charges:	
3370-100-990000-40	Maintenance of buildings	
	and grounds .....	3)
3370-100-990000-41	Maintenance of equipment	10)
3370-100-990000-45	Rent central motor pool.	10)
3370-100-990000-47	Rent other .....	27)
	Special Purpose:	
3370-100-995000-50	Expenses of State Board	
	of Agriculture .....	18)
3370-100-995010-50	Affirmative action and	
	equal employment	
	opportunity programs ..	18)
	Additions, Improvements and Equipment:	
3370-100-990000-76	Other equipment .....	5)
3370-100-990000-77	Information processing	
	equipment .....	250)
	Total Appropriation, Management and	
	Administration .....	1,636
	Total Appropriation, Department of	
	Agriculture .....	9,387
		=====

Account No.

14. DEPARTMENT OF BANKING

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

52. ECONOMIC REGULATION

3010. DIVISION OF BANKING

01. REGULATION OF BANKING INDUSTRY

(amounts expressed in thousands)

	Personal Services:	
3010-100-010000-12	Salaries and wages .....	( 2,288)
	Materials and Supplies:	
3010-100-010000-21	Printing and office ....	( 23)
	Services Other Than Personal:	
3010-100-010000-30	Travel .....	( 200)
3010-100-010000-31	Telephone .....	( 12)
3010-100-010000-32	Postage .....	( 12)
3010-100-010000-34	Information processing- external .....	( 10)
3010-100-010000-38	Other services .....	( 64)
3010-100-010000-39	Information processing- internal .....	( 1)
	Maintenance and Fixed Charges:	
3010-100-010000-41	Maintenance of equipment	( 2)
3010-100-010000-45	Rent central motor pool	( 4)
	Special Purpose:	
3010-100-011000-50	Bank examination staff augmentation	( 125)
	Additions, Improvements and Equipment:	
3010-100-010000-76	Other equipment .....	( 2)
3010-100-010000-77	Information processing equipment .....	( 38)
	Sub-Total Appropriation .....	2,781
		-----
3010-100-010000-00	Receipts in excess of \$2,577,000 anticipated from examination and licensing fees excluding those receipts derived from the "New Jersey Banking Oversight and Change of Control Act," P.L. 1986, c. 6 (C. 17:9A-373 et al.), are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.	
3010-100-010000-00	All receipts received from the regulation and examination of bank holding companies are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.	

**BANKING**

Account No.

**3020. DIVISION OF SAVINGS AND LOAN ASSOCIATIONS  
02. REGULATION OF SAVINGS AND LOAN ASSOCIATIONS**

(amounts expressed in thousands)

	Personal Services:		
3020-100-020000-12	Salaries and wages .....	(	1,171)
	Materials and Supplies:		
3020-100-020000-21	Printing and office ....	(	12)
	Services Other Than Personal:		
3020-100-020000-30	Travel .....	(	71)
3020-100-020000-31	Telephone .....	(	12)
3020-100-020000-32	Postage .....	(	7)
3020-100-020000-34	Information processing- external .....	(	8)
3020-100-020000-38	Other services .....	(	8)
3020-100-020000-39	Information processing- internal .....	(	6)
	Maintenance and Fixed Charges:		
3020-100-020000-41	Maintenance of equipment	(	1)
3020-100-020000-45	Rent central motor pool	(	4)
	Special Purpose:		
3020-100-021000-50	Savings and loan examination staff augmentation	(	132)
	Additions, Improvements and Equipment:		
3020-100-020000-76	Other equipment .....	(	1)
3020-100-020000-77	Information processing equipment .....	(	8)
	Sub-Total Appropriation .....		----- 1,441 -----
3020-100-020000-00	Receipts in excess of \$2,577,000 anticipated from examination and licensing fees excluding those receipts derived from the "New Jersey Banking Oversight and Change of Control Act," P.L. 1986, c. 6 (C. 17:9A-373 et al.), are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.		

**BANKING**

Account No.

**3030. CONSUMER COMPLAINTS, LEGAL AND ECONOMIC RESEARCH  
03. CONSUMER COMPLAINTS, LEGAL AND ECONOMIC RESEARCH**

(amounts expressed in thousands)

	Personal Services:	
3030-100-030000-12	Salaries and wages .....	( 558)
	Materials and Supplies:	
3030-100-030000-21	Printing and office ....	( 11)
	Services Other Than Personal:	
3030-100-030000-30	Travel .....	( 4)
3030-100-030000-31	Telephone .....	( 14)
3030-100-030000-32	Postage .....	( 4)
3030-100-030000-34	Information processing- external .....	( 8)
3030-100-030000-38	Other services .....	( 5)
3030-100-030000-39	Information processing- internal .....	( 57)
	Maintenance and Fixed Charges:	
3030-100-030000-41	Maintenance of equipment	( 1)
3030-100-030000-45	Rent central motor pool	( 4)
	Additions, Improvements and Equipment:	
3030-100-030000-76	Other equipment .....	( 1)
3030-100-030000-77	Information processing equipment .....	( 10)
	Sub-Total Appropriation .....	----- 677 -----
3030-100-030000-00	Receipts in excess of \$2,577,000 anticipated from examination and licensing fees excluding those receipts derived from the "New Jersey Banking Oversight and Change of Control Act," P.L. 1986, c. 6 (C. 17:9A-373 et al.), are appropriated subject to the approval of the Director of the Division of Budget and Accounting.	

**3040. OFFICE OF ADMINISTRATIVE SERVICES  
99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

(amounts expressed in thousands)

	Personal Services:	
3040-100-990000-12	Salaries and wages .....	( 664)
	Materials and Supplies:	
3040-100-990000-21	Printing and office ....	( 26)
3040-100-990000-24	Household and clothing	( 1)

**BANKING**

**Account No.**

	<b>Services Other Than Personal:</b>	
3040-100-990000-30	Travel .....	( 12)
3040-100-990000-31	Telephone .....	( 26)
3040-100-990000-32	Postage .....	( 2)
3040-100-990000-33	Insurance .....	( 2)
3040-100-990000-34	Information processing- external .....	( 12)
3040-100-990000-36	Professional services ..	( 2)
3040-100-990000-38	Other services .....	( 21)
3040-100-990000-39	Information processing- internal .....	( 5)
	<b>Maintenance and Fixed Charges:</b>	
3040-100-990000-41	Maintenance of equipment	( 1)
3040-100-990000-45	Rent central motor pool	( 6)
3040-100-990000-47	Rent other .....	( 3)
	<b>Special Purpose:</b>	
3040-100-990020-50	Affirmative action and equal employment opportunity program	( 10)
	<b>Additions, Improvements and Equipment:</b>	
3040-100-990000-76	Other equipment .....	( 1)
3040-100-990000-77	Information processing equipment .....	( 8)
	Sub-Total Appropriation .....	802

**3050. PINELANDS DEVELOPMENT CREDIT BANK  
05. PINELANDS DEVELOPMENT CREDIT BANK**

3050-100-050000-00      The unexpended balance as of  
    June 30, 1987 in the Pinelands  
    Development Credit Bank account  
    is appropriated for the same  
    purpose.

Total Appropriation, Department of Banking .....	5,701
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Account No.

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

2820. DIVISION OF ENERGY PLANNING AND CONSERVATION

05. ENERGY RESOURCE MANAGEMENT

(amounts expressed in thousands)

	Personal Services:	
2820-100-050000-12	Salaries and wages .....	1,509)
	Materials and Supplies:	
2820-100-050000-21	Printing and office .....	73)
2820-100-050000-24	Household and clothing..	2)
2820-100-050000-26	Other materials and supplies .....	5)
	Services Other Than Personal:	
2820-100-050000-30	Travel .....	30)
2820-100-050000-31	Telephone .....	96)
2820-100-050000-32	Postage .....	28)
2820-100-050000-33	Insurance .....	1)
2820-100-050000-34	Information processing- external .....	121)
2820-100-050000-36	Professional services ..	111)
2820-100-050000-38	Other services .....	36)
	Maintenance and Fixed Charges:	
2820-100-050000-40	Maintenance of buildings and grounds .....	1)
2820-100-050000-41	Maintenance of equipment	6)
2820-100-050000-42	Maintenance of vehicles	1)
2820-100-050000-45	Rent central motor pool	11)
2820-100-050000-47	Rent other .....	13)
	Additions, Improvements and Equipment:	
2820-100-050000-70	Improvements-buildings and grounds .....	10)
2820-100-050000-76	Other equipment .....	15)
2820-100-050000-77	Information processing equipment .....	20)
	Total Appropriation, Natural Resource Management .....	2,089

COMMERCE AND ECONOMIC DEVELOPMENT

Account No.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 51. ECONOMIC PLANNING AND DEVELOPMENT  
 2800. DIVISION OF ECONOMIC DEVELOPMENT  
 20. ECONOMIC DEVELOPMENT

(amounts expressed in thousands)

	Personal Services:	
2800-100-200000-12	Salaries and wages .....	1,272)
2800-100-200000-12	Positions established from lump sum appropriation .....	21)
	Materials and Supplies:	
2800-100-200000-21	Printing and office .....	25)
2800-100-200000-24	Household and clothing..	1)
	Services Other Than Personal:	
2800-100-200000-30	Travel .....	15)
2800-100-200000-31	Telephone .....	117)
2800-100-200000-32	Postage .....	30)
2800-100-200000-34	Information processing- external .....	29)
2800-100-200000-38	Other services .....	8)
	Maintenance and Fixed Charges:	
2800-100-200000-41	Maintenance of equipment	4)
2800-100-200000-45	Rent central motor pool.	40)
2800-100-200000-47	Rent other .....	5)
	Special Purpose:	
2800-100-200150-50	Small business set-aside program .....	120)
2800-100-200160-50	Office of Minority Business Enterprise ...	200)
2800-100-200170-50	Small Business Development Center .....	250)
2800-100-200190-50	Bureau of Hispanic Enterprise .....	100)
2800-100-200250-50	Set-Aside Act for Small, Female and Minority Businesses ...	75)
2800-100-200260-50	Expand procurement opportunities for minority and women owned businesses .....	250)
2800-100-200600-50	Economic development advertising and promotion .....	1,762)
2800-100-200700-50	Minority and women business certification.	100)
	Additions, Improvements and Equipment:	
2800-100-200000-76	Other equipment .....	1)
	Sub-Total Appropriation .....	4,425

**COMMERCE AND ECONOMIC DEVELOPMENT**

**Account No.**

- 2800-100-200240-50      The unexpended balance as of June 30, 1987 in the New Jersey Development Authority for Small Businesses, Minorities and Women's Enterprise account is appropriated.
- 2800-100-200700-50      The unexpended balance as of June 30, 1987 in the Minority and women owned business certification account is appropriated.

**2810. DIVISION FOR DEVELOPMENT OF SMALL BUSINESSES AND  
WOMEN AND MINORITY BUSINESSES  
26. DEVELOPMENT FOR SMALL BUSINESSES AND WOMEN  
AND MINORITY BUSINESSES**

- 2810-100-260010      The unexpended balance as of June 30, 1987 in the Division for Development of Small Businesses and Women and Minority Businesses account is appropriated.
- 2810-100-260020-64      The unexpended balance as of June 30, 1987 in the Grants to county and municipal pilot programs account is appropriated.

**2830. OFFICE OF URBAN PROGRAMS  
25. URBAN PROGRAMS**

(amounts expressed in thousands)

	Personal Services:	
2830-100-250000-12	Salaries and wages .....	( 140)
	Materials and Supplies:	
2830-100-250000-21	Printing and office .....	( 10)
2830-100-250000-24	Household and clothing..	( 1)
	Services Other Than Personal:	
2830-100-250000-30	Travel .....	( 8)
2830-100-250000-31	Telephone .....	( 9)
2830-100-250000-32	Postage .....	( 5)
2830-100-250000-34	Information processing- external .....	( 11)
2830-100-250000-36	Professional services ..	( 10)
2830-100-250000-38	Other services .....	( 20)

COMMERCE AND ECONOMIC DEVELOPMENT

Account No.

	Maintenance and Fixed Charges:	
2830-100-250000-41	Maintenance of equipment(	5)
2830-100-250000-45	Rent central motor pool.(	8)
2830-100-250000-47	Rent other .....	1)
	Additions, Improvements and Equipment:	
2830-100-250000-76	Other equipment .....	10)
2830-100-250000-77	Information processing equipment .....	20)
	Sub-Total Appropriation .....	----- 258 -----
2830-100-250010-50	The unexpended balance as of June 30, 1987 in the employee stock option program account is appropriated.	
	The amount necessary to provide employer rebate awards as a result of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (c.52:27H-60 et seq.), and the administrative costs incurred by the Department of Labor and the Division of Taxation to meet the statutory requirements of this program are appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.	
2830-100-250030-50	The unexpended balance as of June 30, 1987 in the Urban Development Corporation account is appropriated.	

2840. NJ MOTION PICTURE AND TV DEVELOPMENT COMMISSION  
20. ECONOMIC DEVELOPMENT

(amounts expressed in thousands)

	Personal Services:	
2840-100-200000-12	Salaries and wages .....	141)
	Materials and Supplies:	
2840-100-200000-21	Printing and office .....	16)
2840-100-200000-26	Other materials and supplies .....	2)

COMMERCE AND ECONOMIC DEVELOPMENT

Account No.

	Services Other Than Personal:	
2840-100-200000-30	Travel .....	( 2)
2840-100-200000-31	Telephone .....	( 8)
2840-100-200000-32	Postage .....	( 4)
2840-100-200000-34	Information processing- external .....	( 3)
2840-100-200000-36	Professional services ..	(30)
2840-100-200000-38	Other services .....	(50)
	Maintenance and Fixed Charges:	
2840-100-200000-41	Maintenance of equipment(	2)
2840-100-200000-45	Rent central motor pool.(	8)
2840-100-200000-47	Rent other .....	4)
	Additions, Improvements and Equipment:	
2840-100-200000-76	Other equipment .....	( 1)
	Sub-Total Appropriation .....	271

2850. DIVISION OF INTERNATIONAL TRADE  
21. INTERNATIONAL TRADE

(amounts expressed in thousands)

	Personal Services:	
2850-100-210000-12	Salaries and wages .....	( 358)
2850-100-210000-12	Positions established from lump sum appropriation .....	( 69)
	Materials and Supplies:	
2850-100-210000-21	Printing and office ...	( 55)
2850-100-210000-24	Household and clothing..	( 1)
	Services Other Than Personal:	
2850-100-210000-30	Travel .....	( 20)
2850-100-210000-31	Telephone .....	( 15)
2850-100-210000-32	Postage .....	( 30)
2850-100-210000-34	Information processing- external .....	( 9)
2850-100-210000-36	Professional services ..	(100)
2850-100-210000-38	Other services .....	( 15)
	Maintenance and Fixed Charges:	
2850-100-210000-41	Maintenance of equipment(	3)
2850-100-210000-45	Rent central motor pool.(	8)
2850-100-210000-47	Rent other .....	4)

COMMERCE AND ECONOMIC DEVELOPMENT

Account No.

	Special Purpose:		
2850-100-210040-50	New Jersey Products		
	Trade Show .....	(	400)
2850-100-210050-50	International trade		
	advertising and		
	promotion .....	(	939)
2850-100-210080-50	Governor's Commission		
	on International Trade..	(	125)
2850-100-210090-50	Foreign Trade Office ...	(	150)
	Additions, Improvements and Equipment:		
2850-100-210000-76	Other equipment .....	(	3)
	Sub-Total Appropriation .....		2,304

2860. DIVISION OF TRAVEL AND TOURISM  
22. TRAVEL AND TOURISM

(amounts expressed in thousands)

	Personal Services:		
2860-100-220000-12	Salaries and wages .....	(	383)
	Materials and Supplies:		
2860-100-220000-21	Printing and office .....	(	30)
2860-100-220000-24	Household and clothing..	(	1)
2860-100-220000-26	Other materials and		
	supplies .....	(	2)
	Services Other Than Personal:		
2860-100-220000-30	Travel .....	(	10)
2860-100-220000-31	Telephone .....	(	23)
2860-100-220000-32	Postage .....	(	98)
2860-100-220000-34	Information processing-		
	external .....	(	5)
2860-100-220000-38	Other services .....	(	10)
	Maintenance and Fixed Charges:		
2860-100-220000-41	Maintenance of equipment	(	5)
2860-100-220000-42	Maintenance of vehicles	(	1)
2860-100-220000-45	Rent central motor pool	(	15)
2860-100-220000-47	Rent other .....	(	4)
	Special Purpose:		
2860-100-220030-50	Historical site and		
	cultural promotion .....	(	50)
2860-100-220040-50	Tourist welcome centers..	(	100)
2860-100-220060-50	Travel and tourism		
	advertising and		
	promotion .....	(	7,011)

**COMMERCE AND ECONOMIC DEVELOPMENT**

Account No.

	Grants:	
2860-100-220050-64	Tourist matching grants for counties .....	( 350)
2860-100-220000-76	Additions, Improvements and Equipment: Other equipment .....	( 3)
	Sub-Total Appropriation .....	----- 8,101 -----

**2870. OFFICE OF ECONOMIC PLANNING  
23. ECONOMIC PLANNING AND RESEARCH**

(amounts expressed in thousands)

	Personal Services:	
2870-100-230000-12	Salaries and wages .....	( 221)
	Materials and Supplies:	
2870-100-230000-21	Printing and office .....	( 29)
	Services Other Than Personal:	
2870-100-230000-30	Travel .....	( 1)
2870-100-230000-31	Telephone .....	( 6)
2870-100-230000-32	Postage .....	( 2)
2870-100-230000-34	Information processing- external .....	( 36)
2870-100-230000-36	Professional services ..	( 5)
2870-100-230000-38	Other services .....	( 1)
	Maintenance and Fixed Charges:	
2870-100-230000-41	Maintenance of equipment	( 1)
2870-100-230000-47	Rent other .....	( 1)
	Sub-Total Appropriation .....	----- 303 -----

**2880. OFFICE OF ECONOMIC RESEARCH  
23. ECONOMIC PLANNING AND RESEARCH**

(amounts expressed in thousands)

	Personal Services:	
2880-100-230000-12	Salaries and wages .....	( 193)
	Materials and Supplies:	
2880-100-230000-21	Printing and office .....	( 6)

**COMMERCE AND ECONOMIC DEVELOPMENT**

<b>Account No.</b>	
	<b>Services Other Than Personal:</b>
2880-100-230000-30	Travel .....( 2)
2880-100-230000-31	Telephone .....( 7)
2880-100-230000-32	Postage .....( 3)
2880-100-230000-34	Information processing- external .....( 7)
2880-100-230000-38	Other services .....( 2)
	<b>Maintenance and Fixed Charges:</b>
2880-100-230000-41	Maintenance of equipment( 2)
2880-100-230000-47	Rent other .....( 1)
	<b>Additions, Improvements and Equipment:</b>
2880-100-230000-76	Other equipment .....( 1)
	Sub-Total Appropriation ..... 224

**2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY  
24. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY**

(amounts expressed in thousands)

	<b>Personal Services:</b>
2890-100-240000-12	Salaries and wages .....( 501)
	<b>Materials and Supplies:</b>
2890-100-240000-21	Printing and office .....( 28)
	<b>Services Other Than Personal:</b>
2890-100-240000-30	Travel .....( 15)
2890-100-240000-31	Telephone .....( 15)
2890-100-240000-32	Postage .....( 15)
2890-100-240000-34	Information processing- external .....( 5)
2890-100-240000-35	Household and security..( 5)
2890-100-240000-36	Professional services ..( 35)
	<b>Maintenance and Fixed Charges:</b>
2890-100-240000-41	Maintenance of equipment( 10)
2890-100-240000-42	Maintenance of vehicles ( 4)
2890-100-240000-47	Rent other .....( 6)
	<b>Special Purpose:</b>
2890-100-240080-50	Business development ...( 680)
2890-100-240240-50	New Jersey Invention State Celebration .....( 100)
	<b>Grants:</b>
2890-100-240030-63	Center for Advanced Food Technology .....( 1,255)
2890-100-240050-63	Hazardous and toxic substance management programs .....( 2,280)

COMMERCE AND ECONOMIC DEVELOPMENT

Account No.	
2890-100-240060-63	Fisheries development and aquaculture .....( 450)
2890-100-240070-63	American Electronic Association Challenge Grant .....( 400)
2890-100-240090-63	Advanced Scientific Computer Center .....( 2,305)
2890-100-240350-63	Center for advanced biotechnology and medicine .....( 3,230)
2890-100-240360-63	Innovation partnerships in biotechnology .....( 500)
2890-100-240400-63	Center for Ceramics Research .....( 2,375)
2890-100-240410-63	Innovation partnerships in surface modification( 750)
2890-100-240420-63	TEX Center for Polymer Processing .....( 500)
2890-100-240430-63	Plastics Recycling Center .....( 400)
2890-100-240500-63	Center for Computer Aid to Industrial Productivity .....( 1,189)
2890-100-240510-63	Innovation partnerships in telematics .....( 600)
2890-100-240520-63	TEX Center for Information Services ..( 300)
2890-100-240910-63	Advanced technology centers-new equipment..( 982)
2890-100-240000-76	Additions, Improvements and Equipment: Other equipment .....( 10)
	Sub-Total Appropriation ..... 18,945

The unexpended balances as of June 30, 1987 from the Science and Technology special purpose and grants accounts are appropriated.

2910. DIVISION OF ADMINISTRATION  
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:
2910-100-990000-12	Salaries and wages .....( 1,127)
2910-100-990000-12	Positions converted ....( 77)
	Materials and Supplies:
2910-100-990000-21	Printing and office ....( 25)
2910-100-990000-24	Household and clothing..( 1)

COMMERCE AND ECONOMIC DEVELOPMENT

Account No.

	Services Other Than Personal:	
2910-100-990000-30	Travel .....	( 10)
2910-100-990000-31	Telephone .....	( 40)
2910-100-990000-32	Postage .....	( 4)
2910-100-990000-33	Insurance .....	( 10)
2910-100-990000-34	Information processing- external .....	( 17)
2910-100-990000-38	Other services .....	( 15)
2910-100-990000-39	Information processing- internal .....	( 21)
	Maintenance and Fixed Charges:	
2910-100-990000-41	Maintenance of equipment(	20)
2910-100-990000-45	Rent central motor pool.(	24)
2910-100-990000-47	Rent other .....	7)
	Special Purpose:	
2910-100-990030-50	Affirmative action and equal employment opportunity programs ..	( 25)
	Additions, Improvements and Equipment:	
2910-100-990000-76	Other equipment .....	( 1)
2910-100-990000-77	Information processing equipment .....	( 150)
	Sub-Total Appropriation .....	----- 1,574 -----
	Total Appropriation, Economic Planning and Development .....	----- 36,405 -----
	Total Appropriation, Department of Commerce and Economic Development .....	----- 38,494 =====

Account No.

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

8010. BUREAU OF HOUSING INSPECTION

01. HOUSING CODE ENFORCEMENT

(amounts expressed in thousands)

	Personal Services:	
8010-100-010000-12	Salaries and wages .....	( 2,001)
	Materials and Supplies:	
8010-100-010000-21	Printing and office .....	( 51)
8010-100-010000-24	Household and clothing..	( 1)
8010-100-010000-26	Other materials and supplies .....	( 2)
	Services Other Than Personal:	
8010-100-010000-30	Travel .....	( 12)
8010-100-010000-31	Telephone .....	( 57)
8010-100-010000-32	Postage .....	( 27)
8010-100-010000-36	Professional services ..	( 3)
8010-100-010000-38	Other services .....	( 17)
8010-100-010000-39	Information processing- internal .....	( 115)
	Maintenance and Fixed Charges:	
8010-100-010000-41	Maintenance of equipment	( 10)
8010-100-010000-45	Rent central motor pool	( 165)
	Special Purpose:	
8010-100-015010-50	Cooperative housing inspection .....	( 800)
8010-100-015100-50	Truth in Renting .....	( 33)
	Sub-Total Appropriation .....	3,294
8010-100-010000-00	Receipts in excess of the amount anticipated for housing code enforcement, not to exceed \$450,000, are appropriated for additional code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.	
8010-100-015100-00	The unexpended balance as of June 30, 1987 in the Truth in Renting account together with any receipts in excess of the amount anticipated are appropriated.	
8010-100-015100-00	The amount hereinabove for the Truth in Renting account is payable out of the revenue from the sale of Truth in Renting statements, including fees, fines and penalties. If receipts are less than anticipated, the appropriation shall be reduced proportionately.	

COMMUNITY AFFAIRS

Account No.

8015. BUREAU OF UNIFORM CONSTRUCTION CODE  
06. UNIFORM CONSTRUCTION CODE

(amounts expressed in thousands)

	Personal Services:	
8015-100-060000-12	Salaries and wages .....	( 1,433)
	Materials and Supplies:	
8015-100-060000-21	Printing and office .....	( 23)
8015-100-060000-24	Household and clothing..	( 9)
	Services Other Than Personal:	
8015-100-060000-30	Travel .....	( 12)
8015-100-060000-31	Telephone .....	( 28)
8015-100-060000-32	Postage .....	( 9)
8015-100-060000-36	Professional services ..	( 3)
8015-100-060000-38	Other services .....	( 10)
	Maintenance and Fixed Charges:	
8015-100-060000-41	Maintenance of equipment	( 10)
8015-100-060000-45	Rent central motor pool.	( 58)
	Special Purpose:	
8015-100-065030-50	Planned Real Estate Development .....	( 195)
	Sub-Total Appropriation .....	----- 1,790 -----
8015-100-065030-00	The unexpended balance as of June 30, 1987 in the Planned Real Estate Development Full Disclosure Act account together with any receipts in excess of the amount anticipated are appropriated.	
8015-100-065030-00	The amount hereinabove for the Planned Real Estate Development Full Disclosure Act account is payable out of those receipts, fees, fines, and penalties supporting the Planned Real Estate Development Full Disclosure Act, P.L. 1977, c. 149 (C. 45:22A-21 et seq.), and out of any amount remaining therein. If receipts are less than anticipated, the appropriation shall be reduced proportionately.	

**COMMUNITY AFFAIRS**

**Account No.**

- 8015-311-060000-00 Notwithstanding the provisions of section 2 of P.L. 1979, c. 121 (C52:27D-124.1) a sum not to exceed \$1,325,000 is appropriated from the Uniform Construction Code Revolving Fund for the purpose of such fund; provided, however, that any receipts and balances in excess of \$1,325,000 in the Uniform Construction Code Revolving Fund shall lapse.
- 8015-100-060000-00 Uniform Construction Code fees received in excess of the amount anticipated are appropriated for expenses of code enforcement activities subject to the approval of the Director of the Division of Budget and Accounting.
- 8015-441-064010-00 Such sums as may be required for the registration of builders and reviewing and paying claims under the New Home Warranty and Builders Registration Act, P. L. 1977 c. 467 (C46:3B-1 et seq.), are appropriated from the Home Warranty Security Fund in accordance with section 7 of P. L. 1977, c. 467 (C46:3B-7.)

**8017. BUREAU OF FIRE SAFETY  
17. FIRE SAFETY PROGRAM**

(amounts expressed in thousands)

- |                    |   |        |
|--------------------|---|--------|
|                    | Personal Services:                        |        |
| 8017-100-170000-12 | Salaries and wages .....                  | ( 731) |
|                    | Materials and Supplies:                   |        |
| 8017-100-170000-21 | Printing and office .....                 | ( 22)  |
|                    | Services Other Than Personal:             |        |
| 8017-100-170000-30 | Travel .....                              | ( 7)   |
| 8017-100-170000-31 | Telephone .....                           | ( 16)  |
| 8017-100-170000-32 | Postage .....                             | ( 5)   |
| 8017-100-170000-38 | Other services .....                      | ( 2)   |
| 8017-100-170000-39 | Information processing-<br>internal ..... | ( 14)  |
|                    | Maintenance and Fixed Charges:            |        |
| 8017-100-170000-41 | Maintenance of equipment                  | ( 5)   |
| 8017-100-170000-45 | Rent central motor pool.                  | ( 27)  |

**COMMUNITY AFFAIRS**

**Account No.**

	Special Purpose:	
8017-100-179110-50	Fire Safety Public Education Program.....(	300)
	Additions, Improvements and Equipment:	
8017-100-170000-76	Other equipment .....	5)
	Sub-Total Appropriation .....	----- 1,134 -----
8017-100-179130-62	The unexpended balance as of June 30, 1987 in the Volunteer Emergency Service Organizations Loan Fund is appropriated.	

**18. FIRE SAFETY INSPECTION PROGRAM**

(amounts expressed in thousands)

	Personal Services:	
8017-100-180000-12	Salaries and wages .....	( 1,120)
	Materials and Supplies:	
8017-100-180000-21	Printing and office ....	( 44)
8017-100-180000-24	Household and clothing..	( 3)
8017-100-180000-26	Other materials and supplies .....	( 3)
	Services Other Than Personal:	
8017-100-180000-30	Travel .....	( 17)
8017-100-180000-31	Telephone .....	( 5)
8017-100-180000-32	Postage .....	( 3)
8017-100-180000-34	Information processing-external .....	( 25)
8017-100-180000-36	Professional services ..	( 5)
8017-100-180000-38	Other services .....	( 85)
	Maintenance and Fixed Charges:	
8017-100-180000-47	Rent other .....	( 10)
	Special Purpose:	
8017-100-181000-50	Fire safety inspection and enforcement .....	( 4,290)
	Sub-Total Appropriation .....	----- 5,610 -----
8017-100-180000-00	The amount hereinabove for the Fire safety programs account is payable out of the fees and penalties derived from bureau activities. If those receipts are less than anticipated, the appropriation shall be reduced proportionately.	

COMMUNITY AFFAIRS

Account No.

8017-100-180000-00      The unexpended balance as of  
    June 30, 1987 in the Fire safety  
    programs account together with any  
    receipts in excess of the amount  
    anticipated are appropriated.

8020. DIVISION OF HOUSING AND URBAN RENEWAL  
 02. HOUSING SERVICES

(amounts expressed in thousands)

	Personal Services:	
8020-100-020000-12	Salaries and wages .....	( 1,126)
	Materials and Supplies:	
8020-100-020000-21	Printing and office .....	( 22)
	Services Other Than Personal:	
8020-100-020000-30	Travel .....	( 25)
8020-100-020000-31	Telephone .....	( 41)
8020-100-020000-32	Postage .....	( 7)
8020-100-020000-38	Other services .....	( 23)
	Maintenance and Fixed Charges:	
8020-100-020000-41	Maintenance of equipment(	6)
8020-100-020000-45	Rent central motor pool.(	25)
	Special Purpose:	
8020-100-025060-50	Continuing care retirement community regulation and financial disclosure...(	50)
8020-100-025070-50	Project Self Sufficiency(	1,500)
8020-100-025140-50	Neighborhood preservation-fair housing (P.L. 1985, c.222).....(	1,025)
8020-100-025160-50	Council on Affordable Housing .....	( 1,400)
	Sub-Total Appropriation .....	----- 5,250 -----

**COMMUNITY AFFAIRS**

**Account No.**

8020-100-025160-50  
8020-100-025140-00

The amount hereinabove for the Council on Affordable Housing and Operating expenses of neighborhood preservation is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C. 46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C. 46:15-10.1).

**8025. BUREAU OF BOARDING HOME INSPECTION  
12. BOARDING HOME REGULATION AND ASSISTANCE**

(amounts expressed in thousands)

	Personal Services:	
8025-100-120000-12	Salaries and wages .....	( 1,309)
	Materials and Supplies:	
8025-100-120000-21	Printing and office ....	( 15)
8025-100-120000-24	Household and clothing (	2)
	Services Other Than Personal:	
8025-100-120000-30	Travel .....	( 9)
8025-100-120000-31	Telephone .....	( 30)
8025-100-120000-32	Postage .....	( 11)
8025-100-120000-34	Information processing- external .....	( 20)
8025-100-120000-36	Professional services ..	( 7)
8025-100-120000-38	Other services .....	( 5)
	Maintenance and Fixed Charges:	
8025-100-120000-41	Maintenance of equipment(	6)
8025-100-120000-45	Rent central motor pool.(	75)
8025-100-120000-47	Rent other .....	( 5)
	Special Purpose:	
8025-100-125050-50	Boarding Home Rental Assistance Fund.....	( 1,200)
	Additions, Improvements and Equipment:	
8025-100-120000-76	Other equipment .....	( 10)
	Sub-Total Appropriation .....	----- 2,704 -----

**COMMUNITY AFFAIRS**

**Account No.**

8025-100-125050-50 Pursuant to section 15 of P.L. 1983, c. 530 (C. 55:14K-15), the Commissioner shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and appropriations made from the General Fund to the Rental Assistance Fund created pursuant to section 14 of P.L. 1983, c. 530 (C.55:14K-14) may be used by the Commissioner to make payments to the Housing Finance Agency, in the form of rental assistance or otherwise, necessary to meet debt service on Housing Finance Agency Life Safety Improvement Loans.

8025-100-125050-50 In addition to the amount hereinabove for the Boarding Home Rental Assistance Fund, such additional funds as may be required for the purpose of the program are appropriated pursuant to section 17 of P. L. 1983, c. 530 (C. 55:14K-17) and subject to the approval of the Director of the Division of Budget and Accounting.

**8030. DIVISION OF LOCAL GOVERNMENT SERVICES  
04. LOCAL GOVERNMENT SERVICES**

(amounts expressed in thousands)

	Personal Services:	
8030-100-040000-11	Board members (7 @ \$8,000) .....	( 56)
8030-100-040000-12	Salaries and wages .....	2,707)
8030-100-040000-12	Positions converted .....	193)
	Materials and Supplies:	
8030-100-040000-21	Printing and office .....	63)
8030-100-040000-24	Household and clothing..	2)
	Services Other Than Personal:	
8030-100-040000-30	Travel .....	48)
8030-100-040000-31	Telephone .....	50)
8030-100-040000-32	Postage .....	69)
8030-100-040000-34	Information processing- external .....	114)
8030-100-040000-38	Other services .....	37)
8030-100-040000-39	Information processing- internal .....	66)

**COMMUNITY AFFAIRS**

Account No.		
	Maintenance and Fixed Charges:	
8030-100-040000-41	Maintenance of equipment(	6)
8030-100-040000-45	Rent central motor pool.(	123)
	Additions, Improvements and Equipment:	
8030-100-040000-76	Other equipment .....	6)
8030-100-040000-77	Information processing equipment .....	31)
	Sub-Total Appropriation .....	3,571
8030-100-040000-12	Additional sums, not to exceed \$250,000, required to allow the Local Finance Board to exercise supervisory responsibility over municipalities subject to section 21 of P. L. 1981, c. 211 (C. 52:27BB-95.1 et seq.), in the fiscal year are appropriated subject to approval of the Director of the Division of Budget and Accounting.	
8030-425-045650-00	Local government authority audit fees are appropriated for expenses of audits, subject to the approval of the Director of the Division of Budget and Accounting.	
	Total Appropriation, Community Development Management .....	23,353

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY**  
**55. RELATED SOCIAL SERVICES PROGRAMS**  
**8050. DIVISION OF COMMUNITY RESOURCES**  
**05. COMMUNITY RESOURCES**

(amounts expressed in thousands)

	Personal Services:	
8050-100-050000-12	Salaries and wages .....	248)
8050-100-050000-12	Positions converted .....	62)
	Materials and Supplies:	
8050-100-050000-21	Printing and office .....	24)
	Services Other Than Personal:	
8050-100-050000-30	Travel .....	18)
8050-100-050000-31	Telephone .....	18)
8050-100-050000-32	Postage .....	11)
8050-100-050000-34	Information processing- external .....	19)
8050-100-050000-38	Other services .....	3)
	Maintenance and Fixed Charges:	

**COMMUNITY AFFAIRS**

Account No.		
8050-100-050000-41	Maintenance of equipment(	3)
8050-100-050000-45	Rent central motor pool (	15)
	Special Purpose:	
8050-100-054540-50	Entrepreneurship training in high schools.....(	100)
	Grants:	
8050-100-050090-63	Garden State Games .....	175)
	Additions, Improvements and Equipment:	
8050-100-050000-77	Information processing equipment .....	13)
	Sub-Total Appropriation .....	709

**8051. DIVISION ON WOMEN  
15. WOMEN'S PROGRAMS**

(amounts expressed in thousands)

	Personal Services:	
8051-100-150000-12	Salaries and wages .....	437)
8051-100-150000-12	Positions converted ...	29)
8051-100-150000-12	New positions .....	26)
	Materials and Supplies:	
8051-100-150000-21	Printing and office ....	101)
8051-100-150000-23	Medical education rehabilitation .....	8)
8051-100-150000-24	Household and clothing (	1)
	Services Other Than Personal:	
8051-100-150000-30	Travel .....	19)
8051-100-150000-31	Telephone .....	26)
8051-100-150000-32	Postage .....	11)
8051-100-150000-34	Information processing- external .....	21)
8051-100-150000-36	Professional services ..	88)
8051-100-150000-38	Other services .....	63)
	Maintenance and Fixed Charges:	
8051-100-150000-41	Maintenance of equipment(	6)
8051-100-150000-44	Rent buildings and grounds .....	11)
8051-100-150000-45	Rent central motor pool.(	8)

**COMMUNITY AFFAIRS**

**Account No.**

	Special Purpose:	
8051-100-152320-50	New program initiatives for women .....	( 91)
8051-100-155570-50	Expenses of the New Jersey Commission on Women .....	( 7)
8051-100-155580-50	Job Training Center for Urban Women Act .....	( 324)
	Grants:	
8051-100-155520-63	Women's Referral Central	( 35)
8051-100-158620-63	Grants to Women's Shelters .....	( 50)
8051-100-158630-63	Grants to Displaced Homemaker Centers .....	( 945)
	Additions, Improvements and Equipment:	
8051-100-150000-76	Other equipment .....	( 5)
8051-100-150000-77	Information processing equipment .....	( 8)
	Sub-Total Appropriation .....	2,320

**8060. DIVISION ON AGING  
08. PROGRAMS FOR THE AGING**

(amounts expressed in thousands)

	Personal Services:	
8060-100-080000-12	Salaries and wages .....	( 472)
8060-100-080000-12	New positions .....	( 52)
	Materials and Supplies:	
8060-100-080000-21	Printing and office .....	( 15)
	Services Other Than Personal:	
8060-100-080000-30	Travel .....	( 7)
8060-100-080000-31	Telephone .....	( 56)
8060-100-080000-32	Postage .....	( 7)
8060-100-080000-34	Information processing-external .....	( 19)
8060-100-080000-36	Professional services .....	( 3)
8060-100-080000-38	Other services .....	( 22)
	Maintenance and Fixed Charges:	
8060-100-080000-41	Maintenance of equipment	( 3)
8060-100-080000-45	Rent central motor pool	( 12)

**COMMUNITY AFFAIRS**

**Account No.**

	<b>Special Purpose:</b>	
8060-100-085020-50	Federal programs for the aging (State share) ....(	331)
8060-100-085060-50	Expenses of the Commission on Aging ....(	3)
8060-100-088990-50	Conference on Aging ....(	15)
8060-100-089340-50	Youthful Volunteers Program .....	( 100)
	<b>Grants:</b>	
8060-100-082390-63	Health Insurance Options for the Elderly .....	( 100)
8060-100-088580-63	Senior Olympics Program (	70)
	<b>Additions, Improvements and Equipment:</b>	
8060-100-080000-76	Other equipment .....	3)
8060-100-080000-77	Information processing equipment .....	( 12)
	Sub-Total Appropriation .....	1,302

**8061. OFFICE OF THE OMBUDSMAN OF THE INSTITUTIONALIZED-ELDERLY  
14. OMBUDSMAN'S OFFICE**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
8061-100-140000-12	Salaries and wages .....	814)
	<b>Materials and Supplies:</b>	
8061-100-140000-21	Printing and office .....	( 19)
8061-100-140000-23	Medical education rehabilitation .....	( 1)
	<b>Services Other Than Personal:</b>	
8061-100-140000-30	Travel .....	( 5)
8061-100-140000-31	Telephone .....	( 25)
8061-100-140000-32	Postage .....	( 15)
8061-100-140000-34	Information processing-external .....	( 41)
8061-100-140000-36	Professional services ..(	30)
8061-100-140000-38	Other services .....	( 2)
	<b>Maintenance and Fixed Charges:</b>	
8061-100-140000-41	Maintenance of equipment(	1)
8061-100-140000-45	Rent central motor pool (	42)
	<b>Special Purpose:</b>	
8061-100-141000-50	Expansion of workload ..(	170)
	<b>Additions, Improvements and Equipment:</b>	
8061-100-140000-76	Other equipment .....	( 5)
	Sub-Total Appropriation .....	1,170

**COMMUNITY AFFAIRS**

**Account No.**

8061-100-140000-00      The unexpended balance in the Office of the Ombudsman for the Institutionalized Elderly account is appropriated.

**8062. OFFICE OF THE PUBLIC GUARDIAN  
16. OFFICE OF THE PUBLIC GUARDIAN**

(amounts expressed in thousands)

	Special Purpose:		
8062-100-165000-50	Office of the Public Guardian (P.L. 1985, c. 298) .....	(	450)
	Sub-Total Appropriation .....		----- 450 -----
8062-100-165000-50	Receipts from the Office of the Public Guardian and the unexpended balance in the Office of the Public Guardian account as of June 30, 1987 are appropriated for the same purpose.		
	Total Appropriation, Related Social Services Programs .....		----- 5,951 -----

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
76. MANAGEMENT AND ADMINISTRATION  
8070. DIVISION OF ADMINISTRATION  
99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

(amounts expressed in thousands)

	Personal Services:		
8070-100-990000-12	Salaries and wages .....	(	2,858)
	Materials and Supplies:		
8070-100-990000-21	Printing and office .....	(	23)
8070-100-990000-23	Medical education rehabilitation .....	(	2)
8070-100-990000-24	Household and clothing .....	(	1)
8070-100-990000-26	Other materials and supplies .....	(	1)

**COMMUNITY AFFAIRS**

**Account No.**

	<b>Services Other Than Personal:</b>	
8070-100-990000-30	Travel .....	( 12)
8070-100-990000-31	Telephone .....	( 65)
8070-100-990000-32	Postage .....	( 41)
8070-100-990000-33	Insurance .....	( 73)
8070-100-990000-34	Information processing- external .....	( 117)
8070-100-990000-35	Household and security ..	( 2)
8070-100-990000-36	Professional services ..	( 100)
8070-100-990000-38	Other services .....	( 118)
8070-100-990000-39	Information processing- internal .....	( 74)
	<b>Maintenance and Fixed Charges:</b>	
8070-100-990000-40	Maintenance of buildings and grounds .....	( 7)
8070-100-990000-41	Maintenance of equipment	( 9)
8070-100-990000-44	Rent buildings and grounds .....	( 1)
8070-100-990000-45	Rent central motor pool	( 54)
	<b>Special Purpose:</b>	
8070-100-997810-50	Affirmative action and equal employment opportunity programs ..	( 60)
8070-100-990000-56	Compensation awards ....	( 13)
	<b>Grants:</b>	
8070-100-998030-64	Governor's Council on Physical Fitness .....	( 300)
8070-100-998040-64	Governor's Council on Physical Fitness, N.J. Waterfront Marathon ...	( 100)
	<b>Additions, Improvements and Equipment:</b>	
8070-100-990000-70	Improvements-buildings and grounds .....	( 6)
	-----	
	Total Appropriation, Management and Administration .....	4,037
	-----	
	Total Appropriation, Department of Community Affairs .....	33,341
	=====	

Account No.

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

7025. SYSTEM-WIDE PROGRAM SUPPORT

13. INSTITUTIONAL PROGRAM SUPPORT

(amounts expressed in thousands)

	Personal Services:	
7025-100-130000-12	Salaries and wages .....	( 3,533)
7025-100-130000-12	Positions established from lump sum appropriation .....	( 265)
7025-100-130000-12	Positions converted .....	( 35)
	Services Other Than Personal:	
7025-100-130000-36	Professional services ..	( 23)
7025-100-130000-38	Other services .....	( 245)
	Special Purpose:	
7025-100-130010-50	Integrated information systems development ...	( 922)
7025-100-130020-50	Augment medical care at institutions .....	( 5,808)
7025-100-130040-50	Farm operations subsidy.	( 750)
7025-100-130060-50	Purchase of service for inmates incarcerated in county penal facilities	( 32,800)
7025-100-130070-50	Purchase of service for inmates incarcerated in out-of-state facilities	( 200)
7025-100-130090-50	Adult post-secondary an college programs .....	( 210)
7025-100-130100-50	Social services block grant support .....	( 83)
7025-100-130110-50	Computerized menu planning .....	( 16)
7025-100-130120-50	Institutional law libraries .....	( 5)
7025-100-130170-50	Radio conversion program	( 693)
7025-100-130240-50	Central office medical transportation unit ...	( 100)
7025-100-130300-50	Additional staffing, hospital unit .....	( 822)
7025-100-130350-50	Expanded inmate highway cleanup program .....	( 200)
7025-100-130360-50	Centralized communications unit ...	( 153)
7025-100-130370-50	Additional treatment unit for juvenile poly-users .....	( 450)
7025-100-130380-50	Expansion of mutual agreement program .....	( 350)
7025-100-130390-50	Recruit screening program .....	( 150)

**CORRECTIONS**

**Account No.**

	Grants:		
7025-100-130210-63	Purchase of community services .....	(	5,200)
7025-100-130230-63	Joint connection program	(	196)
7025-100-130220-64	Transportation assistance for inmates families visitations ..	(	226)
			-----
	Total Appropriation, System-Wide Program Support .....		53,435
			-----

7025-100-130060-50      A portion of the total amount appropriated for purchase of service for inmates incarcerated in county penal facilities is available for operational costs of additional State facilities for inmate housing which become ready for occupancy, subject to the approval of the Director of the Division of Budget and Accounting.

7025-100-130060-50      The unexpended balance as of June 30, 1987 in the Purchase of service for inmates incarcerated in county penal facilities account is appropriated for the same purpose.

7025-100-130180-50      The unexpended balance as of June 30, 1987 in the Commission on Vocational and Technical Training account is appropriated for the same purpose.

**7040. STATE PRISON, TRENTON  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

(amounts expressed in thousands)

	Personal Services:		
7040-100-070000-12	Salaries and wages .....	(	30,952)
7040-100-070000-12	Positions established from lump sum appropriation .....	(	71)
7040-100-070000-14	Food in lieu of cash ...	(	214)
	Special Purpose:		
7040-100-070100-50	Trenton State capital unit .....	(	117)
			-----
	Sub-Total Appropriation .....		31,354
			-----

**CORRECTIONS**

**Account No.**

**08. INSTITUTIONAL CARE PROGRAM**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7040-100-080000-12	Salaries and wages .....	( 2,480)
7040-100-080000-12	Positions established from lump sum appropriation .....	( 44)
7040-100-080000-12	Positions converted .....	( 65)
7040-100-080000-14	Food in lieu of cash .....	( 17)
	<b>Materials and Supplies:</b>	
7040-100-080000-20	Food .....	( 2,432)
7040-100-080000-21	Printing and office .....	( 40)
7040-100-080000-22	Vehicular .....	( 56)
7040-100-080000-23	Medical education rehabilitation .....	( 286)
7040-100-080000-24	Household and clothing .....	( 652)
7040-100-080000-26	Other materials and supplies .....	( 6)
	<b>Services Other Than Personal:</b>	
7040-100-080000-31	Telephone .....	( 125)
7040-100-080000-35	Household and security .....	( 150)
7040-100-080000-36	Professional services .....	( 2,492)
7040-100-080000-38	Other services .....	( 9)
	<b>Maintenance and Fixed Charges:</b>	
7040-100-080000-41	Maintenance of equipment .....	( 180)
7040-100-080000-42	Maintenance of vehicles .....	( 38)
	<b>Special Purpose:</b>	
7040-100-081200-50	Inmate claims .....	( 3)
	<b>Additions, Improvements and Equipment:</b>	
7040-100-080000-74	Vehicular equipment .....	( 22)
7040-100-080000-76	Other equipment .....	( 58)
	<b>Sub-Total Appropriation .....</b>	<b>9,155</b>

**09. INSTITUTIONAL TREATMENT PROGRAM**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7040-100-090000-12	Salaries and wages .....	( 1,068)
7040-100-090000-14	Food in lieu of cash .....	( 10)
	<b>Materials and Supplies:</b>	
7040-100-090000-23	Medical education rehabilitation .....	( 29)

**CORRECTIONS**

**Account No.**

	Services Other Than Personal:	
7040-100-090000-37	Inmates/patient wages and payments to discharged inmates ....(	845)
7040-100-090000-38	Other services .....	( 17)
	Maintenance and Fixed Charges:	
7040-100-090000-41	Maintenance of equipment(	3)
	Sub-Total Appropriation .....	1,972

**10. EDUCATION PROGRAM**

(amounts expressed in thousands)

	Personal Services:	
7040-100-100000-12	Salaries and wages ....(	977)
7040-100-100000-14	Food in lieu of cash ... (	8)
	Materials and Supplies:	
7040-100-100000-22	Vehicular .....	( 3)
7040-100-100000-23	Medical education rehabilitation .....	( 45)
	Services Other Than Personal:	
7040-100-100000-36	Professional services ..(	50)
7040-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	40)
	Maintenance and Fixed Charges:	
7040-100-100000-41	Maintenance of equipment(	3)
7040-100-100000-42	Maintenance of vehicles.(	1)
	Sub-Total Appropriation .....	1,127

**19. PHYSICAL PLANT AND SUPPORT SERVICES**

(amounts expressed in thousands)

	Personal Services:	
7040-100-190000-12	Salaries and wages ....(	987)
7040-100-190000-14	Food in lieu of cash ... (	9)
	Materials and Supplies:	
7040-100-190000-24	Household and clothing..(	114)
7040-100-190000-25	Fuel and utilities .....	( 2,747)
	Services Other Than Personal:	
7040-100-190000-33	Insurance .....	( 71)
7040-100-190000-35	Household and security..(	3)

## CORRECTIONS

Account No.		
	Maintenance and Fixed Charges:	
7040-100-190000-40	Maintenance of buildings and grounds .....	( 227)
7040-100-190000-42	Maintenance of vehicles.	( 4)
7040-100-190000-44	Rent buildings and grounds .....	( 105)
	Additions, Improvements and Equipment:	
7040-100-190000-76	Other equipment .....	( 10)
	Sub-Total Appropriation .....	4,277

## 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
7040-100-990000-12	Salaries and wages .....	( 1,063)
7040-100-990000-12	Positions converted .....	( 28)
7040-100-990000-14	Food in lieu of cash .....	( 13)
	Materials and Supplies:	
7040-100-990000-21	Printing and office .....	( 40)
	Services Other Than Personal:	
7040-100-990000-30	Travel .....	( 17)
7040-100-990000-32	Postage .....	( 6)
7040-100-990000-38	Other services .....	( 6)
7040-100-990000-39	Information processing- internal .....	( 9)
	Maintenance and Fixed Charges:	
7040-100-990000-41	Maintenance of equipment	( 10)
7040-100-990000-47	Rent other .....	( 5)
	Special Purpose:	
7040-100-990000-56	Compensation awards .....	( 305)
	Additions, Improvements and Equipment:	
7040-100-990000-76	Other equipment .....	( 9)
	Sub-Total Appropriation .....	1,511
	Total Appropriation, State Prison, Trenton .....	49,396

**CORRECTIONS**

**Account No.**

**7050. STATE PRISON, RAHWAY  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7050-100-070000-12	Salaries and wages .....	14,579)
7050-100-070000-14	Food in lieu of cash ...	98)
	<b>Special Purpose:</b>	
7050-100-070030-50	Expanded capacity .....	2,554)
7050-100-070050-50	Temporary bedspaces ....	590)
	<b>Sub-Total Appropriation .....</b>	<b>17,821</b>

**08. INSTITUTIONAL CARE PROGRAM**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7050-100-080000-12	Salaries and wages .....	1,318)
7050-100-080000-14	Food in lieu of cash ...	9)
	<b>Materials and Supplies:</b>	
7050-100-080000-20	Food .....	1,626)
7050-100-080000-22	Vehicular .....	86)
7050-100-080000-23	Medical education rehabilitation .....	193)
7050-100-080000-24	Household and clothing (	596)
	<b>Services Other Than Personal:</b>	
7050-100-080000-31	Telephone .....	150)
7050-100-080000-35	Household and security..	115)
7050-100-080000-36	Professional services ..	1,576)
7050-100-080000-38	Other services .....	2)
	<b>Maintenance and Fixed Charges:</b>	
7050-100-080000-41	Maintenance of equipment	85)
7050-100-080000-42	Maintenance of vehicles.	40)
	<b>Additions, Improvements and Equipment:</b>	
7050-100-080000-74	Vehicular equipment ....	40)
7050-100-080000-76	Other equipment .....	106)
	<b>Sub-Total Appropriation .....</b>	<b>5,942</b>

**CORRECTIONS**

**Account No.**

**09. INSTITUTIONAL TREATMENT PROGRAM**

(amounts expressed in thousands)

Personal Services:		
7050-100-090000-12	Salaries and wages .....	967)
7050-100-090000-12	Positions converted .....	54)
7050-100-090000-14	Food in lieu of cash .....	9)
Materials and Supplies:		
7050-100-090000-23	Medical education rehabilitation .....	65)
Services Other Than Personal:		
7050-100-090000-37	Inmates/patient wages and payments to discharged inmates .....	686)
7050-100-090000-38	Other services .....	28)
Maintenance and Fixed Charges:		
7050-100-090000-41	Maintenance of equipment	2)
Additions, Improvements and Equipment:		
7050-100-090000-76	Other equipment .....	8)
	Sub-Total Appropriation .....	1,819

**10. EDUCATION PROGRAM**

(amounts expressed in thousands)

Personal Services:		
7050-100-100000-12	Salaries and wages .....	478)
7050-100-100000-12	Positions converted .....	25)
7050-100-100000-14	Food in lieu of cash .....	4)
Materials and Supplies:		
7050-100-100000-21	Printing and office .....	18)
7050-100-100000-22	Vehicular .....	2)
7050-100-100000-23	Medical education rehabilitation .....	32)
Services Other Than Personal:		
7050-100-100000-30	Travel .....	1)
7050-100-100000-36	Professional services ..	102)
7050-100-100000-37	Inmates/patient wages and payments to discharged inmates .....	35)

**CORRECTIONS**

**Account No.**

	<b>Maintenance and Fixed Charges:</b>	
7050-100-100000-41	Maintenance of equipment(	2)
	<b>Additions, Improvements and Equipment:</b>	
7050-100-100000-76	Other equipment .....	40)
	<b>Sub-Total Appropriation .....</b>	<b>739</b>

**19. PHYSICAL PLANT AND SUPPORT SERVICES**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7050-100-190000-12	Salaries and wages .....	492)
7050-100-190000-14	Food in lieu of cash ...	5)
	<b>Materials and Supplies:</b>	
7050-100-190000-24	Household and clothing..	65)
7050-100-190000-25	Fuel and utilities .....	2,052)
7050-100-190000-26	Other materials and supplies .....	3)
	<b>Services Other Than Personal:</b>	
7050-100-190000-33	Insurance .....	46)
7050-100-190000-35	Household and security..	50)
	<b>Maintenance and Fixed Charges:</b>	
7050-100-190000-40	Maintenance of buildings and grounds .....	210)
	<b>Sub-Total Appropriation .....</b>	<b>2,923</b>

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7050-100-990000-12	Salaries and wages .....	525)
7050-100-990000-14	Food in lieu of cash ...	6)
	<b>Materials and Supplies:</b>	
7050-100-990000-21	Printing and office ....	51)
	<b>Services Other Than Personal:</b>	
7050-100-990000-30	Travel .....	27)
7050-100-990000-32	Postage .....	3)
7050-100-990000-34	Information processing- external .....	10)
7050-100-990000-38	Other services .....	13)

**CORRECTIONS**

**Account No.**

	<b>Maintenance and Fixed Charges:</b>	
7050-100-990000-41	Maintenance of equipment(	18)
7050-100-990000-47	Rent other .....	3)
	<b>Special Purpose:</b>	
7050-100-990000-56	Compensation awards ....(	127)
	<b>Additions, Improvements and Equipment:</b>	
7050-100-990000-76	Other equipment .....	3)
	Sub-Total Appropriation .....	786
	<b>Total Appropriation, State Prison, Rahway .....</b>	<b>30,030</b>

**7060. STATE PRISON, LEESBURG  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7060-100-070000-12	Salaries and wages .....	12,981)
7060-100-070000-14	Food in lieu of cash ...	102)
	<b>Special Purpose:</b>	
7060-100-070030-50	Expanded capacity .....	1,712)
7060-100-070050-50	Temporary bedspaces ...	344)
	Sub-Total Appropriation .....	15,139

**08. INSTITUTIONAL CARE PROGRAM**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7060-100-080000-12	Salaries and wages .....	1,180)
7060-100-080000-12	Positions converted ....	26)
7060-100-080000-14	Food in lieu of cash ...	9)
	<b>Materials and Supplies:</b>	
7060-100-080000-20	Food .....	1,554)
7060-100-080000-22	Vehicular .....	102)
7060-100-080000-23	Medical education rehabilitation .....	240)
7060-100-080000-24	Household and clothing..	532)
	<b>Services Other Than Personal:</b>	
7060-100-080000-31	Telephone .....	100)
7060-100-080000-35	Household and security..	35)
7060-100-080000-36	Professional services ..	1,308)

**CORRECTIONS**

**Account No.**

	Maintenance and Fixed Charges:	
7060-100-080000-41	Maintenance of equipment(	46)
7060-100-080000-42	Maintenance of vehicles (	40)
	Additions, Improvements and Equipment:	
7060-100-080000-76	Other equipment .....	59)
	Sub-Total Appropriation .....	5,231

**09. INSTITUTIONAL TREATMENT PROGRAM**

(amounts expressed in thousands)

	Personal Services:	
7060-100-090000-12	Salaries and wages ....(	960)
7060-100-090000-12	Positions converted ....(	50)
7060-100-090000-14	Food in lieu of cash ... (	10)
	Materials and Supplies:	
7060-100-090000-23	Medical education rehabilitation .....	( 15)
	Services Other Than Personal:	
7060-100-090000-37	Inmates/patient wages and payments to discharged inmates ....(	612)
7060-100-090000-38	Other services .....	( 24)
	Maintenance and Fixed Charges:	
7060-100-090000-41	Maintenance of equipment(	2)
	Sub-Total Appropriation .....	1,673

**10. EDUCATION PROGRAM**

(amounts expressed in thousands)

	Personal Services:	
7060-100-100000-12	Salaries and wages ....(	499)
7060-100-100000-14	Food in lieu of cash ... (	4)
	Materials and Supplies:	
7060-100-100000-21	Printing and office ....(	18)
7060-100-100000-22	Vehicular .....	2)
7060-100-100000-23	Medical education rehabilitation .....	( 45)

**CORRECTIONS**

**Account No.**

	<b>Services Other Than Personal:</b>	
7060-100-100000-30	Travel .....	( 1)
7060-100-100000-32	Postage .....	( 1)
7060-100-100000-37	Inmates/patient wages and payments to discharged inmates ....	( 11)
7060-100-100000-38	Other services .....	( 3)
	<b>Maintenance and Fixed Charges:</b>	
7060-100-100000-41	Maintenance of equipment	( 1)
7060-100-100000-42	Maintenance of vehicles.	( 1)
	<b>Additions, Improvements and Equipment:</b>	
7060-100-100000-76	Other equipment .....	( 12)
	Sub-Total Appropriation .....	----- 598 -----

**19. PHYSICAL PLANT AND SUPPORT SERVICES**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7060-100-190000-12	Salaries and wages .....	( 453)
7060-100-190000-14	Food in lieu of cash ...	( 5)
	<b>Materials and Supplies:</b>	
7060-100-190000-22	Vehicular .....	( 5)
7060-100-190000-24	Household and clothing..	( 72)
7060-100-190000-25	Fuel and utilities .....	( 1,200)
	<b>Services Other Than Personal:</b>	
7060-100-190000-33	Insurance .....	( 50)
7060-100-190000-35	Household and security..	( 100)
7060-100-190000-38	Other services .....	( 17)
	<b>Maintenance and Fixed Charges:</b>	
7060-100-190000-40	Maintenance of buildings and grounds .....	( 260)
7060-100-190000-41	Maintenance of equipment	( 9)
7060-100-190000-42	Maintenance of vehicles.	( 2)
	<b>Additions, Improvements and Equipment:</b>	
7060-100-190000-70	Improvements-buildings and grounds .....	( 8)
7060-100-190000-74	Vehicular equipment ....	( 29)
	Sub-Total Appropriation .....	----- 2,210 -----

**CORRECTIONS**

Account No.

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

(amounts expressed in thousands)

		Personal Services:	
7060-100-990000-12	Salaries and wages .....	(	646)
7060-100-990000-14	Food in lieu of cash ...	(	6)
		Materials and Supplies:	
7060-100-990000-21	Printing and office ....	(	30)
		Services Other Than Personal:	
7060-100-990000-30	Travel .....	(	22)
7060-100-990000-32	Postage .....	(	5)
7060-100-990000-38	Other services .....	(	8)
7060-100-990000-39	Information processing- internal .....	(	12)
		Maintenance and Fixed Charges:	
7060-100-990000-41	Maintenance of equipment	(	5)
7060-100-990000-47	Rent other .....	(	5)
		Special Purpose:	
7060-100-990000-56	Compensation awards ....	(	22)
		Additions, Improvements and Equipment:	
7060-100-990000-76	Other equipment .....	(	14)
			-----
Sub-Total Appropriation .....			775
			-----
Total Appropriation, State Prison, Leesburg .....			25,626
			-----

**7065. SOUTHERN STATE CORRECTIONAL FACILITY  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

(amounts expressed in thousands)

		Personal Services:	
7065-100-070000-12	Salaries and wages .....	(	15,092)
7065-100-070000-14	Food in lieu of cash ...	(	126)
		Special Purpose:	
7065-100-070050-50	Temporary bedspaces ....	(	239)
			-----
Sub-Total Appropriation .....			15,457
			-----

**CORRECTIONS**

Account No.

**08. INSTITUTIONAL CARE PROGRAM**

(amounts expressed in thousands)

	Personal Services:		
7065-100-080000-12	Salaries and wages .....	(	1,137)
7065-100-080000-14	Food in lieu of cash ...	(	9)
	Materials and Supplies:		
7065-100-080000-20	Food .....	(	1,179)
7065-100-080000-22	Vehicular .....	(	88)
7065-100-080000-23	Medical education rehabilitation .....	(	185)
7065-100-080000-24	Household and clothing..	(	355)
7065-100-080000-26	Other materials and supplies .....	(	11)
	Services Other Than Personal:		
7065-100-080000-31	Telephone .....	(	103)
7065-100-080000-35	Household and security..	(	72)
7065-100-080000-36	Professional services ..	(	803)
7065-100-080000-38	Other services .....	(	4)
	Maintenance and Fixed Charges:		
7065-100-080000-41	Maintenance of equipment	(	51)
7065-100-080000-42	Maintenance of vehicles.	(	53)
	Additions, Improvements and Equipment:		
7065-100-080000-76	Other equipment .....	(	4)
	Sub-Total Appropriation .....		4,054

**09. INSTITUTIONAL TREATMENT PROGRAM**

(amounts expressed in thousands)

	Personal Services:		
7065-100-090000-12	Salaries and wages .....	(	849)
7065-100-090000-14	Food in lieu of cash ...	(	9)
	Materials and Supplies:		
7065-100-090000-23	Medical education rehabilitation .....	(	12)
	Services Other Than Personal:		
7065-100-090000-37	Inmates/patient wages and payments to discharged inmates ....	(	491)
7065-100-090000-38	Other services .....	(	28)
	Maintenance and Fixed Charges:		
7065-100-090000-41	Maintenance of equipment	(	1)
	Sub-Total Appropriation .....		1,390

**CORRECTIONS**

**Account No.**

**10. EDUCATION PROGRAM**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7065-100-100000-12	Salaries and wages .....	724)
7065-100-100000-12	Positions converted .....	21)
7065-100-100000-14	Food in lieu of cash .....	7)
	<b>Materials and Supplies:</b>	
7065-100-100000-21	Printing and office .....	11)
7065-100-100000-22	Vehicular .....	2)
7065-100-100000-23	Medical education rehabilitation .....	50)
	<b>Services Other Than Personal:</b>	
7065-100-100000-30	Travel .....	1)
7065-100-100000-31	Telephone .....	7)
7065-100-100000-32	Postage .....	1)
7065-100-100000-37	Inmates/patient wages and payments to discharged inmates .....	44)
7065-100-100000-38	Other services .....	3)
	<b>Maintenance and Fixed Charges:</b>	
7065-100-100000-41	Maintenance of equipment	3)
7065-100-100000-42	Maintenance of vehicles.	1)
	Sub-Total Appropriation .....	875

**19. PHYSICAL PLANT AND SUPPORT SERVICES**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7065-100-190000-12	Salaries and wages .....	392)
7065-100-190000-14	Food in lieu of cash .....	4)
	<b>Materials and Supplies:</b>	
7065-100-190000-22	Vehicular .....	3)
7065-100-190000-24	Household and clothing..	52)
7065-100-190000-25	Fuel and utilities .....	918)
	<b>Services Other Than Personal:</b>	
7065-100-190000-33	Insurance .....	19)
7065-100-190000-35	Household and security..	17)
7065-100-190000-37	Inmates/patient wages and payments to discharged inmates .....	23)

**CORRECTIONS**

<b>Account No.</b>	
	<b>Maintenance and Fixed Charges:</b>
7065-100-190000-40	Maintenance of buildings and grounds .....( 372)
7065-100-190000-41	Maintenance of equipment( 62)
7065-100-190000-42	Maintenance of vehicles ( 5)
	<b>Additions, Improvements and Equipment:</b>
7065-100-190000-70	Improvements-buildings and grounds .....( 23)
7065-100-190000-74	Vehicular equipment ....( 30)
	-----
	Sub-Total Appropriation ..... 1,920
	-----

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

(amounts expressed in thousands)

	<b>Personal Services:</b>
7065-100-990000-12	Salaries and wages .....( 817)
7065-100-990000-14	Food in lieu of cash ... ( 8)
	<b>Materials and Supplies:</b>
7065-100-990000-21	Printing and office ....( 35)
	<b>Services Other Than Personal:</b>
7065-100-990000-30	Travel .....( 28)
7065-100-990000-32	Postage .....( 8)
7065-100-990000-34	Information processing-external .....( 16)
7065-100-990000-38	Other services .....( 16)
7065-100-990000-39	Information processing-internal .....( 8)
	<b>Maintenance and Fixed Charges:</b>
7065-100-990000-41	Maintenance of equipment( 20)
7065-100-990000-47	Rent other .....( 1)
	<b>Special Purpose:</b>
7065-100-990000-56	Compensation awards ....( 36)
	<b>Additions, Improvements and Equipment:</b>
7065-100-990000-76	Other equipment .....( 3)
	-----
	Sub-Total Appropriation ..... 996
	-----
	Total Appropriation, Southern State Correctional Facility ..... 24,692
	-----

**CORRECTIONS**

**Account No.**

**7070. MID-STATE CORRECTIONAL FACILITY  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

(amounts expressed in thousands)

<b>Personal Services:</b>	
7070-100-070000-12	Salaries and wages .....( 6,760)
7070-100-070000-14	Food in lieu of cash ...( 55)
	-----
Sub-Total Appropriation .....	6,815
	-----

**08. INSTITUTIONAL CARE PROGRAM**

(amounts expressed in thousands)

<b>Personal Services:</b>	
7070-100-080000-12	Salaries and wages .....( 792)
7070-100-080000-14	Food in lieu of cash ...( 7)
<b>Materials and Supplies:</b>	
7070-100-080000-20	Food .....( 589)
7070-100-080000-21	Printing and office ....( 6)
7070-100-080000-22	Vehicular .....( 30)
7070-100-080000-23	Medical education rehabilitation .....( 107)
7070-100-080000-24	Household and clothing..( 207)
7070-100-080000-26	Other materials and supplies .....( 1)
<b>Services Other Than Personal:</b>	
7070-100-080000-31	Telephone .....( 60)
7070-100-080000-35	Household and security..( 57)
7070-100-080000-36	Professional services ..( 694)
7070-100-080000-38	Other services .....( 3)
<b>Maintenance and Fixed Charges:</b>	
7070-100-080000-41	Maintenance of equipment( 10)
7070-100-080000-42	Maintenance of vehicles.( 20)
<b>Additions, Improvements and Equipment:</b>	
7070-100-080000-76	Other equipment .....( 15)
	-----
Sub-Total Appropriation .....	2,598
	-----

**CORRECTIONS**

**Account No.**

**09. INSTITUTIONAL TREATMENT PROGRAM**

(amounts expressed in thousands)

<b>Personal Services:</b>		
7070-100-090000-12	Salaries and wages ....(	537)
7070-100-090000-14	Food in lieu of cash ... (	6)
<b>Materials and Supplies:</b>		
7070-100-090000-23	Medical education rehabilitation .....(	12)
<b>Services Other Than Personal:</b>		
7070-100-090000-37	Inmates/patient wages and payments to discharged inmates ....(	239)
7070-100-090000-38	Other services .....(	14)
Sub-Total Appropriation .....		808

**10. EDUCATION PROGRAM**

(amounts expressed in thousands)

<b>Personal Services:</b>		
7070-100-100000-12	Salaries and wages ....(	330)
7070-100-100000-14	Food in lieu of cash ... (	3)
<b>Materials and Supplies:</b>		
7070-100-100000-21	Printing and office ....(	7)
7070-100-100000-23	Medical education rehabilitation .....(	36)
<b>Services Other Than Personal:</b>		
7070-100-100000-30	Travel .....(	3)
7070-100-100000-31	Telephone .....(	3)
7070-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	21)
7070-100-100000-38	Other services .....(	2)
<b>Maintenance and Fixed Charges:</b>		
7070-100-100000-41	Maintenance of equipment(	3)
Sub-Total Appropriation .....		408

**CORRECTIONS**

Account No.

**19. PHYSICAL PLANT AND SUPPORT SERVICES**

(amounts expressed in thousands)

	Personal Services:	
7070-100-190000-12	Salaries and wages .....	( 345)
7070-100-190000-14	Food in lieu of cash ...	( 4)
	Materials and Supplies:	
7070-100-190000-22	Vehicular .....	( 3)
7070-100-190000-24	Household and clothing..	( 98)
7070-100-190000-25	Fuel and utilities .....	( 452)
	Services Other Than Personal:	
7070-100-190000-33	Insurance .....	( 14)
7070-100-190000-35	Household and security..	( 6)
	Maintenance and Fixed Charges:	
7070-100-190000-40	Maintenance of buildings and grounds .....	( 143)
7070-100-190000-41	Maintenance of equipment	( 9)
7070-100-190000-42	Maintenance of vehicles.	( 3)
	Additions, Improvements and Equipment:	
7070-100-190000-70	Improvements-buildings and grounds .....	( 31)
7070-100-190000-76	Other equipment .....	( 35)
	Sub-Total Appropriation .....	1,143

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

(amounts expressed in thousands)

	Personal Services:	
7070-100-990000-12	Salaries and wages .....	( 526)
7070-100-990000-14	Food in lieu of cash ...	( 5)
	Materials and Supplies:	
7070-100-990000-21	Printing and office ....	( 17)
	Services Other Than Personal:	
7070-100-990000-30	Travel .....	( 10)
7070-100-990000-32	Postage .....	( 9)
7070-100-990000-34	Information processing- external .....	( 19)
7070-100-990000-38	Other services .....	( 38)
7070-100-990000-39	Information processing- internal .....	( 10)
	Maintenance and Fixed Charges:	
7070-100-990000-41	Maintenance of equipment	( 6)
7070-100-990000-47	Rent other .....	( 3)

**CORRECTIONS**

<b>Account No.</b>		
	Special Purpose:	
7070-100-990000-56	Compensation awards ....(	29)
	Additions, Improvements and Equipment:	
7070-100-990000-76	Other equipment .....	15)
	Sub-Total Appropriation .....	687
	Total Appropriation, Mid-State	
	Correctional Facility .....	12,459

**7075. CAMDEN CORRECTIONAL FACILITY  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

(amounts expressed in thousands)

	Personal Services:	
7075-100-070000-12	Salaries and wages .....	6,518)
7075-100-070000-12	Positions established from lump sum appropriation .....	72)
7075-100-070000-14	Food in lieu of cash ...	53)
	Special Purpose:	
7075-100-070050-50	Temporary bedspaces ....	317)
	Sub-Total Appropriation .....	6,960

**08. INSTITUTIONAL CARE PROGRAM**

(amounts expressed in thousands)

	Personal Services:	
7075-100-080000-12	Salaries and wages .....	827)
7075-100-080000-14	Food in lieu of cash ...	10)
	Materials and Supplies:	
7075-100-080000-20	Food .....	434)
7075-100-080000-21	Printing and office ....	12)
7075-100-080000-22	Vehicular .....	18)
7075-100-080000-23	Medical education rehabilitation .....	62)
7075-100-080000-24	Household and clothing..	192)
7075-100-080000-26	Other materials and supplies .....	5)

**CORRECTIONS**

**Account No.**

	Services Other Than Personal:	
7075-100-080000-31	Telephone .....	( 24)
7075-100-080000-35	Household and security..	( 44)
7075-100-080000-36	Professional services ..	(220)
7075-100-080000-38	Other services .....	( 1)
	Maintenance and Fixed Charges:	
7075-100-080000-41	Maintenance of equipment	( 7)
7075-100-080000-42	Maintenance of vehicles.	(16)
	Sub-Total Appropriation .....	1,872

**09. INSTITUTIONAL TREATMENT PROGRAM**

(amounts expressed in thousands)

	Personal Services:	
7075-100-090000-12	Salaries and wages .....	( 373)
7075-100-090000-14	Food in lieu of cash ...	( 5)
	Materials and Supplies:	
7075-100-090000-23	Medical education rehabilitation .....	( 10)
	Services Other Than Personal:	
7075-100-090000-37	Inmates/patient wages and payments to discharged inmates .....	( 177)
7075-100-090000-38	Other services .....	( 14)
	Additions, Improvements and Equipment:	
7075-100-090000-76	Other equipment .....	( 5)
	Sub-Total Appropriation .....	584

**10. EDUCATION PROGRAM**

(amounts expressed in thousands)

	Personal Services:	
7075-100-100000-12	Salaries and wages .....	( 343)
7075-100-100000-14	Food in lieu of cash ...	( 4)
	Materials and Supplies:	
7075-100-100000-21	Printing and office .....	( 44)
7075-100-100000-23	Medical education rehabilitation .....	( 30)

**CORRECTIONS**

<b>Account No.</b>	
	Services Other Than Personal:
7075-100-100000-30	Travel .....( 2)
7075-100-100000-31	Telephone .....( 2)
7075-100-100000-37	Inmates/patient wages and payments to discharged inmates ....( 16)
7075-100-100000-38	Other services .....( 2)
	Maintenance and Fixed Charges:
7075-100-100000-41	Maintenance of equipment( 4)
	Sub-Total Appropriation ..... 447

**19. PHYSICAL PLANT AND SUPPORT SERVICES**

(amounts expressed in thousands)

	Personal Services:
7075-100-190000-12	Salaries and wages ....( 424)
7075-100-190000-14	Food in lieu of cash ... ( 3)
	Materials and Supplies:
7075-100-190000-22	Vehicular .....( 1)
7075-100-190000-24	Household and clothing ( 45)
7075-100-190000-25	Fuel and utilities ....( 670)
	Services Other Than Personal:
7075-100-190000-33	Insurance .....( 6)
7075-100-190000-35	Household and security ( 9)
	Maintenance and Fixed Charges:
7075-100-190000-40	Maintenance of buildings and grounds .....( 146)
7075-100-190000-41	Maintenance of equipment( 8)
7075-100-190000-42	Maintenance of vehicles ( 8)
	Additions, Improvements and Equipment:
7075-100-190000-74	Vehicular equipment ....( 16)
7075-100-190000-76	Other equipment .....( 2)
	Sub-Total Appropriation ..... 1,338

**CORRECTIONS**

Account No.

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

		(amounts expressed in thousands)	
	Personal Services:		
7075-100-990000-12	Salaries and wages .....	( 522)	
7075-100-990000-14	Food in lieu of cash ...	( 7)	
	Materials and Supplies:		
7075-100-990000-21	Printing and office ....	( 30)	
	Services Other Than Personal:		
7075-100-990000-30	Travel .....	( 4)	
7075-100-990000-32	Postage .....	( 7)	
7075-100-990000-34	Information processing- external .....	( 2)	
7075-100-990000-38	Other services .....	( 5)	
7075-100-990000-39	Information processing- internal .....	( 5)	
	Maintenance and Fixed Charges:		
7075-100-990000-41	Maintenance of equipment	( 5)	
7075-100-990000-47	Rent other .....	( 3)	
	Special Purpose:		
7075-100-990000-56	Compensation awards ....	( 24)	
	Additions, Improvements and Equipment:		
7075-100-990000-76	Other equipment .....	( 14)	
	Sub-Total Appropriation .....		628
	Total Appropriation, Camden Correctional Facility .....		11,829

**7080. CORRECTIONAL INSTITUTION FOR WOMEN, CLINTON  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

		(amounts expressed in thousands)	
	Personal Services:		
7080-100-070000-12	Salaries and wages .....	( 6,290)	
7080-100-070000-14	Food in lieu of cash ...	( 45)	
	Special Purpose:		
7080-100-070050-50	Temporary bedspaces ....	( 895)	
	Sub-Total Appropriation .....		7,230

## CORRECTIONS

Account No.

## 08. INSTITUTIONAL CARE PROGRAM

(amounts expressed in thousands)

	Personal Services:	
7080-100-080000-12	Salaries and wages .....	( 967)
7080-100-080000-14	Food in lieu of cash ...	( 17)
	Materials and Supplies:	
7080-100-080000-20	Food .....	( 477)
7080-100-080000-21	Printing and office .....	( 4)
7080-100-080000-22	Vehicular .....	( 39)
7080-100-080000-23	Medical education rehabilitation .....	( 93)
7080-100-080000-24	Household and clothing (	105)
7080-100-080000-26	Other materials and supplies .....	( 1)
	Services Other Than Personal:	
7080-100-080000-31	Telephone .....	( 56)
7080-100-080000-35	Household and security (	7)
7080-100-080000-36	Professional services ..	( 1,024)
7080-100-080000-38	Other services .....	( 6)
	Maintenance and Fixed Charges:	
7080-100-080000-41	Maintenance of equipment(	19)
7080-100-080000-42	Maintenance of vehicles (	6)
	Additions, Improvements and Equipment:	
7080-100-080000-74	Vehicular equipment ....	( 27)
7080-100-080000-76	Other equipment .....	( 8)
	Sub-Total Appropriation .....	2,856

## 09. INSTITUTIONAL TREATMENT PROGRAM

(amounts expressed in thousands)

	Personal Services:	
7080-100-090000-12	Salaries and wages .....	( 670)
7080-100-090000-14	Food in lieu of cash ...	( 1)
	Materials and Supplies:	
7080-100-090000-23	Medical education rehabilitation .....	( 5)
	Services Other Than Personal:	
7080-100-090000-37	Inmates/patient wages and payments to discharged inmates ....	( 123)
7080-100-090000-38	Other services .....	( 6)

**CORRECTIONS**

**Account No.**

	Maintenance and Fixed Charges:	
7080-100-090000-41	Maintenance of equipment(	3)
		-----
	Sub-Total Appropriation .....	808
		-----

**10. EDUCATION PROGRAM**

(amounts expressed in thousands)

Personal Services:		
7080-100-100000-12	Salaries and wages .....	315)
7080-100-100000-14	Food in lieu of cash ...	1)
Materials and Supplies:		
7080-100-100000-23	Medical education rehabilitation .....	20)
Services Other Than Personal:		
7080-100-100000-37	Inmates/patient wages and payments to discharged inmates ....	47)
Maintenance and Fixed Charges:		
7080-100-100000-41	Maintenance of equipment(	3)
		-----
	Sub-Total Appropriation .....	386
		-----

**19. PHYSICAL PLANT AND SUPPORT SERVICES**

(amounts expressed in thousands)

Personal Services:		
7080-100-190000-12	Salaries and wages .....	504)
7080-100-190000-14	Food in lieu of cash ...	1)
Materials and Supplies:		
7080-100-190000-22	Vehicular .....	6)
7080-100-190000-24	Household and clothing (	19)
7080-100-190000-25	Fuel and utilities .....	448)
Services Other Than Personal:		
7080-100-190000-33	Insurance .....	30)
7080-100-190000-35	Household and security (	12)
Maintenance and Fixed Charges:		
7080-100-190000-40	Maintenance of buildings and grounds .....	104)
7080-100-190000-41	Maintenance of equipment(	1)
7080-100-190000-42	Maintenance of vehicles (	4)

**CORRECTIONS**

**Account No.**

	<b>Additions, Improvements and Equipment:</b>	
7080-100-190000-70	Improvements-buildings and grounds .....	( 39)
7080-100-190000-76	Other equipment .....	( 7)
	Sub-Total Appropriation .....	1,175

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7080-100-990000-12	Salaries and wages .....	( 489)
7080-100-990000-14	Food in lieu of cash .....	( 2)
	<b>Materials and Supplies:</b>	
7080-100-990000-21	Printing and office .....	( 20)
	<b>Services Other Than Personal:</b>	
7080-100-990000-30	Travel .....	( 6)
7080-100-990000-32	Postage .....	( 4)
7080-100-990000-38	Other services .....	( 2)
7080-100-990000-39	Information processing- internal .....	( 9)
	<b>Maintenance and Fixed Charges:</b>	
7080-100-990000-41	Maintenance of equipment .....	( 3)
7080-100-990000-47	Rent other .....	( 1)
	<b>Special Purpose:</b>	
7080-100-990000-56	Compensation awards .....	( 104)
	Sub-Total Appropriation .....	640
	Total Appropriation, Correctional Institution for Women, Clinton .....	13,095

**CORRECTIONS**

Account No.

**7085. STATE PRISON, NEWARK  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

		(amounts expressed in thousands)
Personal Services:		
7085-100-070000-12	Salaries and wages .....	2,835)
7085-100-070000-12	Positions established from lump sum appropriation .....	8,671)
7085-100-070000-14	Food in lieu of cash ...	92)
		-----
Sub-Total Appropriation .....		11,598
		-----

**08. INSTITUTIONAL CARE PROGRAM**

		(amounts expressed in thousands)
Personal Services:		
7085-100-080000-12	Salaries and wages .....	107)
7085-100-080000-12	Positions established from lump sum appropriation .....	1,327)
7085-100-080000-14	Food in lieu of cash ...	15)
Materials and Supplies:		
7085-100-080000-20	Food .....	1,084)
7085-100-080000-21	Printing and office ...	22)
7085-100-080000-22	Vehicular .....	23)
7085-100-080000-23	Medical education rehabilitation .....	124)
7085-100-080000-24	Household and clothing (	532)
7085-100-080000-26	Other materials and supplies .....	25)
Services Other Than Personal:		
7085-100-080000-35	Household and security (	104)
7085-100-080000-36	Professional services ..	366)
7085-100-080000-38	Other services .....	9)
Maintenance and Fixed Charges:		
7085-100-080000-41	Maintenance of equipment(	16)
7085-100-080000-42	Maintenance of vehicles (	28)
Additions, Improvements and Equipment:		
7085-100-080000-70	Improvements-buildings and grounds .....	190)
7085-100-080000-74	Vehicular equipment ...	60)
		-----
Sub-Total Appropriation .....		4,032
		-----

## CORRECTIONS

Account No.

## 09. INSTITUTIONAL TREATMENT PROGRAM

(amounts expressed in thousands)

	Personal Services:	
7085-100-090000-12	Positions established from lump sum appropriation .....	( 921)
7085-100-090000-14	Food in lieu of cash ...	( 8)
	Materials and Supplies:	
7085-100-090000-23	Medical education rehabilitation .....	( 42)
	Services Other Than Personal:	
7085-100-090000-37	Inmates/patient wages and payments to discharged inmates ....	( 389)
7085-100-090000-38	Other services .....	( 25)
	Sub-Total Appropriation .....	----- 1,385 -----

## 10. EDUCATION PROGRAM

(amounts expressed in thousands)

	Personal Services:	
7085-100-100000-12	Salaries and wages ....	( 20)
7085-100-100000-12	Positions established from lump sum appropriation .....	( 607)
7085-100-100000-14	Food in lieu of cash ...	( 8)
	Materials and Supplies:	
7085-100-100000-21	Printing and office ....	( 42)
7085-100-100000-23	Medical education rehabilitation .....	( 73)
	Services Other Than Personal:	
7085-100-100000-30	Travel .....	( 6)
7085-100-100000-31	Telephone .....	( 11)
7085-100-100000-34	Information processing- external .....	( 16)
7085-100-100000-37	Inmates/patient wages and payments to discharged inmates ....	( 42)
7085-100-100000-38	Other services .....	( 47)

**CORRECTIONS**

**Account No.**

	Maintenance and Fixed Charges:	
7085-100-100000-41	Maintenance of equipment(	3)
	Sub-Total Appropriation .....	----- 875 -----

**19. PHYSICAL PLANT AND SUPPORT SERVICES**

(amounts expressed in thousands)

	Personal Services:	
7085-100-190000-12	Salaries and wages .....	31)
7085-100-190000-12	Positions established from lump sum appropriation .....	601)
7085-100-190000-14	Food in lieu of cash ...	7)
	Materials and Supplies:	
7085-100-190000-22	Vehicular .....	53)
7085-100-190000-24	Household and clothing (	194)
7085-100-190000-25	Fuel and utilities .....	1,116)
	Services Other Than Personal:	
7085-100-190000-30	Travel .....	6)
7085-100-190000-35	Household and security (	16)
	Maintenance and Fixed Charges:	
7085-100-190000-40	Maintenance of buildings and grounds .....	119)
7085-100-190000-41	Maintenance of equipment(	9)
7085-100-190000-42	Maintenance of vehicles (	2)
7085-100-190000-47	Rent other .....	6)
	Sub-Total Appropriation .....	----- 2,160 -----

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

(amounts expressed in thousands)

	Personal Services:	
7085-100-990000-12	Salaries and wages .....	7)
7085-100-990000-12	Positions established from lump sum appropriation .....	959)
7085-100-990000-14	Food in lieu of cash ...	11)
	Materials and Supplies:	
7085-100-990000-21	Printing and office .....	19)

**CORRECTIONS**

**Account No.**

	<b>Services Other Than Personal:</b>	
7085-100-990000-30	Travel .....	( 17)
7085-100-990000-31	Telephone .....	( 104)
7085-100-990000-32	Postage .....	( 16)
7085-100-990000-33	Insurance .....	( 12)
7085-100-990000-34	Information processing- external .....	( 19)
7085-100-990000-38	Other services .....	( 12)
7085-100-990000-39	Information processing- internal .....	( 12)
	<b>Maintenance and Fixed Charges:</b>	
7085-100-990000-41	Maintenance of equipment(	5)
7085-100-990000-47	Rent other .....	( 6)
	<b>Special Purpose:</b>	
7085-100-990000-56	Compensation awards ....(	39)
	Sub-Total Appropriation .....	1,238
	Total Appropriation, State Prison, Newark .....	21,288

**7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7090-100-070000-12	Salaries and wages .....	( 3,256)
7090-100-070000-14	Food in lieu of cash ...	( 24)
	<b>Special Purpose:</b>	
7090-100-070030-50	Expanded capacity .....	( 2,426)
7090-100-070050-50	Temporary bedspaces ....	( 427)
	Sub-Total Appropriation .....	6,133

**08. INSTITUTIONAL CARE PROGRAM**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7090-100-080000-12	Salaries and wages .....	( 603)
7090-100-080000-14	Food in lieu of cash ...	( 5)

**CORRECTIONS**

**Account No.**

	<b>Materials and Supplies:</b>	
7090-100-080000-20	Food .....	( 392)
7090-100-080000-21	Printing and office ....	( 1)
7090-100-080000-22	Vehicular .....	( 9)
7090-100-080000-23	Medical education rehabilitation .....	( 53)
7090-100-080000-24	Household and clothing (	135)
	<b>Services Other Than Personal:</b>	
7090-100-080000-31	Telephone .....	( 37)
7090-100-080000-35	Household and security (	17)
7090-100-080000-36	Professional services ..	( 382)
7090-100-080000-38	Other services .....	( 3)
	<b>Maintenance and Fixed Charges:</b>	
7090-100-080000-41	Maintenance of equipment(	2)
7090-100-080000-42	Maintenance of vehicles (	2)
	Sub-Total Appropriation .....	1,641

**09. INSTITUTIONAL TREATMENT PROGRAM**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7090-100-090000-12	Salaries and wages .....	( 501)
7090-100-090000-12	Positions converted ....	( 90)
7090-100-090000-14	Food in lieu of cash ...	( 5)
	<b>Materials and Supplies:</b>	
7090-100-090000-23	Medical education rehabilitation .....	( 16)
	<b>Services Other Than Personal:</b>	
7090-100-090000-37	Inmates/patient wages and payments to discharged inmates ....	( 126)
7090-100-090000-38	Other services .....	( 3)
	<b>Maintenance and Fixed Charges:</b>	
7090-100-090000-41	Maintenance of equipment(	8)
	<b>Special Purpose:</b>	
7090-100-090100-50	County treatment, Avenel(	300)
	Sub-Total Appropriation .....	1,049

**CORRECTIONS**

Account No.

**10. EDUCATION PROGRAM**

(amounts expressed in thousands)

	Personal Services:		
7090-100-100000-12	Salaries and wages .....	( 154)	
7090-100-100000-14	Food in lieu of cash ...	( 1)	
	Materials and Supplies:		
7090-100-100000-21	Printing and office .....	( 4)	
7090-100-100000-23	Medical education rehabilitation .....	( 3)	
	Services Other Than Personal:		
7090-100-100000-37	Inmates/patient wages and payments to discharged inmates .....	( 20)	
	Maintenance and Fixed Charges:		
7090-100-100000-41	Maintenance of equipment	( 1)	
	Sub-Total Appropriation .....		183

**11. OUTPATIENT DIAGNOSTIC AND TREATMENT SERVICES**

(amounts expressed in thousands)

	Personal Services:		
7090-100-110000-12	Salaries and wages .....	( 113)	
7090-100-110000-14	Food in lieu of cash ...	( 2)	
	Sub-Total Appropriation .....		115

**19. PHYSICAL PLANT AND SUPPORT SERVICES**

(amounts expressed in thousands)

	Personal Services:		
7090-100-190000-12	Salaries and wages .....	( 245)	
7090-100-190000-14	Food in lieu of cash ...	( 3)	
	Materials and Supplies:		
7090-100-190000-22	Vehicular .....	( 2)	
7090-100-190000-24	Household and clothing	( 11)	
7090-100-190000-25	Fuel and utilities .....	( 161)	

**CORRECTIONS**

Account No.			
	Services Other Than Personal:		
7090-100-190000-33	Insurance .....	( 14)	
7090-100-190000-35	Household and security (	5)	
	Maintenance and Fixed Charges:		
7090-100-190000-40	Maintenance of buildings and grounds .....	( 101)	
7090-100-190000-41	Maintenance of equipment(	2)	
7090-100-190000-42	Maintenance of vehicles (	1)	
	Additions, improvements and Equipment:		
7090-100-190000-74	Vehicular equipment ....(	11)	
	Sub-Total Appropriation .....		556

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

			(amounts expressed in thousands)
	Personal Services:		
7090-100-990000-12	Salaries and wages ....(	409)	
7090-100-990000-12	Positions converted ....(	17)	
7090-100-990000-14	Food in lieu of cash ... (	4)	
	Materials and Supplies:		
7090-100-990000-21	Printing and office ....(	23)	
	Services Other Than Personal:		
7090-100-990000-30	Travel .....	( 4)	
7090-100-990000-32	Postage .....	( 3)	
7090-100-990000-38	Other services .....	( 2)	
7090-100-990000-39	Information processing- internal .....	( 9)	
	Maintenance and Fixed Charges:		
7090-100-990000-41	Maintenance of equipment(	2)	
7090-100-990000-47	Rent other .....	( 1)	
	Special Purpose:		
7090-100-990000-56	Compensation awards ....(	6)	
	Sub-Total Appropriation .....		480
	Total Appropriation, Adult Diagnostic and Treatment Center, Avenel .....		10,157

**CORRECTIONS**

**Account No.**

**7110. YOUTH RECEPTION AND CORRECTION CENTER, YARDVILLE  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

		(amounts expressed in thousands)
	<b>Personal Services:</b>	
7110-100-070000-12	Salaries and wages ....(	10,787)
7110-100-070000-14	Food in lieu of cash ... (	74)
	<b>Special Purpose:</b>	
7110-100-070050-50	Temporary bedspaces ....(	373)
	<b>Sub-Total Appropriation .....</b>	<b>11,234</b>

**08. INSTITUTIONAL CARE PROGRAM**

		(amounts expressed in thousands)
	<b>Personal Services:</b>	
7110-100-080000-12	Salaries and wages ....(	1,277)
7110-100-080000-12	Positions converted ....(	26)
7110-100-080000-14	Food in lieu of cash ... (	10)
	<b>Materials and Supplies:</b>	
7110-100-080000-20	Food .....	1,218)
7110-100-080000-21	Printing and office ....(	3)
7110-100-080000-22	Vehicular .....	55)
7110-100-080000-23	Medical education rehabilitation .....	89)
7110-100-080000-24	Household and clothing (	455)
7110-100-080000-26	Other materials and supplies .....	26)
	<b>Services Other Than Personal:</b>	
7110-100-080000-31	Telephone .....	90)
7110-100-080000-35	Household and security (	101)
7110-100-080000-36	Professional services ..(	608)
7110-100-080000-38	Other services .....	3)
	<b>Maintenance and Fixed Charges:</b>	
7110-100-080000-41	Maintenance of equipment(	24)
7110-100-080000-42	Maintenance of vehicles (	19)
	<b>Additions, Improvements and Equipment:</b>	
7110-100-080000-76	Other equipment .....	55)
	<b>Sub-Total Appropriation .....</b>	<b>4,059</b>

**CORRECTIONS**

Account No.

**09. INSTITUTIONAL TREATMENT PROGRAM**

		(amounts expressed in thousands)
Personal Services:		
7110-100-090000-12	Salaries and wages .....	1,504)
7110-100-090000-12	Positions converted ....	23)
7110-100-090000-14	Food in lieu of cash ...	17)
Materials and Supplies:		
7110-100-090000-23	Medical education rehabilitation .....	15)
Services Other Than Personal:		
7110-100-090000-37	Inmates/patient wages and payments to discharged inmates ....	404)
7110-100-090000-38	Other services .....	9)
Sub-Total Appropriation .....		1,972

**10. EDUCATION PROGRAM**

		(amounts expressed in thousands)
Personal Services:		
7110-100-100000-12	Salaries and wages .....	452)
7110-100-100000-14	Food in lieu of cash ...	4)
Materials and Supplies:		
7110-100-100000-23	Medical education rehabilitation .....	50)
Services Other Than Personal:		
7110-100-100000-30	Travel .....	7)
7110-100-100000-34	Information processing- external .....	4)
7110-100-100000-37	Inmates/patient wages and payments to discharged inmates ....	75)
7110-100-100000-38	Other services .....	1)
Maintenance and Fixed Charges:		
7110-100-100000-41	Maintenance of equipment{	3)
Sub-Total Appropriation .....		596

## CORRECTIONS

Account No.

## 19. PHYSICAL PLANT AND SUPPORT SERVICES

		(amounts expressed in thousands)
Personal Services:		
7110-100-190000-12	Salaries and wages .....	394)
7110-100-190000-14	Food in lieu of cash ...	4)
Materials and Supplies:		
7110-100-190000-22	Vehicular .....	5)
7110-100-190000-24	Household and clothing (	16)
7110-100-190000-25	Fuel and utilities .....	836)
Services Other Than Personal:		
7110-100-190000-33	Insurance .....	35)
7110-100-190000-35	Household and security (	5)
7110-100-190000-38	Other services .....	19)
Maintenance and Fixed Charges:		
7110-100-190000-40	Maintenance of buildings	
	and grounds .....	157)
7110-100-190000-41	Maintenance of equipment (	1)
7110-100-190000-42	Maintenance of vehicles (	3)
Additions, Improvements and Equipment:		
7110-100-190000-70	Improvements-buildings	
	and grounds .....	24)
7110-100-190000-74	Vehicular equipment ...	26)
Sub-Total Appropriation .....		1,525

## 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

		(amounts expressed in thousands)
Personal Services:		
7110-100-990000-12	Salaries and wages .....	611)
7110-100-990000-14	Food in lieu of cash ...	5)
Materials and Supplies:		
7110-100-990000-21	Printing and office ...	37)
Services Other Than Personal:		
7110-100-990000-30	Travel .....	21)
7110-100-990000-32	Postage .....	42)
7110-100-990000-38	Other services .....	3)
7110-100-990000-39	Information processing-	
	internal .....	25)
Maintenance and Fixed Charges:		
7110-100-990000-41	Maintenance of equipment (	6)
7110-100-990000-47	Rent other .....	2)

**CORRECTIONS**

<b>Account No.</b>		
	Special Purpose:	
7110-100-990000-56	Compensation awards ....(	31)
	Additions, Improvements and Equipment:	
7110-100-990000-76	Other equipment .....(	11)
	Sub-Total Appropriation .....	794
	Total Appropriation, Youth Reception and Correction Center, Yardville .....	20,180

**7120. YOUTH CORRECTIONAL INSTITUTION, BORDENTOWN  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

		(amounts expressed in thousands)
	Personal Services:	
7120-100-070000-12	Salaries and wages ....(	9,158)
7120-100-070000-14	Food in lieu of cash ...(	68)
	Special Purpose:	
7120-100-070050-50	Temporary bedspaces ....(	212)
	Sub-Total Appropriation .....	9,438

**08. INSTITUTIONAL CARE PROGRAM**

		(amounts expressed in thousands)
	Personal Services:	
7120-100-080000-12	Salaries and wages ....(	687)
7120-100-080000-12	Positions converted ....(	22)
7120-100-080000-14	Food in lieu of cash ...(	5)
	Materials and Supplies:	
7120-100-080000-20	Food .....	1,110)
7120-100-080000-22	Vehicular .....	65)
7120-100-080000-23	Medical education rehabilitation .....	100)
7120-100-080000-24	Household and clothing (	522)
7120-100-080000-26	Other materials and supplies .....	1)
	Services Other Than Personal:	
7120-100-080000-31	Telephone .....	90)
7120-100-080000-35	Household and security (	112)
7120-100-080000-36	Professional services ..(	484)
7120-100-080000-38	Other services .....	5)

**CORRECTIONS**

**Account No.**

	Maintenance and Fixed Charges:	
7120-100-080000-41	Maintenance of equipment (	15)
7120-100-080000-42	Maintenance of vehicles (	16)
	Additions, Improvements and Equipment:	
7120-100-080000-76	Other equipment .....	15)
	Sub-Total Appropriation .....	3,249

**09. INSTITUTIONAL TREATMENT PROGRAM**

(amounts expressed in thousands)

	Personal Services:	
7120-100-090000-12	Salaries and wages ....(	976)
7120-100-090000-14	Food in lieu of cash ... (	10)
	Materials and Supplies:	
7120-100-090000-21	Printing and office ....(	2)
7120-100-090000-22	Vehicular .....	12)
7120-100-090000-23	Medical education rehabilitation .....	5)
	Services Other Than Personal:	
7120-100-090000-30	Travel .....	5)
7120-100-090000-37	Inmates/patient wages and payments to discharged inmates ....(	371)
7120-100-090000-38	Other services .....	20)
	Sub-Total Appropriation .....	1,401

**10. EDUCATION PROGRAM**

(amounts expressed in thousands)

	Personal Services:	
7120-100-100000-12	Salaries and wages ....(	464)
7120-100-100000-14	Food in lieu of cash ... (	3)
	Materials and Supplies:	
7120-100-100000-21	Printing and office ....(	7)
7120-100-100000-22	Vehicular .....	2)
7120-100-100000-23	Medical education rehabilitation .....	40)

**CORRECTIONS**

**Account No.**

Services Other Than Personal:		
7120-100-100000-30	Travel .....	1)
7120-100-100000-37	Inmates/patient wages and payments to discharged inmates ....	15)
7120-100-100000-38	Other services .....	1)
	Sub-Total Appropriation .....	533

**19. PHYSICAL PLANT AND SUPPORT SERVICES**

(amounts expressed in thousands)

Personal Services:		
7120-100-190000-12	Salaries and wages .....	760)
7120-100-190000-14	Food in lieu of cash .....	7)
Materials and Supplies:		
7120-100-190000-22	Vehicular .....	2)
7120-100-190000-24	Household and clothing (	101)
7120-100-190000-25	Fuel and utilities .....	788)
Services Other Than Personal:		
7120-100-190000-33	Insurance .....	30)
7120-100-190000-35	Household and security (	40)
7120-100-190000-38	Other services .....	27)
Maintenance and Fixed Charges:		
7120-100-190000-40	Maintenance of buildings and grounds .....	150)
7120-100-190000-41	Maintenance of equipment(	50)
7120-100-190000-42	Maintenance of vehicles (	2)
Special Purpose:		
7120-100-190080-50	Sewage treatment plant operation .....	325)
Additions, Improvements and Equipment:		
7120-100-190000-74	Vehicular equipment ....	27)
	Sub-Total Appropriation .....	2,309

**CORRECTIONS**

Account No.

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

		(amounts expressed in thousands)
Personal Services:		
7120-100-990000-12	Salaries and wages .....	665)
7120-100-990000-14	Food in lieu of cash ...	6)
Materials and Supplies:		
7120-100-990000-21	Printing and office ....	93)
Services Other Than Personal:		
7120-100-990000-30	Travel .....	15)
7120-100-990000-32	Postage .....	5)
7120-100-990000-34	Information processing- external .....	10)
7120-100-990000-38	Other services .....	3)
7120-100-990000-39	Information processing- internal .....	10)
Maintenance and Fixed Charges:		
7120-100-990000-41	Maintenance of equipment	( 10)
7120-100-990000-47	Rent other .....	( 1)
Special Purpose:		
7120-100-990000-56	Compensation awards ....	( 130)
Additions, Improvements and Equipment:		
7120-100-990000-76	Other equipment .....	( 23)
Sub-Total Appropriation .....		971
Total Appropriation, Youth Correctional Institution, Bordentown .....		17,901

**7130. YOUTH CORRECTIONAL INSTITUTION, ANNANDALE  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

		(amounts expressed in thousands)
Personal Services:		
7130-100-070000-12	Salaries and wages .....	9,857)
7130-100-070000-12	Positions converted ....	111)
7130-100-070000-14	Food in lieu of cash ...	74)
Special Purpose:		
7130-100-070050-50	Temporary bedspaces ....	449)
Sub-Total Appropriation .....		10,491

Account No.

08. INSTITUTIONAL CARE PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7130-100-080000-12	Salaries and wages .....	( 913)	
7130-100-080000-12	Positions converted ....	( 71)	
7130-100-080000-14	Food in lieu of cash ...	( 5)	
	Materials and Supplies:		
7130-100-080000-20	Food .....	( 1,275)	
7130-100-080000-22	Vehicular .....	( 54)	
7130-100-080000-23	Medical education rehabilitation .....	( 56)	
7130-100-080000-24	Household and clothing (	304)	
7130-100-080000-26	Other materials and supplies .....	( 4)	
	Services Other Than Personal:		
7130-100-080000-31	Telephone .....	( 54)	
7130-100-080000-35	Household and security (	50)	
7130-100-080000-36	Professional services ..	( 573)	
7130-100-080000-38	Other services .....	( 5)	
	Maintenance and Fixed Charges:		
7130-100-080000-41	Maintenance of equipment(	7)	
7130-100-080000-42	Maintenance of vehicles (	7)	
	Additions, Improvements and Equipment:		
7130-100-080000-76	Other equipment .....	( 20)	
	Sub-Total Appropriation .....		3,398

09. INSTITUTIONAL TREATMENT PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7130-100-090000-12	Salaries and wages .....	( 872)	
7130-100-090000-12	Positions converted ....	( 32)	
7130-100-090000-14	Food in lieu of cash ...	( 9)	
	Materials and Supplies:		
7130-100-090000-23	Medical education rehabilitation .....	( 6)	
	Services Other Than Personal:		
7130-100-090000-37	Inmates/patient wages and payments to discharged inmates ....	( 369)	
7130-100-090000-38	Other services .....	( 1)	

**CORRECTIONS**

**Account No.**

	Additions, Improvements and Equipment: Other equipment .....( 5)	-----
7130-100-090000-76	Sub-Total Appropriation .....	1,294 -----

**10. EDUCATION PROGRAM**

(amounts expressed in thousands)

	Personal Services: Salaries and wages ....( 277) Food in lieu of cash ...( 3)	
7130-100-100000-12		
7130-100-100000-14		
	Materials and Supplies: Printing and office ....( 3) Vehicular .....( 1) Medical education rehabilitation .....( 10)	
7130-100-100000-21		
7130-100-100000-22		
7130-100-100000-23		
	Services Other Than Personal: Travel .....( 1) Telephone .....( 1) Inmates/patient wages and payments to discharged inmates ....( 4)	
7130-100-100000-30		
7130-100-100000-31		
7130-100-100000-37		
	Maintenance and Fixed Charges: Maintenance of equipment( 1) Maintenance of vehicles ( 1)	
7130-100-100000-41		
7130-100-100000-42		
	Additions, Improvements and Equipment: Other equipment .....( 5)	-----
7130-100-100000-76	Sub-Total Appropriation .....	307 -----

**19. PHYSICAL PLANT AND SUPPORT SERVICES**

(amounts expressed in thousands)

	Personal Services: Salaries and wages ....( 637) Food in lieu of cash ...( 7)	
7130-100-190000-12		
7130-100-190000-14		
	Materials and Supplies: Vehicular .....( 35) Household and clothing ( 100) Fuel and utilities .....( 657)	
7130-100-190000-22		
7130-100-190000-24		
7130-100-190000-25		

**CORRECTIONS**

Account No.		
	Services Other Than Personal:	
7130-100-190000-33	Insurance .....	( 27)
7130-100-190000-35	Household and security .....	( 9)
7130-100-190000-38	Other services .....	( 15)
	Maintenance and Fixed Charges:	
7130-100-190000-40	Maintenance of buildings and grounds .....	( 71)
7130-100-190000-41	Maintenance of equipment .....	( 10)
7130-100-190000-42	Maintenance of vehicles .....	( 7)
	Additions, Improvements and Equipment:	
7130-100-190000-70	Improvements-buildings and grounds .....	( 25)
7130-100-190000-74	Vehicular equipment .....	( 22)
	Sub-Total Appropriation .....	1,622

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

(amounts expressed in thousands)

	Personal Services:	
7130-100-990000-12	Salaries and wages .....	( 468)
7130-100-990000-12	Positions converted .....	( 20)
7130-100-990000-14	Food in lieu of cash .....	( 5)
	Materials and Supplies:	
7130-100-990000-21	Printing and office .....	( 14)
	Services Other Than Personal:	
7130-100-990000-30	Travel .....	( 8)
7130-100-990000-32	Postage .....	( 4)
7130-100-990000-38	Other services .....	( 1)
7130-100-990000-39	Information processing- internal .....	( 9)
	Maintenance and Fixed Charges:	
7130-100-990000-41	Maintenance of equipment .....	( 3)
7130-100-990000-47	Rent other .....	( 1)
	Special Purpose:	
7130-100-990000-56	Compensation awards .....	( 77)
	Sub-Total Appropriation .....	610
	Total Appropriation, Youth Correctional Institution, Annandale .....	17,722
	Total Appropriation, Detention and Rehabilitation .....	307,810

**CORRECTIONS**

**Account No.**

**17. PAROLE AND COMMUNITY PROGRAMS  
7010. OFFICE OF PAROLE AND COMMUNITY PROGRAMS  
03. PAROLE**

(amounts expressed in thousands)

	Personal Services:	
7010-100-030000-12	Salaries and wages .....	8,772)
	Materials and Supplies:	
7010-100-030000-21	Printing and office .....	99)
	Services Other Than Personal:	
7010-100-030000-30	Travel .....	10)
7010-100-030000-31	Telephone .....	204)
7010-100-030000-32	Postage .....	25)
7010-100-030000-33	Insurance .....	1)
7010-100-030000-36	Professional services ..	88)
7010-100-030000-38	Other services .....	1)
	Maintenance and Fixed Charges:	
7010-100-030000-41	Maintenance of equipment	1)
7010-100-030000-45	Rent central motor pool (	474)
7010-100-030000-47	Rent other .....	19)
	Special Purpose:	
7010-100-030020-50	Payments to inmates discharged from facilities .....	160)
7010-100-030070-50	Increased parole supervision .....	598)
7010-100-030000-56	Compensation awards ....	27)
	Additions, Improvements and Equipment:	
7010-100-030000-76	Other equipment .....	7)
	Sub-Total Appropriation .....	10,486

**04. COMMUNITY PROGRAMS**

(amounts expressed in thousands)

	Personal Services:	
7010-100-040000-12	Salaries and wages .....	1,181)

**CORRECTIONS**

Account No.		
	<b>Special Purpose:</b>	
7010-100-043050-50	Community Residence Center, Jersey City ....(	51)
7010-100-043060-50	Community Service Center, Newark .....	( 171)
7010-100-043220-50	Community Service Center, Essex .....	( 79)
	Sub-Total Appropriation .....	----- 1,482
	Total Appropriation, Office of Parole and Community Programs .....	----- 11,968 -----

**7280. STATE PAROLE BOARD  
05. STATE PAROLE BOARD**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7280-100-050000-12	Salaries and wages .....	4,119)
7280-100-050000-12	Positions established from lump sum appropriation .....	( 355)
	<b>Materials and Supplies:</b>	
7280-100-050000-21	Printing and office .....	125)
7280-100-050000-22	Vehicular .....	( 5)
7280-100-050000-24	Household and clothing (	2)
	<b>Services Other Than Personal:</b>	
7280-100-050000-30	Travel .....	44)
7280-100-050000-31	Telephone .....	99)
7280-100-050000-32	Postage .....	( 11)
7280-100-050000-33	Insurance .....	( 1)
7280-100-050000-34	Information processing- external .....	( 22)
7280-100-050000-36	Professional services ..	( 17)
7280-100-050000-38	Other services .....	( 33)
7280-100-050000-39	Information processing- internal .....	( 216)
	<b>Maintenance and Fixed Charges:</b>	
7280-100-050000-41	Maintenance of equipment(	13)
7280-100-050000-42	Maintenance of vehicles (	5)
7280-100-050000-45	Rent central motor pool (	85)
7280-100-050000-47	Rent other .....	( 9)
	<b>Special Purpose:</b>	
7280-100-050000-56	Compensation awards ....(	8)

**CORRECTIONS**

**Account No.**

	Additions, Improvements and Equipment:	
7280-100-050000-70	Improvements-buildings and grounds .....	( 11)
7280-100-050000-74	Vehicular equipment ....	( 15)
7280-100-050000-76	Other equipment .....	( 15)
	Total Appropriation, State Parole Board	5,210
	-----	
	Total Appropriation, Parole and Community Programs .....	17,178
	-----	

**18. JUVENILE CORRECTIONAL SERVICES  
7210. TRAINING SCHOOL FOR BOYS, SKILLMAN  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

(amounts expressed in thousands)

	Personal Services:	
7210-100-070000-12	Salaries and wages .....	( 3,258)
	Sub-Total Appropriation .....	3,258
	-----	

**08. INSTITUTIONAL CARE PROGRAM**

(amounts expressed in thousands)

	Personal Services:	
7210-100-080000-12	Salaries and wages .....	( 357)
	Materials and Supplies:	
7210-100-080000-20	Food .....	( 125)
7210-100-080000-22	Vehicular .....	( 22)
7210-100-080000-23	Medical education rehabilitation .....	( 16)
7210-100-080000-24	Household and clothing (	59)
	Services Other Than Personal:	
7210-100-080000-31	Telephone .....	( 40)
7210-100-080000-35	Household and security (	6)
7210-100-080000-36	Professional services ..	( 93)
7210-100-080000-38	Other services .....	( 2)
	Maintenance and Fixed Charges:	
7210-100-080000-41	Maintenance of equipment(	1)
7210-100-080000-42	Maintenance of vehicles (	4)
	Sub-Total Appropriation .....	725
	-----	

**CORRECTIONS**

**Account No.**

**09. INSTITUTIONAL TREATMENT PROGRAM**

		(amounts expressed in thousands)
	Personal Services:	
7210-100-090000-12	Salaries and wages .....	( 371)
	Materials and Supplies:	
7210-100-090000-23	Medical education rehabilitation .....	( 10)
7210-100-090000-26	Other materials and supplies .....	( 1)
	Services Other Than Personal:	
7210-100-090000-37	Inmates/patient wages and payments to discharged inmates ....	( 30)
7210-100-090000-38	Other services .....	( 8)
	Sub-Total Appropriation .....	----- 420 -----

**19. PHYSICAL PLANT AND SUPPORT SERVICES**

		(amounts expressed in thousands)
	Personal Services:	
7210-100-190000-12	Salaries and wages .....	( 389)
	Materials and Supplies:	
7210-100-190000-22	Vehicular .....	( 1)
7210-100-190000-24	Household and clothing (	19)
7210-100-190000-25	Fuel and utilities .....	( 242)
	Services Other Than Personal:	
7210-100-190000-33	Insurance .....	( 8)
7210-100-190000-35	Household and security (	14)
	Maintenance and Fixed Charges:	
7210-100-190000-40	Maintenance of buildings and grounds .....	( 57)
7210-100-190000-41	Maintenance of equipment(	10)
7210-100-190000-42	Maintenance of vehicles (	1)
	Additions, Improvements and Equipment:	
7210-100-190000-74	Vehicular equipment ....	( 15)
	Sub-Total Appropriation .....	----- 756 -----

## CORRECTIONS

Account No.

## 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

		(amounts expressed in thousands)
Personal Services:		
7210-100-990000-12	Salaries and wages .....	( 434)
Materials and Supplies:		
7210-100-990000-21	Printing and office .....	( 11)
Services Other Than Personal:		
7210-100-990000-30	Travel .....	( 1)
7210-100-990000-32	Postage .....	( 2)
7210-100-990000-38	Other services .....	( 3)
7210-100-990000-39	Information processing- internal .....	( 9)
Maintenance and Fixed Charges:		
7210-100-990000-41	Maintenance of equipment	( 3)
7210-100-990000-47	Rent other .....	( 1)
Special Purpose:		
7210-100-990000-56	Compensation awards .....	( 41)
Additions, Improvements and Equipment:		
7210-100-990000-76	Other equipment .....	( 5)
Sub-Total Appropriation .....		----- 510 -----
Total Appropriation, Training School for Boys, Skillman .....		----- 5,669 -----

7220. TRAINING SCHOOL FOR BOYS, JAMESBURG  
07. INSTITUTIONAL CONTROL AND SUPERVISION

		(amounts expressed in thousands)
Personal Services:		
7220-100-070000-12	Salaries and wages .....	( 5,611)
7220-100-070000-14	Food in lieu of cash ...	( 41)
Sub-Total Appropriation .....		----- 5,652 -----

**CORRECTIONS**

Account No.

**08. INSTITUTIONAL CARE PROGRAM**

		(amounts expressed in thousands)
Personal Services:		
7220-100-080000-12	Salaries and wages .....	832)
7220-100-080000-14	Food in lieu of cash ...	8)
Materials and Supplies:		
7220-100-080000-20	Food .....	267)
7220-100-080000-22	Vehicular .....	41)
7220-100-080000-23	Medical education rehabilitation .....	26)
7220-100-080000-24	Household and clothing (	84)
Services Other Than Personal:		
7220-100-080000-31	Telephone .....	77)
7220-100-080000-35	Household and security (	20)
7220-100-080000-36	Professional services ..	124)
7220-100-080000-38	Other services .....	1)
Maintenance and Fixed Charges:		
7220-100-080000-41	Maintenance of equipment(	13)
7220-100-080000-42	Maintenance of vehicles (	15)
Additions, Improvements and Equipment:		
7220-100-080000-76	Other equipment .....	40)
Sub-Total Appropriation .....		----- 1,548 -----

**09. INSTITUTIONAL TREATMENT PROGRAM**

		(amounts expressed in thousands)
Personal Services:		
7220-100-090000-12	Salaries and wages .....	783)
7220-100-090000-14	Food in lieu of cash ...	8)
Materials and Supplies:		
7220-100-090000-23	Medical education rehabilitation .....	20)
Services Other Than Personal:		
7220-100-090000-37	Inmates/patient wages and payments to discharged inmates ....	98)
7220-100-090000-38	Other services .....	25)
Sub-Total Appropriation .....		----- 934 -----

**CORRECTIONS**

**Account No.**

**19. PHYSICAL PLANT AND SUPPORT SERVICES**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7220-100-190000-12	Salaries and wages .....	( 652)
7220-100-190000-14	Food in lieu of cash .....	( 7)
	<b>Materials and Supplies:</b>	
7220-100-190000-22	Vehicular .....	( 5)
7220-100-190000-24	Household and clothing .....	( 77)
7220-100-190000-25	Fuel and utilities .....	( 750)
	<b>Services Other Than Personal:</b>	
7220-100-190000-33	Insurance .....	( 25)
7220-100-190000-35	Household and security .....	( 21)
7220-100-190000-38	Other services .....	( 3)
	<b>Maintenance and Fixed Charges:</b>	
7220-100-190000-40	Maintenance of buildings and grounds .....	( 129)
	<b>Additions, Improvements and Equipment:</b>	
7220-100-190000-70	Improvements-buildings and grounds .....	( 19)
7220-100-190000-74	Vehicular equipment .....	( 15)
	Sub-Total Appropriation .....	1,703

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7220-100-990000-12	Salaries and wages .....	( 483)
7220-100-990000-14	Food in lieu of cash .....	( 5)
	<b>Materials and Supplies:</b>	
7220-100-990000-21	Printing and office .....	( 22)
	<b>Services Other Than Personal:</b>	
7220-100-990000-30	Travel .....	( 4)
7220-100-990000-32	Postage .....	( 5)
7220-100-990000-38	Other services .....	( 3)
7220-100-990000-39	Information processing- internal .....	( 10)
	<b>Maintenance and Fixed Charges:</b>	
7220-100-990000-41	Maintenance of equipment .....	( 3)
7220-100-990000-47	Rent other .....	( 1)

**CORRECTIONS**

<b>Account No.</b>	
	Special Purpose:
7220-100-990000-56	Compensation awards ....(           78)
	Additions, Improvements and Equipment:
7220-100-990000-76	Other equipment .....(           2)
	Sub-Total Appropriation .....           616
	Total Appropriation, Training School for Boys, Jamesburg .....           10,453

**7225. JUVENILE MEDIUM SECURITY CENTER  
07. INSTITUTIONAL CONTROL AND SUPERVISION**

(amounts expressed in thousands)

Personal Services:	
7225-100-070000-12	Salaries and wages .....(       2,703)
7225-100-070000-14	Food in lieu of cash ...(        21)
	Sub-Total Appropriation .....       2,724

**08. INSTITUTIONAL CARE PROGRAM**

(amounts expressed in thousands)

Personal Services:	
7225-100-080000-12	Salaries and wages .....(       308)
7225-100-080000-14	Food in lieu of cash ...(        3)
Materials and Supplies:	
7225-100-080000-20	Food .....(           78)
7225-100-080000-22	Vehicular .....(           9)
7225-100-080000-23	Medical education rehabilitation .....(           8)
7225-100-080000-24	Household and clothing (       34)
Services Other Than Personal:	
7225-100-080000-31	Telephone .....(           26)
7225-100-080000-35	Household and security (       11)
7225-100-080000-36	Professional services ..(       37)
7225-100-080000-38	Other services .....(           3)
Maintenance and Fixed Charges:	
7225-100-080000-41	Maintenance of equipment(       3)
7225-100-080000-42	Maintenance of vehicles (       8)
	Sub-Total Appropriation .....       528

**CORRECTIONS**

**Account No.**

**09. INSTITUTIONAL TREATMENT PROGRAM**

(amounts expressed in thousands)

	Personal Services:		
7225-100-090000-12	Salaries and wages .....	(	239)
7225-100-090000-14	Food in lieu of cash ...	(	3)
	Materials and Supplies:		
7225-100-090000-23	Medical education rehabilitation .....	(	3)
	Services Other Than Personal:		
7225-100-090000-37	Inmates/patient wages and payments to discharged inmates ....	(	42)
7225-100-090000-38	Other services .....	(	3)
	Sub-Total Appropriation .....		290

**19. PHYSICAL PLANT AND SUPPORT SERVICES**

(amounts expressed in thousands)

	Personal Services:		
7225-100-190000-12	Salaries and wages .....	(	154)
7225-100-190000-14	Food in lieu of cash ...	(	3)
	Materials and Supplies:		
7225-100-190000-22	Vehicular .....	(	3)
7225-100-190000-24	Household and clothing (		15)
7225-100-190000-25	Fuel and utilities .....	(	150)
	Services Other Than Personal:		
7225-100-190000-33	Insurance .....	(	3)
7225-100-190000-35	Household and security (		3)
	Maintenance and Fixed Charges:		
7225-100-190000-40	Maintenance of buildings and grounds .....	(	35)
7225-100-190000-41	Maintenance of equipment(		3)
7225-100-190000-42	Maintenance of vehicles (		3)
7225-100-190000-47	Rent other .....	(	3)
	Additions, Improvements and Equipment:		
7225-100-190000-70	Improvements-buildings and grounds .....	(	5)
7225-100-190000-76	Other equipment .....	(	28)
	Sub-Total Appropriation .....		408

**CORRECTIONS**

Account No.

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

		(amounts expressed in thousands)
Personal Services:		
7225-100-990000-12	Salaries and wages .....	229)
7225-100-990000-14	Food in lieu of cash ...	2)
Materials and Supplies:		
7225-100-990000-21	Printing and office ....	11)
Services Other Than Personal:		
7225-100-990000-30	Travel .....	1)
7225-100-990000-32	Postage .....	2)
7225-100-990000-38	Other services .....	1)
7225-100-990000-39	Information processing- internal .....	8)
Maintenance and Fixed Charges:		
7225-100-990000-41	Maintenance of equipment	2)
7225-100-990000-47	Rent other .....	1)
Special Purpose:		
7225-100-990000-56	Compensation awards ....	9)
Sub-Total Appropriation .....		----- 266 -----
Total Appropriation, Juvenile Medium Security Center .....		----- 4,216 -----

**7230. RESIDENTIAL GROUP CENTER, HIGHFIELDS  
12. RESIDENTIAL CARE**

		(amounts expressed in thousands)
Personal Services:		
7230-100-120000-12	Salaries and wages .....	162)
7230-100-120000-14	Food in lieu of cash ...	2)
Materials and Supplies:		
7230-100-120000-20	Food .....	6)
7230-100-120000-22	Vehicular .....	1)
7230-100-120000-23	Medical education rehabilitation .....	2)
7230-100-120000-24	Household and clothing	7)
7230-100-120000-25	Fuel and utilities .....	13)

**CORRECTIONS**

Account No.		
	Services Other Than Personal:	
7230-100-120000-31	Telephone .....	( 4)
7230-100-120000-33	Insurance .....	( 2)
7230-100-120000-36	Professional services ..	( 1)
7230-100-120000-37	Inmates/patient wages and payments to discharged inmates ....	( 4)
	Maintenance and Fixed Charges:	
7230-100-120000-40	Maintenance of buildings and grounds .....	( 3)
7230-100-120000-42	Maintenance of vehicles (	3)
	Additions, Improvements and Equipment:	
7230-100-120000-70	Improvements-buildings and grounds .....	( 2)
	Total Appropriation, Residential Group Center, Highfields .....	212

**7240. RESIDENTIAL GROUP CENTER, WARREN  
12. RESIDENTIAL CARE**

(amounts expressed in thousands)

	Personal Services:	
7240-100-120000-12	Salaries and wages .....	151)
7240-100-120000-14	Food in lieu of cash ...	( 2)
	Materials and Supplies:	
7240-100-120000-20	Food .....	13)
7240-100-120000-21	Printing and office ...	( 1)
7240-100-120000-22	Vehicular .....	( 4)
7240-100-120000-23	Medical education rehabilitation .....	( 1)
7240-100-120000-24	Household and clothing (	6)
7240-100-120000-25	Fuel and utilities .....	18)
	Services Other Than Personal:	
7240-100-120000-31	Telephone .....	( 2)
7240-100-120000-33	Insurance .....	( 2)
7240-100-120000-35	Household and security (	2)
7240-100-120000-36	Professional services ..	( 3)
7240-100-120000-37	Inmates/patient wages and payments to discharged inmates ....	( 7)
7240-100-120000-38	Other services .....	( 2)
	Maintenance and Fixed Charges:	
7240-100-120000-40	Maintenance of buildings and grounds .....	( 3)
7240-100-120000-41	Maintenance of equipment	( 1)
7240-100-120000-42	Maintenance of vehicles (	2)

**CORRECTIONS**

**Account No.**

7240-100-120000-76	Additions, Improvements and Equipment: Other equipment .....	( 4)	-----
	Total Appropriation, Residential Group Center, Warren .....		224
			-----

**7250. RESIDENTIAL GROUP CENTER, OCEAN  
12. RESIDENTIAL CARE**

(amounts expressed in thousands)

	<b>Personal Services:</b>		
7250-100-120000-12	Salaries and wages .....	( 272)	
7250-100-120000-14	Food in lieu of cash ...	( 3)	
	<b>Materials and Supplies:</b>		
7250-100-120000-20	Food .....	( 20)	
7250-100-120000-21	Printing and office ....	( 3)	
7250-100-120000-22	Vehicular .....	( 3)	
7250-100-120000-23	Medical education rehabilitation .....	( 1)	
7250-100-120000-24	Household and clothing (	( 6)	
7250-100-120000-25	Fuel and utilities .....	( 26)	
	<b>Services Other Than Personal:</b>		
7250-100-120000-30	Travel .....	( 1)	
7250-100-120000-31	Telephone .....	( 6)	
7250-100-120000-33	Insurance .....	( 1)	
7250-100-120000-35	Household and security (	( 3)	
7250-100-120000-36	Professional services ..	( 6)	
7250-100-120000-37	Inmates/patient wages and payments to discharged inmates ....	( 8)	
7250-100-120000-38	Other services .....	( 2)	
	<b>Maintenance and Fixed Charges:</b>		
7250-100-120000-40	Maintenance of buildings and grounds .....	( 6)	
7250-100-120000-41	Maintenance of equipment (	( 1)	
7250-100-120000-42	Maintenance of vehicles (	( 1)	
7250-100-120000-45	Rent central motor pool (	( 5)	
7250-100-120000-76	Additions, Improvements and Equipment: Other equipment .....	( 2)	-----
	Total Appropriation, Residential Group Center, Ocean .....		376
			-----

**CORRECTIONS**

**Account No.**

**7260. RESIDENTIAL GROUP CENTER, TURRELL  
12. RESIDENTIAL CARE**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7260-100-120000-12	Salaries and wages .....	764)
7260-100-120000-14	Food in lieu of cash ...	7)
	<b>Materials and Supplies:</b>	
7260-100-120000-20	Food .....	23)
7260-100-120000-21	Printing and office ....	1)
7260-100-120000-22	Vehicular .....	6)
7260-100-120000-23	Medical education rehabilitation .....	2)
7260-100-120000-24	Household and clothing (	13)
7260-100-120000-25	Fuel and utilities .....	18)
	<b>Services Other Than Personal:</b>	
7260-100-120000-31	Telephone .....	8)
7260-100-120000-32	Postage .....	2)
7260-100-120000-33	Insurance .....	2)
7260-100-120000-35	Household and security (	3)
7260-100-120000-36	Professional services ..	19)
7260-100-120000-37	Inmates/patient wages and payments to discharged inmates ....	6)
	<b>Maintenance and Fixed Charges:</b>	
7260-100-120000-40	Maintenance of buildings and grounds .....	5)
7260-100-120000-41	Maintenance of equipment(	2)
7260-100-120000-42	Maintenance of vehicles (	1)
	<b>Special Purpose:</b>	
7260-100-120000-56	Compensation awards ....	6)
	<b>Additions, Improvements and Equipment:</b>	
7260-100-120000-70	Improvements-buildings and grounds .....	10)
	-----	
	<b>Total Appropriation, Residential Group Center, Turrell .....</b>	<b>898</b>
		-----

**CORRECTIONS**

Account No.

**7270. JUVENILE COMMUNITY PROGRAMS  
12. RESIDENTIAL CARE**

(amounts expressed in thousands)

	Personal Services:	
7270-100-120000-12	Salaries and wages .....	( 4,065)
	Special Purpose:	
7270-100-120010-50	Community centers	( 1,774)
7270-100-120170-50	Juvenile center at Harborfields .....	( 570)
7270-100-120180-50	Juvenile Resource Center, Camden .....	( 25)
7270-100-120190-50	Cumberland day treatment program .....	( 85)
7270-100-120200-50	Somerfields treatment center .....	( 30)
		-----
	Total Appropriation, Juvenile Community Programs .....	6,549
		-----
	Total Appropriation, Juvenile Correctional Services .....	28,597
		-----

**19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT  
7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT  
01. PLANNING, MANAGEMENT AND GENERAL SUPPORT**

(amounts expressed in thousands)

	Personal Services:	
7000-100-010000-12	Salaries and wages .....	( 1,668)
	Materials and Supplies:	
7000-100-010000-21	Printing and office ....	( 5)
	Services Other Than Personal:	
7000-100-010000-30	Travel .....	( 1)
7000-100-010000-31	Telephone .....	( 65)
7000-100-010000-38	Other services .....	( 1)
7000-100-010000-39	Information processing- internal .....	( 490)
	Maintenance and Fixed Charges:	
7000-100-010000-41	Maintenance of equipment	( 1)
7000-100-010000-45	Rent central motor pool	( 7)
		-----
	Sub-Total Appropriation .....	2,238
		-----

**CORRECTIONS**

Account No.

**02. PROGRAM OPERATIONS SUPPORT**

(amounts expressed in thousands)

	Personal Services:	
7000-100-020000-12	Salaries and wages .....	2,283)
	Materials and Supplies:	
7000-100-020000-21	Printing and office ....	19)
	Services Other Than Personal:	
7000-100-020000-30	Travel .....	1)
7000-100-020000-31	Telephone .....	64)
7000-100-020000-38	Other services .....	2)
	Maintenance and Fixed Charges:	
7000-100-020000-41	Maintenance of equipment	1)
7000-100-020000-45	Rent central motor pool	47)
	Special Purpose:	
7000-100-020310-50	Return of escapees and absconders .....	52)
	Sub-Total Appropriation .....	----- 2,469 -----

**19. PHYSICAL PLANT AND SUPPORT SERVICES**

(amounts expressed in thousands)

	Personal Services:	
7000-100-190000-12	Salaries and wages .....	282)
	Materials and Supplies:	
7000-100-190000-22	Vehicular .....	31)
7000-100-190000-24	Household and clothing	8)
7000-100-190000-25	Fuel and utilities .....	265)
	Services Other Than Personal:	
7000-100-190000-33	Insurance .....	152)
7000-100-190000-35	Household and security	35)
	Maintenance and Fixed Charges:	
7000-100-190000-40	Maintenance of buildings and grounds .....	50)
7000-100-190000-42	Maintenance of vehicles	30)
7000-100-190000-47	Rent other .....	2)
	Additions, Improvements and Equipment:	
7000-100-190000-70	Improvements-buildings and grounds .....	100)
7000-100-190000-76	Other equipment .....	3)
	Sub-Total Appropriation .....	----- 958 -----

**CORRECTIONS**

Account No.

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

(amounts expressed in thousands)

Personal Services:		
7000-100-990000-12	Salaries and wages .....	6,229)
7000-100-990000-12	Positions converted .....	296)
Materials and Supplies:		
7000-100-990000-21	Printing and office .....	90)
7000-100-990000-23	Medical education rehabilitation .....	1)
7000-100-990000-24	Household and clothing (	3)
Services Other Than Personal:		
7000-100-990000-30	Travel .....	23)
7000-100-990000-31	Telephone .....	228)
7000-100-990000-32	Postage .....	30)
7000-100-990000-34	Information processing- external .....	9)
7000-100-990000-36	Professional services ..	54)
7000-100-990000-38	Other services .....	125)
7000-100-990000-39	Information processing- internal .....	40)
Maintenance and Fixed Charges:		
7000-100-990000-41	Maintenance of equipment(	7)
7000-100-990000-45	Rent central motor pool (	111)
7000-100-990000-47	Rent other .....	8)
Special Purpose:		
7000-100-996000-50	Affirmative action and equal employment opportunity program ...	110)
7000-100-990000-56	Compensation awards ....	22)
Additions, Improvements and Equipment:		
7000-100-990000-76	Other equipment .....	15)
Sub-Total Appropriation .....		7,401
Total Appropriation, Central Planning Direction and Management .....		13,066
Total Appropriation, Department of Corrections .....		366,651
		=====

Balances on hand as of June 30, 1987  
of funds held for the benefit of  
inmates in the several institutions,  
and such funds as may be received,  
are appropriated for the use of such  
inmates.

CORRECTIONS

Account No.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under P. L. 1969, c. 22 (C30:4-91.4 et seq.).

Of the amount hereinabove for the Department of Corrections, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first shall be charged to the State Lottery Fund.

Account No.

30. DEPARTMENT OF DEFENSE

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

14. MILITARY SERVICES

3600. DEPARTMENT OF DEFENSE

01. NATIONAL GUARD TRAINING, OPERATIONS AND ADMINISTRATION

(amounts expressed in thousands)

	Personal Services:	
3600-100-010000-12	Salaries and wages .....	( 2,219)
3600-100-010000-12	New positions .....	( 72)
	Materials and Supplies:	
3600-100-010000-21	Printing and office .....	( 47)
3600-100-010000-22	Vehicular .....	( 63)
3600-100-010000-24	Household and clothing (	15)
	Services Other Than Personal:	
3600-100-010000-30	Travel .....	( 10)
3600-100-010000-31	Telephone .....	( 425)
3600-100-010000-32	Postage .....	( 7)
3600-100-010000-33	Insurance .....	( 46)
3600-100-010000-34	Information processing- external .....	( 50)
3600-100-010000-38	Other services .....	( 31)
3600-100-010000-39	Information processing- internal .....	( 28)
	Maintenance and Fixed Charges:	
3600-100-010000-41	Maintenance of equipment (	31)
3600-100-010000-42	Maintenance of vehicles (	24)
3600-100-010000-47	Rent other .....	( 7)
	Special Purpose:	
3600-100-010040-50	Affirmative action and equal employment opportunity program ... (	5)
3600-100-018030-50	New Jersey Military Academy .....	( 37)
3600-100-018060-50	Microfilm service charges .....	( 15)
3600-100-010000-56	Compensation awards .... (	198)
	Additions, Improvements and Equipment:	
3600-100-010000-74	Vehicular equipment .... (	77)
3600-100-010000-76	Other equipment .....	( 27)
3600-100-010000-77	Information processing equipment .....	( 96)
	Sub-Total Appropriation .....	----- 3,530 -----

DEFENSE

Account No.

02. MANAGEMENT OF NATIONAL GUARD INSTALLATIONS

(amounts expressed in thousands)

	Personal Services:	
3600-100-020000-12	Salaries and wages .....	3,209)
	Materials and Supplies:	
3600-100-020000-24	Household and clothing (	75)
3600-100-020000-25	Fuel and utilities .....	1,160)
3600-100-020000-26	Other materials and supplies .....	4)
	Services Other Than Personal:	
3600-100-020000-30	Travel .....	1)
3600-100-020000-32	Postage .....	3)
3600-100-020000-33	Insurance .....	102)
3600-100-020000-35	Household and security (	79)
3600-100-020000-36	Professional services ..	33)
3600-100-020000-38	Other services .....	4)
	Maintenance and Fixed Charges:	
3600-100-020000-40	Maintenance of buildings and grounds .....	390)
3600-100-020000-41	Maintenance of equipment(	32)
3600-100-020000-47	Rent other .....	3)
	Special Purpose:	
3600-100-028060-50	Joint Federal-State operations and maintenance contracts (State share) .....	685)
	Additions, Improvements and Equipment:	
3600-100-020000-70	Improvements-buildings and grounds .....	930)
3600-100-020000-74	Vehicular equipment ....	36)
3600-100-020000-76	Other equipment .....	36)
	Sub-Total Appropriation .....	6,782
		-----
3600-100-020000-00	Receipts derived from the rental and use of armories and the unexpended balance of such receipts as of June 30, 1987, are appropriated for the operation and maintenance thereof.	
3600-100-028060-00	The unexpended balance as of June 30, 1987, in the Joint Federal-State operations and maintenance contracts (State share) account is appropriated for the same purpose.	

**DEFENSE**

**Account No.**

**03. MANAGEMENT OF JOINT TRAINING CENTER**

(amounts expressed in thousands)

	<b>Personal Services:</b>		
3600-100-030000-12	Salaries and wages .....	( 552)	
	<b>Materials and Supplies:</b>		
3600-100-030000-21	Printing and office ....	( 1)	
3600-100-030000-22	Vehicular .....	( 4)	
3600-100-030000-24	Household and clothing (	30)	
3600-100-030000-25	Fuel and utilities .....	( 375)	
	<b>Services Other Than Personal:</b>		
3600-100-030000-31	Telephone .....	( 84)	
3600-100-030000-35	Household and security (	120)	
	<b>Maintenance and Fixed Charges:</b>		
3600-100-030000-40	Maintenance of buildings and grounds .....	( 65)	
3600-100-030000-41	Maintenance of equipment (	10)	
3600-100-030000-42	Maintenance of vehicles (	1)	
3600-100-030000-47	Rent other .....	( 1)	
	<b>Additions, Improvements and Equipment:</b>		
3600-100-030000-70	Improvements-buildings and grounds .....	( 220)	
3600-100-030000-74	Vehicular equipment ....	( 15)	
3600-100-030000-76	Other equipment .....	( 24)	
	<b>Sub-Total Appropriation .....</b>		----- 1,502 -----
3600-100-030000-00	Receipts derived from the sale of meals at the Dining Facility, Sea Girt, and the unexpended balance of such receipts, as of June 30, 1987 are appropriated.		
	<b>Total Appropriation, Department of Defense .....</b>		----- 11,814 =====

Account No.

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE  
5064. BUREAU OF ADULT EDUCATION  
04. ADULT AND CONTINUING EDUCATION

(amounts expressed in thousands)

	Personal Services:	
5064-100-040000-12	Salaries and wages .....	566)
	Materials and Supplies:	
5064-100-040000-21	Printing and office .....	18)
	Services Other Than Personal:	
5064-100-040000-30	Travel .....	12)
5064-100-040000-31	Telephone .....	21)
5064-100-040000-32	Postage .....	20)
5064-100-040000-36	Professional services ..	2)
5064-100-040000-38	Other services .....	3)
	Maintenance and Fixed Charges:	
5064-100-040000-45	Rent central motor pool (	4)
5064-100-040000-47	Rent other .....	4)
	Sub-Total Appropriation .....	650

5065. DIVISION OF SPECIAL NEEDS-HANDICAPPED  
07. SPECIAL EDUCATION

(amounts expressed in thousands)

	Personal Services:	
5065-100-070000-12	Salaries and wages .....	1,232)
	Materials and Supplies:	
5065-100-070000-21	Printing and office .....	19)
	Services Other Than Personal:	
5065-100-070000-30	Travel .....	35)
5065-100-070000-31	Telephone .....	32)
5065-100-070000-32	Postage .....	17)
5065-100-070000-34	Information processing- external .....	2)
5065-100-070000-36	Professional services ..	6)
5065-100-070000-38	Other services .....	7)
	Maintenance and Fixed Charges:	
5065-100-070000-41	Maintenance of equipment(	2)
5065-100-070000-45	Rent central motor pool (	4)

**EDUCATION**

**Account No.**

	<b>Special Purpose:</b>	
5065-100-070140-50	Plan to revise special education .....	( 100)
	Sub-Total Appropriation .....	----- 1,456 -----

**5066. BUREAU OF SPECIAL NEEDS-BILINGUAL & COMPENSATORY EDUCATION  
05. BILINGUAL EDUCATION**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
5066-100-050000-12	Salaries and wages .....	( 182)
	<b>Materials and Supplies:</b>	
5066-100-050000-21	Printing and office .....	( 10)
5066-100-050000-23	Medical education rehabilitation .....	( 4)
	<b>Services Other Than Personal:</b>	
5066-100-050000-30	Travel .....	( 6)
5066-100-050000-31	Telephone .....	( 5)
5066-100-050000-32	Postage .....	( 5)
5066-100-050000-36	Professional services ..	( 5)
5066-100-050000-38	Other services .....	( 5)
	Sub-Total Appropriation .....	----- 222 -----

**06. COMPENSATORY EDUCATION**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
5066-100-060000-12	Salaries and wages .....	( 268)
	<b>Materials and Supplies:</b>	
5066-100-060000-21	Printing and office .....	( 1)
	<b>Services Other Than Personal:</b>	
5066-100-060000-30	Travel .....	( 7)
5066-100-060000-31	Telephone .....	( 7)
5066-100-060000-32	Postage .....	( 2)
	Sub-Total Appropriation .....	----- 285 -----
	Total Appropriation, Direct Educational Services and Assistance .....	----- 2,613 -----

**EDUCATION**

**Account No.**

**32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS  
5010. DIVISION OF DIRECT SERVICES.  
15. PROJECT COED**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
5010-100-150000-12	Salaries and wages .....	2,077)
	<b>Materials and Supplies:</b>	
5010-100-150000-20	Food .....	8)
5010-100-150000-21	Printing and office .....	13)
5010-100-150000-22	Vehicular .....	1)
5010-100-150000-23	Medical education rehabilitation .....	83)
5010-100-150000-24	Household and clothing (	13)
5010-100-150000-25	Fuel and utilities .....	170)
	<b>Services Other Than Personal:</b>	
5010-100-150000-30	Travel .....	3)
5010-100-150000-31	Telephone .....	31)
5010-100-150000-32	Postage .....	5)
5010-100-150000-33	Insurance .....	7)
5010-100-150000-34	Information processing- external .....	10)
5010-100-150000-35	Household and security (	1)
5010-100-150000-38	Other services .....	10)
	<b>Maintenance and Fixed Charges:</b>	
5010-100-150000-40	Maintenance of buildings and grounds .....	49)
5010-100-150000-41	Maintenance of equipment(	23)
5010-100-150000-45	Rent central motor pool (	4)
5010-100-150000-47	Rent other .....	11)
	<b>Special Purpose:</b>	
5010-100-150000-56	Compensation awards ....(	7)
	<b>Additions, Improvements and Equipment:</b>	
5010-100-150000-70	Improvements-buildings and grounds .....	30)
5010-100-150000-77	Information processing equipment .....	21)
	Sub-Total Appropriation .....	----- 2,577 -----

**EDUCATION**

Account No.

**5011. MARIE H KATZENBACH SCHOOL FOR THE DEAF  
12. EDUCATIONAL INSTITUTIONS FOR THE HANDICAPPED**

(amounts expressed in thousands)

	Personal Services:	
5011-100-120000-12	Salaries and wages .....	5,771)
	Materials and Supplies:	
5011-100-120000-20	Food .....	142)
5011-100-120000-21	Printing and office ....	41)
5011-100-120000-22	Vehicular .....	27)
5011-100-120000-23	Medical education rehabilitation .....	90)
5011-100-120000-24	Household and clothing .....	50)
5011-100-120000-25	Fuel and utilities .....	598)
	Services Other Than Personal:	
5011-100-120000-30	Travel .....	9)
5011-100-120000-31	Telephone .....	95)
5011-100-120000-32	Postage .....	20)
5011-100-120000-33	Insurance .....	28)
5011-100-120000-34	Information processing- external .....	8)
5011-100-120000-35	Household and security .....	76)
5011-100-120000-36	Professional services .....	30)
5011-100-120000-38	Other services .....	24)
	Maintenance and Fixed Charges:	
5011-100-120000-40	Maintenance of buildings and grounds .....	130)
5011-100-120000-41	Maintenance of equipment .....	95)
5011-100-120000-42	Maintenance of vehicles .....	23)
5011-100-120000-47	Rent other .....	5)
	Special Purpose:	
5011-100-120010-50	Transportation expenses for students .....	187)
5011-100-120000-56	Compensation awards .....	30)
	Additions, Improvements and Equipment:	
5011-100-120000-76	Other equipment .....	8)
5011-100-120000-77	Information processing equipment .....	6)
	Sub-Total Appropriation .....	7,493
	Total Appropriation, Operation and Support of Educational Institutions ...	10,070

**EDUCATION**

**Account No.**

Notwithstanding the provisions of NJS 18A:61-1 and NJS 18A:46-13, or any other statute, \$2,736,000 of the amount hereinabove to the Marie H. Katzenbach School for the Deaf for operating expenses shall be reimbursed by local boards of education; provided, however, that each local board pay that portion of costs which the number of its handicapped pupils bears to the entire number of handicapped pupils in the school; provided further, however, that payments be made by each local board in accordance with a schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting and be paid directly to the General Treasury.

5011-440-120160-00      The unexpended balance as of June 30, 1987 in the receipt account of the Marie H. Katzenbach School for the Deaf, and receipts derived from charges in excess of those anticipated are appropriated for operating expenses.

5012  
5013-466-120000-00  
5014                      Receipts derived from charges at the regional schools for the handicapped and the unexpended balance as of June 30, 1987, of such receipts are appropriated for the costs of operating the schools.

**33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS  
5062. DIVISION OF VOCATIONAL EDUCATION  
20. GENERAL VOCATIONAL EDUCATION**

(amounts expressed in thousands)

	Personal Services:	
5062-100-200000-12	Salaries and wages .....	( 1,274)
	Materials and Supplies:	
5062-100-200000-21	Printing and office ....	( 35)
	Services Other Than Personal:	
5062-100-200000-30	Travel .....	( 25)
5062-100-200000-31	Telephone .....	( 29)
5062-100-200000-32	Postage .....	( 26)
5062-100-200000-36	Professional services ..	( 3)
5062-100-200000-38	Other services .....	( 4)

**EDUCATION**

Account No.		
	Maintenance and Fixed Charges:	
5062-100-200000-45	Rent central motor pool (	6)
	Special Purpose:	
5062-100-200170-50	School-to-work linkage program .....	64)
	Grants:	
5062-100-200080-63	Career Education Incentive Act .....	100)
	Total Appropriation, Supplemental Education and Training Programs .....	1,566
5062-100-200180-00	The unexpended balance as of June 30, 1987 in the inspection and licensing of private schools account and receipts derived therefrom, are appropriated, subject to the enactment of enabling legislation.	

**34. EDUCATIONAL SUPPORT SERVICES  
5061. BUREAU OF TEACHER PREPARATION  
32. TEACHER CERTIFICATION**

(amounts expressed in thousands)

	Special Purpose:	
5061-100-320050-50	Principal certification (	168)
	Sub-Total Appropriation .....	168
5061-100-320060-00	Receipts from the State Board of Examiners' fees and the unexpended balances as of June 30, 1987 are appropriated for the operation of the teacher certification program.	

**EDUCATION**

**Account No.**

**5063. DIVISION OF GENERAL AND ACADEMIC EDUCATION  
30. GENERAL ACADEMIC EDUCATION**

(amounts expressed in thousands)

	Personal Services:		
5063-100-300000-12	Salaries and wages .....	( 1,341)	
	Materials and Supplies:		
5063-100-300000-21	Printing and office .....	( 104)	
5063-100-300000-23	Medical education rehabilitation .....	( 5)	
	Services Other Than Personal:		
5063-100-300000-30	Travel .....	( 26)	
5063-100-300000-31	Telephone .....	( 35)	
5063-100-300000-32	Postage .....	( 18)	
5063-100-300000-36	Professional services ..	( 30)	
5063-100-300000-38	Other services .....	( 31)	
	Maintenance and Fixed Charges:		
5063-100-300000-41	Maintenance of equipment(	2)	
	Special Purpose:		
5063-100-300110-50	Improved basic skills instruction (HSPT) .....	( 45)	
5063-100-300130-50	Semiannual administration of the HSPT .....	( 520)	
5063-100-309990-50	Statewide testing program .....	( 995)	
	Grants:		
5063-100-300010-63	Programs for the gifted and talented .....	( 200)	
5063-100-300150-63	K-12 drug abuse prevention curriculum implementation .....	( 1,000)	
	Sub-Total Appropriation .....		4,352

**5067. INTERMEDIATE UNITS - COUNTY OFFICES  
33. SERVICE TO LOCAL DISTRICTS**

(amounts expressed in thousands)

	Personal Services:		
5067-100-330000-12	Salaries and wages .....	( 5,838)	
5067-100-330000-12	Positions established from lump sum appropriation .....	( 219)	

**EDUCATION**

Account No.		
	<b>Materials and Supplies:</b>	
5067-100-330000-21	Printing and office ....(	17)
	<b>Services Other Than Personal:</b>	
5067-100-330000-30	Travel .....	74)
5067-100-330000-31	Telephone .....	11)
5067-100-330000-32	Postage .....	5)
5067-100-330000-36	Professional services ..(	69)
5067-100-330000-38	Other services .....	3)
	<b>Maintenance and Fixed Charges:</b>	
5067-100-330000-41	Maintenance of equipment(	20)
5067-100-330000-45	Rent central motor pool (	8)
	Sub-Total Appropriation .....	----- 6,264 -----

**34. EQUAL EDUCATIONAL OPPORTUNITY**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
5067-100-340000-12	Salaries and wages ....(	194)
	<b>Materials and Supplies:</b>	
5067-100-340000-21	Printing and office ....(	5)
	<b>Services Other Than Personal:</b>	
5067-100-340000-30	Travel .....	5)
5067-100-340000-31	Telephone .....	5)
5067-100-340000-32	Postage .....	1)
5067-100-340000-38	Other services .....	1)
	<b>Maintenance and Fixed Charges:</b>	
5067-100-340000-45	Rent central motor pool (	2)
	Sub-Total Appropriation .....	----- 213 -----

**5068. INTERMEDIATE UNITS-REGIONAL CURRICULUM SERVICE UNITS  
33. SERVICE TO LOCAL DISTRICTS**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
5068-100-330000-12	Salaries and wages ....(	1,262)

**EDUCATION**

Account No.		
	<b>Materials and Supplies:</b>	
5068-100-330000-21	Printing and office ....(	51)
5068-100-330000-23	Medical education rehabilitation .....	( 4)
5068-100-330000-24	Household and clothing (	1)
	<b>Services Other Than Personal:</b>	
5068-100-330000-30	Travel .....	( 27)
5068-100-330000-31	Telephone .....	( 37)
5068-100-330000-32	Postage .....	( 8)
5068-100-330000-34	Information processing- external .....	( 18)
5068-100-330000-36	Professional services ..	( 9)
5068-100-330000-38	Other services .....	( 22)
	<b>Maintenance and Fixed Charges:</b>	
5068-100-330000-41	Maintenance of equipment(	5)
5068-100-330000-47	Rent other .....	( 1)
	<b>Special Purpose:</b>	
5068-100-330050-50	Advisory council on holocaust education ...	( 125)
5068-100-330090-50	Regional computer training and demonstration centers project .....	( 286)
5068-100-330210-50	Urban initiative broad based support .....	( 418)
	<b>Additions, Improvements and Equipment:</b>	
5068-100-330000-76	Other equipment .....	( 5)
	Sub-Total Appropriation .....	----- 2,279 -----

**5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES  
36. PUPIL TRANSPORTATION**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
5120-100-360000-12	Salaries and wages ....(	277)
	<b>Materials and Supplies:</b>	
5120-100-360000-21	Printing and office ....(	7)
	<b>Services Other Than Personal:</b>	
5120-100-360000-30	Travel .....	( 4)
5120-100-360000-31	Telephone .....	( 9)
5120-100-360000-32	Postage .....	( 2)

**EDUCATION**

**Account No.**

	<b>Maintenance and Fixed Charges:</b>	
5120-100-360000-45	Rent central motor pool (	16)
	Sub-Total Appropriation .....	315

**37. SCHOOL NUTRITION**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
5120-100-370000-12	Salaries and wages .....	145)
	<b>Materials and Supplies:</b>	
5120-100-370000-21	Printing and office .....	3)
	<b>Services Other Than Personal:</b>	
5120-100-370000-30	Travel .....	1)
5120-100-370000-31	Telephone .....	4)
5120-100-370000-32	Postage .....	3)
	Sub-Total Appropriation .....	156

**38. FACILITIES PLANNING AND SCHOOL BUILDING AID**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
5120-100-380000-12	Salaries and wages .....	395)
	<b>Materials and Supplies:</b>	
5120-100-380000-21	Printing and office .....	2)
	<b>Services Other Than Personal:</b>	
5120-100-380000-30	Travel .....	6)
5120-100-380000-31	Telephone .....	9)
5120-100-380000-32	Postage .....	4)
5120-100-380000-38	Other services .....	1)
	<b>Maintenance and Fixed Charges:</b>	
5120-100-380000-45	Rent central motor pool (	8)
	Sub-Total Appropriation .....	425

**EDUCATION**

**Account No.**

5120-100-380060-00      The unexpended balance as of June 30, 1987 in the inspection of school construction account, and receipts derived therefrom, are appropriated for the operation of the school construction inspection program.

Total Appropriation, Educational Support Services .....	14,172
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**35. EDUCATION ADMINISTRATION AND MANAGEMENT  
5090. DIVISION OF EXECUTIVE SERVICES  
99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

(amounts expressed in thousands)

5090-100-990000-12      Personal Services:  
                                    Salaries and wages ....(            766)

5090-100-990000-21      Materials and Supplies:  
                                    Printing and office ....(            54)

5090-100-990000-30      Services Other Than Personal:  
5090-100-990000-31      Travel .....(            11)  
5090-100-990000-31      Telephone .....(            19)  
5090-100-990000-32      Postage .....(            34)  
5090-100-990000-36      Professional services ..(            24)  
5090-100-990000-38      Other services .....(            5)

5090-100-990000-41      Maintenance and Fixed Charges:  
5090-100-990000-45      Maintenance of equipment(            3)  
5090-100-990000-45      Rent central motor pool (            4)  
5090-100-990000-47      Rent other .....(            9)

5090-100-990010-50      Special Purpose:  
                                    State Board of Education  
                                    expenses .....(            61)  
5090-100-990290-50      Martin Luther King Jr  
                                    Commemorative  
                                    Commission .....(            250)

Sub-Total Appropriation .....	1,240
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5090-100-990290-50      The unexpended balance as of June 30, 1987 in the Martin Luther King Jr. Commemorative Commission account is appropriated for the same purpose.

EDUCATION

Account No.

5095. DIVISION OF ADMINISTRATION  
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
5095-100-990000-12	Salaries and wages .....	( 2,387)
	Materials and Supplies:	
5095-100-990000-21	Printing and office .....	( 152)
5095-100-990000-23	Medical education rehabilitation .....	( 31)
5095-100-990000-24	Household and clothing (	2)
	Services Other Than Personal:	
5095-100-990000-30	Travel .....	( 23)
5095-100-990000-31	Telephone .....	( 81)
5095-100-990000-32	Postage .....	( 49)
5095-100-990000-33	Insurance .....	( 19)
5095-100-990000-34	Information processing- external .....	( 110)
5095-100-990000-35	Household and security (	5)
5095-100-990000-36	Professional services ..	( 29)
5095-100-990000-38	Other services .....	( 109)
	Maintenance and Fixed Charges:	
5095-100-990000-40	Maintenance of buildings and grounds .....	( 15)
5095-100-990000-41	Maintenance of equipment(	64)
5095-100-990000-45	Rent central motor pool (	24)
5095-100-990000-47	Rent other .....	( 56)
	Special Purpose:	
5095-100-990140-50	Microfilm service charges .....	( 37)
5095-100-990190-50	Affirmative action and equal employment opportunity program ...	( 44)
5095-100-990200-50	Urban initiative operation school renewal .....	( 210)
5095-100-990210-50	Urban initiative-broad based component .....	( 237)
5095-100-990510-50	Cooperative district relationship .....	( 250)
5095-100-999230-50	Academy for Advancement of Teaching and Management .....	( 656)
5095-100-999240-50	Marine Academy of Science and Technology (	50)
5095-100-990000-56	Compensation awards ....	( 23)

**EDUCATION**

Account No.		
	Additions, Improvements and Equipment:	
5095-100-990000-76	Other equipment .....	250)
	Sub-Total Appropriation .....	----- 4,913 -----
5095-455-990000-00	Receipts derived from charges at the Academy for the Advancement of Teaching and Management in excess of \$267,000 and the unexpended balance as of June 30, 1987 of such receipts are appropriated for the costs of operation.	
5095-458-990000-00	Receipts derived from fees for school district personnel background checks and unexpended balances as of June 30, 1987 of such receipts are appropriated for the costs of operation.	

**5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES  
42. SCHOOL FINANCE AND AUDITING**

(amounts expressed in thousands)

	Personal Services:	
5120-100-420000-12	Salaries and wages .....	980)
5120-100-420000-12	New positions .....	47)
	Materials and Supplies:	
5120-100-420000-21	Printing and office .....	60)
	Services Other Than Personal:	
5120-100-420000-30	Travel .....	21)
5120-100-420000-31	Telephone .....	33)
5120-100-420000-32	Postage .....	36)
5120-100-420000-34	Information processing- external .....	30)
5120-100-420000-38	Other services .....	5)
	Maintenance and Fixed Charges:	
5120-100-420000-41	Maintenance of equipment(	6)
5120-100-420000-45	Rent central motor pool (	40)
	Special Purpose:	
5120-100-420030-50	Audit staff and support (	60)
	Sub-Total Appropriation .....	----- 1,318 -----
	Total Appropriation, Education Administration and Management .....	----- 7,471 -----

**EDUCATION**

Account No.

**37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES  
5010. DIVISION OF DIRECT SERVICES.  
54. SUPPORT OF THE ARTS**

(amounts expressed in thousands)

	Special Purpose:	
5010-100-540010-50	New Jersey School of the Arts .....	( 147)
5010-100-540050-50	Teen arts program .....	( 102)
5010-100-540130-50	Governor's school .....	( 300)
	Sub-Total Appropriation .....	549

5010-467-540000-00      Receipts derived from tuition charges at the New Jersey School of the Arts and the unexpended balance as of June 30, 1987 of such receipts are appropriated for the cost of operation.

**5070. DIVISION OF STATE LIBRARY  
51. LIBRARY SERVICES**

(amounts expressed in thousands)

	Personal Services:	
5070-100-510000-12	Salaries and wages .....	( 2,588)
	Materials and Supplies:	
5070-100-510000-21	Printing and office .....	( 70)
5070-100-510000-22	Vehicular .....	( 3)
5070-100-510000-23	Medical education rehabilitation .....	( 488)
	Services Other Than Personal:	
5070-100-510000-30	Travel .....	( 16)
5070-100-510000-31	Telephone .....	( 108)
5070-100-510000-32	Postage .....	( 52)
5070-100-510000-33	Insurance .....	( 8)
5070-100-510000-34	Information processing-external .....	( 114)
5070-100-510000-35	Household and security .....	( 7)
5070-100-510000-36	Professional services .....	( 17)
5070-100-510000-38	Other services .....	( 76)
	Maintenance and Fixed Charges:	
5070-100-510000-40	Maintenance of buildings and grounds .....	( 1)
5070-100-510000-41	Maintenance of equipment .....	( 11)
5070-100-510000-45	Rent central motor pool .....	( 17)

EDUCATION

Account No.

Special Purpose:	
5070-100-510310-50	Development of integrated library control system .....( 126)
5070-100-510340-50	Library for the blind computer .....( 200)
Additions, Improvements and Equipment:	
5070-100-510000-76	Other equipment .....( 11)
5070-100-510000-77	Information processing equipment .....( 5)
	-----
Sub-Total Appropriation .....	3,918
	-----
Total Appropriation, Cultural and Intellectual Development Services .....	4,467
	-----
Total Appropriation, Department of Education .....	40,359
	=====

Of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine, from the schedule at page B-14 in the Governor's Budget Recommendation Document date February 2, 1987 first shall be charged to the State Lottery Fund.

Account No.

38. DEPARTMENT OF ENERGY

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES  
4050. NEW JERSEY PUBLIC BROADCASTING AUTHORITY  
10. PUBLIC BROADCASTING SERVICES.

(amounts expressed in thousands)

	Personal Services:	
4050-100-100000-12	Salaries and wages .....	4,756)
4050-100-100000-12	New positions .....	211)
	Materials and Supplies:	
4050-100-100000-21	Printing and office .....	60)
4050-100-100000-22	Vehicular .....	2)
4050-100-100000-23	Medical education rehabilitation .....	1)
4050-100-100000-24	Household and clothing (	1)
4050-100-100000-25	Fuel and utilities .....	400)
4050-100-100000-26	Other materials and supplies .....	1)
	Services Other Than Personal:	
4050-100-100000-30	Travel .....	53)
4050-100-100000-31	Telephone .....	505)
4050-100-100000-32	Postage .....	138)
4050-100-100000-33	Insurance .....	47)
4050-100-100000-34	Information processing- external .....	70)
4050-100-100000-35	Household and security (	20)
4050-100-100000-36	Professional services ..	11)
4050-100-100000-38	Other services .....	160)
	Maintenance and Fixed Charges:	
4050-100-100000-40	Maintenance of buildings and grounds .....	20)
4050-100-100000-41	Maintenance of equipment(	489)
4050-100-100000-42	Maintenance of vehicles (	2)
4050-100-100000-45	Rent central motor pool (	160)
4050-100-100000-47	Rent other .....	109)
	Special Purpose:	
4050-100-100010-50	Affirmative action and equal employment opportunity program ...	20)
4050-100-101010-50	Programming. ....	194)
4050-100-101030-50	Grant from the State to produce the daily lottery drawing program(	150)
4050-100-101070-50	Grant to Newark Public Radio .....	30)
4050-100-101080-50	Grant to WBGO .....	45)
4050-100-101160-50	Non-broadcast technology to distribute programming, vertical blanking interval .....	23)

**ENERGY**

**Account No.**

	Additions, Improvements and Equipment:	
4050-100-100000-70	Improvements-buildings and grounds .....	( 50)
4050-100-100000-76	Other equipment .....	( 240)
	Total Appropriation, Cultural and Intellectual Development Services .....	7,968
4050-100-100000-00	Receipts derived from leasing space on transmitter towers, rental of studio or production facilities to non-profit organizations and sales or reproduction of Authority produced programs, and the unexpended balance as of June 30, 1987 of such receipts are appropriated.	

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
42. NATURAL RESOURCE MANAGEMENT  
4030. OFFICE OF THE COMMISSIONER  
99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

(amounts expressed in thousands)

	Personal Services:	
4030-100-990100-12	Salaries and wages .....	( 290)
	Materials and Supplies:	
4030-100-990100-21	Printing and office .....	( 10)
	Services Other Than Personal:	
4030-100-990100-30	Travel .....	( 5)
4030-100-990100-31	Telephone .....	( 5)
4030-100-990100-32	Postage .....	( 3)
4030-100-990100-38	Other services .....	( 7)
	Special Purpose:	
4030-100-990100-58	Other special purpose .....	( 10)
	Total Appropriation, Natural Resource Management .....	330
4030-100-990100-00	In addition to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the Department of Energy with respect to assessment of public utilities, P.L.1968, c.173 (C.48:2-59 et seq.) or other applicable statutes.	

ENERGY

Account No.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 52. ECONOMIC REGULATION  
 4010. BOARD OF PUBLIC UTILITIES-FINANCIAL REGULATION  
 01. FINANCIAL REGULATION

(amounts expressed in thousands)

	Personal Services:	
4010-100-010000-12	Salaries and wages .....	5,414)
4010-100-010000-12	Positions converted .....	130)
	Materials and Supplies:	
4010-100-010000-21	Printing and office .....	130)
	Services Other Than Personal:	
4010-100-010000-30	Travel .....	30)
4010-100-010000-31	Telephone .....	95)
4010-100-010000-32	Postage .....	10)
4010-100-010000-33	Insurance .....	3)
4010-100-010000-34	Information processing- external .....	60)
4010-100-010000-36	Professional services ..	20)
4010-100-010000-38	Other services .....	80)
	Maintenance and Fixed Charges:	
4010-100-010000-41	Maintenance of equipment(	2)
4010-100-010000-45	Rent central motor pool (	30)
	Additions, Improvements and Equipment:	
4010-100-010000-76	Other equipment .....	100)
4010-100-010000-77	Information processing equipment .....	60)
	Sub-Total Appropriation .....	6,164

4020. BOARD OF PUBLIC UTILITIES-SERVICE ADEQUACY & SAFETY  
 02. SERVICE ADEQUACY AND SAFETY

(amounts expressed in thousands)

	Personal Services:	
4020-100-020000-12	Salaries and wages .....	3,467)
4020-100-020000-12	Positions converted .....	86)
	Materials and Supplies:	
4020-100-020000-21	Printing and office .....	45)

**ENERGY**

**Account No.**

	<b>Services Other Than Personal:</b>	
4020-100-020000-30	Travel .....	( 20)
4020-100-020000-31	Telephone .....	( 95)
4020-100-020000-32	Postage .....	( 10)
4020-100-020000-33	Insurance .....	( 4)
4020-100-020000-34	Information processing- external .....	( 45)
4020-100-020000-36	Professional services ..	( 80)
4020-100-020000-38	Other services .....	( 60)
	<b>Maintenance and Fixed Charges:</b>	
4020-100-020000-45	Rent central motor pool (	50)
4020-100-020000-47	Rent other .....	( 4)
	<b>Additions, Improvements and Equipment:</b>	
4020-100-020000-76	Other equipment .....	( 70)
4020-100-020000-77	Information processing equipment .....	( 40)
	Sub-Total Appropriation .....	4,076

**4040. PRESIDENT-PUBLIC UTILITIES  
99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
4040-100-990000-12	Salaries and wages .....	( 1,496)
	<b>Materials and Supplies:</b>	
4040-100-990000-21	Printing and office ....	( 15)
4040-100-990000-24	Household and clothing (	5)
	<b>Services Other Than Personal:</b>	
4040-100-990000-30	Travel .....	( 15)
4040-100-990000-31	Telephone .....	( 93)
4040-100-990000-32	Postage .....	( 6)
4040-100-990000-33	Insurance .....	( 4)
4040-100-990000-34	Information processing- external .....	( 5)
4040-100-990000-35	Household and security (	3)
4040-100-990000-38	Other services .....	( 10)
	<b>Maintenance and Fixed Charges:</b>	
4040-100-990000-41	Maintenance of equipment(	2)
4040-100-990000-45	Rent central motor pool (	35)
4040-100-990000-47	Rent other .....	( 15)
	<b>Special Purpose:</b>	
4040-100-990100-50	Affirmative action and equal employment opportunity program ...	( 45)

ENERGY

Account No.

	Additions, Improvements and Equipment:	
4040-100-990000-76	Other equipment .....	( 50)
4040-100-990000-77	Information processing equipment .....	( 10)
	Sub-Total Appropriation .....	----- 1,809 -----
4040-100-990000-00	In addition to the sum hereinabove such other sums, as the Director of the Division of Budget and Accounting shall determine, shall be considered as appropriated on behalf of the Board of Public Utilities under P.L.1968, c.173 (C48:2-59 et seq.) and P.L.1972, c.186 (C48:5A-32 et seq.), or other applicable statutes with respect to assessment of public utilities or the cable television industry.	
4040-100-990000-00	Fees, fines and penalties in excess of those anticipated are appropriated.	
4040-100-990000-00	The unexpended balance as of June 30, 1987 in this account is appropriated.	

**4045. OFFICE OF CABLE TELEVISION  
04. REGULATION OF CABLE TELEVISION**

(amounts expressed in thousands)

	Personal Services:	
4045-100-040000-12	Salaries and wages .....	( 715)
	Materials and Supplies:	
4045-100-040000-21	Printing and office .....	( 15)
	Services Other Than Personal:	
4045-100-040000-30	Travel .....	( 10)
4045-100-040000-31	Telephone .....	( 30)
4045-100-040000-32	Postage .....	( 5)
4045-100-040000-33	Insurance .....	( 1)
4045-100-040000-34	Information processing- external .....	( 15)
4045-100-040000-38	Other services .....	( 15)
	Maintenance and Fixed Charges:	
4045-100-040000-41	Maintenance of equipment	( 2)
4045-100-040000-45	Rent central motor pool	( 10)
4045-100-040000-47	Rent other .....	( 3)

ENERGY

Account No.

	4045-100-040000-76	4045-100-040000-77	Other equipment .....	(	30)	
			Information processing equipment .....	(	15)	
			Sub-Total Appropriation .....			866
			Total Appropriation, Economic Regulation .....			12,915
			Total Appropriation, Department of Energy .....			21,213

Account No.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

4840. WATER SUPPLY AND FLOOD PLAIN MANAGEMENT

05. WATER SUPPLY AND WATERSHED MANAGEMENT

(amounts expressed in thousands)

	Personal Services:	
4840-100-050000-12	Salaries and wages .....	1,637)
	Materials and Supplies:	
4840-100-050000-21	Printing and office .....	62)
4840-100-050000-22	Vehicular .....	1)
4840-100-050000-26	Other materials and supplies .....	4)
	Services Other Than Personal:	
4840-100-050000-30	Travel .....	7)
4840-100-050000-31	Telephone .....	70)
4840-100-050000-32	Postage .....	36)
4840-100-050000-33	Insurance .....	57)
4840-100-050000-36	Professional services ..	129)
4840-100-050000-38	Other services .....	12)
	Maintenance and Fixed Charges:	
4840-100-050000-41	Maintenance of equipment	7)
4840-100-050000-42	Maintenance of vehicles	1)
4840-100-050000-45	Rent central motor pool	41)
4840-100-050000-47	Rent other .....	13)
	Special Purpose:	
4840-100-057020-50	Office of the Rivermaster .....	48)
4840-100-057030-50	Laboratory Services Department of Health ..	90)
4840-100-057040-50	Microfilm service charges .....	65)
	Sub-Total Appropriation .....	2,280
		-----
4840-100-050000-00	Notwithstanding the provisions of P.L. 1975, c. 232 (C. 13:1d-29 et seq.), of the amounts hereinabove for the Water Supply and Watershed program classification, an amount not to exceed \$750,000 is appropriated from the Environmental Services Fund.	
4840-100-057070-50	The unexpended balance as of June 30, 1987 in the flood emergency management account is appropriated for the same purpose.	

**ENVIRONMENTAL PROTECTION**

Account No.

**4870. BUREAU OF FORESTRY  
11. FOREST RESOURCE MANAGEMENT**

(amounts expressed in thousands)

	Personal Services:	
4870-100-110000-12	Salaries and wages .....	( 2,642)
	Materials and Supplies:	
4870-100-110000-21	Printing and office .....	( 20)
4870-100-110000-22	Vehicular .....	( 150)
4870-100-110000-23	Medical education rehabilitation .....	( 13)
4870-100-110000-24	Household and clothing .....	( 72)
4870-100-110000-25	Fuel and utilities .....	( 115)
4870-100-110000-26	Other materials and supplies .....	( 22)
	Services Other Than Personal:	
4870-100-110000-30	Travel .....	( 11)
4870-100-110000-31	Telephone .....	( 36)
4870-100-110000-32	Postage .....	( 9)
4870-100-110000-34	Information processing- external .....	( 31)
4870-100-110000-35	Household and security .....	( 7)
4870-100-110000-36	Professional services .....	( 2)
4870-100-110000-38	Other services .....	( 22)
	Maintenance and Fixed Charges:	
4870-100-110000-40	Maintenance of buildings and grounds .....	( 14)
4870-100-110000-41	Maintenance of equipment .....	( 66)
4870-100-110000-42	Maintenance of vehicles .....	( 90)
4870-100-110000-47	Rent other .....	( 15)
	Special Purpose:	
4870-100-117010-50	Fire fighting costs .....	( 425)
4870-100-117040-50	Woodland assessment .....	( 75)
	Additions, Improvements and Equipment:	
4870-100-110000-70	Improvements-buildings and grounds .....	( 4)
4870-100-110000-74	Vehicular equipment .....	( 433)
4870-100-110000-76	Other equipment .....	( 154)
	Sub-Total Appropriation .....	4,428
		-----
4870-100-117010-50	The unexpended balance as of June 30, 1987 in the fire fighting costs account is appropriated for the same purpose.	
4870-100-117040-50	The unexpended balance as of June 30, 1987 in the Woodland assessment account is appropriated.	

**ENVIRONMENTAL PROTECTION**

Account No.

**4880. DIVISION OF FISH AND GAME  
13. HUNTERS' AND ANGLERS' LICENSE FUND**

(amounts expressed in thousands)

	Personal Services:	
4880-100-135000-12	Salaries and wages .....	( 4,919)
	Materials and Supplies:	
4880-100-135000-21	Printing and office .....	( 300)
4880-100-135000-22	Vehicular .....	( 300)
4880-100-135000-23	Medical education rehabilitation .....	( 3)
4880-100-135000-24	Household and clothing (	45)
4880-100-135000-25	Fuel and utilities .....	( 275)
4880-100-135000-26	Other materials and supplies .....	( 375)
	Services Other Than Personal:	
4880-100-135000-30	Travel .....	( 20)
4880-100-135000-31	Telephone .....	( 100)
4880-100-135000-32	Postage .....	( 100)
4880-100-135000-33	Insurance .....	( 138)
4880-100-135000-34	Information processing- external .....	( 100)
4880-100-135000-35	Household and security (	50)
4880-100-135000-36	Professional services ..	( 50)
4880-100-135000-38	Other services .....	( 60)
	Maintenance and Fixed Charges:	
4880-100-135000-40	Maintenance of buildings and grounds .....	( 100)
4880-100-135000-41	Maintenance of equipment(	90)
4880-100-135000-42	Maintenance of vehicles (	100)
4880-100-135000-44	Rent buildings and grounds .....	( 100)
4880-100-135000-47	Rent other .....	( 20)
	Special Purpose:	
4880-100-135000-56	Compensation awards ....	( 25)
	Additions, Improvements and Equipment:	
4880-100-135000-70	Improvements-buildings and grounds .....	( 50)
4880-100-135000-74	Vehicular equipment ....	( 108)
4880-100-135000-76	Other equipment .....	( 65)
4880-100-135000-77	Information processing equipment .....	( 15)
	Sub-Total Appropriation .....	----- 7,508 -----
4880-100-135000-00	The unexpended balance as of June 30, 1987 in the Hunters' and Anglers' License Fund together with any receipts in excess of the amount anticipated is appropriated.	

ENVIRONMENTAL PROTECTION

Account No.

4880-100-135000-00 The amount hereinabove for the Hunters' and Anglers' License Fund shall be payable out of the fund and any amount remaining therein. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

20. WILDLIFE MANAGEMENT

(amounts expressed in thousands)

Table with 2 columns: Account No. and Amount. Rows include Special Purpose: Disposal of dead deer, Freshwater fish contamination study, Pequest resource center, and Sub-Total Appropriation.

4880-408-205050-50 Receipts derived from the sale of materials which encourage the protection of endangered and non-game wildlife species and any funds derived from the Income Tax Refund Checkoff for the Endangered and Non-game Species of Wildlife Conservation Fund P. L. 1981, c. 170 (C54A:9-25.2), and the unexpended balance as of June 30, 1987 of such receipts are appropriated for protection of endangered and non-game wildlife species.

4885. OFFICE OF SHELLFISH MANAGEMENT
14. SHELLFISH AND MARINE FISHERIES MANAGEMENT

(amounts expressed in thousands)

Table with 2 columns: Account No. and Amount. Rows include Personal Services: Salaries and wages, and Materials and Supplies: Printing and office, Vehicular, Fuel and utilities, Other materials and supplies.

**ENVIRONMENTAL PROTECTION**

**Account No.**

	<b>Services Other Than Personal:</b>	
4885-100-140000-30	Travel .....	( 2)
4885-100-140000-31	Telephone .....	( 5)
4885-100-140000-32	Postage .....	( 1)
4885-100-140000-33	Insurance .....	( 2)
4885-100-140000-36	Professional services ..	( 50)
	<b>Maintenance and Fixed Charges:</b>	
4885-100-140000-40	Maintenance of buildings and grounds .....	( 1)
4885-100-140000-41	Maintenance of equipment	( 1)
4885-100-140000-42	Maintenance of vehicles	( 5)
4885-100-140000-47	Rent other .....	( 3)
	<b>Special Purpose:</b>	
4885-100-140110-50	Sea clam enforcement ...	( 63)
4885-100-140120-50	Expansion of clam enforcement programs ..	( 100)
4885-100-147010-50	Oyster propagation and disease control, P.L. 1954, c. 39 (C50:3-20.17)	( 60)
4885-100-147020-50	Surf clams research and inventory .....	( 30)
4885-100-147030-50	Shellfish research and inventory .....	( 22)
	<b>Additions, Improvements and Equipment:</b>	
4885-100-140000-74	Vehicular equipment ...	( 34)
4885-100-140000-76	Other equipment .....	( 1)
	Sub-Total Appropriation .....	----- 1,415 -----

**4890. OFFICE OF MARINE LAND MANAGEMENT  
15. MARINE LANDS MANAGEMENT**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
4890-100-150000-12	Salaries and wages ....	( 1,408)
4890-100-150000-12	New positions .....	( 250)
	<b>Materials and Supplies:</b>	
4890-100-150000-21	Printing and office ....	( 22)
4890-100-150000-22	Vehicular .....	( 10)
4890-100-150000-24	Household and clothing	( 2)
4890-100-150000-25	Fuel and utilities ....	( 2)
4890-100-150000-26	Other materials and supplies .....	( 6)

**ENVIRONMENTAL PROTECTION**

**Account No.**

	<b>Services Other Than Personal:</b>	
4890-100-150000-30	Travel .....	( 4)
4890-100-150000-31	Telephone .....	( 75)
4890-100-150000-32	Postage .....	( 15)
4890-100-150000-33	Insurance .....	( 13)
4890-100-150000-36	Professional services ..	( 12)
4890-100-150000-38	Other services .....	( 9)
	<b>Maintenance and Fixed Charges:</b>	
4890-100-150000-41	Maintenance of equipment	( 3)
4890-100-150000-42	Maintenance of vehicles	( 5)
4890-100-150000-45	Rent central motor pool	( 24)
4890-100-150000-47	Rent other .....	( 6)
	<b>Special Purpose:</b>	
4890-100-150240-50	Office of Environmental Analysis .....	( 400)
4890-100-157020-50	Delineation and determination of State riparian land .....	( 430)
4890-100-157040-50	Tidelands Resource Council .....	( 25)
	<b>Additions, Improvements and Equipment:</b>	
4890-100-150000-74	Vehicular equipment ....	( 10)
4890-100-150000-76	Other equipment .....	( 10)
4890-100-150000-77	Information processing equipment .....	( 6)
	<b>Sub-Total Appropriation .....</b>	<b>2,747</b>

4890-100-150000-00      Of the amount hereinabove for Marine Lands Management, \$492,000 shall first be charged to receipts derived from the sales, grants, leases, licensing and rentals of State riparian lands as reimbursement for staff and administrative costs necessary for managing and providing proper surveillance and enforcement of State rights over the use of State-owned riparian lands; provided, however, that there are appropriated from any receipts in excess of the amount anticipated, \$600,000 to meet peak demands of the Marine Lands Management Program.

4890-100-157020-50      The unexpended balance as of June 30, 1987 in the delineation and determination of State riparian land account is appropriated for the same purpose.

**ENVIRONMENTAL PROTECTION**

**Account No.**

4890-100-157020-50

The amount hereinabove for delineation and determination of State riparian land shall be provided from receipts derived from the sales, grants, leases, licensing and rentals of State riparian lands, and any receipts in excess of such amount, not to exceed \$95,000, are appropriated for the same purpose; provided, however, that should the receipts be insufficient to finance such authorization, sufficient sums shall be advanced from the General Fund for the same purpose; provided further, however, that any sum so advanced shall be returned to the General Fund from future receipts derived from the sales, grants, leases, licensing or rentals of State riparian lands.

Total Appropriation, Natural Resource Management .....	18,697
	-----

**43. ENVIRONMENTAL QUALITY  
4825. BUREAU OF AIR POLLUTION CONTROL  
02. AIR POLLUTION CONTROL**

(amounts expressed in thousands)

	Personal Services:	
4825-100-020000-12	Salaries and wages .....	( 3,339)
	Materials and Supplies:	
4825-100-020000-21	Printing and office ....	( 34)
4825-100-020000-22	Vehicular .....	( 33)
4825-100-020000-23	Medical education rehabilitation .....	( 1)
4825-100-020000-24	Household and clothing	( 5)
4825-100-020000-25	Fuel and utilities .....	( 22)
4825-100-020000-26	Other materials and supplies .....	( 48)

**ENVIRONMENTAL PROTECTION**

**Account No.**

	<b>Services Other Than Personal:</b>	
4825-100-020000-30	Travel .....	( 15)
4825-100-020000-31	Telephone .....	( 60)
4825-100-020000-32	Postage .....	( 10)
4825-100-020000-33	Insurance .....	( 43)
4825-100-020000-34	Information processing- external .....	( 143)
4825-100-020000-35	Household and security (	5)
4825-100-020000-36	Professional services ..	( 42)
4825-100-020000-38	Other services .....	( 36)
	<b>Maintenance and Fixed Charges:</b>	
4825-100-020000-40	Maintenance of buildings and grounds .....	( 11)
4825-100-020000-41	Maintenance of equipment	( 61)
4825-100-020000-42	Maintenance of vehicles (	20)
4825-100-020000-44	Rent buildings and grounds .....	( 2)
4825-100-020000-45	Rent central motor pool (	20)
4825-100-020000-47	Rent other .....	( 20)
	<b>Special Purpose:</b>	
4825-100-027010-50	Acid rain study .....	( 100)
4825-100-027020-50	Toxic air pollutants study .....	( 148)
4825-100-027030-50	Replacement - air monitoring equipment ..	( 100)
4825-100-027040-50	Toxic catastrophe prevention .....	( 500)
4825-100-027050-50	Worker and community right to know act .....	( 1,022)
	<b>Additions, Improvements and Equipment:</b>	
4825-100-020000-74	Vehicular equipment ....	( 10)
4825-100-020000-76	Other equipment .....	( 84)
	<b>Sub-Total Appropriation .....</b>	<b>5,934</b>
4825-100-020000-00	Receipts from the air pollution control program in excess of \$525,000 are appropriated.	
4825-100-027040-50	Receipts received pursuant to the Toxic Catastrophe Prevention Act, P. L. 1985, c. 403 (C.13:1K-19 et al.), and the unexpended balance as of June 30, 1987 in the toxic catastrophe prevention account are appropriated.	

**ENVIRONMENTAL PROTECTION**

**Account No.**

4825-100-027050-50      Notwithstanding the provisions of the Worker and Community Right to Know Act, P.L. 1983, c. 315 (C. 34:5a-1 et seq.), the amount hereinabove for the Worker and Community Right to Know account is payable out of the Worker and Community Right to Know Trust Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

4825-100-027050-50      The unexpended balance as of  
 4825-756-027050-00      June 30, 1987 in the Worker and Community Right to Know account together with any receipts in excess of the amount anticipated, not to exceed \$178,000, are appropriated.

**4830. OFFICE OF NOISE CONTROL  
 03. NOISE CONTROL**

(amounts expressed in thousands)

	Personal Services:	
4830-100-030000-12	Salaries and wages .....	( 51)
	Special Purpose:	
4830-100-037010-50	Noise control .....	( 50)
4830-100-037020-50	Noise Control Education Program .....	( 60)
	Sub-Total Appropriation .....	161

**4850. WATER RESOURCES PLANNING AND MANAGEMENT  
 07. WATER MONITORING AND PLANNING**

(amounts expressed in thousands)

	Personal Services:	
4850-100-070000-12	Salaries and wages .....	( 661)
	Materials and Supplies:	
4850-100-070000-21	Printing and office ....	( 13)
4850-100-070000-22	Vehicular .....	( 22)
4850-100-070000-24	Household and clothing (	3)
4850-100-070000-25	Fuel and utilities .....	( 14)
4850-100-070000-26	Other materials and supplies .....	( 15)

**ENVIRONMENTAL PROTECTION**

**Account No.**

	<b>Services Other Than Personal:</b>	
4850-100-070000-30	Travel .....	( 3)
4850-100-070000-33	Insurance .....	( 8)
4850-100-070000-36	Professional services ..	(265)
4850-100-070000-38	Other services .....	( 3)
	<b>Maintenance and Fixed Charges:</b>	
4850-100-070000-40	Maintenance of buildings and grounds .....	( 3)
4850-100-070000-41	Maintenance of equipment (	9)
4850-100-070000-42	Maintenance of vehicles (	7)
4850-100-070000-45	Rent central motor pool (	38)
4850-100-070000-47	Rent other .....	( 3)
	<b>Special Purpose:</b>	
4850-100-077030-50	Weed control, State controlled lakes .....	( 50)
4850-100-077040-50	Laboratory services (Department of Health) (	350)
4850-100-077060-50	Protective clothing and safety equipment .....	( 53)
	<b>Additions, Improvements and Equipment:</b>	
4850-100-070000-74	Vehicular equipment ...	( 6)
4850-100-070000-76	Other equipment .....	(22)
	Sub-Total Appropriation .....	1,548

**4855. MONITORING, SURVEILLANCE AND ENFORCEMENT  
08. WATER ENFORCEMENT**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
4855-100-080000-12	Salaries and wages .....	( 1,004)
	<b>Materials and Supplies:</b>	
4855-100-080000-21	Printing and office ...	( 7)
4855-100-080000-22	Vehicular .....	(14)
4855-100-080000-24	Household and clothing (	2)
4855-100-080000-26	Other materials and supplies .....	( 4)
	<b>Services Other Than Personal:</b>	
4855-100-080000-30	Travel .....	( 5)
4855-100-080000-33	Insurance .....	(15)
4855-100-080000-36	Professional services ..	(66)
4855-100-080000-38	Other services .....	( 2)
	<b>Maintenance and Fixed Charges:</b>	
4855-100-080000-41	Maintenance of equipment(	1)
4855-100-080000-42	Maintenance of vehicles (	6)
4855-100-080000-45	Rent central motor pool (	80)

**ENVIRONMENTAL PROTECTION**

**Account No.**

	Special Purpose:	
4855-100-087020-50	Laboratory services (Department of Health) (	119)
4855-100-087050-50	Protective clothing and safety equipment .....	( 115)
	Sub-Total Appropriation .....	----- 1,440 -----

**4860. PUBLIC WASTE WATER FACILITIES  
09. PUBLIC WASTE WATER FACILITIES**

(amounts expressed in thousands)

	Special Purpose:	
4860-100-097010-50	Administration of Waste Water Treatment Fund ..(	700)
	Sub-Total Appropriation .....	----- 700 -----

4860-448-095000-00      There is allocated from funds previously appropriated from the Water Conservation Fund the sum of \$745,000 for costs attributable to planning, engineering, developing and constructing regional wastewater treatment facilities, subject to the approval of the Director of the Division of Budget and Accounting.

4860-100-096000-50      Any funds received by the Wastewater Treatment Trust from any State agency to offset the trust's annual operating expenses are appropriated.

4860-100-097010-50      The unexpended balance as of June 30, 1987 in the Administration of Wastewater Treatment Fund account is appropriated and of this amount, \$250,000 is allocated to the New Jersey Wastewater Treatment Trust.

**4861. WATER QUALITY MANAGEMENT  
22. GEOLOGICAL SURVEY**

(amounts expressed in thousands)

	Personal Services:	
4861-100-220000-12	Salaries and wages .....	( 976)

**ENVIRONMENTAL PROTECTION**

**Account No.**

	<b>Materials and Supplies:</b>		
4861-100-220000-21	Printing and office .....	( 4)	
4861-100-220000-22	Vehicular .....	( 4)	
4861-100-220000-26	Other materials and supplies .....	( 7)	
	<b>Services Other Than Personal:</b>		
4861-100-220000-30	Travel .....	( 4)	
4861-100-220000-36	Professional services ..	( 133)	
4861-100-220000-38	Other services .....	( 3)	
	<b>Maintenance and Fixed Charges:</b>		
4861-100-220000-41	Maintenance of equipment	( 2)	
4861-100-220000-42	Maintenance of vehicles	( 1)	
4861-100-220000-45	Rent central motor pool	( 19)	
	<b>Special Purpose:</b>		
4861-100-227040-50	Protective clothing and safety equipment .....	( 95)	
	<b>Sub-Total Appropriation .....</b>		<b>1,248</b>

4861-465-225010-00 Receipts derived from the New Jersey  
 4861-465-225020-00 Pollutant Discharge Elimination System and the unexpended balance of such receipts as of June 30, 1987 are appropriated for expenses of the program.

4861-449-227070-00 Receipts received pursuant to the  
 4861-100-227070-50 Underground Storage Tank Act, P.L. 1986, c. 102 (C. 58:10A-21 et seq.) and the unexpended balance as of June 30, 1987 in the Leaking underground storage tank account are appropriated.

**4900. SOLID WASTE ADMINISTRATION  
 17. SOLID WASTE RESOURCE MANAGEMENT**

(amounts expressed in thousands)

	<b>Personal Services:</b>		
4900-100-170000-12	Salaries and wages .....	( 2,424)	
	<b>Materials and Supplies:</b>		
4900-100-170000-21	Printing and office .....	( 58)	
4900-100-170000-22	Vehicular .....	( 38)	
4900-100-170000-23	Medical education rehabilitation .....	( 10)	

**ENVIRONMENTAL PROTECTION**

**Account No.**

4900-100-170000-24	Household and clothing (	20)
4900-100-170000-26	Other materials and supplies .....	( 19)
	<b>Services Other Than Personal:</b>	
4900-100-170000-30	Travel .....	( 15)
4900-100-170000-31	Telephone .....	( 71)
4900-100-170000-32	Postage .....	( 21)
4900-100-170000-33	Insurance .....	( 13)
4900-100-170000-34	Information processing-external .....	( 80)
4900-100-170000-36	Professional services ..	( 181)
4900-100-170000-38	Other services .....	( 127)
	<b>Maintenance and Fixed Charges:</b>	
4900-100-170000-41	Maintenance of equipment(	9)
4900-100-170000-42	Maintenance of vehicles (	5)
4900-100-170000-45	Rent central motor pool (	22)
4900-100-170000-47	Rent other .....	( 55)
	<b>Special Purpose:</b>	
4900-100-175020-50	Sanitary landfill closure and contingency fund, non-site specific administrative .....	( 210)
4900-100-178020-50	Ground water investigation .....	( 50)
4900-100-178260-50	Administration of Resource Recovery and Solid Waste Disposal Facility Fund .....	( 235)
4900-100-178500-50	Recycling of solid waste(	848)
	<b>Additions, Improvements and Equipment:</b>	
4900-100-170000-74	Vehicular equipment ....	( 98)
4900-100-170000-76	Other equipment .....	( 33)
	Sub-Total Appropriation .....	----- 4,642 -----
4900-100-170000-00	Receipts in excess of \$325,000 derived from Solid waste collector - hauler fees are appropriated for expansion of solid waste law enforcement.	
4900-100-175020-50	The amount hereinabove for the Sanitary Landfill Closure and Contingency Fund, Non-Site Specific Administrative Costs account is payable out of the Sanitary Landfill Closure and Contingency Fund.	

**ENVIRONMENTAL PROTECTION**

**Account No.**

4900-100-175020-50	Receipts in excess of those anticipated for the Sanitary Landfill Closure and Contingency Fund, Non-Site Specific Administrative Costs account, not to exceed \$40,000, are appropriated.	
4900-100-178500-50	The amount hereinabove for the Recycling of Solid Waste is payable out of the State Recycling Fund, P.L. 1981, c. 278 (C. 13:1E-92 et seq.).	
4900-100-178600-50	The unexpended balance as of June 30, 1987 in the Antilitter program account is appropriated.	
4900-449-178550-50	There are appropriated from the State Recycling Fund such sums as may be required to carry out the provisions of the Recycling Act P. L. 1981, c. 278 (C13:1E-92 et seq.).	
4900-463-175080-50	There are appropriated from the Sanitary Landfill Facility Contingency Fund such sums as may be required to carry out the provisions of the Sanitary Landfill Facility Closure and Contingency Fund Act P. L. 1981, c. 306 (C13:1E-100 et seq.).	
	Receipts deposited to the Resource Recovery Investment Tax Fund and the Solid Waste Services Tax Fund are appropriated.	
	Total Appropriation, Environmental Quality .....	15,673 -----

**44. HAZARDOUS AND TOXIC POLLUTION CONTROL  
4810. SCIENCES AND RESEARCH  
18. ENVIRONMENTAL CANCER AND TOXIC SUBSTANCES**

(amounts expressed in thousands)

	Personal Services:	
4810-100-180000-12	Salaries and wages .....	( 1,063)

**ENVIRONMENTAL PROTECTION**

**Account No.**

	<b>Materials and Supplies:</b>	
4810-100-180000-21	Printing and office ....(	16)
4810-100-180000-22	Vehicular .....	8)
4810-100-180000-23	Medical education rehabilitation .....	13)
4810-100-180000-24	Household and clothing (	3)
4810-100-180000-25	Fuel and utilities .....	2)
4810-100-180000-26	Other materials and supplies .....	18)
	<b>Services Other Than Personal:</b>	
4810-100-180000-30	Travel .....	11)
4810-100-180000-31	Telephone .....	20)
4810-100-180000-32	Postage .....	4)
4810-100-180000-34	Information processing- external .....	219)
4810-100-180000-36	Professional services ..(	683)
4810-100-180000-38	Other services .....	10)
	<b>Maintenance and Fixed Charges:</b>	
4810-100-180000-41	Maintenance of equipment(	16)
4810-100-180000-42	Maintenance of vehicles (	5)
4810-100-180000-45	Rent central motor pool (	5)
4810-100-180000-47	Rent other .....	1)
	<b>Special Purpose:</b>	
4810-100-187040-50	Hazardous waste research(	850)
4810-100-187060-50	Risk assessment .....	150)
4810-100-187090-50	Geographical information system expansion .....	250)
4810-100-187120-50	Environmental Health assessment .....	1,000)
4810-100-187130-50	Environmental Health research .....	300)
	<b>Additions, Improvements and Equipment:</b>	
4810-100-180000-74	Vehicular equipment ....(	18)
4810-100-180000-76	Other equipment .....	15)
	Sub-Total Appropriation .....	----- 4,680 -----
4810-100-180000-00	Receipts in excess of \$148,000 derived from laboratory certification services are appropriated.	

**ENVIRONMENTAL PROTECTION**

**Account No.**

4810-100-187040-50      The amount hereinabove for the Hazardous Waste Research account is appropriated from interest earned by the New Jersey Spill Compensation Fund for research and development on the prevention, effects and improved cleanup criteria and removal operation methods of spills of hazardous substances, subject to the approval of the Director of the Division of Budget and Accounting. If the interest earnings are less than anticipated, the appropriation shall be reduced proportionately.

4810-100-187120-50      The unexpended balances as of  
4810-100-187130-50      June 30, 1987 in the Environmental health assessment and Environmental health research accounts are appropriated.

**4815. OFFICE OF HAZARDOUS SUBSTANCE CONTROL  
19. SPILL PREVENTION, RESPONSE AND SITE CLEANUP**

(amounts expressed in thousands)

	Personal Services:	
4815-100-190000-12	Salaries and wages .....	( 6,658)
	Materials and Supplies:	
4815-100-190000-21	Printing and office ....	( 97)
4815-100-190000-22	Vehicular .....	( 85)
4815-100-190000-23	Medical education rehabilitation .....	( 63)
4815-100-190000-24	Household and clothing (	80)
4815-100-190000-26	Other materials and supplies .....	( 95)
	Services Other Than Personal:	
4815-100-190000-30	Travel .....	( 35)
4815-100-190000-31	Telephone .....	( 102)
4815-100-190000-32	Postage .....	( 10)
4815-100-190000-33	Insurance .....	( 13)
4815-100-190000-34	Information processing- external .....	( 40)
4815-100-190000-36	Professional services ..	( 300)
4815-100-190000-38	Other services .....	( 48)

**ENVIRONMENTAL PROTECTION**

**Account No.**

	<b>Maintenance and Fixed Charges:</b>	
4815-100-190000-41	Maintenance of equipment(	31)
4815-100-190000-42	Maintenance of vehicles (	52)
4815-100-190000-44	Rent buildings and grounds .....	( 190)
4815-100-190000-45	Rent central motor pool (	210)
4815-100-190000-47	Rent other .....	( 16)
	<b>Special Purpose:</b>	
4815-100-195080-50	Spill prevention, response and site cleanup, non-site specific administrative cost.....	( 1,729)
	<b>Additions, Improvements and Equipment:</b>	
4815-100-190000-74	Vehicular equipment ....	( 212)
4815-100-190000-76	Other equipment .....	( 288)
	Sub-Total Appropriation .....	----- 10,354 -----
4825-100-020070-50	An amount not to exceed \$1,500,000 is appropriated from the New Jersey Spill Compensation Fund for emergency response to toxic releases, subject to the approval of the Director of the Division of Budget and Accounting.	
4815-100-191050-50	The unexpended balance as of June 30, 1987 in the radiological decontamination--Essex county account is appropriated.	
4815-100-195080-50	The amount hereinabove for the Spill Prevention, Response and Site Cleanup, Non-Site Specific Administrative Costs account is payable out of the New Jersey Spill Compensation Fund.	
4815-100-195080-50	Receipts in excess of those anticipated for the Spill Prevention, Response and Site Cleanup, Non-Site Specific Administrative Costs account, not to exceed \$221,000, are appropriated.	
4815-444-197060-00	Receipts derived from fees charged for services performed under the Environmental Cleanup Responsibility Act P. L. 1983, c. 330, (C:13-1K-6 et seq.) and any unexpended balances as of June 30, 1987 are appropriated for program purposes.	

ENVIRONMENTAL PROTECTION

Account No.

4815-476-197020-50 There are appropriated from the New Jersey Spill Compensation Fund such sums as may be required for cleanup operations, adjustors and paying approved claims for damages in accordance with the provisions of P. L. 1976, c. 141 (C58:10-23.11 et seq.), subject to approval of the Director of the Division of Budget and Accounting.

4815-531-190000-71 Receipts from recoveries for hazardous waste cleanup activities, except for the Spill Compensation Fund, and receipts from consent orders for past and future hazardous waste cleanups are deposited to the Hazardous Discharge Site Cleanup Fund, P.L. 1985, c. 247 (C. 58:10-23.34) and are appropriated for hazardous waste cleanup activities, including administrative costs.

Receipts derived from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

4820. BUREAU OF RADIATION PROTECTION
01. RADIATION PROTECTION

(amounts expressed in thousands)

Table with 2 columns: Account No. and Amount. Rows include Personal Services (Salaries and wages) and Materials and Supplies (Printing and office, Vehicular, Medical education, rehabilitation, Household and clothing, Other materials and supplies).

**ENVIRONMENTAL PROTECTION**

**Account No.**

	<b>Services Other Than Personal:</b>	
4820-100-010000-30	Travel .....	( 10)
4820-100-010000-31	Telephone .....	( 29)
4820-100-010000-32	Postage .....	( 3)
4820-100-010000-33	Insurance .....	( 11)
4820-100-010000-34	Information processing- external .....	( 10)
4820-100-010000-36	Professional services ..	( 23)
4820-100-010000-38	Other services .....	( 6)
	<b>Maintenance and Fixed Charges:</b>	
4820-100-010000-40	Maintenance of buildings and grounds .....	( 3)
4820-100-010000-41	Maintenance of equipment	( 5)
4820-100-010000-42	Maintenance of vehicles	( 6)
4820-100-010000-45	Rent central motor pool	( 55)
4820-100-010000-47	Rent other .....	( 2)
	<b>Special Purpose:</b>	
4820-100-017050-50	Nuclear emergency response .....	( 1,000)
	<b>Additions, Improvements and Equipment:</b>	
4820-100-010000-74	Vehicular equipment ...	( 22)
4820-100-010000-76	Other equipment .....	( 74)
4820-100-010000-77	Information processing equipment .....	( 20)
	Sub-Total Appropriation .....	3,132
4820-100-010000-00	Receipts in excess of \$433,000 from Radiation Protection are appropriated.	
4820-100-017050-50	The amount hereinabove for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L. 1981, c. 302 (C. 26:2D-37 et seq.).	
4820-100-017050-50	The unexpended balances as of June 30, 1987 in the Nuclear Emergency Response account are appropriated subject to the approval of the Director of the Division of Budget and Accounting.	
4820-100-017100-50	The unexpended balance as of June 30, 1987 in the reading prong radon study account is appropriated.	
4820-449-017100-00	Receipts received pursuant to the Radon Testers Certification Act, P.L. 1986, c. 83 (C. 26:2D-1 et seq.) are appropriated.	

**ENVIRONMENTAL PROTECTION**

**Account No.**

**4835. OFFICE OF PESTICIDE CONTROL  
04. PESTICIDE CONTROL**

(amounts expressed in thousands)

	Personal Services:	
4835-100-040000-12	Salaries and wages .....	( 460)
	Materials and Supplies:	
4835-100-040000-21	Printing and office .....	( 5)
4835-100-040000-22	Vehicular .....	( 7)
4835-100-040000-24	Household and clothing (	4)
4835-100-040000-25	Fuel and utilities .....	( 1)
4835-100-040000-26	Other materials and supplies .....	( 6)
	Services Other Than Personal:	
4835-100-040000-30	Travel .....	( 2)
4835-100-040000-31	Telephone .....	( 2)
4835-100-040000-32	Postage .....	( 4)
4835-100-040000-33	Insurance .....	( 3)
4835-100-040000-34	Information processing- external .....	( 11)
4835-100-040000-35	Household and security (	1)
4835-100-040000-36	Professional services ..	( 10)
4835-100-040000-38	Other services .....	( 1)
	Maintenance and Fixed Charges:	
4835-100-040000-41	Maintenance of equipment(	1)
4835-100-040000-42	Maintenance of vehicles (	1)
4835-100-040000-45	Rent central motor pool (	7)
	Special Purpose:	
4835-100-040050-50	Expansion of pesticide control .....	( 150)
4835-100-047050-50	Quality assurance program .....	( 150)
4835-100-047060-50	Environmental laboratory(	200)
	Additions, Improvements and Equipment:	
4835-100-040000-76	Other equipment .....	( 9)
	Sub-Total Appropriation .....	----- 1,035 -----

**ENVIRONMENTAL PROTECTION**

**Account No.**

**4910. HAZARDOUS WASTE  
23. WASTE MANAGEMENT**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
4910-100-230000-12	Salaries and wages .....	3,236)
	<b>Materials and Supplies:</b>	
4910-100-230000-21	Printing and office .....	58)
4910-100-230000-22	Vehicular .....	32)
4910-100-230000-23	Medical education rehabilitation .....	16)
4910-100-230000-24	Household and clothing (	46)
4910-100-230000-26	Other materials and supplies .....	32)
	<b>Services Other Than Personal:</b>	
4910-100-230000-30	Travel .....	22)
4910-100-230000-31	Telephone .....	49)
4910-100-230000-32	Postage .....	10)
4910-100-230000-33	Insurance .....	50)
4910-100-230000-34	Information processing- external .....	377)
4910-100-230000-36	Professional services ..	115)
4910-100-230000-38	Other services .....	247)
	<b>Maintenance and Fixed Charges:</b>	
4910-100-230000-41	Maintenance of equipment(	9)
4910-100-230000-42	Maintenance of vehicles (	8)
4910-100-230000-45	Rent central motor pool (	56)
4910-100-230000-47	Rent other .....	56)
	<b>Special Purpose:</b>	
4910-100-237030-50	Major Hazardous Waste Facilities Siting Act- Siting Commission .....	356)
4910-100-237050-50	Major Hazardous Waste Facilities Siting Act- Hazardous Waste Advisory Council .....	15)
4910-100-237090-50	Hazardous Waste Facilities Siting Commission - Review ...	60)
4910-100-237160-50	Hazardous waste facilities master plan (	90)
4910-100-237170-50	Site review and evaluation .....	200)
	<b>Additions, Improvements and Equipment:</b>	
4910-100-230000-74	Vehicular equipment .....	167)
4910-100-230000-76	Other equipment .....	117)
	<b>Sub-Total Appropriation .....</b>	<b>5,424</b>

**ENVIRONMENTAL PROTECTION**

**Account No.**

4910-100-237030-50      The unexpended balances as of  
 4910-100-237090-50      June 30, 1987 in the Major Hazardous  
                                  Waste Facilities Siting Act--Siting  
                                  Commission, and the Hazardous Waste  
                                  Facilities Siting Commission--Review  
                                  accounts are appropriated.

Total Appropriation, Hazardous and Toxic Pollution Control .....	24,625
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**45. RECREATIONAL RESOURCE MANAGEMENT  
 4865. OFFICE OF MARINA OPERATIONS  
 10. MARINA OPERATIONS**

(amounts expressed in thousands)

<b>Personal Services:</b>	
4865-100-100000-12	Salaries and wages .....(      212)
<b>Materials and Supplies:</b>	
4865-100-100000-21	Printing and office ....(      2)
4865-100-100000-22	Vehicular .....(      2)
4865-100-100000-24	Household and clothing (      4)
4865-100-100000-25	Fuel and utilities .....(    77)
4865-100-100000-26	Other materials and supplies .....(      1)
<b>Services Other Than Personal:</b>	
4865-100-100000-31	Telephone .....(      3)
4865-100-100000-32	Postage .....(      3)
4865-100-100000-34	Information processing- external .....(      1)
4865-100-100000-35	Household and security (    13)
4865-100-100000-36	Professional services ..(      1)
<b>Maintenance and Fixed Charges:</b>	
4865-100-100000-40	Maintenance of buildings and grounds .....(    22)
4865-100-100000-41	Maintenance of equipment(      2)
4865-100-100000-42	Maintenance of vehicles (      4)
4865-100-100000-47	Rent other .....(      2)
<b>Additions, Improvements and Equipment:</b>	
4865-100-100000-70	Improvements-buildings and grounds .....(    28)
4865-100-100000-73	Highway road and bridge construction .....(    10)
4865-100-100000-74	Vehicular equipment ....(      8)
4865-100-100000-76	Other equipment .....(      5)

Sub-Total Appropriation .....	400
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**ENVIRONMENTAL PROTECTION**

**Account No.**

4865-100-10000-00      Receipts in excess of \$400,000 from  
 marina operations are appropriated  
 for maintenance and security of  
 marina facilities.

**4875. BUREAU OF PARKS  
 12. PARKS MANAGEMENT**

(amounts expressed in thousands)

	Personal Services:	
4875-100-120000-12	Salaries and wages .....	11,645)
	Materials and Supplies:	
4875-100-120000-21	Printing and office ....	127)
4875-100-120000-22	Vehicular .....	420)
4875-100-120000-23	Medical education rehabilitation .....	3)
4875-100-120000-24	Household and clothing (	240)
4875-100-120000-25	Fuel and utilities .....	953)
4875-100-120000-26	Other materials and supplies .....	39)
	Services Other Than Personal:	
4875-100-120000-30	Travel .....	9)
4875-100-120000-31	Telephone .....	268)
4875-100-120000-32	Postage .....	38)
4875-100-120000-33	Insurance .....	306)
4875-100-120000-34	Information processing- external .....	65)
4875-100-120000-35	Household and security (	343)
4875-100-120000-36	Professional services ..	49)
4875-100-120000-38	Other services .....	54)
	Maintenance and Fixed Charges:	
4875-100-120000-40	Maintenance of buildings and grounds .....	570)
4875-100-120000-41	Maintenance of equipment(	190)
4875-100-120000-42	Maintenance of vehicles (	230)
4875-100-120000-43	Maintenance of state roads .....	60)
4875-100-120000-45	Rent central motor pool (	33)
4875-100-120000-47	Rent other .....	22)

**ENVIRONMENTAL PROTECTION**

**Account No.**

	<b>Special Purpose:</b>	
4875-100-122180-50	Liberty State Park Development Corporation(	200)
4875-100-123040-50	Holcombe-Jimison Historical Farmstead Restoration .....	( 25)
4875-100-124030-50	Skylands Manor .....	300)
4875-100-127010-50	Liberty State Park Commission .....	( 22)
4875-100-127020-50	Maintenance Old Barrack Trenton (State Share) .(	253)
4875-100-127030-50	Expenses of the Delaware and Raritan Canal Commission .....	( 149)
4875-100-127040-50	Youth conservation and recreation projects .....	( 50)
4875-100-127050-50	Day-trip and camping opportunities for youngsters from lower and moderate income families .....	( 450)
4875-100-127060-50	Natural Lands Trust .....	( 90)
4875-100-127070-50	Natural Areas Council .....	( 5)
4875-100-127120-50	Historic Sites Trust .....	( 20)
4875-100-127180-50	Expansion of parks maintenance .....	( 300)
4875-100-127190-50	Expansion of Liberty State Park maintenance (	250)
4875-100-127210-50	Morven maintenance .....	( 50)
	<b>Additions, Improvements and Equipment:</b>	
4875-100-120000-70	Improvements-buildings and grounds .....	( 252)
4875-100-120000-73	Highway road and bridge construction .....	( 90)
4875-100-120000-74	Vehicular equipment .....	( 288)
4875-100-120000-76	Other equipment .....	( 330)
	Sub-Total Appropriation .....	----- 18,788 -----

4875-100-122180-50      The unexpended balance as of  
June 30, 1987 in the Liberty State  
Park Development Corporation  
account is appropriated for the  
same purpose.

**ENVIRONMENTAL PROTECTION**

**Account No.**

- 4875-443-125000-00      The amount hereinabove for the operation, maintenance and administration of Morris Canal and Banking Company properties shall be payable out of the Morris Canal Fund and there shall be refunded to the General Fund such amounts as have been advanced from said Fund to the Morris Canal Fund whenever and to the extent that cash in the Morris Canal Fund exceeds the liabilities thereof.
- 4875-449-127090-00      Receipts derived from the rental and/or use of Liberty State Park facilities are appropriated for operation and maintenance of Liberty State Park, subject to the approval of the Director of the Division of Budget and Accounting.

**4895. BUREAU OF COASTAL ENGINEERING  
21. NAVIGATIONAL AIDS**

(amounts expressed in thousands)

	Personal Services:	
4895-100-210000-12	Salaries and wages .....	( 510)
	Materials and Supplies:	
4895-100-210000-20	Food .....	( 4)
4895-100-210000-21	Printing and office .....	( 4)
4895-100-210000-22	Vehicular .....	( 10)
4895-100-210000-24	Household and clothing (	4)
4895-100-210000-25	Fuel and utilities .....	( 3)
4895-100-210000-26	Other materials and supplies .....	( 3)
	Services Other Than Personal:	
4895-100-210000-30	Travel .....	( 2)
4895-100-210000-31	Telephone .....	( 2)
4895-100-210000-32	Postage .....	( 1)
4895-100-210000-33	Insurance .....	( 1)
4895-100-210000-38	Other services .....	( 1)
	Maintenance and Fixed Charges:	
4895-100-210000-40	Maintenance of buildings and grounds .....	( 1)
4895-100-210000-41	Maintenance of equipment (	62)
4895-100-210000-42	Maintenance of vehicles (	21)
4895-100-210000-45	Rent central motor pool (	7)

ENVIRONMENTAL PROTECTION

Account No.

	Special Purpose:	
4895-100-217020-50	Construction, maintenance, improvement and dredging of inland waterways; bulkheading and dredging State-controlled Lakes .....	( 300)
	Additions, Improvements and Equipment:	
4895-100-210000-74	Vehicular equipment ....	( 10)
4895-100-210000-76	Other equipment .....	( 10)
	Sub-Total Appropriation .....	----- 956 -----
4895-100-217020-50	The unexpended balance as of June 30, 1987 in the Construction, maintenance, improvement and dredging of inland waterways; bulkheading and dredging at State marinas and dredging State-controlled lakes account is appropriated for the same purpose.	
	Total Appropriation, Recreational Resource Management .....	----- 20,144 -----

4876. PALISADES INTERSTATE PARK COMMISSION  
24. PARKS MANAGEMENT

(amounts expressed in thousands)

	Personal Services:	
4876-100-240000-12	Salaries and wages .....	( 1,199)
	Materials and Supplies:	
4876-100-240000-21	Printing and office .....	( 5)
4876-100-240000-22	Vehicular .....	( 33)
4876-100-240000-23	Medical education rehabilitation .....	( 1)
4876-100-240000-24	Household and clothing .....	( 14)
4876-100-240000-25	Fuel and utilities .....	( 130)
4876-100-240000-26	Other materials and supplies .....	( 7)

**ENVIRONMENTAL PROTECTION**

**Account No.**

	<b>Services Other Than Personal:</b>	
4876-100-240000-31	Telephone .....	( 20)
4876-100-240000-32	Postage .....	( 1)
4876-100-240000-33	Insurance .....	( 93)
4876-100-240000-34	Information processing- external .....	( 2)
4876-100-240000-35	Household and security (	10)
4876-100-240000-36	Professional services ..	( 2)
4876-100-240000-38	Other services .....	( 2)
	<b>Maintenance and Fixed Charges:</b>	
4876-100-240000-40	Maintenance of buildings and grounds .....	( 32)
4876-100-240000-41	Maintenance of equipment	( 9)
4876-100-240000-42	Maintenance of vehicles (	26)
4876-100-240000-43	Maintenance of state roads .....	( 56)
	<b>Additions, Improvements and Equipment:</b>	
4876-100-240000-74	Vehicular equipment ....	( 51)
4876-100-240000-76	Other equipment .....	( 3)
	<b>Sub-Total Appropriation .....</b>	<b>----- 1,696 -----</b>

**25. PATROL ACTIVITIES AND CRIME CONTROL**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
4876-100-250000-12	Salaries and wages .....	( 920)
	<b>Materials and Supplies:</b>	
4876-100-250000-21	Printing and office ....	( 3)
4876-100-250000-22	Vehicular .....	( 49)
4876-100-250000-23	Medical education rehabilitation .....	( 1)
4876-100-250000-24	Household and clothing (	11)
4876-100-250000-25	Fuel and utilities .....	( 20)
	<b>Services Other Than Personal:</b>	
4876-100-250000-30	Travel .....	( 1)
4876-100-250000-31	Telephone .....	( 8)
4876-100-250000-32	Postage .....	( 2)
4876-100-250000-34	Information processing- external .....	( 7)
4876-100-250000-38	Other services .....	( 1)
	<b>Maintenance and Fixed Charges:</b>	
4876-100-250000-40	Maintenance of buildings and grounds .....	( 4)
4876-100-250000-41	Maintenance of equipment	( 10)
4876-100-250000-42	Maintenance of vehicles (	11)

**ENVIRONMENTAL PROTECTION**

**Account No.**

	<b>Additions, Improvements and Equipment:</b>	
4876-100-250000-74	Vehicular equipment ....(	42)
4876-100-250000-76	Other equipment .....	4)
	<b>Sub-Total Appropriation .....</b>	<b>1,094</b>

The receipts from police court, stands, concessions and self-sustaining activities operated or supervised by this Commission, and the unexpended balance as of June 30, 1987 of such receipts are appropriated.

	<b>Total Appropriation, Palisades</b>	
	Interstate Park Commission .....	2,790

**46. ENVIRONMENTAL PLANNING AND ADMINISTRATION**  
**4800. ADMINISTRATIVE OPERATIONS**  
**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
4800-100-990000-12	Salaries and wages .....	4,583)
	<b>Materials and Supplies:</b>	
4800-100-990000-21	Printing and office ....(	61)
4800-100-990000-24	Household and clothing (	4)
4800-100-990000-26	Other materials and supplies .....	6)
	<b>Services Other Than Personal:</b>	
4800-100-990000-30	Travel .....	6)
4800-100-990000-31	Telephone .....	39)
4800-100-990000-32	Postage .....	35)
4800-100-990000-33	Insurance .....	41)
4800-100-990000-34	Information processing-external .....	129)
4800-100-990000-36	Professional services ..(	6)
4800-100-990000-38	Other services .....	12)
4800-100-990000-39	Information processing-internal .....	465)
	<b>Maintenance and Fixed Charges:</b>	
4800-100-990000-41	Maintenance of equipment(	13)
4800-100-990000-44	Rent buildings and grounds .....	1)
4800-100-990000-45	Rent central motor pool (	40)
4800-100-990000-47	Rent other .....	50)

**ENVIRONMENTAL PROTECTION**

**Account No.**

	<b>Special Purpose:</b>	
4800-100-997010-50	Board of New Jersey Pilot Commissioners ....(	73)
4800-100-997030-50	Affirmative action and equal opportunity program .....	( 39)
4800-100-998700-50	Data processing systems improvements .....	( 1,026)
4800-100-990000-56	Compensation awards ....(	122)
4800-100-990000-76	<b>Additions, Improvements and Equipment:</b>	
	Other equipment .....	( 3)
	<b>Sub-Total Appropriation .....</b>	<b>6,754</b>

4800-100-997010-50      The amount in the Board of New Jersey Pilot Commissioners account shall be payable out of receipts and any receipts in excess of the amounts specifically set forth above, are appropriated.

4800-446-997000-00      Fees deposited in the Environmental Services Fund P. L. 1975, c. 232 (C13:1D-29 et seq.) and the unexpended balance as of June 30, 1987 are appropriated for the purposes of the fund.

**4805. OFFICE OF GOVERNMENTAL AND REGULATORY AFFAIRS  
26. REGULATORY AND GOVERNMENTAL AFFAIRS**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
4805-100-260000-12	Salaries and wages .....	( 1,775)
	<b>Materials and Supplies:</b>	
4805-100-260000-21	Printing and office .....	( 12)
4805-100-260000-24	Household and clothing (	1)
4805-100-260000-26	Other materials and supplies .....	( 2)
	<b>Services Other Than Personal:</b>	
4805-100-260000-30	Travel .....	( 7)
4805-100-260000-31	Telephone .....	( 6)
4805-100-260000-32	Postage .....	( 2)
4805-100-260000-34	Information processing- external .....	( 5)
4805-100-260000-36	Professional services ..	( 8)
4805-100-260000-38	Other services .....	( 14)

**ENVIRONMENTAL PROTECTION**

**Account No.**

	Maintenance and Fixed Charges:		
4805-100-260000-41	Maintenance of equipment(		3)
4805-100-260000-45	Rent central motor pool (		15)
	Additions, Improvements and Equipment:		
4805-100-260000-76	Other equipment .....		4)
	Sub-Total Appropriation .....		----- 1,854 -----
	Total Appropriation, Environmental Planning and Administration .....		8,608 -----
	Total Appropriation, Department of Environmental Protection .....		90,537 =====

Account No.

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

4215. OFFICE OF VITAL STATISTICS AND REGISTRATION

01. VITAL STATISTICS

(amounts expressed in thousands)

	Personal Services:	
4215-100-010000-12	Salaries and wages .....	( 570)
	Materials and Supplies:	
4215-100-010000-21	Printing and office .....	( 29)
	Services Other Than Personal:	
4215-100-010000-30	Travel .....	( 1)
4215-100-010000-31	Telephone .....	( 10)
4215-100-010000-34	Information processing- external .....	( 74)
4215-100-010000-38	Other services .....	( 30)
	Sub-Total Appropriation .....	714

4220. DIVISION OF COMMUNITY HEALTH SERVICES

02. LOCAL AND COMMUNITY HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:	
4220-100-020000-12	Salaries and wages .....	( 2,294)
	Materials and Supplies:	
4220-100-020000-21	Printing and office .....	( 91)
4220-100-020000-23	Medical education rehabilitation .....	( 109)
4220-100-020000-24	Household and clothing (	6)
4220-100-020000-26	Other materials and supplies .....	( 11)
	Services Other Than Personal:	
4220-100-020000-30	Travel .....	( 18)
4220-100-020000-31	Telephone .....	( 92)
4220-100-020000-33	Insurance .....	( 22)
4220-100-020000-34	Information processing- external .....	( 81)
4220-100-020000-36	Professional services ..	( 5)
4220-100-020000-38	Other services .....	( 21)
4220-100-020000-39	Information processing- internal .....	( 15)
	Maintenance and Fixed Charges:	
4220-100-020000-41	Maintenance of equipment(	16)
4220-100-020000-45	Rent central motor pool.(	165)

HEALTH

Account No.

	Special Purpose:	
4220-100-020350-50	New Jersey emergency medical service helicopter response program .....	( 1,200)
4220-100-020470-50	Maternal and child health .....	( 4,500)
4220-100-021060-50	Infant mortality reduction program .....	( 1,830)
4220-100-024400-50	Rabies control program	( 603)
4220-100-024410-50	Animal population control fund .....	( 939)
	Grants:	
4220-100-020020-63	Family planning services	( 1,200)
4220-100-020030-63	Hemophilia services .....	( 686)
4220-100-020050-63	Emergency medical services .....	( 209)
4220-100-020060-63	Chronic disease services	( 144)
4220-100-020070-63	Testing for specific hereditary diseases .....	( 115)
4220-100-020090-63	Special health services for handicapped children .....	( 2,000)
4220-100-020100-63	Chronic renal disease .....	( 438)
4220-100-020140-63	Birth defects registry	( 25)
4220-100-020890-63	Lead poisoning program	( 395)
4220-100-020900-63	Urban rodent control .....	( 157)
4220-100-020930-63	Alzheimer's disease program .....	( 615)
4220-100-020940-63	Gerontology program .....	( 136)
4220-100-020960-63	Poison control center .....	( 425)
4220-100-020990-63	Rape prevention .....	( 250)
4220-100-021220-63	Hudson county health services .....	( 50)
4220-100-021230-63	MCOSS Nursing Services, Inc. ....	( 75)
4220-100-021240-63	Cleft palate programs .....	( 250)
	Sub-Total Appropriation .....	----- 19,188 -----

4220-100-020470-00 The Director of the Division of Budget and Accounting is empowered to transfer up to \$4,300,000 from the Maternal and Child Health account to the Medical Assistance program on behalf of pregnant women and children whose incomes are below the poverty level and who qualify for Title XIX benefits.

4220-100-020900-00 The amount appropriated hereinabove for the Rodent control program account shall not be expended for departmental administrative costs.

**HEALTH**

**Account No.**

- 4220-100-021150-00      The unexpended balance as of June 30, 1987 in the Diabetes control account is appropriated.
- 4220-100-021160-00      The unexpended balance as of June 30, 1987 in the Task Force on Adolescent Pregnancy account is appropriated.
- 4220-100-024400-00      The unexpended balance as of June 30, 1987 in the Rabies control account together with any receipts in excess of the amount anticipated, not to exceed \$125,000, is appropriated.
- 4220-100-024400-00      The amount hereinabove for the Rabies control account is payable out of the Rabies Control Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
- 4220-100-024410-00      The unexpended balance as of June 30, 1987 in the animal population control account together with any receipts in excess of the amount anticipated, not to exceed \$25,000, is appropriated.
- 4220-100-024410-00      The amount hereinabove for the animal population control account is payable out of the Animal Population Control Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

**4230. DIVISION OF EPIDEMIOLOGY AND COMMUNICABLE DISEASE CONTROL  
03. EPIDEMIOLOGY AND DISEASE CONTROL**

(amounts expressed in thousands)

	Personal Services:	
4230-100-030000-12	Salaries and wages .....	1,953)
	Materials and Supplies:	
4230-100-030000-21	Printing and office ....	35)
4230-100-030000-23	Medical education rehabilitation .....	730)

**HEALTH**

**Account No.**

	<b>Services Other Than Personal:</b>	
4230-100-030000-30	Travel .....	( 30)
4230-100-030000-31	Telephone .....	( 37)
4230-100-030000-32	Postage .....	( 48)
4230-100-030000-33	Insurance .....	( 3)
4230-100-030000-34	Information processing- external .....	( 172)
4230-100-030000-38	Other services .....	( 1)
4230-100-030000-39	Information processing- internal .....	( 50)
	<b>Maintenance and Fixed Charges:</b>	
4230-100-030000-41	Maintenance of equipment(	2)
4230-100-030000-45	Rent central motor pool.(	53)
	<b>Special Purpose:</b>	
4230-100-030750-50	Cancer registry .....	100)
4230-100-031130-50	Immunization information program for new parents(	75)
4230-100-031280-50	DPT and HIB vaccine ....(	400)
	<b>Grants:</b>	
4230-100-030010-63	Tuberculosis services ..(	174)
4230-100-030130-63	Venereal disease clinics(	170)
	Sub-Total Appropriation .....	4,033
		-----
4230-100-030400-00	The unexpended balance as of June 30, 1987 in the Reading Prong radon study account is appropriated.	
4230-100-031290-00	The unexpended balance as of June 30, 1987 in the Pertussis education account is appropriated.	

**4235. DIVISION OF OCCUPATIONAL AND ENVIRONMENTAL HEALTH  
11. OCCUPATIONAL AND ENVIRONMENTAL HEALTH CONTROL**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
4235-100-110000-12	Salaries and wages .....	( 2,185)
4235-100-110000-12	Positions established from lump sum appropriation .....	( 62)
	<b>Materials and Supplies:</b>	
4235-100-110000-21	Printing and office .....	( 24)
4235-100-110000-24	Household and clothing (	4)
4235-100-110000-26	Other materials and supplies .....	( 17)

**HEALTH**

Account No.		
	Services Other Than Personal:	
4235-100-110000-30	Travel .....	( 20)
4235-100-110000-31	Telephone .....	( 62)
4235-100-110000-33	Insurance .....	( 6)
4235-100-110000-34	Information processing- external .....	( 46)
4235-100-110000-36	Professional services ..	( 89)
4235-100-110000-38	Other services .....	( 2)
4235-100-110000-39	Information processing- internal .....	( 7)
	Maintenance and Fixed Charges:	
4235-100-110000-41	Maintenance of equipment	( 1)
4235-100-110000-45	Rent central motor pool.	( 52)
	Special Purpose:	
4235-100-110100-50	Public employee occupational safety and health .....	( 700)
4235-100-110200-50	Project TEACH-- environmental health assessments .....	( 650)
4235-100-110890-50	Asbestos control program	( 916)
4235-100-111210-50	Health impact on ocean pollution survey .....	( 1,000)
4235-100-114500-50	Worker and community right to know .....	( 2,087)
	Grants:	
4235-100-110740-63	Expansion of environmental and occupational health ...	( 111)
4235-100-111110-63	Environmental health education .....	( 200)
	Sub-Total Appropriation .....	8,241
4235-100-114500-00	The unexpended balance as of June 30, 1987 in the Worker and Community Right to Know Program account together with any receipts in excess of the amount anticipated, not to exceed \$207,000, is appropriated.	
4235-100-114500-00	Notwithstanding the provisions of the Worker and Community Right to Know Act, P.L. 1983, c. 315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know account is payable out of the Worker and Community Right to Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.	

HEALTH

Account No.

**4240. DIVISION OF NARCOTICS AND DRUG ABUSE  
04. NARCOTIC AND DRUG ABUSE CONTROL**

(amounts expressed in thousands)

	Personal Services:	
4240-100-040000-12	Salaries and wages .....	1,958)
4240-100-040000-12	Positions established from lump sum appropriation .....	532)
	Materials and Supplies:	
4240-100-040000-21	Printing and office .....	77)
4240-100-040000-23	Medical education rehabilitation .....	55)
	Services Other Than Personal:	
4240-100-040000-30	Travel .....	19)
4240-100-040000-31	Telephone .....	50)
4240-100-040000-32	Postage .....	50)
4240-100-040000-33	Insurance .....	7)
4240-100-040000-34	Information processing- external .....	108)
4240-100-040000-35	Household and security (	1)
4240-100-040000-36	Professional services ..	65)
4240-100-040000-38	Other services .....	73)
4240-100-040000-39	Information processing- internal .....	6)
	Maintenance and Fixed Charges:	
4240-100-040000-41	Maintenance of equipment(	5)
4240-100-040000-45	Rent central motor pool.(	60)
	Special Purpose:	
4240-100-040800-50	AIDS screening and treatment .....	4,688)
4240-100-041170-50	HIV virus tracing program .....	800)
4240-100-041190-50	Comprehensive drug and alcohol treatment system-development and expansion .....	1,850)
4240-100-041200-50	In-state juvenile residential treatment services-development ..	1,810)

HEALTH

Account No.

	Grants:	
4240-100-040160-63	Community drug programs (State Share) .....	( 8,092)
4240-100-040170-63	Vocational adjustment centers .....	( 95)
4240-100-040730-63	Inmate residential drug treatment .....	( 250)
4240-100-040800-63	Aids screening and treatment .....	( 1,800)
	Sub-Total Appropriation .....	22,451

4240-100-040000-00  
4250-100-050000-00

The Divisions of Narcotic and Drug Abuse Control and Alcohol Control are authorized to bill a patient, or a patient's estate, or the person chargeable for his support, or the county of residence for institutional, residential and outpatient support of patients treated for alcoholism or drug abuse, on both. Receipts derived from billings or fees and unexpended balances as of June 30, 1987 from these billings and fees are appropriated to the Department of Health, Divisions of Narcotic and Drug Abuse Control and Alcohol Control, for the support of the alcohol and drug abuse programs.

4240-100-040000-00

The Director of the Division of Budget and Accounting is empowered to transfer up to \$4,000,000 from the Acquired Immune Deficiency Syndrome (AIDS) account to the Medical Assistance program for the costs incurred by Medical Assistance on behalf of drug abuse and other patients who qualify for Title XIX AIDS waiver benefits.

HEALTH

Account No. <sup>v</sup>

4250. DIVISION OF ALCOHOLISM  
05. ALCOHOLISM CONTROL

(amounts expressed in thousands)

	Personal Services:	
4250-100-050000-12	Salaries and wages .....	( 132)
	Materials and Supplies:	
4250-100-050000-21	Printing and office .....	( 9)
4250-100-050000-23	Medical education rehabilitation .....	( 3)
	Services Other Than Personal:	
4250-100-050000-30	Travel .....	( 3)
4250-100-050000-31	Telephone .....	( 3)
4250-100-050000-33	Insurance .....	( 1)
4250-100-050000-36	Professional services ..	( 4)
4250-100-050000-38	Other services .....	( 2)
	Maintenance and Fixed Charges:	
4250-100-050000-41	Maintenance of equipment	( 2)
4250-100-050000-45	Rent central motor pool.	( 6)
	Special Purpose:	
4250-100-050530-50	Compulsive gambling ....	( 365)
4250-100-051180-50	Local alcoholism authorities-expansion ..	( 420)
	Grants:	
4250-100-050180-63	Alcoholism services ....	( 1,183)
4250-100-050540-63	Parolee rehabilitation project .....	( 370)
4250-100-050550-63	Medical support service for the homeless .....	( 75)
4250-100-050920-63	Shire alcohol treatment and education center ..	( 25)
4250-100-051250-63	Somerset county council on alcoholism .....	( 50)
	Sub-Total Appropriation .....	----- 2,653 -----

4250-100-050000-00 There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such sums as may be necessary to carry out the provisions of P. L. 1980, c. 62 (C54:32C-1 et seq.).

HEALTH

Account No.

**4280. DIVISION OF LABORATORIES AND RESEARCH  
08. DIAGNOSTIC SERVICES**

(amounts expressed in thousands)

	Personal Services:	
4280-100-080000-12	Salaries and wages .....	3,694)
4280-100-080000-12	Positions established from lump sum appropriation .....	163)
	Materials and Supplies:	
4280-100-080000-21	Printing and office .....	48)
4280-100-080000-24	Household and clothing (	11)
4280-100-080000-26	Other materials and supplies .....	935)
	Services Other Than Personal:	
4280-100-080000-30	Travel .....	39)
4280-100-080000-31	Telephone .....	57)
4280-100-080000-32	Postage .....	1)
4280-100-080000-33	Insurance .....	1)
4280-100-080000-35	Household and security (	15)
4280-100-080000-36	Professional services ..	1)
4280-100-080000-38	Other services .....	18)
	Maintenance and Fixed Charges:	
4280-100-080000-40	Maintenance of building and grounds .....	2)
4280-100-080000-45	Rent central motor pool.(	5)
4280-100-080000-47	Rent other .....	12)
	Additions, Improvements and Equipment:	
4280-100-080000-76	Other equipment .....	20)
	Sub-Total Appropriation .....	5,022

4280-100-080000-00      The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to any State agency for services provided, or to be provided, by that agency to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

HEALTH

Account No.

**4290. OFFICE OF CLINICAL LABORATORY IMPROVEMENTS  
09. CLINICAL LABORATORY SERVICES**

(amounts expressed in thousands)

Personal Services:		
4290-100-090000-12	Salaries and wages .....	399)
4290-100-090000-12	Positions established from lump sum appropriation .....	23)
Materials and Supplies:		
4290-100-090000-21	Printing and office .....	3)
4290-100-090000-26	Other materials and supplies .....	12)
Services Other Than Personal:		
4290-100-090000-30	Travel .....	1)
4290-100-090000-31	Telephone .....	9)
4290-100-090000-33	Insurance .....	1)
4290-100-090000-34	Information processing- external .....	2)
4290-100-090000-36	Professional services ..	1)
4290-100-090000-39	Information processing- internal .....	1)
Maintenance and Fixed Charges:		
4290-100-090000-45	Rent central motor pool.(	4)
	Sub-Total Appropriation .....	----- 456 -----
4290-100-090000-00	Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories pursuant to P. L. 1975, c. 166 (C45:9-42.26 et seq.), and the unexpended balance as of June 30, 1987 of such fees are appropriated.	
	Total Appropriation, Health Services ...	62,758 -----

HEALTH

Account No.

**22. HEALTH PLANNING AND EVALUATION**  
**4260. DIVISION OF HEALTH FACILITIES EVALUATION**  
**06. HEALTH FACILITIES EVALUATION**

(amounts expressed in thousands)

Personal Services:		
4260-100-060000-12	Salaries and wages .....	2,242)
4260-100-060000-12	Positions established from lump sum appropriation .....	257)
Materials and Supplies:		
4260-100-060000-21	Printing and office ....	29)
Services Other Than Personal:		
4260-100-060000-30	Travel .....	24)
4260-100-060000-31	Telephone .....	22)
4260-100-060000-33	Insurance .....	12)
4260-100-060000-34	Information processing- external .....	8)
4260-100-060000-36	Professional services ..	105)
4260-100-060000-38	Other services .....	4)
Maintenance and Fixed Charges:		
4260-100-060000-41	Maintenance of equipment	1)
4260-100-060000-45	Rent central motor pool.	87)
4260-100-060000-47	Rent other .....	3)
Sub-Total Appropriation .....		2,794

4260-100-060480-00      Receipts derived from fees charged for  
4270-100-070490-00      the review of uniform construction  
code plans for health care facilities  
and for the Certificate of Need  
program and the unexpended balances  
of such receipts as of  
June 30, 1987, are appropriated for  
the costs of these programs.

**4270. DIVISION OF HEALTH PLANNING AND RESOURCE DEVELOPMENT**  
**07. HEALTH PLANNING AND RESOURCE DEVELOPMENT**

(amounts expressed in thousands)

Personal Services:		
4270-100-070000-12	Salaries and wages .....	1,963)
Materials and Supplies:		
4270-100-070000-21	Printing and office ....	43)

**HEALTH**

Account No.

Services Other Than Personal:	
4270-100-070000-30	Travel .....( 11)
4270-100-070000-31	Telephone .....( 69)
4270-100-070000-33	Insurance .....( 1)
4270-100-070000-34	Information processing- external .....( 97)
4270-100-070000-39	Information processing- internal .....( 111)
Maintenance and Fixed Charges:	
4270-100-070000-41	Maintenance of equipment( 9)
4270-100-070000-45	Rent central motor pool.( 7)
Special Purpose:	
4270-100-070010-50	Organ transplantation program .....( 100)
4270-100-070470-50	Control-hospital rate setting .....( 2,270)
Sub-Total Appropriation .....	
4,681	
-----	
4270-100-070470-50	The unexpended balance as of June 30, 1987 in the Hospital rate setting account together with any receipts in excess of the amount anticipated is appropriated.
4270-100-070470-50	The amount hereinabove for the Hospital rate setting account is payable out of the Hospital Rate Setting Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
Total Appropriation, Health Planning and Evaluation .....	
7,475	
-----	

**25. HEALTH ADMINISTRATION  
4210. DIVISION OF ADMINISTRATION  
87. RESEARCH, POLICY, AND PLANNING**

(amounts expressed in thousands)

Personal Services:	
4210-100-870000-12	Salaries and wages .....( 1,264)
Materials and Supplies:	
4210-100-870000-21	Printing and office ....( 14)

**HEALTH**

Account No.		
	<b>Services Other Than Personal:</b>	
4210-100-870000-30	Travel .....	( 5)
4210-100-870000-31	Telephone .....	( 40)
4210-100-870000-33	Insurance .....	( 1)
4210-100-870000-34	Information processing- external .....	( 12)
4210-100-870000-38	Other services .....	( 12)
4210-100-870000-39	Information processing- internal .....	( 51)
	<b>Maintenance and Fixed Charges:</b>	
4210-100-870000-45	Rent central motor pool.(	2)
	<b>Sub-Total Appropriation .....</b>	<b>1,401</b>

**4210. DIVISION OF ADMINISTRATION  
99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
4210-100-990000-12	Salaries and wages .....	( 4,521)
	<b>Materials and Supplies:</b>	
4210-100-990000-21	Printing and office ....(	210)
4210-100-990000-23	Medical education rehabilitation .....	( 1)
4210-100-990000-24	Household and clothing (	8)
	<b>Services Other Than Personal:</b>	
4210-100-990000-30	Travel .....	( 27)
4210-100-990000-31	Telephone .....	( 225)
4210-100-990000-32	Postage .....	( 326)
4210-100-990000-33	Insurance .....	( 9)
4210-100-990000-34	Information processing- external .....	( 121)
4210-100-990000-36	Professional services ..(	50)
4210-100-990000-38	Other services .....	( 124)
4210-100-990000-39	Information processing- internal .....	( 37)
	<b>Maintenance and Fixed Charges:</b>	
4210-100-990000-40	Maintenance of building and grounds .....	( 16)
4210-100-990000-41	Maintenance of equipment(	39)
4210-100-990000-45	Rent central motor pool.(	55)
4210-100-990000-47	Rent other .....	( 25)

HEALTH

Account No.

		Special Purpose:	
4210-100-990030-50	Affirmative action and equal employment opportunity program ... (		60)
4210-100-990340-50	Office automation ..... (		577)
4210-100-990000-56	Compensation awards .... (		100)
		Grants:	
4210-100-990900-63	Commission on Cancer Research ..... (		2,000)
		Additions, Improvements and Equipment:	
4210-100-990000-76	Other equipment ..... (		10)
Sub-Total Appropriation .....			8,541
-----			
4210-442-994480-00	The sum of \$1,000,000 in the Cancer Research Fund account is appropriated to the New Jersey State Commission on Cancer Research established pursuant to section 5 of P.L. 1982, c. 40 (C. 54:40A-37.1).		
Total Appropriation, Health Administration .....			9,942
Total Appropriation, Department of Health .....			80,175
			=====

Receipts from various fees and  
licenses collected by the  
Department of Health in  
excess of those anticipated  
are appropriated.

Account No.

50. DEPARTMENT OF HIGHER EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

5400. OFFICE OF THE CHANCELLOR

02. SUPPORT TO INDEPENDENT INSTITUTIONS

(amounts expressed in thousands)

Grants:	
5400-100-020010-63	Veterinary Medicine Education Program .....( 1,404)
5400-100-020020-63	Aid to Independent Colleges and Universities .....( 21,245)
5400-100-020030-63	Schools of Professional Nursing .....( 1,448)
5400-100-020040-63	Dental School Aid .....( 4,663)
5400-100-020050-63	Optometric Education ... ( 340)
5400-100-020070-63	Einstein Chair for Scholarly Studies at the Institute for Advanced Study .....( 65)
5400-100-020080-63	Graduate Medical Education Program .....( 382)
5400-100-020100-63	Richard J. Hughes Chair for Constitutional and Public Law and Service at Seton Hall University .....( 65)
5400-100-020110-63	Alfred E. Driscoll Chair in Pharmaceutical/ Chemical Studies at Fairleigh Dickinson University .....( 65)
5400-100-020120-63	Women's Studies Chair at Douglass College .....( 75)
5400-100-020160-63	Will and Ariel Durant Chair in the Humanities at St. Peter's College ( 65)
5400-100-020180-63	Small Business and Entrepreneurship Chair at Rutgers .....( 65)
5400-100-020190-63	Raoul Wallenberg Visiting Professorship in Human Rights-Rutgers University .....( 100)
	-----
Sub-Total Appropriation .....	29,982
	-----

HIGHER EDUCATION

Account No.

- 5400-100-020020-63 An amount not to exceed \$75,000 in the aid to independent colleges and universities account shall be available for administrative expenses.
- 5400-100-020020-63 For the purpose of implementing the Independent College and University Assistance Act P. L. 1979, c. 132 (C18A:72B-15 et seq.), the number of full-time equivalent students (FTE) at the eight State colleges is 44,141 for fiscal year 1987.

03. NEW JERSEY EDUCATIONAL OPPORTUNITY FUND

(amounts expressed in thousands)

	Personal Services:	
5400-100-030000-12	Salaries and wages .....	504)
	Materials and Supplies:	
5400-100-030000-21	Printing and office .....	18)
	Services Other Than Personal:	
5400-100-030000-30	Travel .....	10)
5400-100-030000-31	Telephone .....	12)
5400-100-030000-32	Postage .....	5)
5400-100-030000-34	Information processing- external .....	6)
5400-100-030000-36	Professional services ..	5)
5400-100-030000-38	Other services .....	3)
	Maintenance and Fixed Charges:	
5400-100-030000-41	Maintenance of equipment(	4)
	Special Purpose:	
5400-100-030030-50	Educational Opportunity Fund Board expenses ...	4)
5400-100-030040-50	Educational Opportunity Fund Administration ...	104)
	Grants:	
5400-100-030010-63	Opportunity Program Grants .....	14,205)
5400-100-030020-63	Supplementary Education Program Grants .....	6,608)
	Sub-Total Appropriation .....	21,488

HIGHER EDUCATION

Account No.

04. STUDENT FINANCIAL SUPPORT SERVICES

(amounts expressed in thousands)

	Grants:	
5400-100-040060-63	Veterans' Tuition Credit(	100)
5400-100-040070-63	Tuition Aid Grants	
	P.L. 1968, c. 429	
	(C18a:71-41 et seq.) ..(	47,820)
5400-100-040080-63	Garden State	
	Scholarships .....	( 3,600)
5400-100-040090-63	Graduate Fellowships ...	( 400)
5400-100-040100-63	MIA-POW Grants .....	( 30)
5400-100-040110-63	Public Tuition Benefits	
	Grants .....	( 25)
5400-100-040120-63	Vietnam Veterans' Tuition	
	Aid Program .....	( 365)
5400-100-040130-63	Distinguished Scholars	
	Program .....	( 2,700)
	Sub-Total Appropriation .....	55,040

5400-100-040070-63 Of the sums hereinabove appropriated for tuition aid grants, no funds shall be expended for out-of-State tuition aid grant awards except for students holding awards prior to fiscal year 1983.

5400-100-040130-63 The amount hereinabove for the Distinguished scholars program shall be appropriated from funds of the Higher Education Assistance Authority.

The sums provided hereinabove and the unexpended balances as of June 30, 1987 in the New Jersey Educational Opportunity Fund and Student Financial Support Services accounts are appropriated and shall be available for payment of liabilities applicable to prior fiscal years.

HIGHER EDUCATION

Account No.

05. STUDENT FINANCIAL ASSISTANCE ADMINISTRATION

		(amounts expressed in thousands)
	Personal Services:	
5400-100-050000-12	Salaries and wages .....	( 1,589)
	Materials and Supplies:	
5400-100-050000-21	Printing and office ....	( 136)
5400-100-050000-23	Medical education rehabilitation .....	( 3)
	Services Other Than Personal:	
5400-100-050000-30	Travel .....	( 12)
5400-100-050000-31	Telephone .....	( 77)
5400-100-050000-32	Postage .....	( 97)
5400-100-050000-34	Information processing- external .....	( 1,353)
5400-100-050000-36	Professional services ..	( 31)
5400-100-050000-38	Other services .....	( 64)
5400-100-050000-39	Information processing- internal .....	( 6)
	Maintenance and Fixed Charges:	
5400-100-050000-40	Maintenance of buildings and grounds .....	( 8)
5400-100-050000-41	Maintenance of equipment	( 11)
5400-100-050000-45	Rent central motor pool.	( 14)
5400-100-050000-47	Rent other .....	( 5)
	Special Purpose:	
5400-100-050030-50	Student Assistance Board expenses .....	( 3)
	Additions, Improvements and Equipment:	
5400-100-050000-70	Improvements-buildings and grounds .....	( 13)
5400-100-050000-76	Other equipment .....	( 10)
	Sub-Total Appropriation .....	----- 3,432 -----
5400-100-050020-00	The unexpended balances as of June 30, 1987 and other income from the Federal loan collection and Reimbursement program are appropriated.	

HIGHER EDUCATION

Account No.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
5400-100-990000-12	Salaries and wages .....	( 3,198)
	Materials and Supplies:	
5400-100-990000-21	Printing and office .....	( 106)
5400-100-990000-23	Medical education rehabilitation .....	( 3)
	Services Other Than Personal:	
5400-100-990000-30	Travel .....	( 30)
5400-100-990000-31	Telephone .....	( 103)
5400-100-990000-32	Postage .....	( 34)
5400-100-990000-33	Insurance .....	( 4)
5400-100-990000-34	Information processing- external .....	( 26)
5400-100-990000-36	Professional services ..	( 36)
5400-100-990000-38	Other services .....	( 50)
	Maintenance and Fixed Charges:	
5400-100-990000-40	Maintenance of buildings and grounds .....	( 5)
5400-100-990000-41	Maintenance of equipment	( 5)
5400-100-990000-44	Rent buildings and grounds .....	( 3)
5400-100-990000-45	Rent central motor pool.	( 26)
5400-100-990000-47	Rent other .....	( 103)
	Special Purpose:	
5400-100-990010-50	Board of Higher Education expenses .....	( 15)
5400-100-990020-50	Program development .....	( 50)
5400-100-990030-50	Management systems development .....	( 50)
5400-100-990120-50	Basic skills assessment program .....	( 750)
5400-100-990420-50	Teacher education evaluation .....	( 100)
5400-100-990450-50	Affirmative action and equal employment opportunity program ...	( 29)
5400-100-991310-50	College outcomes evaluation program .....	( 650)
5400-100-991420-50	Drug and alcohol abuse information clearing house .....	( 355)
5400-100-990000-56	Compensation awards .....	( 13)

HIGHER EDUCATION

Account No.

	Grants:	
5400-100-990170-64	Marine Sciences Consortium .....	( 740)
5400-100-990560-64	Compulsive gambling research .....	( 75)
5400-100-990570-64	Governor's school .....	( 275)
	Special Academic Programs	
5400-100-990370-64	Pre-collegiate remedial programs .....	( 600)
5400-100-990600-64	Math/science/computer teaching .....	( 1,000)
5400-100-990640-64	Computers in curricula (	2,334)
5400-100-990650-64	Technical engineering education .....	( 1,556)
5400-100-990780-64	Humanities program .....	( 2,500)
5400-100-990860-64	Center for information age technology .....	( 500)
5400-100-990930-64	Pre-collegiate academic programs .....	( 1,600)
5400-100-991000-64	Fund for improved retention .....	( 300)
5400-100-991180-64	Learning disabled .....	( 750)
5400-100-991250-64	Ethnolinguistic-academic preparation .....	( 200)
5400-100-997380-64	Minority academic careers program .....	( 400)
5400-100-998070-64	Challenge for Excellence/State colleges .....	( 6,060)
5400-100-998080-64	Foreign language/international education .....	( 500)
	Additions, Improvements and Equipment:	
5400-100-990000-76	Other equipment .....	( 6)
5400-100-990000-77	Information processing equipment .....	( 16)
	Sub-Total Appropriation .....	25,156
	Total Appropriation, Office of the Chancellor .....	135,098

HIGHER EDUCATION

Account No.

5400-100-997380-64 The amount hereinabove for the Minority academic careers program shall be appropriated from funds of the Higher Education Assistance Authority.

The unexpended balances as of June 30, 1987 in the Special Purpose and Grants accounts are appropriated, provided further, however, that \$300,000 may be used for system improvements and program development, and, in addition any balances from the special purpose appropriations which were transferred or disbursed to a higher education institution are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed 6% of the total of the special academic programs accounts shall be available for the administrative expenses of these programs.

5450. THOMAS A. EDISON STATE COLLEGE

		(amounts expressed in thousands)
17-5450	Institutional Support .....	3,247
	Sub-Total, General Operations .....	3,247
	Special Funds Expense .....	679
	Total All Operations .....	3,926
	<u>Less:</u>	
	General Services Income .	609
	Special Funds Income ....	679
	Total Income Deductions .....	1,288
5450-100-171780-50	Total Appropriation .....	2,638

**HIGHER EDUCATION**

**Account No.**

<b>Personal Services:</b>	
Salaries and wages .....	2,123)
Materials and Supplies .....	125)
<b>Services Other Than</b>	
Personal .....	421)
<b>Maintenance and Fixed</b>	
Charges .....	51)
 <b>Special Purpose:</b>	
Affirmative action and equal employment opportunity program ...	
Automation and program support project .....	14)
Program priority .....	66)
College examination program .....	145)
Minority recruitment program .....	50)
Internal audit and administrative support (	32)
Additions, Improvements and Equipment .....	78)
Special Funds Expense .....	142)
Special Funds Expense .....	679)
 <b>Less:</b>	
<u>General Services Income</u> ..	609)
<u>Special Funds Income</u> .....	679)

**5500. GLASSBORO STATE COLLEGE**

(amounts expressed in thousands)

11-5500	Instruction .....	17,027
12-5500	Sponsored Programs and Research .....	80
13-5500	Extension and Public Service .....	624
15-5500	Academic Support .....	1,538
16-5500	Student Services .....	3,069
17-5500	Institutional Support .....	4,672
19-5500	Physical Plant Support Services .....	6,862
	Sub-Total, General Operations .....	33,872
	Special Funds Expense .....	6,165
	Auxiliary Funds Expense .....	2,786
	Total All Operations .....	42,823

HIGHER EDUCATION

Account No.

	<u>Less:</u>		
	<u>General Services Income</u> .	7,078	
	<u>Special Funds Income</u> ....	6,165	
	<u>Auxiliary Services Income</u>	2,786	
			-----
	<u>Total Income Deductions</u> .....		16,029
5500-100-171700-50			-----
	Total Appropriation .....		26,794
			-----

Personal Services:		
Salaries and wages .....	(	23,159)
Student aides .....	(	300)
Materials and Supplies ....	(	2,631)
Services Other Than		
Personal .....	(	2,513)
Maintenance and Fixed		
Charges .....	(	1,352)
Special Purpose:		
Academic equipment .....	(	250)
Academic development ....	(	100)
Separately budgeted		
research .....	(	80)
Camden urban center ....	(	624)
Minority recruitment ....	(	200)
College work-study		
program (State share) .	(	187)
Affirmative action and		
equal employment		
opportunity program ...	(	60)
Program priority .....	(	100)
Enhancement of physical		
plant .....	(	174)
Compensation awards .....	(	110)
Additions, Improvements and		
Equipment .....	(	2,032)
Special Funds Expense .....	(	6,165)
Auxiliary Fund Expense ....	(	2,786)
<u>Less:</u>		
<u>General Services Income</u> .	(	7,078)
<u>Special Funds Income</u> ....	(	6,165)
<u>Auxiliary Services Income</u>	(	2,786)

HIGHER EDUCATION

Account No.

Actual full-time and part-time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 5,200 full-time equivalent (FTE) students at Glassboro State College. In the event that actual enrollments exceed 5,304, the amount appropriated hereinabove for Glassboro State College may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 5,304, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5510. JERSEY CITY STATE COLLEGE

		(amounts expressed in thousands)	
11-5510	Instruction .....		16,111
12-5510	Sponsored Programs and Research .....		70
15-5510	Academic Support .....		1,477
16-5510	Student Services .....		2,007
17-5510	Institutional Support .....		4,740
19-5510	Physical Plant Support		
	Services .....		4,954
	Sub-Total, General Operations .....		29,359
			-----
	Special Funds Expense .....		5,494
			-----
	Total All Operations .....		34,853
			-----
	<u>Less:</u>		
	General Services Income .	4,975	
	Special Funds Income ....	5,494	
		-----	
	Total Income Deductions .....		10,469
			-----
5510-100-171710-50	Total Appropriation .....		24,384
			-----

HIGHER EDUCATION

Account No.

Personal Services:	
Salaries and wages .....	( 20,332)
Student aides .....	( 150)
Materials and Supplies .....	( 2,380)
Services Other Than	
Personal .....	( 2,119)
Maintenance and Fixed	
Charges .....	( 621)
Special Purpose:	
Program priority .....	( 100)
A. Harry Moore Laboratory	
School .....	( 1,066)
Academic computing .....	( 109)
Cooperative education ...	( 330)
Basic science and	
technological	
equipment .....	( 35)
Academic development ...	( 90)
Separately budgeted	
research .....	( 70)
Minority student	
recruitment .....	( 135)
National direct student	
loan program	
(State share) .....	( 20)
College work-study	
program (State share) .	( 120)
Affirmative action and	
equal employment	
opportunity program ...	( 60)
Athletic fields .....	( 125)
Compensation awards .....	( 45)
Additions, Improvements and	
Equipment .....	( 1,452)
Special Funds Expense .....	( 5,494)
<u>Less:</u>	
<u>General Services Income</u> ..	( 4,975)
<u>Special Funds Income</u> ....	( 5,494)

5510-100-111010-50

The unexpended balances as of June 30, 1987, and all tuition and other receipts from the operation of the A. Harry Moore Laboratory School of Jersey City State College, are appropriated for operating expenses of the school.

**HIGHER EDUCATION**

**Account No.**

- 5510-440-169000-00 All revenues from the lease agreement between Jersey City State College and CBS, Inc. are appropriated.
- 5510-100-171710-50 Actual full-time and part-time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 3,400 full-time equivalent (FTE) students at Jersey City State College. In the event that actual enrollments exceed 3,468, the amount appropriated hereinabove for Jersey City State College may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 3,468, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

**5520. KEAN COLLEGE OF NEW JERSEY**

(amounts expressed in thousands)

11-5520	Instruction .....	19,275
12-5520	Sponsored Programs and Research .....	75
15-5520	Academic Support .....	1,774
16-5520	Student Services .....	3,131
17-5520	Institutional Support .....	5,243
19-5520	Physical Plant Support Services .....	6,726
	Sub-Total, General Operations .....	36,224
	Special Funds Expense .....	5,677
	Auxiliary Funds Expense .....	1,422
	Total All Operations .....	43,323

HIGHER EDUCATION

Account No.

	<u>Less:</u>		
	<u>General Services Income</u>	.	9,636
	<u>Special Funds Income</u>	....	5,677
	<u>Auxiliary Services Income</u>		1,422
			-----
	<u>Total Income Deductions</u>	.....	16,735
5520-100-171720-50			-----
	<u>Total Appropriation</u>	.....	26,588
			-----
	Personal Services:		
	Salaries and wages	.....(	25,762)
	Student aides	.....(	250)
	Materials and Supplies	....(	3,341)
	Services Other Than		
	Personal	.....(	2,407)
	Maintenance and Fixed		
	Charges	.....(	1,036)
	Special Purpose:		
	Program priority	.....(	200)
	Learning assistance		
	program	.....(	350)
	Academic development	....(	120)
	Separately budgeted		
	research	.....(	75)
	Minority student		
	recruitment	.....(	65)
	College work-study program		
	(State share)	.....(	70)
	Affirmative action and		
	equal employment		
	opportunity program	... (	52)
	Compensation awards	....(	50)
	Additions, Improvements and		
	Equipment	.....(	2,446)
	Special Funds Expense	....(	5,677)
	Auxiliary Funds Expense	... (	1,422)
	<u>Less:</u>		
	<u>General Services Income</u>	.(	9,636)
	<u>Special Funds Income</u>	....(	5,677)
	<u>Auxiliary Services Income</u>	(	1,422)

HIGHER EDUCATION

Account No.

5520-100-171720-50 Actual full-time and part-time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 6,700 full-time equivalent (FTE) students at Kean College of New Jersey. In the event that actual enrollments exceed 6,834, the amount appropriated hereinabove for Kean College of New Jersey may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 6,834, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5530. THE WILLIAM PATERSON COLLEGE OF NEW JERSEY

(amounts expressed in thousands)

11-5530	Instruction .....	19,120
12-5530	Sponsored Programs and Research .....	85
15-5530	Academic Support .....	1,964
16-5530	Student Services .....	3,228
17-5530	Institutional Support .....	5,408
19-5530	Physical Plant Support Services .....	7,170
	Sub-Total, General Operations .....	36,975
	Special Funds Expense .....	3,849
	Auxiliary Funds Expense .....	1,800
	Total All Operations .....	42,624
	<u>Less:</u>	
	General Services Income .	7,371
	Special Funds Income ....	3,849
	Auxiliary Services Income	1,800
	Total Income Deductions .....	13,020
5530-100-171730-50	Total Appropriation .....	29,604

HIGHER EDUCATION

Account No.

Personal Services:	
Salaries and wages .....	( 26,177)
Student aides .....	( 275)
Materials and Supplies .....	( 3,908)
Services Other Than	
Personal .....	( 2,274)
Maintenance and Fixed	
Charges .....	( 602)
Special Purpose:	
Academic development .....	( 150)
Separately budgeted	
research .....	( 85)
Library collection	
restoration .....	( 68)
Minority recruitment .....	( 500)
College work-study program	
(State share) .....	( 75)
Affirmative action and equal	
employment opportunity	
program .....	( 54)
Program priority .....	( 100)
Compensation awards .....	( 70)
Additions, Improvements and	
Equipment .....	( 2,637)
Special Funds Expense .....	( 3,849)
Auxiliary Fund Expense .....	( 1,800)
<u>Less:</u>	
General Services Income .....	( 7,371)
Special Funds Income .....	( 3,849)
Auxiliary Services Income .....	( 1,800)

5530-100-171730-50

Actual full-time and part-time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session, shall not exceed 5,412 full-time equivalent (FTE) students at the William Paterson College of New Jersey. In the event that actual enrollments exceed 5,520 the amount appropriated hereinabove for the William Paterson College of New Jersey may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 5,520, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

## HIGHER EDUCATION

Account No.

### 5540. MONTCLAIR STATE COLLEGE

		(amounts expressed in thousands)
11-5540	Instruction .....	23,957
12-5540	Sponsored Programs and Research .....	100
13-5540	Extension and Public Service .....	800
15-5540	Academic Support .....	2,342
16-5540	Student Services .....	3,827
17-5540	Institutional Support .....	6,346
19-5540	Physical Plant Support Services .....	6,527
	Sub-Total, General Operations .....	43,899
	Special Funds Expense .....	8,515
	Auxiliary Funds Expense .....	1,000
	Total All Operations .....	53,414
	<u>Less:</u>	
	General Services Income .	10,851
	Special Funds Income ....	8,515
	Auxiliary Services Income	1,000
	Total Income Deductions .....	20,366
5540-100-171740-50	Total Appropriation .....	33,048

Personal Services:		
Salaries and wages .....	(	30,548)
Student aides .....	(	350)
Materials and Supplies .....	(	3,412)
Services Other Than		
Personal .....	(	3,661)
Maintenance and Fixed		
Charges .....	(	771)
Special Purpose:		
Academic development .....	(	150)
Liberal arts .....	(	226)
Separately budgeted		
research .....	(	100)
New Jersey State School of		
Conservation .....	(	600)
Opera and Music Theatre		
Institute .....	(	200)
Minority recruitment and		
retention .....	(	300)
College work-study program		
(State share) .....	(	70)
National direct student		
loan program .....	(	8)

HIGHER EDUCATION

Account No.

Affirmative action and equal employment opportunity program ...	(	102)
Program priority .....	(	100)
Compensation awards .....	(	45)
Additions, Improvements and Equipment .....	(	3,256)
Special Funds Expense .....	(	8,515)
Auxiliary Funds Expense ...	(	1,000)

Less:

<u>General Services Income</u> ..	(	10,851)
<u>Special Funds Income</u> ....	(	8,515)
<u>Auxiliary Services Income</u> ..	(	1,000)

5540-100-171740-50

Actual full-time and part-time undergraduate enrollments exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 6,818 full-time equivalent (FTE) students at Montclair State College. In the event that actual enrollments exceed 6,954, the amount appropriated hereinabove for Montclair State College may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 6,954, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5540-100-171740-50

The unexpended balance as of June 30, 1987 in the New Jersey School of Conservation account is appropriated.

In addition to the sums hereinabove appropriated to Montclair State College, all revenues from lease agreements between Montclair State College and corporations operating satellite relay stations are appropriated.

Account No.

5550. TRENTON STATE COLLEGE

(amounts expressed in thousands)

11-5550	Instruction .....	16,920
12-5550	Sponsored Programs and Research .....	75
15-5550	Academic Support .....	3,013
16-5550	Student Services .....	3,137
17-5550	Institutional Support .....	4,310
19-5550	Physical Plant Support Services .....	7,097
	Sub-Total, General Operations .....	34,552
	Special Funds Expense .....	7,048
	Auxiliary Funds Expense .....	7,465
	Total All Operations .....	49,065
	<u>Less:</u>	
	General Services Income .	6,712
	Special Funds Income ....	7,048
	Auxiliary Services Income	7,465
	Total Income Deductions .....	21,225
5550-100-171750-50	Total Appropriation .....	27,840

Personal Services:		
Salaries and wages .....	(	24,252)
Student aides .....	(	255)
Materials and Supplies .....	(	3,387)
Services Other Than		
Personal .....	(	2,568)
Maintenance and Fixed		
Charges .....	(	549)
Special Purpose:		
Demonstration school		
services .....	(	80)
Academic development .....	(	100)
Separately budgeted		
research .....	(	75)
Program priority .....	(	100)
Minority recruitment and		
scholarships .....	(	250)
College work-study program		
(State share) .....	(	37)
Affirmative action and		
equal employment		
opportunity program .....	(	43)
Compensation awards .....	(	70)
Additions, Improvements and		
Equipment .....	(	2,786)
Special Funds Expense .....	(	7,048)
Auxiliary Funds Expense .....	(	7,465)

HIGHER EDUCATION

Account No.

Less:

<u>General Services Income</u> . (	6,712)
<u>Special Funds Income</u> .... (	7,048)
<u>Auxiliary Services Income</u> (	7,465)

5550-100-171750-50

Actual full-time and part-time undergraduate enrollments exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 5,137 full-time equivalent (FTE) students at Trenton State College. In the event that actual enrollments exceed 5,240, the amount appropriated hereinabove for Trenton State College may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 5,240, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5560. RAMAPO COLLEGE OF NEW JERSEY

(amounts expressed in thousands)

11-5560	Instruction .....	7,519
12-5560	Sponsored Programs and Research .....	50
15-5560	Academic Support .....	980
16-5560	Student Services .....	1,260
17-5560	Institutional Support .....	3,294
19-5560	Physical Plant Support Services .....	4,108
	Sub-Total, General Operations .....	17,211
	Special Funds Expense .....	2,853
	Auxiliary Funds Expense .....	1,798
	Total All Operations .....	21,862

HIGHER EDUCATION

Account No.

	<u>Less:</u>		
	<u>General Services Income</u>	.	3,178
	<u>Special Funds Income</u>	....	2,853
	<u>Auxiliary Services Income</u>		1,798
			-----
	<u>Total Income Deductions</u>	.....	7,829
			-----
5560-100-171760-50	<u>Total Appropriation</u>	.....	14,033
			-----
Personal Services:			
	Salaries and wages	.....(	11,802)
	Student aides	.....(	150)
	Materials and Supplies	....(	1,924)
	Services Other Than		
	Personal	.....(	1,334)
	Maintenance and Fixed		
	Charges	.....(	351)
	Special Purpose:		
	Program priority	.....(	200)
	Academic development	....(	50)
	Separately budgeted		
	research	.....(	50)
	Academic support computer		
	systems	.....(	30)
	Retention and graduation of		
	minority students	.....(	61)
	College work-study		
	program (State share)	.(	55)
	Affirmative action and		
	equal employment		
	opportunity program	... (	78)
	Administrative computing	(	100)
	Compensation awards	....(	12)
	Additions, Improvements and		
	Equipment	.....(	1,014)
	Special Funds Expense	....(	2,853)
	Auxiliary Funds Expense	... (	1,798)
	<u>Less:</u>		
	<u>General Services Income</u>	.(	3,178)
	<u>Special Funds Income</u>	....(	2,853)
	<u>Auxiliary Services Income</u>	(	1,798)

## HIGHER EDUCATION

Account No.

5560-100-171760-50

Actual full-time and part-time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session, shall not exceed 2,600 full-time equivalent (FTE) students at Ramapo College of New Jersey. In the event that actual enrollment exceed 2,652, the amount appropriated hereinabove for Ramapo College of New Jersey may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 2,652, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

### 5570. RICHARD STOCKTON STATE COLLEGE

		(amounts expressed in thousands)
11-5570	Instruction .....	8,536
12-5570	Sponsored Programs and Research .....	70
15-5570	Academic Support .....	1,692
16-5570	Student Services .....	1,654
17-5570	Institutional Support .....	3,310
19-5570	Physical Plant Support Services .....	4,326
	Sub-Total, General Operations .....	19,588
	Special Funds Expense .....	3,362
	Auxiliary Funds Expense .....	6,386
	Total All Operations .....	29,336
	<u>Less:</u>	
	General Services Income .	4,380
	Special Funds Income ....	3,362
	Auxiliary Services Income	6,386
	Total Income Deductions .....	14,128
5570-100-171770-50	Total Appropriation .....	15,208

HIGHER EDUCATION

Account No.

Personal Services:	
Salaries and wages .....	13,640)
Student aides .....	160)
Materials and Supplies .....	2,212)
Services Other Than	
Personal .....	1,065)
Maintenance and Fixed	
Charges .....	426)
Special Purpose:	
Information and systems	
science laboratory .....	45)
Academic development .....	60)
Separately budgeted	
research .....	70)
Minority recruitment .....	80)
National direct student loan	
program (State share) .....	10)
College work-study program	
(State share) .....	35)
Program priority .....	200)
Affirmative action and equal	
employment opportunity	
program .....	48)
Compensation awards .....	22)
Additions, Improvements and	
Equipment .....	1,515)
Special Funds Expense .....	3,362)
Auxiliary Funds Expense .....	6,386)
<u>Less:</u>	
<u>General Services Income</u> .....	4,380)
<u>Special Funds Income</u> .....	3,362)
<u>Auxiliary Services Income</u> .....	6,386)

5500  
 To -100-119050-50  
 5570

The expenditure of the amounts hereinabove to each State college for academic development shall be subject to prior approval of the Chancellor of Higher Education.

5570-100-171770-50

Actual full-time and part-time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 3,500 full-time equivalent (FTE) students at Stockton State College. In the

## HIGHER EDUCATION

### Account No.

event that actual enrollments exceed 3,570, the amount appropriated hereinabove for Stockton State College may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 3,570, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5500  
To -100-190000-00  
5570

Any transfer from physical plant support services to any other purpose is subject to the prior approval of the Chancellor of Higher Education.

All transfers from non-salary to salary accounts shall be subject to approval by the Chancellor of Higher Education.

In accordance with P.L. 1986, c. 42, which provides for the autonomous operation of State Colleges, all unexpended balances from current or prior years' accounts at each State College are appropriated and shall be made available to the College, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is authorized to receive and make available for expenditure funds collected by the State Colleges from tuition, grants, fees and other revenue sources.

## HIGHER EDUCATION

Account No.

### 5600. RUTGERS, THE STATE UNIVERSITY

			(amounts expressed in thousands)
11-5600	Instruction .....		137,952
12-5600	Sponsored Programs and Research .....		11,441
13-5600	Extension and Public Service .....		3,561
14-5600	Auxiliary Services .....		7,040
15-5600	Academic Support .....		19,594
16-5600	Student Services .....		26,511
17-5600	Institutional Support .....		42,136
19-5600	Physical Plant Support Services .....		53,309
	Sub-Total, General Operations .....		301,544
	Special Funds Expense .....		48,000
	Auxiliary Funds Expense .....		65,000
	<u>Total All Operations</u> .....		414,544
	<u>Less:</u>		
	General Services Income ..	88,725	
	Self-Sustaining Income ..	7,009	
	Special Funds Income ....	48,000	
	Auxiliary Services Income ..	65,000	
	<u>Total Income Deductions</u> .....		208,734
	Sub-Total Appropriation .....		205,810
5600-100-179500-50	Appropriation, Exclusive of Land Grant Interest .....	205,804)	
5600-100-179510-50	Land grant interest .....	6)	
	Personal Services:		
	Salaries and Wages .....	197,752)	
	Student Aides .....	1,506)	
	Materials and Supplies .....	30,817)	
	Services Other Than		
	Personal .....	17,272)	
	Maintenance and Fixed		
	Charges .....	10,454)	
	Special Purpose:		
	Environmental Law Center ..	125)	
	Research grants .....	369)	
	Forum on policy research and public service,		
	Rutgers-Camden .....	75)	
	Grant to Agricultural		
	Museum .....	1,000)	
	Liberty Acquisitions .....	1,000)	
	Graduate and law school fellowships .....	117)	

HIGHER EDUCATION

Account No.

Student aid .....	(	5,938)
College work-study		
(State share) .....	(	538)
Affirmative action and		
equal employment		
opportunity program .....	(	125)
Retirement allowances .....	(	760)
Bad debt expense .....	(	125)
Special projects .....	(	3,700)
Debt Service - High		
Technology Initiative ...	(	1,800)
In lieu of tax payments		
to New Brunswick .....	(	700)
Fund for Distinction		
Debt Service (State-		
match) .....	(	2,000)
Excellence initiative .....	(	15,650)
Recruitment and retention		
of minority students ....	(	1,552)
Additions, Improvements and		
Equipment .....	(	8,169)
Special Funds Expense .....	(	48,000)
Auxiliary Fund Expense ....	(	65,000)
<u>Less:</u>		
<u>General Services Income</u> ..	(	88,725)
<u>Self-Sustaining Income</u> ..	(	7,009)
<u>Special Funds Income</u> ....	(	48,000)
<u>Auxiliary Services Income</u>	(	65,000)

5600-100-179500-50

Actual full-time and part-time undergraduate enrollment, exclusive of enrollment in Extension and Public Service Programs, shall not exceed 29,556 full-time equivalent (FTE) students at Rutgers, The State University. In the event that actual enrollments exceed 30,147 the amount hereinabove for Rutgers, The State University, may be reduced by a sum equal to the tuition receipts collected by the University for those FTE students above 30,147, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

**HIGHER EDUCATION**

**Account No.**

5600-100-179500-50

For the amounts hereinabove appropriated for the Fund for Distinction Debt Service (State Match), Rutgers, The State University shall obtain the prior approval of the Board of Higher Education, for all capital projects supported in whole, or in part, from these amounts.

Any transfer from Physical Plant Support Services to any other purpose shall be subject to the prior approval of the Chancellor of Higher Education.

All transfers from non-salary to salary accounts are subject to approval by the Chancellor of Higher Education.

**5620. AGRICULTURAL EXPERIMENT STATION**

(amounts expressed in thousands)

12-5620  
13-5620

Sponsored Programs and Research .....	10,891	
Extension and Public Service .....	6,223	
	-----	
Sub-Total, General Operations .....	17,114	-----
Federal Research and Extension		
Funds Expense .....	4,342	
Special Funds Expense .....	7,000	
	-----	
Total All Operations .....	28,456	-----

**Less:**

<u>Federal Research and Extension</u>		
<u>Funds Income</u> .....	4,342	
<u>Special Funds Income</u> ....	7,000	
	-----	
<u>Total Income Deductions</u> .....		11,342
		-----

5620-100-139500-50

Total Appropriation .....

-----  
17,114

**Personal Services:**

Salaries and wages .....	12,603	
Student aides .....	131	
Materials and Supplies ....	503	
Services Other Than		
Personal .....	599	
Maintenance and Fixed		
Charges .....	208	

## HIGHER EDUCATION

Account No.

Special Purpose:	
Tomato testing .....	6)
Update facilities and equipment .....	500)
Urban gardening .....	100)
Trenton urban gardening project .....	50)
Integrated pest management (	350)
Cooperative extension service .....	125)
Blueberry and cranberry research .....	250)
Renovate laboratories .....	750)
Additions, Improvements and Equipment .....	939)
Federal research and extension funds expense .....	4,342)
Special funds expense .....	7,000)
<u>Less:</u>	
<u>Federal Research and Extension Funds Income</u> .....	4,342)
<u>Special Funds Income</u> .....	7,000)

### 5630. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY

	(amounts expressed in thousands)
11-5630	Instruction .....
12-5630	Sponsored Programs and Research .....
13-5630	Extension and Public Service .....
14-5630	Auxiliary Services .....
15-5630	Academic Support .....
16-5630	Student Services .....
17-5630	Institutional Support .....
19-5630	Physical Plant Support Services .....
20-5630	Core Affiliates .....
	-----
	Total All Operations .....
	290,978
	-----
	<u>Less:</u>
	<u>Total Income Deductions</u> .....
	153,804
	-----

HIGHER EDUCATION

Account No.

17960. UNIVERSITY HOSPITAL

	All Operations .....	109,336	
	<u>Less:</u>		
	Income .....	85,319	
5630-100-179600-50	Sub-Total Appropriation, University Hospital .....		24,017
			-----

17964. SUPPORT UNITS

	All Operations .....	41,837	
	<u>Less:</u>		
	Income .....	1,244	
5630-100-179640-50	Sub-Total Appropriation, Support Units .....		40,593
			-----

17965. EDUCATIONAL UNITS

	All Operations .....	122,508	
	<u>Less:</u>		
	Income .....	49,944	
5630-100-179650-50	Sub-Total Appropriation, Educational Units .....		72,564
			-----

17962. ROBERT WOOD JOHNSON COMMUNITY MENTAL HEALTH CENTER

	All Operations .....	11,809	
	<u>Less:</u>		
	Income .....	11,809	
5630-100-179620-50	Sub-Total Appropriation, Robert Wood Johnson Community Mental Health Center .....		0
			-----

HIGHER EDUCATION

Account No.

17963. NEW JERSEY MEDICAL SCHOOL COMMUNITY MENTAL HEALTH CENTER

	All Operations .....	5,488	
	Less:		
	Income .....	5,488	
		-----	
5630-100-179630-50	Sub-Total Appropriation, New Jersey Medical School Community Mental Health Center .....		0
			-----
	Total Appropriation, University of Medicine and Dentistry of New Jersey .....		137,174
			-----
	Personal Services:		
	Salaries and wages .....	( 157,497)	
	Materials and Supplies .....	( 36,121)	
	Services Other Than		
	Personal .....	( 23,373)	
	Maintenance and Fixed		
	Charges .....	( 4,186)	
	Special Purpose:		
	Debt Service--High Tech- nology Initiative .....	( 1,593)	
	University student aid ..	( 700)	
	Excellence Initiative:		
	Leadership in Health Science .....	( 8,704)	
	University Hospital Debt Service Equipment and Renovations .....	( 1,436)	
	Research under contract with the Institute of Medical Research, Camden .....	( 540)	
	Core affiliate--Robert Wood Johnson Medical School--Piscataway .....	( 2,400)	
	Core affiliate--New Jersey School of Osteopathic Medicine .....	( 1,020)	
	Area Health Education Center .....	( 290)	
	Emergency medical service--Camden .....	( 500)	
	Joint venture in dental technology .....	( 400)	

HIGHER EDUCATION

Account No.

Additions, Improvements and Equipment .....	(	4,039)
Special Funds Expense .....	(	28,964)
Auxiliary Fund Expense .....	(	1,918)
Robert Wood Johnson Community Mental Health Center .....	(	11,809)
New Jersey Medical School Community Mental Health Center .....	(	5,488)
<u>Less:</u>		
<u>General Service Income</u> ..	(	16,886)
<u>Hospital Service Income</u> ..	(	78,790)
<u>Capital Facilities</u>		
<u>Allowance</u> .....	(	6,529)
<u>Special Service Income</u> ..	(	28,964)
<u>Auxiliary Service Income</u> ..	(	1,918)
<u>Core Affiliates Income</u> ..	(	3,420)
<u>Robert Wood Johnson Community Mental Health Center Income</u> .....	(	11,809)
<u>New Jersey Medical School Community Mental Health Center Income</u> .....	(	5,488)

5630-100-179600-50

Receipts derived from the Capital Facilities Allowance--Capital Cash Component, inclusive of major moveable equipment, in excess of \$6,529,000, shall be credited to the General Fund and appropriated for expenses at the University of Medicine and Dentistry, upon the request of the Board of Trustees thereof, subject to the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5630-100-179640-50

In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the University and contracted organizations are appropriated.

5630-100-179650-50

The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.

HIGHER EDUCATION

Account No.

All General services income or hospital services income in excess of the amounts hereinabove as income deductions, shall be credited to the General Fund and such excess income is appropriated therefrom for service improvements during fiscal year 1987-88 and the subsequent fiscal year in the several component units of the University of Medicine and Dentistry of New Jersey, upon the request of the Board of Trustees thereof, subject to the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

The appropriations for the University are made to Support Units, Educational Units, University Hospital and Community Mental Health Centers.

All transfers from non-salary to salary accounts are subject to approval by the Chancellor of Higher Education.

5640. NEW JERSEY INSTITUTE OF TECHNOLOGY

	(amounts expressed in thousand)
11-5640	Instruction .....
12-5640	Sponsored Programs and Research .....
13-5640	Extension and Public Service .....
14-5640	Auxiliary Services .....
15-5640	Academic Support .....
16-5640	Student Services .....
17-5640	Institutional Support .....
19-5640	Physical Plant Support Services .....
	-----
	Sub-Total, General Operations .....
	-----
	Special Funds Expense .....
	-----
	Total All Operations .....
	-----

HIGHER EDUCATION

Account No.

<u>Less:</u>		
General Services Income .	13,365	
Auxiliary Services Income	4,500	
Special Funds Income ....	6,375	
	-----	
Total Income Deductions .....		24,240
		-----
5640-100-179680-50	Total Appropriation .....	35,361
		-----

Personal Services:	
Salaries and wages .....	( 28,092)
Student aides .....	( 289)
Materials and Supplies ....	( 2,932)
Services Other Than	
Personal .....	( 2,316)
Maintenance and Fixed	
Charges .....	( 674)
Special Purpose:	
Academic development ....	( 250)
Separately budgeted	
research .....	( 586)
Continuing education ....	( 600)
Scholarship, grants,	
fellowships .....	( 1,317)
Student activities .....	( 102)
Affirmative action and	
equal employment	
opportunity program ...	( 60)
Board of Trustees .....	( 4)
Fringe benefits/Retire-	
ment allowances .....	( 2,020)
Excellence Initiative ...	( 7,900)
Additions, Improvements and	
Equipment .....	( 1,584)
Auxiliary Fund Expense ....	( 4,500)
Special Funds Expense .....	( 6,375)

<u>Less:</u>	
General Services Income .	( 13,365)
Auxiliary Services Income	( 4,500)
Special Funds Income ....	( 6,375)

5640-100-179680-50

Actual full-time and part-time undergraduate enrollments, including summer session undergraduate enrollments, exclusive of enrollment in extension and public service programs, shall not exceed 3,900 full-time equivalent (FTE) students at the New Jersey Institute of Technology. In the event that

HIGHER EDUCATION

Account No.

actual enrollments exceed 3,978, the amount appropriated hereinabove for New Jersey Institute of Technology may be reduced by a sum equal to the tuition receipts collected by the Institute for those full-time equivalent students above 3,978, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

The amount hereinabove shall be made available, subject to the execution of a contract for the purchase of educational services between the Board of Higher Education and the Board of Trustees of Schools for Industrial Education of Newark, New Jersey pursuant to NJS 18A:3-14q.

Any transfer from Physical Plant Support Services to any other purpose shall be subject to the prior approval of the Chancellor of Higher Education.

All transfers from non-salary to salary accounts are subject to approval by the Chancellor of Higher Education.

Total Appropriation, Department of Higher Education .....	730,694 =====
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Of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page B-4 in the Governor's Budget Recommendation Document dated February 2, 1987 first shall be charged to the State Lottery Fund.

Account No.

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH  
23. MENTAL HEALTH SERVICES

7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

08. COMMUNITY SERVICES

(amounts expressed in thousands)

	Personal Services:	
7700-100-080000-12	Salaries and wages .... (	2,516)
7700-100-080000-12	New positions ..... (	255)
	Services Other Than Personal:	
7700-100-080000-36	Professional services .. (	30)
	Special Purpose:	
7700-100-081110-50	Improvement of children mental health services (	5,648)
	Grants:	
7700-100-081210-63	Community Care-Expansion Greystone Phasedown ... (	4,479)
7700-100-081560-63	Richmond Fellowship .... (	75)
7700-100-082640-63	Community Care Increase Reimbursement to Community Mental Health Centers ..... (	3,800)
7700-100-085070-63	Statewide Self-Help Clearinghouse ..... (	150)
7700-100-085800-63	Community Care ..... (	47,977)
7700-100-085810-63	Community Mental Health Center-University of Medicine and Dentistry-Newark ..... (	4,319)
7700-100-085820-63	Community Mental Health Center-University of Medicine and Dentistry-Rutgers ..... (	8,375)
7700-100-088110-63	Contact-Morris-Passaic, Inc. .... (	5)
	Sub-Total Appropriation .....	77,629
7700-100-081110-50	From the sum appropriated for the Improvement of children's mental health services, such sums as are necessary may be transferred to other departments and agencies in accordance with a plan for children's services approved by the Commissioner of the Department of Human Services and the Director of the Division of Budget and Accounting.	
7700-100-081110-50	Of the amount appropriated for Improvement of children's mental health services, such sums as are necessary shall be allocated for the operational costs of the Trenton Psychiatric Hospital subject to the approval of the Director of the Division of Budget and Accounting.	

HUMAN SERVICES

Account No.

- 7700-100-082640-63 The funds hereinabove appropriated for Community care-Increase reimbursement to Community Mental Health Centers are to be used to increase the salary levels of direct care and clerical personnel for community mental health programs. These funds shall be passed through in their entirety and shall not result in any reduction in community mental health funds such programs are to receive.
- 7700-100-085110-50 The unexpended balance as of June 30, 1987 in the youth suicide prevention program established pursuant to P. L. 1985, c. 195 (C. 30:9A-12 et seq.) is appropriated.
- 7700-100-085810-63 Federal and other funds received or  
7700-100-085820-63 receivable for the operation of community mental health centers at the New Jersey Medical School and Rutgers Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
7700-100-990000-12	Salaries and wages .....	( 2,313)
	Materials and Supplies:	
7700-100-990000-21	Printing and office ....	( 63)
7700-100-990000-24	Household and clothing {	2)
	Services Other Than Personal:	
7700-100-990000-30	Travel .....	( 54)
7700-100-990000-31	Telephone .....	( 209)
7700-100-990000-32	Postage .....	( 18)
7700-100-990000-33	Insurance .....	( 1)
7700-100-990000-35	Household and security {	1)
7700-100-990000-36	Professional services ..	( 9)
7700-100-990000-38	Other services .....	( 62)
7700-100-990000-39	Information processing- internal .....	( 504)

**HUMAN SERVICES**

**Account No.**

	<b>Maintenance and Fixed Charges:</b>	
7700-100-990000-41	Maintenance of equipment (	43)
7700-100-990000-44	Rent buildings and grounds .....	( 87)
7700-100-990000-45	Rent central motor pool {	191)
7700-100-990000-47	Rent other .....	( 1)
	<b>Special Purpose:</b>	
7700-100-995220-50	Independent psychiatric evaluation and legal representation for indigent patient .....	( 15)
7700-100-995570-50	Affirmative action and equal employment opportunity program ...	{ 30)
7700-100-990000-56	Compensation awards ....	( 12)
	<b>Additions, Improvements and Equipment:</b>	
7700-100-990000-74	Vehicular equipment ....	{ 8)
7700-100-990000-76	Other equipment .....	{ 64)
	Sub-Total Appropriation .....	----- 3,687
	Total Appropriation, Division of Mental Health and Hospitals .....	----- 81,316

**7710. GREYSTONE PARK PSYCHIATRIC HOSPITAL  
10. PATIENT CARE AND HEALTH SERVICES**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7710-100-100000-12	Salaries and wages .....	{ 22,598)
7710-100-100000-14	Food in lieu of cash ...	( 44)
	<b>Materials and Supplies:</b>	
7710-100-100000-20	Food .....	( 834)
7710-100-100000-23	Medical education rehabilitation .....	{ 410)
7710-100-100000-24	Household and clothing (	96)
	<b>Services Other Than Personal:</b>	
7710-100-100000-36	Professional services ..	( 728)
7710-100-100000-37	Inmates/patient wages and payments to discharged inmates ....	{ 66)
7710-100-100000-38	Other services .....	{ 20)

**HUMAN SERVICES**

**Account No.**

	Maintenance and Fixed Charges:	
7710-100-100000-41	Maintenance of equipment(	22)
	Special Purpose:	
7710-100-105260-50	Interim assistance .....	80)
	Additions, Improvements and Equipment:	
7710-100-100000-76	Other equipment .....	23)
	Sub-Total Appropriation .....	24,921

**98. PHYSICAL PLANT AND SUPPORT SERVICES**

(amounts expressed in thousands)

	Personal Services:	
7710-100-980000-12	Salaries and wages .....	3,916)
7710-100-980000-14	Food in lieu of cash ...	12)
	Materials and Supplies:	
7710-100-980000-25	Fuel and utilities .....	2,284)
	Services Other Than Personal:	
7710-100-980000-33	Insurance .....	101)
	Maintenance and Fixed Charges:	
7710-100-980000-40	Maintenance of buildings and grounds .....	491)
	Additions, Improvements and Equipment:	
7710-100-980000-70	Improvements-buildings and grounds .....	149)
	Sub-Total Appropriation .....	6,953

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

(amounts expressed in thousands)

	Personal Services:	
7710-100-990000-12	Salaries and wages .....	3,750)
7710-100-990000-14	Food in lieu of cash ...	7)
	Materials and Supplies:	
7710-100-990000-21	Printing and office .....	176)
7710-100-990000-22	Vehicular .....	141)
7710-100-990000-24	Household and clothing	442)
7710-100-990000-26	Other materials and supplies .....	1)

**HUMAN SERVICES**

**Account No.**

	<b>Services Other Than Personal:</b>	
7710-100-990000-30	Travel .....	{ 17}
7710-100-990000-31	Telephone .....	{ 238}
7710-100-990000-32	Postage .....	{ 16}
7710-100-990000-34	Information processing- external .....	{ 48}
7710-100-990000-35	Household and security ..	{ 851}
7710-100-990000-36	Professional services ..	{ 1}
7710-100-990000-38	Other services .....	{ 260}
	<b>Maintenance and Fixed Charges:</b>	
7710-100-990000-41	Maintenance of equipment	{ 121}
7710-100-990000-42	Maintenance of vehicles	{ 91}
7710-100-990000-47	Rent other .....	{ 14}
	<b>Special Purpose:</b>	
7710-100-995570-50	Affirmative action and equal employment opportunity program ...	{ 17}
7710-100-990000-56	Compensation awards ....	{ 258}
7710-100-990000-58	Other special purpose ..	{ 2}
	<b>Additions, Improvements and Equipment:</b>	
7710-100-990000-74	Vehicular equipment ....	{ 101}
7710-100-990000-76	Other equipment .....	{ 198}
	Sub-Total Appropriation .....	6,750
	Total Appropriation, Greystone Park Psychiatric Hospital .....	38,624

**7720. TRENTON PSYCHIATRIC HOSPITAL  
10. PATIENT CARE AND HEALTH SERVICES**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7720-100-100000-12	Salaries and wages .....	{ 18,562}
7720-100-100000-14	Food in lieu of cash ...	{ 19}
	<b>Materials and Supplies:</b>	
7720-100-100000-20	Food .....	{ 431}
7720-100-100000-23	Medical education rehabilitation .....	{ 157}
7720-100-100000-24	Household and clothing	{ 108}
	<b>Services Other Than Personal:</b>	
7720-100-100000-36	Professional services ..	{ 375}
7720-100-100000-37	Inmates/patient wages and payments to discharged inmates ....	{ 97}
7720-100-100000-38	Other services .....	{ 14}

## HUMAN SERVICES

Account No.		
	Maintenance and Fixed Charges:	
7720-100-100000-41	Maintenance of equipment(	12)
	Special Purpose:	
7720-100-105260-50	Interim assistance .....	( 16)
	Additions, Improvements and Equipment:	
7720-100-100000-76	Other equipment .....	( 78)
	Sub-Total Appropriation .....	----- 19,869 -----

## 98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:	
7720-100-980000-12	Salaries and wages .....	( 2,250)
7720-100-980000-14	Food in lieu of cash ...	( 2)
	Materials and Supplies:	
7720-100-980000-25	Fuel and utilities .....	( 1,136)
	Services Other Than Personal:	
7720-100-980000-33	Insurance .....	( 75)
	Maintenance and Fixed Charges:	
7720-100-980000-40	Maintenance of buildings and grounds .....	( 414)
	Additions, Improvements and Equipment:	
7720-100-980000-70	Improvements-buildings and grounds .....	( 100)
	Sub-Total Appropriation .....	----- 3,977 -----

## 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
7720-100-990000-12	Salaries and wages .....	( 2,862)
7720-100-990000-14	Food in lieu of cash ...	( 2)
	Materials and Supplies:	
7720-100-990000-21	Printing and office .....	( 94)
7720-100-990000-22	Vehicular .....	( 41)
7720-100-990000-24	Household and clothing	( 261)
7720-100-990000-26	Other materials and supplies .....	( 2)

**HUMAN SERVICES**

**Account No.**

	<b>Services Other Than Personal:</b>	
7720-100-990000-30	Travel .....	( 5)
7720-100-990000-31	Telephone .....	( 185)
7720-100-990000-32	Postage .....	( 13)
7720-100-990000-35	Household and security .....	( 514)
7720-100-990000-36	Professional services ..	( 36)
7720-100-990000-38	Other services .....	( 91)
7720-100-990000-39	Information processing- internal .....	( 30)
	<b>Maintenance and Fixed Charges:</b>	
7720-100-990000-41	Maintenance of equipment	( 51)
7720-100-990000-42	Maintenance of vehicles	( 17)
7720-100-990000-47	Rent other .....	( 66)
	<b>Special Purpose:</b>	
7720-100-995570-50	Affirmative action and equal employment opportunity program ...	( 18)
7720-100-990000-56	Compensation awards ....	( 458)
7720-100-990000-58	Other special purpose ..	( 1)
	<b>Additions, Improvements and Equipment:</b>	
7720-100-990000-74	Vehicular equipment ....	( 46)
7720-100-990000-76	Other equipment .....	( 50)
	Sub-Total Appropriation .....	4,843
	Total Appropriation, Trenton Psychiatric Hospital .....	28,689

**7725. THE FORENSIC PSYCHIATRIC HOSPITAL  
10. PATIENT CARE AND HEALTH SERVICES**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7725-100-100000-12	Salaries and wages .....	( 6,430)
7725-100-100000-14	Food in lieu of cash ...	( 9)
	<b>Materials and Supplies:</b>	
7725-100-100000-20	Food .....	( 160)
7725-100-100000-23	Medical education rehabilitation .....	( 93)
7725-100-100000-24	Household and clothing	( 25)
	<b>Services Other Than Personal:</b>	
7725-100-100000-36	Professional services ..	( 25)
7725-100-100000-37	Inmates/patient wages and payments to discharged inmates ....	( 26)
7725-100-100000-38	Other services .....	( 2)

**HUMAN SERVICES**

**Account No.**

	Maintenance and Fixed Charges:	
7725-100-100000-41	Maintenance of equipment(	2)
	Additions, Improvements and Equipment:	
7725-100-100000-76	Other equipment .....	6)
	Sub-Total Appropriation .....	6,778

**98. PHYSICAL PLANT AND SUPPORT SERVICES**

(amounts expressed in thousands)

	Personal Services:	
7725-100-980000-12	Salaries and wages .....	725)
	Materials and Supplies:	
7725-100-980000-25	Fuel and utilities .....	230)
	Services Other Than Personal:	
7725-100-980000-33	Insurance .....	3)
	Maintenance and Fixed Charges:	
7725-100-980000-40	Maintenance of buildings and grounds .....	52)
	Additions, Improvements and Equipment:	
7725-100-980000-70	Improvements-buildings and grounds .....	18)
	Sub-Total Appropriation .....	1,028

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

(amounts expressed in thousands)

	Personal Services:	
7725-100-990000-12	Salaries and wages .....	489)
7725-100-990000-14	Food in lieu of cash ...	2)
	Materials and Supplies:	
7725-100-990000-21	Printing and office ....	32)
7725-100-990000-22	Vehicular .....	3)
7725-100-990000-24	Household and clothing (	75)

## HUMAN SERVICES

### Account No.

	<b>Services Other Than Personal:</b>		
7725-100-990000-30	Travel .....	{	8)
7725-100-990000-31	Telephone .....	{	12)
7725-100-990000-32	Postage .....	{	7)
7725-100-990000-35	Household and security .....	{	38)
7725-100-990000-36	Professional services ..	{	11)
7725-100-990000-38	Other services .....	{	8)
7725-100-990000-39	Information processing- internal .....	{	17)
	<b>Maintenance and Fixed Charges:</b>		
7725-100-990000-41	Maintenance of equipment	{	4)
7725-100-990000-42	Maintenance of vehicles	{	1)
7725-100-990000-47	Rent other .....	{	3)
	<b>Special Purpose:</b>		
7725-100-990000-56	Compensation awards ....	{	22)
7725-100-990000-58	Other special purpose ..	{	1)
	<b>Additions, Improvements and Equipment:</b>		
7725-100-990000-74	Vehicular equipment ....	{	15)
7725-100-990000-76	Other equipment .....	{	5)
	Sub-Total Appropriation .....		----- 753 -----
	Total Appropriation, the Forensic Psychiatric Hospital .....		----- 8,559 -----

### 7730. MARLBORO PSYCHIATRIC HOSPITAL 10. PATIENT CARE AND HEALTH SERVICES

(amounts expressed in thousands)

	<b>Personal Services:</b>		
7730-100-100000-12	Salaries and wages .....	{	25,592)
7730-100-100000-14	Food in lieu of cash ...	{	21)
	<b>Materials and Supplies:</b>		
7730-100-100000-20	Food .....	{	1,025)
7730-100-100000-23	Medical education rehabilitation .....	{	553)
7730-100-100000-24	Household and clothing	{	143)
	<b>Services Other Than Personal:</b>		
7730-100-100000-36	Professional services ..	{	400)
7730-100-100000-37	Inmates/patient wages and payments to discharged inmates ....	{	126)

**HUMAN SERVICES**

<b>Account No.</b>		
	Maintenance and Fixed Charges:	
7730-100-100000-41	Maintenance of equipment(	16)
	Special Purpose:	
7730-100-105260-50	Interim assistance .....	156)
	Additions, Improvements and Equipment:	
7730-100-100000-76	Other equipment .....	151)
	Sub-Total Appropriation .....	28,183
		-----

**98. PHYSICAL PLANT AND SUPPORT SERVICES**

(amounts expressed in thousands)

	Personal Services:	
7730-100-980000-12	Salaries and wages .....	5,060)
7730-100-980000-14	Food in lieu of cash ...	11)
	Materials and Supplies:	
7730-100-980000-25	Fuel and utilities .....	1,436)
	Services Other Than Personal:	
7730-100-980000-33	Insurance .....	54)
	Maintenance and Fixed Charges:	
7730-100-980000-40	Maintenance of buildings and grounds .....	618)
	Additions, Improvements and Equipment:	
7730-100-980000-70	Improvements-buildings and grounds .....	65)
	Sub-Total Appropriation .....	7,244
		-----

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

(amounts expressed in thousands)

	Personal Services:	
7730-100-990000-12	Salaries and wages .....	3,892)
7730-100-990000-14	Food in lieu of cash ...	2)
	Materials and Supplies:	
7730-100-990000-21	Printing and office ....	168)
7730-100-990000-22	Vehicular .....	62)
7730-100-990000-24	Household and clothing (	552)

**HUMAN SERVICES**

**Account No.**

	<b>Services Other Than Personal:</b>	
7730-100-990000-30	Travel .....	( 21)
7730-100-990000-31	Telephone .....	( 193)
7730-100-990000-32	Postage .....	( 21)
7730-100-990000-35	Household and security	( 746)
7730-100-990000-38	Other services .....	( 130)
7730-100-990000-39	Information processing- internal .....	( 13)
	<b>Maintenance and Fixed Charges:</b>	
7730-100-990000-41	Maintenance of equipment	( 97)
7730-100-990000-42	Maintenance of vehicles	( 81)
7730-100-990000-47	Rent other .....	( 16)
	<b>Special Purpose:</b>	
7730-100-995570-50	Affirmative action and equal employment opportunity program ...	( 20)
7730-100-990000-56	Compensation awards ...	( 321)
7730-100-990000-58	Other special purpose ..	( 2)
	<b>Additions, Improvements and Equipment:</b>	
7730-100-990000-74	Vehicular equipment ...	( 50)
7730-100-990000-76	Other equipment .....	( 76)
	Sub-Total Appropriation .....	6,463
	Total Appropriation, Marlboro Psychiatric Hospital .....	41,890

**7740. ANCORA PSYCHIATRIC HOSPITAL  
10. PATIENT CARE AND HEALTH SERVICES**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7740-100-100000-12	Salaries and wages .....	( 24,732)
7740-100-100000-14	Food in lieu of cash ...	( 26)
	<b>Materials and Supplies:</b>	
7740-100-100000-20	Food .....	( 934)
7740-100-100000-23	Medical education rehabilitation .....	( 1,186)
7740-100-100000-24	Household and clothing	( 287)
	<b>Services Other Than Personal:</b>	
7740-100-100000-36	Professional services ..	( 228)
7740-100-100000-37	Inmates/patient wages and payments to discharged inmates ....	( 43)
7740-100-100000-38	Other services .....	( 39)

## HUMAN SERVICES

Account No.		
	Maintenance and Fixed Charges:	
7740-100-100000-41	Maintenance of equipment(	11)
	Special Purpose:	
7740-100-105260-50	Interim assistance .....	74)
	Additions, Improvements and Equipment:	
7740-100-100000-76	Other equipment .....	175)
	Sub-Total Appropriation .....	27,735

## 98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:	
7740-100-980000-12	Salaries and wages .....	3,229)
7740-100-980000-14	Food in lieu of cash ...	3)
	Materials and Supplies:	
7740-100-980000-25	Fuel and utilities .....	1,359)
	Services Other Than Personal:	
7740-100-980000-33	Insurance .....	56)
	Maintenance and Fixed Charges:	
7740-100-980000-40	Maintenance of buildings and grounds .....	292)
	Additions, Improvements and Equipment:	
7740-100-980000-70	Improvements-buildings and grounds .....	95)
	Sub-Total Appropriation .....	5,034

## 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
7740-100-990000-12	Salaries and wages .....	3,390)
	Materials and Supplies:	
7740-100-990000-21	Printing and office ....	76)
7740-100-990000-22	Vehicular .....	50)
7740-100-990000-24	Household and clothing	379)
7740-100-990000-26	Other materials and supplies .....	4)

## HUMAN SERVICES

Account No.

Services Other Than Personal:		
7740-100-990000-30	Travel .....	13)
7740-100-990000-31	Telephone .....	188)
7740-100-990000-32	Postage .....	18)
7740-100-990000-34	Information processing-	
	external .....	18)
7740-100-990000-35	Household and security	569)
7740-100-990000-37	Inmates/patient wages	
	and payments to	
	discharged inmates ....	35)
7740-100-990000-38	Other services .....	245)
Maintenance and Fixed Charges:		
7740-100-990000-41	Maintenance of equipment	76)
7740-100-990000-42	Maintenance of vehicles	37)
7740-100-990000-47	Rent other .....	35)
Special Purpose:		
7740-100-995570-50	Affirmative action and	
	equal employment	
	opportunity program ...	20)
7740-100-990000-56	Compensation awards ...	129)
7740-100-990000-58	Other special purpose ...	2)
Additions, Improvements and Equipment:		
7740-100-990000-74	Vehicular equipment ...	64)
7740-100-990000-76	Other equipment .....	48)
7740-100-990000-77	Information processing	
	equipment .....	18)
Sub-Total Appropriation .....		5,414
Total Appropriation, Ancora Psychiatric		
Hospital .....		38,183

### 7750. ARTHUR BRISBANE CHILD TREATMENT CENTER 10. PATIENT CARE AND HEALTH SERVICES

(amounts expressed in thousands)

Personal Services:		
7750-100-100000-12	Salaries and wages ....	2,997)
7750-100-100000-14	Food in lieu of cash ...	3)
Materials and Supplies:		
7750-100-100000-20	Food .....	42)
7750-100-100000-23	Medical education	
	rehabilitation .....	50)
7750-100-100000-24	Household and clothing	26)

**HUMAN SERVICES**

**Account No.**

	Services Other Than Personal:	
7750-100-100000-36	Professional services ..(	88)
	Maintenance and Fixed Charges:	
7750-100-100000-41	Maintenance of equipment(	1)
	Sub-Total Appropriation .....	3,207

**98. PHYSICAL PLANT AND SUPPORT SERVICES**

(amounts expressed in thousands)

	Personal Services:	
7750-100-980000-12	Salaries and wages .....	280)
	Materials and Supplies:	
7750-100-980000-25	Fuel and utilities .....	121)
	Services Other Than Personal:	
7750-100-980000-33	Insurance .....	8)
	Maintenance and Fixed Charges:	
7750-100-980000-40	Maintenance of buildings and grounds .....	49)
	Additions, Improvements and Equipment:	
7750-100-980000-70	Improvements-buildings and grounds .....	17)
	Sub-Total Appropriation .....	475

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

(amounts expressed in thousands)

	Personal Services:	
7750-100-990000-12	Salaries and wages .....	240)
7750-100-990000-14	Food in lieu of cash ...	1)
	Materials and Supplies:	
7750-100-990000-21	Printing and office .....	40)
7750-100-990000-22	Vehicular .....	8)
7750-100-990000-24	Household and clothing (	48)
	Services Other Than Personal:	
7750-100-990000-30	Travel .....	1)
7750-100-990000-31	Telephone .....	69)
7750-100-990000-32	Postage .....	2)
7750-100-990000-35	Household and security (	10)

**HUMAN SERVICES**

Account No.		
7750-100-990000-36	Professional services ..(	8)
7750-100-990000-38	Other services .....	50)
7750-100-990000-39	Information processing- internal .....	11)
	Maintenance and Fixed Charges:	
7750-100-990000-41	Maintenance of equipment(	19)
7750-100-990000-42	Maintenance of vehicles (	8)
7750-100-990000-47	Rent other .....	11)
	Special Purpose:	
7750-100-990000-56	Compensation awards ....(	22)
7750-100-990000-58	Other special purpose ..(	1)
	Additions, Improvements and Equipment:	
7750-100-990000-74	Vehicular equipment ....(	17)
7750-100-990000-76	Other equipment .....	43)
	Sub-Total Appropriation .....	609
	Total Appropriation, Arthur Brisbane Child Treatment Center .....	4,291

**7760. SENATOR GARRETT W. HAGEDORN CENTER FOR GERIATRICS  
10. PATIENT CARE AND HEALTH SERVICES**

			(amounts expressed in thousands)
	Personal Services:		
7760-100-100000-12	Salaries and wages .....	4,229)	
7760-100-100000-14	Food in lieu of cash ... (	8)	
	Materials and Supplies:		
7760-100-100000-20	Food .....	196)	
7760-100-100000-23	Medical education rehabilitation .....	70)	
7760-100-100000-24	Household and clothing (	21)	
	Services Other Than Personal:		
7760-100-100000-36	Professional services ..(	162)	
7760-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	8)	
7760-100-100000-38	Other services .....	10)	
	Maintenance and Fixed Charges:		
7760-100-100000-41	Maintenance of equipment(	9)	
	Additions, Improvements and Equipment:		
7760-100-100000-76	Other equipment .....	12)	
	Sub-Total Appropriation .....	4,725	

**HUMAN SERVICES**

Account No.

**98. PHYSICAL PLANT AND SUPPORT SERVICES**

(amounts expressed in thousands)

	Personal Services:	
7760-100-980000-12	Salaries and wages .....	722)
7760-100-980000-14	Food in lieu of cash ...	3)
	Materials and Supplies:	
7760-100-980000-25	Fuel and utilities .....	417)
	Services Other Than Personal:	
7760-100-980000-33	Insurance .....	22)
	Maintenance and Fixed Charges:	
7760-100-980000-40	Maintenance of buildings and grounds .....	86)
	Additions, Improvements and Equipment:	
7760-100-980000-70	Improvements-buildings and grounds .....	13)
	Sub-Total Appropriation .....	1,263

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

(amounts expressed in thousands)

	Personal Services:	
7760-100-990000-12	Salaries and wages .....	618)
7760-100-990000-14	Food in lieu of cash ...	1)
	Materials and Supplies:	
7760-100-990000-21	Printing and office ....	27)
7760-100-990000-22	Vehicular .....	12)
7760-100-990000-24	Household and clothing	87)
7760-100-990000-26	Other materials and supplies .....	2)
	Services Other Than Personal:	
7760-100-990000-30	Travel .....	2)
7760-100-990000-31	Telephone .....	51)
7760-100-990000-32	Postage .....	3)
7760-100-990000-35	Household and security	96)
7760-100-990000-38	Other services .....	24)
7760-100-990000-39	Information processing- internal .....	15)
	Maintenance and Fixed Charges:	
7760-100-990000-41	Maintenance of equipment	41)
7760-100-990000-42	Maintenance of vehicles	11)
7760-100-990000-47	Rent other .....	22)

**HUMAN SERVICES**

<b>Account No.</b>	<b>Special Purpose:</b>	
7760-100-990000-56	Compensation awards ....(	31)
	<b>Additions, Improvements and Equipment:</b>	
7760-100-990000-74	Vehicular equipment ....(	16)
	Sub-Total Appropriation .....	1,059
	Total Appropriation, Senator Garrett W. Hagedorn Center for Geriatrics .....	7,047
	Total Appropriation, Mental Health Services .....	248,599

**24. SPECIAL HEALTH SERVICES**  
**7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES**  
**21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7540-100-210000-12	Salaries and wages ....(	5,992)
	<b>Materials and Supplies:</b>	
7540-100-210000-21	Printing and office ....(	120)
7540-100-210000-24	Household and clothing (	3)
	<b>Services Other Than Personal:</b>	
7540-100-210000-30	Travel .....	41)
7540-100-210000-31	Telephone .....	308)
7540-100-210000-32	Postage .....	84)
7540-100-210000-33	Insurance .....	2)
7540-100-210000-34	Information processing- external .....	165)
7540-100-210000-35	Household and security (	7)
7540-100-210000-36	Professional services ..(	43)
7540-100-210000-39	Information processing- internal .....	1,028)
	<b>Maintenance and Fixed Charges:</b>	
7540-100-210000-40	Maintenance of buildings and grounds .....	2)
7540-100-210000-41	Maintenance of equipment (	22)
7540-100-210000-45	Rent central motor pool (	67)
7540-100-210000-47	Rent other .....	23)
	<b>Special Purpose:</b>	
7540-100-215000-50	Payments to fiscal agents .....	5,713)
7540-100-215010-50	Eligibility determination .....	762)
7540-100-215030-50	Long term billing system(	40)

**HUMAN SERVICES**

**Account No.**

7540-100-215070-50	Health facilities rate setting .....	605)
7540-100-215340-50	Health facilities inspections .....	275)
7540-100-215440-50	Third party liability system .....	62)
7540-100-215570-50	Affirmative action and equal opportunity program .....	12)
7540-100-215720-50	Professional standards review organization- utilization review ....	852)
7540-100-215810-50	On-line eligibility verification system ...	520)
7540-100-210000-56	Compensation awards ....	39)
7540-100-210000-76	Additions, Improvements and Equipment: Other equipment .....	65)
Sub-Total Appropriation .....		----- 16,852 -----

Notwithstanding any State law to the contrary, any private health insurance carrier writing health insurance policies in the State shall permit the Division of Medical Assistance and Health Services to match its Medicaid Eligibility file against any private health insurance carrier's policyholder file.

Notwithstanding the provisions of section 3 of P. L. 1968 c. 413 (C30:4D-3i(7)), the Division shall comply with the provisions of P.L 97-248, 42 U.S.C. 1396 p.(c), which allows the State to deny Medicaid eligibility to individuals who divest themselves of their assets in order to obtain Medicaid benefits. The amount of the uncompensated value of the transferred asset shall be counted toward the resource maximum for 24 months from the date of disposal. If the uncompensated value of a transferred resource, combined with all other countable resources does not exceed the applicable resource maximum, and all other eligibility requirements are met, the individual may be determined eligible for Medicaid benefits.

## HUMAN SERVICES

Account No.

Notwithstanding the provisions of P. L. 1981, c. 217 (C. 30:4D-7.2a) the Division is authorized to seek recovery and to file a lien against the estate of a qualified applicant or eligible person, after his or her death, for the amount of assistance paid or to be paid on his or her behalf under the "New Jersey Medical Assistance and Health Services Act," P.L. 1968, c. 413 (C. 30:4D-1 et seq.), if the amount sought to be recovered is \$500 or more, and the estate is \$3,000 or more, and there is no surviving spouse, and no surviving child who is under age 21 or is blind or permanently disabled. This recovery authority shall apply to all such recoveries initiated on or after July 20, 1981 from the estates of applicants or recipients who died prior to, on, or after July 20, 1981, the effective date of P.L. 1981, c. 217.

### 24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

(amounts expressed in thousands)

	Personal Services:	
7540-100-240000-12	Salaries and wages .....	( 1,164)
	Materials and Supplies:	
7540-100-240000-21	Printing and office ....	( 33)
7540-100-240000-24	Household and clothing (	3)
	Services Other Than Personal:	
7540-100-240000-30	Travel .....	( 4)
7540-100-240000-31	Telephone .....	( 27)
7540-100-240000-32	Postage .....	( 50)
7540-100-240000-34	Information processing- external .....	( 179)
7540-100-240000-36	Professional services ..	( 24)
7540-100-240000-38	Other services .....	( 15)
7540-100-240000-39	Information processing- internal .....	( 184)
	Maintenance and Fixed Charges:	
7540-100-240000-41	Maintenance of equipment	( 6)
7540-100-240000-45	Rent central motor pool (	5)
	Special Purpose:	
7540-100-245000-50	Payments to fiscal agents (PAA) .....	( 999)
7540-100-240000-56	Compensation awards ....	( 3)

HUMAN SERVICES

Account No.

	Grants:	
7540-100-245010-63	Pharmaceutical Assistance to the Aged-claims .....	( 58,468)
	Additions, Improvements and Equipment:	
7540-100-240000-74	Vehicular equipment ....	{ 4 }
7540-100-240000-76	Other equipment .....	{ 10 }
	Sub-Total Appropriation .....	----- 61,178 -----
7540-100-245010-63	All funds recovered pursuant to P. L. 1968, c. 413 (C30:4D-1 et seq.) during the fiscal year ending June 30, 1988 are appropriated.	
7540-100-245010-63	The amounts hereinabove for payments for Pharmaceutical Assistance to the Aged P. L. 1975, c. 194 (C. 30:4D-20 et seq.) are available for the payment of obligations applicable to prior fiscal years.	
	Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) Program shall be the last resource benefits notwithstanding any provisions contained in contracts, will agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual's eligibility for or receipt of PAAD benefits shall be null and void, and no PAAD payments shall be made as a result of any such provision.	
	Total Appropriation, Division of Medical Assistance and Health Services .....	----- 78,030 -----

HUMAN SERVICES

Account No.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS  
 7600. DIVISION OF DEVELOPMENTAL DISABILITIES  
 01. PURCHASED RESIDENTIAL CARE

(amounts expressed in thousands)

	Personal Services:	
7600-100-010000-12	Salaries and wages .....	( 390)
	Materials and Supplies:	
7600-100-010000-21	Printing and office .....	( 9)
7600-100-010000-22	Vehicular .....	( 1)
7600-100-010000-23	Medical education rehabilitation .....	( 1)
	Services Other Than Personal:	
7600-100-010000-30	Travel .....	( 5)
7600-100-010000-31	Telephone .....	( 37)
7600-100-010000-32	Postage .....	( 230)
	Maintenance and Fixed Charges:	
7600-100-010000-41	Maintenance of equipment	( 4)
7600-100-010000-45	Rent central motor pool	( 16)
7600-100-010000-47	Rent other .....	( 10)
	Special Purpose:	
7600-100-015260-50	Family care .....	( 1,489)
7600-100-015270-50	Purchased residential care .....	( 554)
	Grants:	
7600-100-015160-63	Private institutional care .....	( 28,125)
7600-100-015170-63	Skill development homes	( 3,574)
7600-100-015180-63	Group homes .....	( 31,986)
	Additions, Improvements and Equipment:	
7600-100-010000-74	Vehicular equipment .....	( 15)
	Sub-Total Appropriation .....	66,446

02. SOCIAL SUPERVISION AND CONSULTATION

(amounts expressed in thousands)

	Personal Services:	
7600-100-020000-12	Salaries and wages .....	( 1,730)
	Materials and Supplies:	
7600-100-020000-21	Printing and office .....	( 117)
7600-100-020000-23	Medical education rehabilitation .....	( 5)
7600-100-020000-24	Household and clothing	( 2)

HUMAN SERVICES

Account No.	
Services Other Than Personal:	
7600-100-020000-30	Travel .....( 103)
7600-100-020000-31	Telephone .....( 342)
7600-100-020000-32	Postage .....( 35)
7600-100-020000-33	Insurance .....( 64)
7600-100-020000-36	Professional services ..( 2)
7600-100-020000-38	Other services .....( 15)
Maintenance and Fixed Charges:	
7600-100-020000-41	Maintenance of equipment( 13)
7600-100-020000-42	Maintenance of vehicles ( 5)
7600-100-020000-44	Rent buildings and grounds .....( 11)
7600-100-020000-45	Rent central motor pool ( 309)
7600-100-020000-47	Rent other .....( 54)
Special Purpose:	
7600-100-022230-50	Guardianship program ...( 35)
7600-100-025030-50	Statewide public awareness exhibit .....( 150)
7600-100-025190-50	Homemaker services (State share) .....( 58)
7600-100-025500-50	Social supervision and consultation .....( 766)
Grants:	
7600-100-025010-63	Home assistance .....( 2,684)
Additions, Improvements and Equipment:	
7600-100-020000-76	Other equipment .....( 51)
Sub-Total Appropriation ..... 6,551	

03. ADULT ACTIVITIES

(amounts expressed in thousands)

Personal Services:	
7600-100-030000-12	Salaries and wages .....( 3,026)
Materials and Supplies:	
7600-100-030000-20	Food .....( 22)
7600-100-030000-21	Printing and office ....( 51)
7600-100-030000-22	Vehicular .....( 243)
7600-100-030000-23	Medical education rehabilitation .....( 21)
7600-100-030000-24	Household and clothing ( 39)
7600-100-030000-25	Fuel and utilities .....( 22)

HUMAN SERVICES

Account No.

	Services Other Than Personal:	
7600-100-030000-30	Travel .....	( 90)
7600-100-030000-31	Telephone .....	( 143)
7600-100-030000-32	Postage .....	( 8)
7600-100-030000-35	Household and security (	10)
7600-100-030000-36	Professional services ..	( 1)
7600-100-030000-38	Other services .....	( 23)
	Maintenance and Fixed Charges:	
7600-100-030000-40	Maintenance of buildings and grounds .....	( 4)
7600-100-030000-41	Maintenance of equipment	( 12)
7600-100-030000-42	Maintenance of vehicles (	11)
7600-100-030000-45	Rent central motor pool (	238)
7600-100-030000-47	Rent other .....	( 997)
	Special Purpose:	
7600-100-031000-50	Adult activities .....	( 809)
7600-100-035230-50	Social services .....	( 54)
7600-100-030000-56	Compensation awards ....	( 15)
	Grants:	
7600-100-031010-63	United Cerebral Palsy Jobs through Technology Program .....	( 85)
7600-100-035210-63	Purchase of adult activity services .....	( 7,996)
	Additions, Improvements and Equipment:	
7600-100-030000-74	Vehicular equipment ....	( 197)
	Sub-Total Appropriation .....	----- 14,117 -----

04. EDUCATION AND DAY TRAINING

(amounts expressed in thousands)

	Personal Services:	
7600-100-040000-12	Salaries and wages .....	( 3,848)
	Materials and Supplies:	
7600-100-040000-20	Food .....	( 181)
7600-100-040000-21	Printing and office ....	( 66)
7600-100-040000-22	Vehicular .....	( 200)
7600-100-040000-23	Medical education rehabilitation .....	( 19)
7600-100-040000-24	Household and clothing (	134)
7600-100-040000-25	Fuel and utilities .....	( 428)

**HUMAN SERVICES**

**Account No.**

	<b>Services Other Than Personal:</b>	
7600-100-040000-30	Travel .....	( 55)
7600-100-040000-31	Telephone .....	( 129)
7600-100-040000-32	Postage .....	( 13)
7600-100-040000-35	Household and security (	44)
7600-100-040000-36	Professional services ..(	8)
7600-100-040000-38	Other services .....	( 45)
	<b>Maintenance and Fixed Charges:</b>	
7600-100-040000-40	Maintenance of buildings and grounds .....	( 129)
7600-100-040000-41	Maintenance of equipment(	33)
7600-100-040000-42	Maintenance of vehicles (	31)
7600-100-040000-45	Rent central motor pool (	769)
7600-100-040000-47	Rent other .....	( 1,117)
	<b>Special Purpose:</b>	
7600-100-040000-56	Compensation awards ....(	38)
7600-100-040000-58	Other special purpose ..(	2)
	<b>Grants:</b>	
7600-100-045210-63	Purchase of day training services .....	( 733)
	<b>Additions, Improvements and Equipment:</b>	
7600-100-040000-76	Other equipment .....	( 39)
	Sub-Total Appropriation .....	----- 8,061 -----

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7600-100-990000-12	Salaries and wages .....	( 1,140)
	<b>Materials and Supplies:</b>	
7600-100-990000-21	Printing and office ....(	22)
7600-100-990000-23	Medical education rehabilitation .....	( 2)
7600-100-990000-24	Household and clothing (	3)
	<b>Services Other Than Personal:</b>	
7600-100-990000-30	Travel .....	( 34)
7600-100-990000-31	Telephone .....	( 113)
7600-100-990000-32	Postage .....	( 29)
7600-100-990000-36	Professional services ..(	10)
7600-100-990000-38	Other services .....	( 36)
7600-100-990000-39	Information processing- internal .....	( 324)

HUMAN SERVICES

Account No.

	Maintenance and Fixed Charges:	
7600-100-990000-41	Maintenance of equipment(	30)
7600-100-990000-45	Rent central motor pool (	88)
7600-100-990000-47	Rent other .....	67)
	Special Purpose:	
7600-100-995110-50	Foster Grandparents Program (State share) ..	310)
7600-100-995120-50	Developmental disabilities services ..	289)
7600-100-995140-50	Dental program for non- institutionalized mentally retarded and handicapped child .....	623)
7600-100-995790-50	Social services .....	84)
7600-100-996080-50	Social support services for epileptics .....	51)
7600-100-998000-50	Dually Diagnosed Center at Ancora .....	3,200)
7600-100-990000-56	Compensation awards ....	41)
	Grants:	
7600-100-994510-63	Somerset County Retarded Citizens Association ..	125)
7600-100-996070-63	Hudson County Association of Retarded Citizens .....	50)
	Sub-Total Appropriation .....	6,671

7600-100-995140-50 The Division of Developmental Disabilities is authorized to transfer funds from the dental program for non-institutionalized developmentally disabled and handicapped children account to the Division of Medical Assistance and Health Services, in proportion to the number of program participants who are Medicaid eligible.

7600-100-995140-50 Excess State funds realized by Federal involvement through Medicaid in the dental program for non-institutionalized developmentally disabled and handicapped children are committed for the program's support during the subsequent fiscal year, rather than for expansion.

HUMAN SERVICES

Account No.

7600-475-040000-00

Notwithstanding the provisions of any law to the contrary, the unexpended balances as of June 30, 1987 in the tuition receipt accounts established pursuant to P.L. 1979, c. 207 (C. 18A:7B-1 et seq.) in the various departments, are appropriated for education related transportation costs and other day training related costs in the Division of Developmental Disabilities in such amounts as the Director of the Division of Budget and Accounting shall determine to be necessary; except that such amounts shall not be in excess of \$1,000,000.

Total Appropriation, Division of Developmental Disabilities ..... 101,846

7610. GREEN BROOK REGIONAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

(amounts expressed in thousands)

Materials and Supplies:

7610-100-050000-20 Food .....( 138)
7610-100-050000-24 Household and clothing ( 40)

Services Other Than Personal:

7610-100-050000-36 Professional services ..( 10)
7610-100-050000-38 Other services .....( 16)

Sub-Total Appropriation ..... 204

06. HEALTH SERVICES

(amounts expressed in thousands)

Materials and Supplies:

7610-100-060000-23 Medical education
rehabilitation .....( 40)

Services Other Than Personal:

7610-100-060000-36 Professional services ..( 41)

Maintenance and Fixed Charges:

7610-100-060000-41 Maintenance of equipment( 1)

Sub-Total Appropriation ..... 82

HUMAN SERVICES

Account No.

07. EDUCATION AND TRAINING

(amounts expressed in thousands)

	Materials and Supplies:	
7610-100-070000-23	Medical education rehabilitation .....	( 16)
	Sub-Total Appropriation .....	16

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Materials and Supplies:	
7610-100-980000-25	Fuel and utilities .....	( 251)
	Services Other Than Personal:	
7610-100-980000-33	Insurance .....	( 14)
	Maintenance and Fixed Charges:	
7610-100-980000-40	Maintenance of buildings and grounds .....	( 131)
7610-100-980000-41	Maintenance of equipment	( 10)
	Additions, Improvements and Equipment:	
7610-100-980000-70	Improvements-buildings and grounds .....	( 81)
	Sub-Total Appropriation .....	487

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Materials and Supplies:	
7610-100-990000-21	Printing and office .....	( 57)
7610-100-990000-22	Vehicular .....	( 3)
7610-100-990000-24	Household and clothing	( 53)
	Services Other Than Personal:	
7610-100-990000-31	Telephone .....	( 104)
7610-100-990000-32	Postage .....	( 8)
7610-100-990000-35	Household and security	( 101)
7610-100-990000-37	Inmates/patient wages and payments to discharged inmates .....	( 3)
7610-100-990000-38	Other services .....	( 16)
7610-100-990000-39	Information processing- internal .....	( 9)

**HUMAN SERVICES**

**Account No.**

	<b>Maintenance and Fixed Charges:</b>	
7610-100-990000-41	Maintenance of equipment(	6)
7610-100-990000-42	Maintenance of vehicles (	5)
7610-100-990000-45	Rent central motor pool (	34)
7610-100-990000-47	Rent other .....	1)
	<b>Special Purpose:</b>	
7610-100-997610-50	Green Brook mortgage ... (	710)
7610-100-990000-56	Compensation awards .... (	23)
	<b>Additions, Improvements and Equipment:</b>	
7610-100-990000-74	Vehicular equipment .... (	19)
7610-100-990000-76	Other equipment .....	21)
		-----
	Sub-Total Appropriation .....	1,173
		-----
	<b>Total Appropriation, Green Brook</b>	
	Regional Center .....	1,962
		-----

**7620. VINELAND DEVELOPMENTAL CENTER  
05. RESIDENTIAL CARE AND HABILITATION**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7620-100-050000-12	Salaries and wages .... (	18,191)
7620-100-050000-14	Food in lieu of cash ... (	27)
	<b>Materials and Supplies:</b>	
7620-100-050000-20	Food .....	1,500)
7620-100-050000-24	Household and clothing (	395)
	<b>Services Other Than Personal:</b>	
7620-100-050000-38	Other services .....	2)
	<b>Special Purpose:</b>	
7620-100-055260-50	Family care .....	6)
		-----
	Sub-Total Appropriation .....	20,121
		-----

**06. HEALTH SERVICES**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7620-100-060000-12	Salaries and wages .... (	4,533)
7620-100-060000-14	Food in lieu of cash ... (	1)
	<b>Materials and Supplies:</b>	
7620-100-060000-23	Medical education rehabilitation .....	982)

**HUMAN SERVICES**

Account No.		
	Services Other Than Personal:	
7620-100-060000-36	Professional services ..(	151)
	Maintenance and Fixed Charges:	
7620-100-060000-41	Maintenance of equipment(	33)
7620-100-060000-47	Rent other .....	36)
	Sub-Total Appropriation .....	----- 5,736 -----

**07. EDUCATION AND TRAINING**

(amounts expressed in thousands)

	Personal Services:	
7620-100-070000-12	Salaries and wages .....	538)
	Services Other Than Personal:	
7620-100-070000-37	Inmates/patient wages and payments to discharged inmates ....(	14)
	Maintenance and Fixed Charges:	
7620-100-070000-41	Maintenance of equipment(	1)
	Sub-Total Appropriation .....	----- 553 -----

**98. PHYSICAL PLANT AND SUPPORT SERVICES**

(amounts expressed in thousands)

	Personal Services:	
7620-100-980000-12	Salaries and wages .....	2,160)
7620-100-980000-14	Food in lieu of cash ...	4)
	Materials and Supplies:	
7620-100-980000-25	Fuel and utilities .....	1,761)
	Services Other Than Personal:	
7620-100-980000-33	Insurance .....	58)
	Maintenance and Fixed Charges:	
7620-100-980000-40	Maintenance of buildings and grounds .....	310)
	Additions, Improvements and Equipment:	
7620-100-980000-70	Improvements-buildings and grounds .....	44)
7620-100-980000-74	Vehicular equipment ....	105)
7620-100-980000-76	Other equipment .....	42)
	Sub-Total Appropriation .....	----- 4,484 -----

HUMAN SERVICES

Account No.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
7620-100-990000-12	Salaries and wages ....(	1,710)
7620-100-990000-14	Food in lieu of cash ... (	5)
	Materials and Supplies:	
7620-100-990000-21	Printing and office ....(	154)
7620-100-990000-22	Vehicular .....(	77)
7620-100-990000-23	Medical education rehabilitation .....(	27)
7620-100-990000-24	Household and clothing (	582)
7620-100-990000-26	Other materials and supplies .....(	1)
	Services Other Than Personal:	
7620-100-990000-30	Travel .....(	10)
7620-100-990000-31	Telephone .....(	311)
7620-100-990000-32	Postage .....(	16)
7620-100-990000-35	Household and security (	570)
7620-100-990000-38	Other services .....(	62)
7620-100-990000-39	Information processing- internal .....(	55)
	Maintenance and Fixed Charges:	
7620-100-990000-41	Maintenance of equipment(	88)
7620-100-990000-42	Maintenance of vehicles (	59)
7620-100-990000-47	Rent other .....(	2)
	Special Purpose:	
7620-100-990000-56	Compensation awards ....(	309)
7620-100-990000-58	Other special purpose ..(	2)
	Additions, Improvements and Equipment:	
7620-100-990000-74	Vehicular equipment ....(	125)
7620-100-990000-76	Other equipment .....(	218)
	Sub-Total Appropriation .....	4,383
	Total Appropriation, Vineland Developmental Center .....	35,277

HUMAN SERVICES

Account No.

7630. NORTH JERSEY DEVELOPMENTAL CENTER  
05. RESIDENTIAL CARE AND HABILITATION

(amounts expressed in thousands)

	Personal Services:		
7630-100-050000-12	Salaries and wages .....	( 8,163)	
7630-100-050000-14	Food in lieu of cash ...	( 11)	
	Materials and Supplies:		
7630-100-050000-20	Food .....	( 548)	
7630-100-050000-24	Household and clothing (	181)	
	Sub-Total Appropriation .....		8,903

06. HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:		
7630-100-060000-12	Salaries and wages .....	( 1,707)	
	Materials and Supplies:		
7630-100-060000-23	Medical education rehabilitation .....	( 343)	
	Services Other Than Personal:		
7630-100-060000-36	Professional services ..	( 180)	
	Maintenance and Fixed Charges:		
7630-100-060000-41	Maintenance of equipment(	8)	
	Additions, Improvements and Equipment:		
7630-100-060000-76	Other equipment .....	( 1)	
	Sub-Total Appropriation .....		2,239

07. EDUCATION AND TRAINING

(amounts expressed in thousands)

	Personal Services:		
7630-100-070000-12	Salaries and wages .....	( 383)	
	Materials and Supplies:		
7630-100-070000-23	Medical education rehabilitation .....	( 24)	

**HUMAN SERVICES**

<b>Account No.</b>		
7630-100-070000-37	Services Other Than Personal: Inmates/patient wages and payments to discharged inmates ....(	( 12)
7630-100-070000-41	Maintenance and Fixed Charges: Maintenance of equipment(	( 7)
	Sub-Total Appropriation .....	----- 426 -----

**98. PHYSICAL PLANT AND SUPPORT SERVICES**

(amounts expressed in thousands)

	Personal Services:	
7630-100-980000-12	Salaries and wages ....(	1,167)
7630-100-980000-14	Food in lieu of cash ... (	1)
	Materials and Supplies:	
7630-100-980000-25	Fuel and utilities ....(	780)
	Services Other Than Personal:	
7630-100-980000-33	Insurance .....	( 25)
	Maintenance and Fixed Charges:	
7630-100-980000-40	Maintenance of buildings and grounds .....	( 371)
	Additions, Improvements and Equipment:	
7630-100-980000-70	Improvements-buildings and grounds .....	( 1)
	Sub-Total Appropriation .....	----- 2,345 -----

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

(amounts expressed in thousands)

	Personal Services:	
7630-100-990000-12	Salaries and wages ....(	1,506)
7630-100-990000-14	Food in lieu of cash ... (	1)
	Materials and Supplies:	
7630-100-990000-21	Printing and office ... (	127)
7630-100-990000-22	Vehicular .....	( 34)
7630-100-990000-23	Medical education rehabilitation .....	( 4)
7630-100-990000-24	Household and clothing (	459)

HUMAN SERVICES

Account No.

	<b>Services Other Than Personal:</b>	
7630-100-990000-30	Travel .....	( 3)
7630-100-990000-31	Telephone .....	( 89)
7630-100-990000-32	Postage .....	( 13)
7630-100-990000-35	Household and security (	259)
7630-100-990000-38	Other services .....	( 61)
7630-100-990000-39	Information processing- internal .....	( 32)
	<b>Maintenance and Fixed Charges:</b>	
7630-100-990000-41	Maintenance of equipment(	19)
7630-100-990000-42	Maintenance of vehicles (	24)
7630-100-990000-47	Rent other .....	( 2)
	<b>Special Purpose:</b>	
7630-100-990000-56	Compensation awards ....(	272)
7630-100-990000-58	Other special purpose ..(	2)
	<b>Additions, Improvements and Equipment:</b>	
7630-100-990000-74	Vehicular equipment ....(	104)
	Sub-Total Appropriation .....	3,011
	Total Appropriation, North Jersey Developmental Center .....	16,924

**7640. WOODBINE DEVELOPMENTAL CENTER  
05. RESIDENTIAL CARE AND HABILITATION**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7640-100-050000-12	Salaries and wages .....	( 10,137)
7640-100-050000-14	Food in lieu of cash ... (	15)
	<b>Materials and Supplies:</b>	
7640-100-050000-20	Food .....	( 1,001)
7640-100-050000-23	Medical education rehabilitation .....	( 35)
7640-100-050000-24	Household and clothing (	166)
	<b>Services Other Than Personal:</b>	
7640-100-050000-38	Other services .....	( 7)
	<b>Additions, Improvements and Equipment:</b>	
7640-100-050000-76	Other equipment .....	( 20)
	Sub-Total Appropriation .....	11,381

HUMAN SERVICES

Account No.

06. HEALTH SERVICES

		(amounts expressed in thousands)
	Personal Services:	
7640-100-060000-12	Salaries and wages .....	( 2,258)
7640-100-060000-14	Food in lieu of cash ...	( 1)
	Materials and Supplies:	
7640-100-060000-23	Medical education rehabilitation .....	( 222)
	Services Other Than Personal:	
7640-100-060000-36	Professional services ..	( 18)
	Maintenance and Fixed Charges:	
7640-100-060000-41	Maintenance of equipment	( 11)
	Sub-Total Appropriation .....	2,510

07. EDUCATION AND TRAINING

		(amounts expressed in thousands)
	Personal Services:	
7640-100-070000-12	Salaries and wages .....	( 233)
	Services Other Than Personal:	
7640-100-070000-37	Inmates/patient wages and payments to discharged inmates ....	( 24)
	Maintenance and Fixed Charges:	
7640-100-070000-41	Maintenance of equipment	( 1)
	Sub-Total Appropriation .....	258

98. PHYSICAL PLANT AND SUPPORT SERVICES

		(amounts expressed in thousands)
	Personal Services:	
7640-100-980000-12	Salaries and wages .....	( 1,249)
7640-100-980000-14	Food in lieu of cash ...	( 1)
	Materials and Supplies:	
7640-100-980000-25	Fuel and utilities .....	( 1,069)
	Services Other Than Personal:	
7640-100-980000-33	Insurance .....	( 38)

**HUMAN SERVICES**

Account No.		
	Maintenance and Fixed Charges:	
7640-100-980000-40	Maintenance of buildings and grounds .....	( 134)
	Additions, Improvements and Equipment:	
7640-100-980000-70	Improvements-buildings and grounds .....	( 68)
	Sub-Total Appropriation .....	2,559

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

(amounts expressed in thousands)

	Personal Services:	
7640-100-990000-12	Salaries and wages .....	( 1,514)
7640-100-990000-14	Food in lieu of cash .....	( 2)
	Materials and Supplies:	
7640-100-990000-21	Printing and office .....	( 67)
7640-100-990000-22	Vehicular .....	( 47)
7640-100-990000-24	Household and clothing .....	( 419)
	Services Other Than Personal:	
7640-100-990000-30	Travel .....	( 4)
7640-100-990000-31	Telephone .....	( 100)
7640-100-990000-32	Postage .....	( 8)
7640-100-990000-35	Household and security .....	( 61)
7640-100-990000-38	Other services .....	( 44)
7640-100-990000-39	Information processing- internal .....	( 22)
	Maintenance and Fixed Charges:	
7640-100-990000-41	Maintenance of equipment .....	( 50)
7640-100-990000-42	Maintenance of vehicles .....	( 25)
7640-100-990000-47	Rent other .....	( 18)
	Special Purpose:	
7640-100-990000-56	Compensation awards .....	( 224)
7640-100-990000-58	Other special purpose .....	( 5)
	Additions, Improvements and Equipment:	
7640-100-990000-76	Other equipment .....	( 30)
	Sub-Total Appropriation .....	2,640
	Total Appropriation, Woodbine Developmental Center .....	19,348

HUMAN SERVICES

Account No.

7650. NEW LISBON DEVELOPMENTAL CENTER  
05. RESIDENTIAL CARE AND HABILITATION

(amounts expressed in thousands)

	Personal Services:	
7650-100-050000-12	Salaries and wages .....	( 8,424)
7650-100-050000-14	Food in lieu of cash ...	( 7)
	Materials and Supplies:	
7650-100-050000-20	Food .....	( 755)
7650-100-050000-23	Medical education rehabilitation .....	( 39)
7650-100-050000-24	Household and clothing (	203)
	Services Other Than Personal:	
7650-100-050000-35	Household and security (	188)
7650-100-050000-38	Other services .....	( 1)
	Additions, Improvements and Equipment:	
7650-100-050000-76	Other equipment .....	( 112)
	Sub-Total Appropriation .....	9,729

06. HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:	
7650-100-060000-12	Salaries and wages .....	( 1,470)
	Materials and Supplies:	
7650-100-060000-23	Medical education rehabilitation .....	( 230)
	Services Other Than Personal:	
7650-100-060000-36	Professional services ..	( 43)
	Maintenance and Fixed Charges:	
7650-100-060000-41	Maintenance of equipment(	8)
7650-100-060000-47	Rent other .....	( 8)
	Sub-Total Appropriation .....	1,759

HUMAN SERVICES

Account No.

07. EDUCATION AND TRAINING

(amounts expressed in thousands)

	Personal Services:	
7650-100-070000-12	Salaries and wages .....	( 702)
7650-100-070000-14	Food in lieu of cash ...	( 1)
	Materials and Supplies:	
7650-100-070000-23	Medical education rehabilitation .....	( 14)
	Services Other Than Personal:	
7650-100-070000-37	Inmates/patient wages and payments to discharged inmates ....	( 49)
	Sub-Total Appropriation .....	----- 766 -----

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:	
7650-100-980000-12	Salaries and wages .....	( 1,399)
7650-100-980000-14	Food in lieu of cash ...	( 2)
	Materials and Supplies:	
7650-100-980000-25	Fuel and utilities .....	( 1,175)
	Services Other Than Personal:	
7650-100-980000-33	Insurance .....	( 43)
	Maintenance and Fixed Charges:	
7650-100-980000-40	Maintenance of buildings and grounds .....	( 302)
7650-100-980000-47	Rent other .....	( 4)
	Additions, Improvements and Equipment:	
7650-100-980000-70	Improvements-buildings and grounds .....	( 8)
	Sub-Total Appropriation .....	----- 2,933 -----

HUMAN SERVICES

Account No.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
7650-100-990000-12	Salaries and wages .....	( 877)
7650-100-990000-14	Food in lieu of cash ...	( 1)
	Materials and Supplies:	
7650-100-990000-21	Printing and office ....	( 80)
7650-100-990000-22	Vehicular .....	( 56)
7650-100-990000-24	Household and clothing (	368)
	Services Other Than Personal:	
7650-100-990000-30	Travel .....	( 5)
7650-100-990000-31	Telephone .....	( 130)
7650-100-990000-32	Postage .....	( 9)
7650-100-990000-35	Household and security (	152)
7650-100-990000-36	Professional services ..	( 9)
7650-100-990000-38	Other services .....	( 76)
7650-100-990000-39	Information processing- internal .....	( 50)
	Maintenance and Fixed Charges:	
7650-100-990000-41	Maintenance of equipment(	50)
7650-100-990000-42	Maintenance of vehicles (	46)
7650-100-990000-47	Rent other .....	( 2)
	Special Purpose:	
7650-100-990000-56	Compensation awards ....	( 661)
	Additions, Improvements and Equipment:	
7650-100-990000-74	Vehicular equipment ....	( 357)
7650-100-990000-76	Other equipment .....	( 24)
	Sub-Total Appropriation .....	2,953
	Total Appropriation, New Lisbon Developmental Center .....	18,140

7660. WOODBRIDGE DEVELOPMENTAL CENTER  
05. RESIDENTIAL CARE AND HABILITATION

(amounts expressed in thousands)

	Personal Services:	
7660-100-050000-12	Salaries and wages .....	( 11,166)
7660-100-050000-14	Food in lieu of cash ...	( 8)
	Materials and Supplies:	
7660-100-050000-20	Food .....	( 804)
7660-100-050000-23	Medical education rehabilitation .....	( 34)
7660-100-050000-24	Household and clothing (	189)

HUMAN SERVICES

Account No.		
	Services Other Than Personal:	
7660-100-050000-36	Professional services ..(	3)
	Additions, Improvements and Equipment:	
7660-100-050000-76	Other equipment .....	58)
	Sub-Total Appropriation .....	12,262

06. HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:	
7660-100-060000-12	Salaries and wages .....	3,096)
	Materials and Supplies:	
7660-100-060000-23	Medical education rehabilitation .....	371)
	Services Other Than Personal:	
7660-100-060000-36	Professional services ..(	251)
	Maintenance and Fixed Charges:	
7660-100-060000-41	Maintenance of equipment(	51)
	Sub-Total Appropriation .....	3,769

07. EDUCATION AND TRAINING

(amounts expressed in thousands)

	Personal Services:	
7660-100-070000-12	Salaries and wages .....	183)
	Services Other Than Personal:	
7660-100-070000-37	Inmates/patient wages and payments to discharged inmates .....	3)
	Maintenance and Fixed Charges:	
7660-100-070000-41	Maintenance of equipment(	1)
	Sub-Total Appropriation .....	187

**HUMAN SERVICES**

Account No.

**98. PHYSICAL PLANT AND SUPPORT SERVICES**

		(amounts expressed in thousands)
<b>Personal Services:</b>		
7660-100-980000-12	Salaries and wages .....	1,368)
7660-100-980000-14	Food in lieu of cash ...	1)
<b>Materials and Supplies:</b>		
7660-100-980000-25	Fuel and utilities .....	1,511)
<b>Services Other Than Personal:</b>		
7660-100-980000-33	Insurance .....	43)
<b>Maintenance and Fixed Charges:</b>		
7660-100-980000-40	Maintenance of buildings and grounds .....	242)
Sub-Total Appropriation .....		3,165 -----

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

		(amounts expressed in thousands)
<b>Personal Services:</b>		
7660-100-990000-12	Salaries and wages .....	1,002)
7660-100-990000-14	Food in lieu of cash ...	1)
<b>Materials and Supplies:</b>		
7660-100-990000-21	Printing and office ....	84)
7660-100-990000-22	Vehicular .....	43)
7660-100-990000-24	Household and clothing (	274)
<b>Services Other Than Personal:</b>		
7660-100-990000-30	Travel .....	4)
7660-100-990000-31	Telephone .....	132)
7660-100-990000-32	Postage .....	33)
7660-100-990000-35	Household and security (	129)
7660-100-990000-38	Other services .....	55)
7660-100-990000-39	Information processing- internal .....	53)
<b>Maintenance and Fixed Charges:</b>		
7660-100-990000-41	Maintenance of equipment	58)
7660-100-990000-42	Maintenance of vehicles (	39)
7660-100-990000-44	Rent buildings and grounds .....	8)
7660-100-990000-45	Rent central motor pool (	15)
7660-100-990000-47	Rent other .....	30)

**HUMAN SERVICES**

**Account No.**

	<b>Special Purpose:</b>	
7660-100-990000-56	Compensation awards ....(	582)
7660-100-990000-58	Other special purpose ..(	2)
	<b>Additions, Improvements and Equipment:</b>	
7660-100-990000-74	Vehicular equipment ....(	22)
7660-100-990000-76	Other equipment .....	3)
	Sub-Total Appropriation .....	2,569
	Total Appropriation, Woodbridge Developmental Center .....	21,952

**7670. HUNTERDON DEVELOPMENTAL CENTER  
05. RESIDENTIAL CARE AND HABILITATION**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7670-100-050000-12	Salaries and wages .....	( 10,924)
	<b>Materials and Supplies:</b>	
7670-100-050000-20	Food .....	( 642)
7670-100-050000-23	Medical education rehabilitation .....	( 56)
7670-100-050000-24	Household and clothing (	203)
	<b>Services Other Than Personal:</b>	
7670-100-050000-36	Professional services ..(	5)
7670-100-050000-38	Other services .....	( 11)
	<b>Maintenance and Fixed Charges:</b>	
7670-100-050000-41	Maintenance of equipment(	4)
	<b>Additions, Improvements and Equipment:</b>	
7670-100-050000-76	Other equipment .....	( 33)
	Sub-Total Appropriation .....	11,878

**06. HEALTH SERVICES**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7670-100-060000-12	Salaries and wages .....	( 3,630)
	<b>Materials and Supplies:</b>	
7670-100-060000-23	Medical education rehabilitation .....	( 471)

**HUMAN SERVICES**

Account No.		
	Services Other Than Personal:	
7670-100-060000-36	Professional services ..(	166)
	Maintenance and Fixed Charges:	
7670-100-060000-41	Maintenance of equipment(	43)
	Additions, Improvements and Equipment:	
7670-100-060000-76	Other equipment .....	101)
	Sub-Total Appropriation .....	----- 4,411 -----

**07. EDUCATION AND TRAINING**

		(amounts expressed in thousands)
	Personal Services:	
7670-100-070000-12	Salaries and wages .....	416)
	Materials and Supplies:	
7670-100-070000-23	Medical education rehabilitation .....	1)
	Services Other Than Personal:	
7670-100-070000-37	Inmates/patient wages and payments to discharged inmates ....(	21)
	Maintenance and Fixed Charges:	
7670-100-070000-41	Maintenance of equipment(	1)
	Special Purpose:	
7670-100-070100-50	Hunterdon adult education program .....	300)
	Sub-Total Appropriation .....	----- 739 -----

**98. PHYSICAL PLANT AND SUPPORT SERVICES**

		(amounts expressed in thousands)
	Personal Services:	
7670-100-980000-12	Salaries and wages .....	1,148)
7670-100-980000-14	Food in lieu of cash ... (	1)
	Materials and Supplies:	
7670-100-980000-24	Household and clothing (	342)
7670-100-980000-25	Fuel and utilities .....	1,886)

## HUMAN SERVICES

Account No.		
	Services Other Than Personal:	
7670-100-980000-33	Insurance .....	39)
	Maintenance and Fixed Charges:	
7670-100-980000-40	Maintenance of buildings and grounds .....	236)
	Additions, Improvements and Equipment:	
7670-100-980000-70	Improvements-buildings and grounds .....	40)
	Sub-Total Appropriation .....	----- 3,692 -----

### 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
7670-100-990000-12	Salaries and wages .....	1,074)
	Materials and Supplies:	
7670-100-990000-21	Printing and office ....	34)
7670-100-990000-22	Vehicular .....	45)
7670-100-990000-26	Other materials and supplies .....	5)
	Services Other Than Personal:	
7670-100-990000-30	Travel .....	4)
7670-100-990000-31	Telephone .....	87)
7670-100-990000-32	Postage .....	49)
7670-100-990000-35	Household and security (	320)
7670-100-990000-38	Other services .....	31)
7670-100-990000-39	Information processing- internal .....	33)
	Maintenance and Fixed Charges:	
7670-100-990000-41	Maintenance of equipment(	69)
7670-100-990000-42	Maintenance of vehicles (	36)
7670-100-990000-47	Rent other .....	103)
	Special Purpose:	
7670-100-990000-56	Compensation awards ....	470)
7670-100-990000-58	Other special purpose ..	6)
	Additions, Improvements and Equipment:	
7670-100-990000-74	Vehicular equipment ....	52)
7670-100-990000-76	Other equipment .....	54)
	Sub-Total Appropriation .....	----- 2,472 -----
	Total Appropriation, Hunterdon Developmental Center .....	----- 23,192 -----

HUMAN SERVICES

Account No.

7680. EDWARD R JOHNSTONE TRAINING AND RESEARCH CENTER  
05. RESIDENTIAL CARE AND HABILITATION

(amounts expressed in thousands)

	Personal Services:		
7680-100-050000-12	Salaries and wages .....	( 3,234)	
7680-100-050000-14	Food in lieu of cash ...	( 11)	
	Materials and Supplies:		
7680-100-050000-20	Food .....	( 202)	
7680-100-050000-24	Household and clothing (	18)	
	Services Other Than Personal:		
7680-100-050000-36	Professional services ..	( 1)	
7680-100-050000-38	Other services .....	( 4)	
	Sub-Total Appropriation .....		3,470

06. HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:		
7680-100-060000-12	Salaries and wages .....	( 638)	
7680-100-060000-14	Food in lieu of cash ...	( 1)	
	Materials and Supplies:		
7680-100-060000-23	Medical education rehabilitation .....	( 83)	
	Services Other Than Personal:		
7680-100-060000-36	Professional services ..	( 47)	
	Maintenance and Fixed Charges:		
7680-100-060000-41	Maintenance of equipment	( 3)	
	Sub-Total Appropriation .....		772

HUMAN SERVICES

Account No.

07. EDUCATION AND TRAINING

		(amounts expressed in thousands)
	Personal Services:	
7680-100-070000-12	Salaries and wages .....	325)
	Materials and Supplies:	
7680-100-070000-23	Medical education rehabilitation .....	9)
	Services Other Than Personal:	
7680-100-070000-37	Inmates/patient wages and payments to discharged inmates ....	23)
7680-100-070000-38	Other services .....	10)
	Maintenance and Fixed Charges:	
7680-100-070000-41	Maintenance of equipment	1)
	Sub-Total Appropriation .....	----- 368 -----

25. RESEARCH

		(amounts expressed in thousands)
	Personal Services:	
7680-100-250000-12	Salaries and wages .....	244)
7680-100-250000-14	Food in lieu of cash ...	1)
	Materials and Supplies:	
7680-100-250000-21	Printing and office ....	2)
7680-100-250000-23	Medical education rehabilitation .....	1)
7680-100-250000-24	Household and clothing (	1)
7680-100-250000-26	Other materials and supplies .....	6)
	Services Other Than Personal:	
7680-100-250000-31	Telephone .....	2)
7680-100-250000-36	Professional services ..	1)
7680-100-250000-38	Other services .....	3)
	Sub-Total Appropriation .....	----- 261 -----

HUMAN SERVICES

Account No.

98. PHYSICAL PLANT AND SUPPORT SERVICES

		(amounts expressed in thousands)
Personal Services:		
7680-100-980000-12	Salaries and wages .....	820)
7680-100-980000-14	Food in lieu of cash ...	1)
Materials and Supplies:		
7680-100-980000-25	Fuel and utilities .....	606)
Services Other Than Personal:		
7680-100-980000-33	Insurance .....	25)
Maintenance and Fixed Charges:		
7680-100-980000-40	Maintenance of buildings and grounds .....	90)
Additions, Improvements and Equipment:		
7680-100-980000-70	Improvements-buildings and grounds .....	10)
Sub-Total Appropriation .....		1,552

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

		(amounts expressed in thousands)
Personal Services:		
7680-100-990000-12	Salaries and wages .....	780)
7680-100-990000-14	Food in lieu of cash ...	3)
Materials and Supplies:		
7680-100-990000-21	Printing and office .....	36)
7680-100-990000-22	Vehicular .....	24)
7680-100-990000-24	Household and clothing (	96)
Services Other Than Personal:		
7680-100-990000-30	Travel .....	2)
7680-100-990000-31	Telephone .....	67)
7680-100-990000-32	Postage .....	7)
7680-100-990000-35	Household and security (	79)
7680-100-990000-38	Other services .....	20)
7680-100-990000-39	Information processing- internal .....	54)
Maintenance and Fixed Charges:		
7680-100-990000-41	Maintenance of equipment	24)
7680-100-990000-42	Maintenance of vehicles (	20)
7680-100-990000-47	Rent other .....	2)

**HUMAN SERVICES**

**Account No.**

<b>Special Purpose:</b>	
7680-100-990000-56	Compensation awards ....( 44)
7680-100-990000-58	Other special purpose ..( 1)
<b>Additions, Improvements and Equipment:</b>	
7680-100-990000-74	Vehicular equipment ....( 24)
7680-100-990000-76	Other equipment .....( 4)
	-----
	Sub-Total Appropriation ..... 1,287
	-----
	Total Appropriation, Edward R Johnstone Training and Research Center ..... 7,710
	-----

**7690. NORTH PRINCETON DEVELOPMENTAL CENTER  
05. RESIDENTIAL CARE AND HABILITATION**

(amounts expressed in thousands)

<b>Personal Services:</b>	
7690-100-050000-12	Salaries and wages ....( 11,160)
7690-100-050000-12	Positions established from lump sum
	appropriation .....( 148)
7690-100-050000-14	Food in lieu of cash ... ( 13)
<b>Materials and Supplies:</b>	
7690-100-050000-20	Food .....( 674)
7690-100-050000-23	Medical education rehabilitation .....( 57)
7690-100-050000-24	Household and clothing ( 358)
<b>Services Other Than Personal:</b>	
7690-100-050000-35	Household and security ( 2)
7690-100-050000-38	Other services .....( 12)
<b>Maintenance and Fixed Charges:</b>	
7690-100-050000-41	Maintenance of equipment( 3)
<b>Additions, Improvements and Equipment:</b>	
7690-100-050000-76	Other equipment .....( 102)
	-----
	Sub-Total Appropriation ..... 12,529
	-----

**HUMAN SERVICES**

Account No.

**06. HEALTH SERVICES**

		(amounts expressed in thousands)
	Personal Services:	
7690-100-060000-12	Salaries and wages .....	2,194)
	Materials and Supplies:	
7690-100-060000-23	Medical education rehabilitation .....	268)
	Services Other Than Personal:	
7690-100-060000-36	Professional services ..	643)
	Maintenance and Fixed Charges:	
7690-100-060000-41	Maintenance of equipment	13)
7690-100-060000-47	Rent other .....	10)
	Sub-Total Appropriation .....	3,128

**07. EDUCATION AND TRAINING**

		(amounts expressed in thousands)
	Personal Services:	
7690-100-070000-12	Salaries and wages .....	465)
	Services Other Than Personal:	
7690-100-070000-37	Inmates/patient wages and payments to discharged inmates ....	48)
	Sub-Total Appropriation .....	513

**98. PHYSICAL PLANT AND SUPPORT SERVICES**

		(amounts expressed in thousands)
	Personal Services:	
7690-100-980000-12	Salaries and wages .....	1,899)
7690-100-980000-14	Food in lieu of cash ...	2)
	Materials and Supplies:	
7690-100-980000-22	Vehicleular .....	63)
7690-100-980000-24	Household and clothing	215)
7690-100-980000-25	Fuel and utilities .....	1,399)

**HUMAN SERVICES**

<b>Account No.</b>	
	<b>Services Other Than Personal:</b>
7690-100-980000-33	Insurance .....( 75)
7690-100-980000-35	Household and security ( 280)
	<b>Maintenance and Fixed Charges:</b>
7690-100-980000-40	Maintenance of buildings and grounds .....( 378)
7690-100-980000-41	Maintenance of equipment ( 55)
7690-100-980000-42	Maintenance of vehicles ( 51)
	<b>Additions, Improvements and Equipment:</b>
7690-100-980000-70	Improvements-buildings and grounds .....( 16)
7690-100-980000-74	Vehicular equipment ....( 140)
7690-100-980000-76	Other equipment .....( 28)
	-----
	Sub-Total Appropriation ..... 4,601
	-----

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

(amounts expressed in thousands)

	<b>Personal Services:</b>
7690-100-990000-12	Salaries and wages ....( 1,511)
	<b>Materials and Supplies:</b>
7690-100-990000-21	Printing and office ....( 57)
	<b>Services Other Than Personal:</b>
7690-100-990000-30	Travel .....( 2)
7690-100-990000-31	Telephone .....( 175)
7690-100-990000-32	Postage .....( 7)
7690-100-990000-36	Professional services ..( 20)
7690-100-990000-38	Other services .....( 39)
7690-100-990000-39	Information processing- internal .....( 78)
	<b>Maintenance and Fixed Charges:</b>
7690-100-990000-47	Rent other .....( 1)
	<b>Special Purpose:</b>
7690-100-990000-56	Compensation awards ....( 289)
7690-100-990000-58	Other special purpose ..( 2)

**HUMAN SERVICES**

**Account No.**

	Additions, Improvements and Equipment:	
7690-100-990000-76	Other equipment .....	( 14)
7690-100-990000-77	Information processing equipment .....	( 50)
	Sub-Total Appropriation .....	2,245
	Total Appropriation, North Princeton Developmental Center .....	23,016
	Total Appropriation, Operation and Support of Educational Institutions ...	269,367

In addition to the amount hereinabove for Operation and Support of Educational Institutions of the Division of Developmental Disabilities such other sums as the Director of the Division of Budget and Accounting shall determine, provided in interdepartmental accounts for employee benefits, shall be considered as appropriated on behalf of the developmental centers and available for matching Federal funds.

The State appropriation is based on ICF/MR revenues of \$113,769,000; but if the ICF/MR revenues exceed \$113,769,000, there will be placed in reserve a portion of the State appropriation equal to the excess amount of ICF/MR revenues, subject to the approval of the Director, Division of Budget and Accounting.

**33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS  
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED  
11. HABILITATION AND REHABILITATION**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7560-100-110000-12	Salaries and wages .....	( 1,623)
7560-100-110000-12	New positions .....	( 94)
	<b>Materials and Supplies:</b>	
7560-100-110000-20	Food .....	( 30)
7560-100-110000-24	Household and clothing (	2)
7560-100-110000-25	Fuel and utilities .....	( 12)

## HUMAN SERVICES

Account No.		
	<b>Services Other Than Personal:</b>	
7560-100-110000-30	Travel .....	51)
7560-100-110000-31	Telephone .....	3)
7560-100-110000-32	Postage .....	1)
7560-100-110000-33	Insurance .....	1)
7560-100-110000-34	Information processing- external .....	2)
7560-100-110000-35	Household and security (	1)
7560-100-110000-36	Professional services ..	2)
7560-100-110000-38	Other services .....	16)
	<b>Maintenance and Fixed Charges:</b>	
7560-100-110000-40	Maintenance of buildings and grounds .....	7)
7560-100-110000-41	Maintenance of equipment (	8)
7560-100-110000-45	Rent central motor pool (	3)
	<b>Special Purpose:</b>	
7560-100-115030-50	Additional vocational rehabilitation matching funds .....	922)
	<b>Grants:</b>	
7560-100-115010-63	Services to rehabilitation clients (	1,011)
	Sub-Total Appropriation .....	3,789

## 12. INSTRUCTION, COMMUNITY PROGRAMS AND PREVENTION

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7560-100-120000-12	Salaries and wages .....	2,672)
7560-100-120000-12	Positions established from lump sum appropriation .....	74)
	<b>Materials and Supplies:</b>	
7560-100-120000-21	Printing and office .....	2)
7560-100-120000-24	Household and clothing (	1)
7560-100-120000-25	Fuel and utilities .....	10)
	<b>Services Other Than Personal:</b>	
7560-100-120000-30	Travel .....	104)
7560-100-120000-31	Telephone .....	7)
7560-100-120000-32	Postage .....	1)
7560-100-120000-35	Household and security (	2)
7560-100-120000-38	Other services .....	5)

## HUMAN SERVICES

Account No.		
	Maintenance and Fixed Charges:	
7560-100-120000-40	Maintenance of buildings and grounds .....	( 1)
7560-100-120000-41	Maintenance of equipment	( 2)
7560-100-120000-47	Rent other .....	( 1)
	Special Purpose:	
7560-100-120210-50	Coordinating council, CBVI .....	( 168)
	Grants:	
7560-100-120020-63	Psychological counseling services .....	( 115)
7560-100-125000-63	Educational services for children .....	( 1,551)
	Additions, Improvements and Equipment:	
7560-100-120000-76	Other equipment .....	( 5)
	Sub-Total Appropriation .....	----- 4,721 -----

### 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
7560-100-990000-12	Salaries and wages .....	( 893)
	Materials and Supplies:	
7560-100-990000-21	Printing and office .....	( 76)
7560-100-990000-24	Household and clothing	( 11)
7560-100-990000-25	Fuel and utilities .....	( 16)
	Services Other Than Personal:	
7560-100-990000-30	Travel .....	( 20)
7560-100-990000-31	Telephone .....	( 181)
7560-100-990000-32	Postage .....	( 23)
7560-100-990000-33	Insurance .....	( 2)
7560-100-990000-34	Information processing- external .....	( 7)
7560-100-990000-35	Household and security	( 30)
7560-100-990000-36	Professional services ..	( 7)
7560-100-990000-38	Other services .....	( 44)
7560-100-990000-39	Information processing- internal .....	( 329)
	Maintenance and Fixed Charges:	
7560-100-990000-40	Maintenance of buildings and grounds .....	( 24)
7560-100-990000-41	Maintenance of equipment	( 40)
7560-100-990000-45	Rent central motor pool	( 124)
7560-100-990000-47	Rent other .....	( 31)

HUMAN SERVICES

Account No.		
	Special Purpose:	
7560-100-990000-56	Compensation awards ....(	12)
	Additions, Improvements and Equipment:	
7560-100-990000-76	Other equipment .....(	86)
	Sub-Total Appropriation .....	1,956
	Total Appropriation, Commission for the Blind and Visually Impaired .....	10,466

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
53. ECONOMIC ASSISTANCE AND SECURITY  
7550. DIVISION OF PUBLIC WELFARE  
15. INCOME MAINTENANCE

(amounts expressed in thousands)

	Personal Services:	
7550-100-150000-12	Salaries and wages ....(	2,212)
	Materials and Supplies:	
7550-100-150000-21	Printing and office ....(	13)
7550-100-150000-24	Household and clothing (	9)
	Services Other Than Personal:	
7550-100-150000-30	Travel .....	15)
7550-100-150000-31	Telephone .....	27)
7550-100-150000-32	Postage .....	10)
7550-100-150000-38	Other services .....	19)
	Maintenance and Fixed Charges:	
7550-100-150000-45	Rent central motor pool (	57)
	Special Purpose:	
7550-100-157060-50	Realizing Economic Achievement (REACH) program .....	12,500)
7550-100-157080-50	Atlantic City welfare reform pilot .....	1,100)
7550-100-157090-50	Work Incentive Program (State share) .....	976)
	Additions, Improvements and Equipment:	
7550-100-150000-76	Other equipment .....	6)
7550-100-150000-77	Information processing equipment .....	4)
	Sub-Total Appropriation .....	16,948

HUMAN SERVICES

Account No.

7550-100-157060-50 The commissioner shall provide the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Realizing Economic Achievement (REACH) program. The reports shall, at a minimum, include the following: the number of cases participating in the program and the number of cases which are exempt from the program, the type of services provided to program participants and the cost of such services, the number of case managers employed by the program, their associated costs and any other administrative costs incurred by the program, the number of participants who have obtained employment, the average hourly wage and benefits provided by the employer and the length of time participants remain employed.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
7550-100-990000-12	Salaries and wages .....	( 4,199)
	Materials and Supplies:	
7550-100-990000-21	Printing and office ....	( 57)
7550-100-990000-24	Household and clothing (	1)
	Services Other Than Personal:	
7550-100-990000-30	Travel .....	( 18)
7550-100-990000-31	Telephone .....	( 169)
7550-100-990000-32	Postage .....	( 22)
7550-100-990000-33	Insurance .....	( 1)
7550-100-990000-34	Information processing- external .....	( 10)
7550-100-990000-35	Household and security (	46)
7550-100-990000-36	Professional services ..	( 1)
7550-100-990000-38	Other services .....	( 5)
7550-100-990000-39	Information processing- internal .....	( 511)

**HUMAN SERVICES**

Account No.		
	Maintenance and Fixed Charges:	
7550-100-990000-41	Maintenance of equipment (	16)
7550-100-990000-42	Maintenance of vehicles (	5)
7550-100-990000-45	Rent central motor pool (	85)
	Special Purpose:	
7550-100-995570-50	Affirmative action and equal employment opportunity program ... (	8)
7550-100-995630-50	Implementation of family assistance management information system- State share ..... (	2,651)
7550-100-995650-50	Automated child support enforcement program State share ..... (	1,816)
7550-100-996030-50	Employment programs- State share ..... (	3,400)
7550-100-990000-56	Compensation awards .... (	4)
	Additions, Improvements and Equipment:	
7550-100-990000-76	Other equipment ..... (	8)
7550-100-990000-77	Information processing equipment ..... (	7)
	Sub-Total Appropriation .....	13,040
7550-100-995630-50	The unexpended balances, as of June 30, 1987, in the Family Assistance Management Information system-State share account are appropriated.	
7550-100-995650-50	The unexpended balances, as of June 30, 1987, in the Automated Child Support Enforcement System-State share account are appropriated.	
7550-215-992120-00	Any federal funds received for the direct or indirect costs incurred by the Department of Labor for the operation of the Wage Reporting System shall be deposited in the General Treasury.	
7550-301-990000-00	Receipts derived from counties and local governments for data processing services and the unexpended balance of such receipts as of June 30, 1987 are appropriated.	
	Total Appropriation, Division of Public Welfare .....	29,988

HUMAN SERVICES

Account No.

9420-100-042220-50

The unexpended balances, as of June 30, 1987, in the Bank Match account, which represents funding from the Inter-Departmental Account for the continuation and expansion of data processing systems, are appropriated and are to be used to fund the Income Eligibility Verification System.

Notwithstanding the provisions of P. L. 1981, c. 60 (C44:14-1 et seq.) funds distributed pursuant to the "County Welfare Per Capita Cost Limitation Act of 1981" shall be distributed without determining whether counties entitled to funds have an error rate above the Statewide average error rate.

The State appropriation shall be based upon a Federal financial participation rate of 51 percent; but if the federal participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director, Division of Budget and Accounting.

55. RELATED SOCIAL SERVICES PROGRAMS  
7570. DIVISION OF YOUTH AND FAMILY SERVICES  
16. INITIAL RESPONSE/CASE MANAGEMENT

(amounts expressed in thousands)

	Personal Services:	
7570-100-160000-12	Salaries and wages .....	( 50,231)
	Grants:	
7570-100-166000-63	Respite care demonstration program (	200)
	Sub-Total Appropriation .....	50,431

**HUMAN SERVICES**

Account No.

**17. SUBSTITUTE CARE**

		(amounts expressed in thousands)
<b>Personal Services:</b>		
7570-100-170000-12	Salaries and wages .....	3,546)
7570-100-170000-14	Food in lieu of cash ...	4)
<b>Special Purpose:</b>		
7570-100-171200-50	Establish and maintain shelters for victims of domestic violence .....	400)
<b>Grants:</b>		
7570-100-171170-63	Shelters and services for battered spouses ..	750)
7570-100-171180-63	Shelters for battered women .....	600)
7570-100-173550-63	Social services for the homeless .....	4,350)
Sub-Total Appropriation .....		9,650

**18. GENERAL SOCIAL SERVICES**

		(amounts expressed in thousands)
<b>Personal Services:</b>		
7570-100-180000-12	Salaries and wages .....	765)
<b>Special Purpose:</b>		
7570-100-180180-50	Public awareness and child education programs .....	200)
<b>Grants:</b>		
7570-100-180090-63	Child Assault Prevention project .....	675)
7570-100-180120-63	Purchase of services ...	26,260)
7570-100-180170-63	Model community support systems .....	100)
7570-100-180260-63	Services for aging out clientele .....	1,800)
7570-100-180270-63	Community services - family courts .....	435)
7570-100-181310-63	Bonnie Brae Educational Center .....	25)
7570-100-181330-63	Triad of Mercer County (	200)
7570-100-181340-63	Expansion of day care slots-headstart program(	1,000)

HUMAN SERVICES

Account No.		
7570-100-183330-63	County Human Services Advisory Board-formula funding .....	( 8,787)
7570-100-185000-63	Fishermans Mark for child care and support services .....	( 108)
7570-100-185010-63	Martin Luther King Youth Center-Bridgewater ....	( 25)
	Sub-Total Appropriation .....	40,380
7570-100-171200-50	The unexpended balance as of June 30, 1987 in the Establish and maintain shelters for victims of domestic violence account together with any receipts in excess of the amount anticipated is appropriated.	
7570-100-171200-50	The amount hereinabove for the Establish and maintain shelters for victims of domestic violence account is payable out of the Marriage License Fee Fund and any amount remaining therein. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.	
7570-100-181340-63	The funds hereinabove appropriated for Expansion of day care slots- Headstart program are to be used to provide Headstart-type services to children between the ages of 3 to 5, whose family income is below the federal poverty level.	
7570-100-183330-63	On or before January 31, 1988 the Division of Youth and Family Services shall publish an annual report detailing the activities of the County Human Services Advisory Boards during the calendar year 1987. The report shall indicate the total amount of funds made available to the advisory boards for allocation, listing all providers receiving funds and how much funds were awarded.	

HUMAN SERVICES

Account No.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
7570-100-990000-12	Salaries and wages .....	( 10,511)
7570-100-990000-12	Positions converted .....	( 87)
	Special Purpose:	
7570-100-990090-50	Microfilm service charges .....	( 100)
7570-100-995570-50	Affirmative action and equal employment opportunity program ...	( 50)
7570-100-990000-56	Compensation awards .....	( 485)
	Grants:	
7570-100-995980-33	Personal attendant demonstration program (	2,000)
	Sub-Total Appropriation .....	13,233
		-----
7570-100-990240-50	The unexpended balance as of June 30, 1987 in the Family Day Care Provider Registration Act account is appropriated for the same purpose.	
	Total Appropriation, Division of Youth and Family Services .....	113,694
		-----

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 76. MANAGEMENT AND ADMINISTRATION  
 7500. DIVISION OF MANAGEMENT AND BUDGET  
 96. INSTITUTIONAL SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:	
7500-100-960000-12	Salaries and wages .....	( 3,418)
	Materials and Supplies:	
7500-100-960000-21	Printing and office .....	( 18)
7500-100-960000-22	Vehicular .....	( 77)
7500-100-960000-24	Household and clothing (	52)
	Services Other Than Personal:	
7500-100-960000-30	Travel .....	( 6)
7500-100-960000-31	Telephone .....	( 41)
7500-100-960000-36	Professional services ..	( 6)
7500-100-960000-38	Other services .....	( 19)

**HUMAN SERVICES**

**Account No.**

	<b>Maintenance and Fixed Charges:</b>	
7500-100-960000-41	Maintenance of equipment (	6)
7500-100-960000-42	Maintenance of vehicles (	34)
7500-100-960000-45	Rent central motor pool (	6)
7500-100-960000-47	Rent other .....	34)
	<b>Additions, Improvements and Equipment:</b>	
7500-100-960000-74	Vehicular equipment ....(	75)
7500-100-960000-76	Other equipment .....	33)
	Sub-Total Appropriation .....	3,825

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7500-100-990000-12	Salaries and wages .....	10,462)
	<b>Materials and Supplies:</b>	
7500-100-990000-21	Printing and office ....(	75)
7500-100-990000-23	Medical education rehabilitation .....	1)
7500-100-990000-24	Household and clothing (	3)
	<b>Services Other Than Personal:</b>	
7500-100-990000-30	Travel .....	20)
7500-100-990000-31	Telephone .....	599)
7500-100-990000-32	Postage .....	76)
7500-100-990000-33	Insurance .....	508)
7500-100-990000-34	Information processing- external .....	200)
7500-100-990000-35	Household and security (	2)
7500-100-990000-36	Professional services ..(	18)
7500-100-990000-38	Other services .....	86)
7500-100-990000-39	Information processing- internal .....	2,168)
	<b>Maintenance and Fixed Charges:</b>	
7500-100-990000-40	Maintenance of buildings and grounds .....	1)
7500-100-990000-41	Maintenance of equipment(	52)
7500-100-990000-45	Rent central motor pool (	397)
7500-100-990000-47	Rent other .....	36)
	<b>Special Purpose:</b>	
7500-100-990290-50	School based youth services program .....	6,000)
7500-100-990300-50	Public information program to prevent mental retardation ....(	375)

HUMAN SERVICES

Account No.		
7500-100-990320-50	Office of Prevention ...	50)
7500-100-991590-50	Contract auditing .....	300)
7500-100-995100-50	Establishment of word processing center .....	688)
7500-100-995460-50	Crisis intervention/patients' rights staff training .	15)
7500-100-995570-50	Affirmative action and equal employment opportunity program ...	67)
7500-100-995780-50	Nursing scholarship program .....	270)
7500-100-995950-50	Transfer to State Police for fingerprinting/ background checks of job applicants .....	250)
7500-100-998630-50	Health care financial information system ....	702)
7500-100-990000-56	Compensation awards ....	80)
7500-100-992510-59	Grant diversion demonstration project .	10)
7500-100-992780-59	AFDC homemaker/home health aid demonstration project- Title XIX .....	50)
	Additions, Improvements and Equipment:	
7500-100-990000-76	Other equipment .....	36)
	Sub-Total Appropriation .....	23,597
7500-100-990320-50	The unexpended balance as of June 30, 1987 in the Office of Prevention account is appropriated.	
7500-100-995890-50	The unexpended balances as of June 30, 1987 in the Hospital information system and health care financial system accounts are appropriated.	
7500-100-998630-50	The unexpended balances as of June 30, 1987 in the Hospital information system and health care financial system accounts are appropriated.	
	Total Appropriation, Division of Management and Budget .....	27,422

HUMAN SERVICES

Account No.

80. SPECIAL GOVERNMENT SERVICES  
 83. SERVICES TO VETERANS  
 7520. DIVISION OF VETERANS' SERVICES  
 19. MANAGEMENT AND FIELD SERVICES

(amounts expressed in thousands)

	Personal Services:	
7520-100-190000-12	Salaries and wages .....	( 978)
7520-100-190000-12	New positions .....	( 104)
	Materials and Supplies:	
7520-100-190000-21	Printing and office ....	( 3)
7520-100-190000-24	Household and clothing (	2)
	Services Other Than Personal:	
7520-100-190000-30	Travel .....	( 4)
7520-100-190000-31	Telephone .....	( 54)
7520-100-190000-32	Postage .....	( 5)
7520-100-190000-36	Professional services ..	( 1)
7520-100-190000-38	Other services .....	( 1)
	Maintenance and Fixed Charges:	
7520-100-190000-41	Maintenance of equipment(	1)
7520-100-190000-45	Rent central motor pool (	15)
7520-100-190000-47	Rent other .....	( 2)
	Special Purpose:	
7520-100-191110-50	National Association of State Directors of Veterans Affairs Convention .....	( 20)
7520-100-192540-50	Veterans transportation (	300)
7520-100-195070-50	Agent Orange Commission (	225)
	Grants:	
7520-100-195030-63	Veterans Orphans Fund- Education Grants .....	( 37)
7520-100-195040-63	Blind veterans allowances .....	( 46)
7520-100-195050-63	Paraplegic and hemiplegic veterans allowances .....	( 237)
7520-100-195110-63	Association of Blind Veterans .....	( 25)
	Additions, Improvements and Equipment:	
7520-100-190000-76	Other equipment .....	( 2)
	Sub-Total Appropriation .....	----- 2,062 -----
7520-100-195140-50	The unexpended balances in the Governor's Veterans' Service Council account as of June 30, 1987 is appropriated for the same purpose.	

HUMAN SERVICES

Account No.

29. OPERATIONS OF VETERANS CEMETERY ARNEYTOWN

		(amounts expressed in thousands)
	Personal Services:	
7520-100-290000-12	Positions established from lump sum appropriation .....	( 253)
	Materials and Supplies:	
7520-100-290000-25	Fuel and utilities .....	( 62)
7520-100-290000-26	Other materials and supplies .....	( 488)
	Services Other Than Personal:	
7520-100-290000-31	Telephone .....	( 9)
7520-100-290000-35	Household and security (	18)
	Maintenance and Fixed Charges:	
7520-100-290000-40	Maintenance of buildings and grounds .....	( 13)
7520-100-290000-41	Maintenance of equipment(	9)
	Additions, Improvements and Equipment:	
7520-100-290000-74	Vehicular equipment ....	( 23)
7520-100-290000-76	Other equipment .....	( 14)
	Sub-Total Appropriation .....	889
	Total Appropriation, Division of Veterans' Services .....	2,951

7525. NEW JERSEY MEMORIAL HOME FOR DISABLED SOLDIERS AT MENLO PARK  
20. DOMICILIARY AND TREATMENT SERVICES

		(amounts expressed in thousands)
	Personal Services:	
7525-100-200000-12	Salaries and wages .....	( 5,697)
7525-100-200000-14	Food in lieu of cash ...	( 11)
	Materials and Supplies:	
7525-100-200000-20	Food .....	( 413)
7525-100-200000-23	Medical education rehabilitation .....	( 151)
7525-100-200000-24	Household and clothing (	2)
	Services Other Than Personal:	
7525-100-200000-36	Professional services ..	( 181)

## HUMAN SERVICES

Account No.		
	Maintenance and Fixed Charges:	
7525-100-200000-41	Maintenance of equipment(	2)
	Additions, Improvements and Equipment:	
7525-100-200000-76	Other equipment .....	18)
	Sub-Total Appropriation .....	6,475

### 98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)		
	Personal Services:	
7525-100-980000-12	Salaries and wages .....	1,078)
7525-100-980000-12	New positions .....	68)
	Materials and Supplies:	
7525-100-980000-25	Fuel and utilities .....	377)
	Services Other Than Personal:	
7525-100-980000-33	Insurance .....	14)
7525-100-980000-39	Information processing- internal .....	12)
	Maintenance and Fixed Charges:	
7525-100-980000-40	Maintenance of buildings and grounds .....	57)
	Sub-Total Appropriation .....	1,606

### 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)		
	Personal Services:	
7525-100-990000-12	Salaries and wages .....	684)
7525-100-990000-14	Food in lieu of cash ...	1)
	Materials and Supplies:	
7525-100-990000-21	Printing and office ....	13)
7525-100-990000-22	Vehicular .....	14)
7525-100-990000-24	Household and clothing (	108)
	Services Other Than Personal:	
7525-100-990000-30	Travel .....	3)
7525-100-990000-31	Telephone .....	42)
7525-100-990000-32	Postage .....	3)
7525-100-990000-35	Household and security (	222)

## HUMAN SERVICES

Account No.		
7525-100-990000-36	Professional services ..(	1)
7525-100-990000-38	Other services .....	33)
7525-100-990000-39	Information processing- internal .....	11)
	<b>Maintenance and Fixed Charges:</b>	
7525-100-990000-41	Maintenance of equipment(	19)
7525-100-990000-42	Maintenance of vehicles (	6)
7525-100-990000-47	Rent other .....	4)
	<b>Special Purpose:</b>	
7525-100-990000-56	Compensation awards ....(	60)
	<b>Additions, Improvements and Equipment:</b>	
7525-100-990000-70	Improvements-buildings and grounds .....	76)
7525-100-990000-74	Vehicular equipment ....(	63)
7525-100-990000-76	Other equipment .....	68)
	Sub-Total Appropriation .....	1,431
	<b>Total Appropriation, New Jersey Memorial Home for Disabled Soldiers at Menlo Park .....</b>	<b>9,512</b>

### 7530. NEW JERSEY MEMORIAL HOME FOR DISABLED SOLDIERS AT VINELAND 20. DOMICILIARY AND TREATMENT SERVICES

(amounts expressed in thousands)

	<b>Personal Services:</b>	
7530-100-200000-12	Salaries and wages .....	5,010)
7530-100-200000-12	Positions converted ....(	143)
7530-100-200000-14	Food in lieu of cash ... (	7)
	<b>Materials and Supplies:</b>	
7530-100-200000-20	Food .....	331)
7530-100-200000-23	Medical education rehabilitation .....	115)
7530-100-200000-24	Household and clothing (	31)
	<b>Services Other Than Personal:</b>	
7530-100-200000-35	Household and security (	90)
7530-100-200000-36	Professional services ..(	157)
	<b>Additions, Improvements and Equipment:</b>	
7530-100-200000-76	Other equipment .....	41)
	Sub-Total Appropriation .....	5,925

## HUMAN SERVICES

Account No.

### 98. PHYSICAL PLANT AND SUPPORT SERVICES

		(amounts expressed in thousands)
Personal Services:		
7530-100-980000-12	Salaries and wages .....	1,137)
Materials and Supplies:		
7530-100-980000-25	Fuel and utilities .....	373)
Services Other Than Personal:		
7530-100-980000-33	Insurance .....	14)
Maintenance and Fixed Charges:		
7530-100-980000-40	Maintenance of buildings and grounds .....	71)
Additions, Improvements and Equipment:		
7530-100-980000-70	Improvements-buildings and grounds .....	88)
Sub-Total Appropriation .....		1,683

### 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

		(amounts expressed in thousands)
Personal Services:		
7530-100-990000-12	Salaries and wages .....	763)
Materials and Supplies:		
7530-100-990000-21	Printing and office ....	19)
7530-100-990000-22	Vehicular .....	18)
7530-100-990000-24	Household and clothing (	134)
Services Other Than Personal:		
7530-100-990000-30	Travel .....	5)
7530-100-990000-31	Telephone .....	57)
7530-100-990000-32	Postage .....	2)
7530-100-990000-34	Information processing- external .....	7)
7530-100-990000-35	Household and security (	29)
7530-100-990000-38	Other services .....	10)
Maintenance and Fixed Charges:		
7530-100-990000-41	Maintenance of equipment(	14)
7530-100-990000-42	Maintenance of vehicles (	7)
7530-100-990000-47	Rent other .....	6)

**HUMAN SERVICES**

<b>Account No.</b>		
	Special Purpose:	
7530-100-990000-56	Compensation awards ....(	65)
	Additions, Improvements and Equipment:	
7530-100-990000-70	Improvements-buildings	
	and grounds .....	( 23)
7530-100-990000-76	Other equipment .....	( 24)
	Sub-Total Appropriation .....	1,183
	Total Appropriation, New Jersey Memorial	
	Home for Disabled Soldiers at Vineland	8,791

**7535. VETERANS NURSING FACILITY PARAMUS  
20. DOMICILIARY AND TREATMENT SERVICES**

(amounts expressed in thousands)

	Personal Services:	
7535-100-200000-12	Salaries and wages ....(	1,994)
7535-100-200000-14	Food in lieu of cash ... (	10)
	Materials and Supplies:	
7535-100-200000-20	Food .....	( 120)
7535-100-200000-23	Medical education	
	rehabilitation .....	( 63)
7535-100-200000-24	Household and clothing (	1)
	Services Other Than Personal:	
7535-100-200000-36	Professional services ..(	61)
	Maintenance and Fixed Charges:	
7535-100-200000-41	Maintenance of equipment(	17)
	Sub-Total Appropriation .....	2,266

**98. PHYSICAL PLANT AND SUPPORT SERVICES**

(amounts expressed in thousands)

	Personal Services:	
7535-100-980000-12	Salaries and wages ....(	583)
7535-100-980000-14	Food in lieu of cash ... (	1)
	Materials and Supplies:	
7535-100-980000-25	Fuel and utilities .....	( 139)
	Services Other Than Personal:	
7535-100-980000-33	Insurance .....	( 4)
	Sub-Total Appropriation .....	727

HUMAN SERVICES

Account No.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
7535-100-990000-12	Salaries and wages .....	( 760)
7535-100-990000-14	Food in lieu of cash ...	( 3)
	Materials and Supplies:	
7535-100-990000-21	Printing and office ....	( 6)
7535-100-990000-22	Vehicular .....	( 6)
7535-100-990000-24	Household and clothing (	45)
	Services Other Than Personal:	
7535-100-990000-30	Travel .....	( 1)
7535-100-990000-31	Telephone .....	( 19)
7535-100-990000-32	Postage .....	( 1)
7535-100-990000-35	Household and security (	73)
7535-100-990000-38	Other services .....	( 9)
7535-100-990000-39	Information processing- internal .....	( 5)
	Maintenance and Fixed Charges:	
7535-100-990000-41	Maintenance of equipment (	8)
7535-100-990000-42	Maintenance of vehicles (	2)
7535-100-990000-47	Rent other .....	( 2)
	Special Purpose:	
7535-100-990000-56	Compensation awards ....	( 28)
	Additions, Improvements and Equipment:	
7535-100-990000-70	Improvements-buildings and grounds .....	( 25)
7535-100-990000-74	Vehicular equipment ....	( 10)
7535-100-990000-76	Other equipment .....	( 38)
	Sub-Total Appropriation .....	1,041
	Total Appropriation, Veterans Nursing Facility Paramus .....	4,034
	Total Appropriation, Services to Veterans .....	25,288
	Total Appropriation, Department of Human Services .....	802,854

HUMAN SERVICES

Account No.

7500-100-995370-00

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patient/residents who have no other source of funds for such purposes; provided, however, that the allowance shall not exceed \$35.00 per month for any eligible resident of an institution and, except that the total amount herein for such allowances shall not exceed \$1,200,000.

Balances on hand as of June 30, 1987 of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of such patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purpose of additional material and other expenses incidental to such sale or manufacture.

Of the amount hereinabove for the Department of Human Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page B-14 in the Governor's Budget Recommendation Document dated February 2, 1987 first shall be charged to the State Lottery Fund.

Account No.

58. DEPARTMENT OF INSURANCE

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

52. ECONOMIC REGULATION

3110. DIVISION OF ENFORCEMENT AND LICENSING

01. LICENSING AND ENFORCEMENT

(amounts expressed in thousands)

	Personal Services:	
3110-100-010000-12	Salaries and wages .....	2,406)
3110-100-010000-12	Positions established i lieu of appropriated revenue .....	476)
	Materials and Supplies:	
3110-100-010000-21	Printing and office ....	46)
3110-100-010000-24	Household and clothing (	2)
	Services Other Than Personal:	
3110-100-010000-30	Travel .....	165)
3110-100-010000-31	Telephone .....	78)
3110-100-010000-32	Postage .....	67)
3110-100-010000-34	Information processing- external .....	840)
3110-100-010000-38	Other services .....	25)
3110-100-010000-39	Information processing- internal .....	485)
	Maintenance and Fixed Charges:	
3110-100-010000-41	Maintenance of equipment(	6)
3110-100-010000-45	Rent central motor pool (	15)
3110-100-010000-47	Rent other .....	6)
	Sub-Total Appropriation .....	4,617

3110-444-010000-00 There are appropriated to administer the "New Jersey Insurance Fraud Prevention Act," P.L. 1983, c. 320, (C. 17:33A-1 et seq.) such sums as prescribed by the Act.

04. PUBLIC AND REGULATORY SERVICES

(amounts expressed in thousands)

	Personal Services:	
3110-100-040000-12	Salaries and wages .....	492)
3110-100-040000-12	Positions established i lieu of appropriated revenue .....	60)
	Materials and Supplies:	
3110-100-040000-21	Printing and office ....	150)

**INSURANCE**

**Account No.**

	<b>Services Other Than Personal:</b>	
3110-100-040000-30	Travel .....	( 11)
3110-100-040000-31	Telephone .....	( 22)
3110-100-040000-32	Postage .....	( 90)
3110-100-040000-34	Information processing- external .....	( 5)
3110-100-040000-38	Other services .....	( 12)
	<b>Maintenance and Fixed Charges:</b>	
3110-100-040000-41	Maintenance of equipment	( 3)
3110-100-040000-47	Rent other .....	( 8)
	Sub-Total Appropriation .....	----- 853 -----

**3120. DIVISION OF ACTUARIAL SERVICES  
02. ACTUARIAL SERVICES**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
3120-100-020000-12	Salaries and wages .....	( 2,065)
3120-100-020000-12	Positions established i lieu of appropriated revenue .....	( 172)
	<b>Materials and Supplies:</b>	
3120-100-020000-21	Printing and office .....	( 11)
	<b>Services Other Than Personal:</b>	
3120-100-020000-30	Travel .....	( 11)
3120-100-020000-31	Telephone .....	( 35)
3120-100-020000-32	Postage .....	( 16)
3120-100-020000-34	Information processing- external .....	( 7)
3120-100-020000-36	Professional services ..	( 200)
3120-100-020000-38	Other services .....	( 20)
	<b>Maintenance and Fixed Charges:</b>	
3120-100-020000-41	Maintenance of equipment	( 3)
3120-100-020000-45	Rent central motor pool	( 15)
3120-100-020000-47	Rent other .....	( 5)
	Sub-Total Appropriation .....	----- 2,560 -----

**INSURANCE**

Account No.

**3130. REAL ESTATE COMMISSION  
03. REGULATION OF THE REAL ESTATE INDUSTRY**

(amounts expressed in thousands)

	Personal Services:	
3130-100-030000-11	Real estate commissions (	75)
3130-100-030000-12	Salaries and wages ....(	1,121)
3130-100-030000-12	Positions established in lieu of appropriated revenue .....	( 32)
	Materials and Supplies:	
3130-100-030000-21	Printing and office ....(	50)
3130-100-030000-24	Household and clothing (	2)
	Services Other Than Personal:	
3130-100-030000-30	Travel .....	( 13)
3130-100-030000-31	Telephone .....	( 75)
3130-100-030000-32	Postage .....	( 55)
3130-100-030000-34	Information processing-external .....	( 20)
3130-100-030000-38	Other services .....	( 10)
3130-100-030000-39	Information processing-internal .....	( 200)
	Maintenance and Fixed Charges:	
3130-100-030000-41	Maintenance of equipment(	5)
3130-100-030000-45	Rent central motor pool (	40)
3130-100-030000-47	Rent other .....	( 4)

Sub-Total Appropriation ..... 1,702

- 3130-440-030000-00      Receipts from the investigation of out-of-State land sales are appropriated for the conduct of such investigations.
- 3130-716-720000-00      There are appropriated from the Real Estate Guaranty Fund, such sums as may be necessary to pay claims.

**3150. DIVISION OF ADMINISTRATION  
99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

(amounts expressed in thousands)

	Personal Services:	
3150-100-990000-12	Salaries and wages ....(	1,588)
3150-100-990000-12	Positions established in lieu of appropriated revenue .....	( 31)

**INSURANCE**

**Account No.**

	<b>Materials and Supplies:</b>	
3150-100-990000-21	Printing and office ....(	55)
3150-100-990000-24	Household and clothing (	6)
	<b>Services Other Than Personal:</b>	
3150-100-990000-30	Travel .....	20)
3150-100-990000-31	Telephone .....	45)
3150-100-990000-32	Postage .....	25)
3150-100-990000-33	Insurance .....	7)
3150-100-990000-34	Information processing- external .....	25)
3150-100-990000-35	Household and security (	5)
3150-100-990000-38	Other services .....	135)
3150-100-990000-39	Information processing- internal .....	19)
	<b>Maintenance and Fixed Charges:</b>	
3150-100-990000-41	Maintenance of equipment(	15)
3150-100-990000-45	Rent central motor pool (	30)
3150-100-990000-47	Rent other .....	35)
	<b>Special Purpose:</b>	
3150-100-990010-50	Affirmative action and equal employment opportunity program ... (	7)
3150-100-990000-56	Compensation awards ....(	25)
	<b>Additions, Improvements and Equipment:</b>	
3150-100-990000-76	Other equipment .....	200)
	<b>Sub-Total Appropriation .....</b>	<b>2,273</b>
		-----
3150-442-990000-00	There is appropriated from receipts, a sum in accordance with the limitations of section 1 of P. L. 1949, c. 248 (C. 17:24-13), to defray the expenses of the Committee on Valuation of Securities of the National Association of Insurance Commissioners.	

**3160. UNSATISFIED CLAIM AND JUDGMENT FUND  
05. UNSATISFIED CLAIMS**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
3160-100-050000-12	Salaries and wages ....(	625)
3160-100-050000-12	Positions established in lieu of appropriated revenue .....	61)
3160-100-050000-12	New positions .....	36)

**INSURANCE**

Account No.		
	Materials and Supplies:	
3160-100-050000-21	Printing and office ....(	8)
	Services Other Than Personal:	
3160-100-050000-30	Travel .....	2)
3160-100-050000-31	Telephone .....	16)
3160-100-050000-32	Postage .....	3)
3160-100-050000-34	Information processing-	
	external .....	102)
3160-100-050000-36	Professional services ..(	46)
3160-100-050000-38	Other services .....	7)
	Maintenance and Fixed Charges:	
3160-100-050000-41	Maintenance of equipment(	5)
3160-100-050000-44	Rent buildings and	
	grounds .....	25)
3160-100-050000-45	Rent central motor pool (	7)
3160-100-050000-47	Rent other .....	6)
	Special Purpose:	
3160-100-050620-50	Microfilm service	
	charges unsatisfied	
	claims judgment .....	18)
3160-100-050000-58	Other special purpose ..(	53)
	Sub-Total Appropriation .....	1,020
		-----
3160-100-050000-00	The amount hereinabove for unsatisfied claims is appropriated out of the Unsatisfied Claim and Judgment Fund and, in addition, there are appropriated out of such Fund additional sums as may be necessary for the payment of claims pursuant to section 7 of P. L. 1952, c. 174, (C39:6-67), and for such additional costs as may be required to administer the Fund pursuant to P. L. 1952, c. 174 (C39:6-61 et seq.).	
	Total Appropriation, Department of Insurance .....	13,025
		-----

The unexpended balances as of June 30, 1987, not to exceed \$600,000, in the Department of Insurance are appropriated.

Account No.

62. DEPARTMENT OF LABOR

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
51. ECONOMIC PLANNING AND DEVELOPMENT  
4565. DIVISION OF ADMINISTRATION  
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
4565-100-990000-12	Salaries and wages .....	( 1,345)
	Materials and Supplies:	
4565-100-990000-21	Printing and office .....	( 26)
	Services Other Than Personal:	
4565-100-990000-30	Travel .....	( 12)
4565-100-990000-31	Telephone .....	( 65)
4565-100-990000-32	Postage .....	( 20)
4565-100-990000-33	Insurance .....	( 41)
4565-100-990000-34	Information processing-	
	external .....	( 200)
4565-100-990000-36	Professional services ..	( 225)
4565-100-990000-38	Other services .....	( 18)
4565-100-990000-39	Information processing-	
	internal .....	( 940)
	Maintenance and Fixed Charges:	
4565-100-990000-40	Maintenance of buildings	
	and grounds .....	( 4)
4565-100-990000-41	Maintenance of equipment	( 11)
4565-100-990000-45	Rent central motor pool	( 11)
4565-100-990000-47	Rent other .....	( 4)
	Special Purpose:	
4565-100-995570-50	Affirmative action and	
	equal employment	
	opportunity program ...	( 60)
	Additions, Improvements and Equipment:	
4565-100-990000-76	Other equipment .....	( 35)
4565-100-990000-77	Information processing	
	equipment .....	( 512)
	Sub-Total Appropriation .....	----- 3,529 -----
4565-100-990060-50	Of the amounts hereinabove for the data processing system- related activities in the Management and Administrative Services program classification, an amount not to exceed \$1,600,000 is appropriated from the Unemployment Compensation Auxiliary Fund.	

**LABOR**

Account No.

**4570. DIVISION OF PLANNING AND RESEARCH  
18. PLANNING AND RESEARCH**

(amounts expressed in thousands)

	Personal Services:	
4570-100-180000-12	Salaries and wages .....	562)
	Materials and Supplies:	
4570-100-180000-21	Printing and office ....	7)
	Services Other Than Personal:	
4570-100-180000-30	Travel .....	2)
4570-100-180000-31	Telephone .....	12)
4570-100-180000-32	Postage .....	9)
4570-100-180000-38	Other services .....	3)
4570-100-180000-39	Information processing- internal .....	91)
	Maintenance and Fixed Charges:	
4570-100-180000-41	Maintenance of equipment	2)
	Special Purpose:	
4570-100-180010-50	Employment estimates and projections .....	400)
	Additions, Improvements and Equipment:	
4570-100-180000-76	Other equipment .....	1)
	Sub-Total Appropriation .....	----- 1,089 -----
	Total Appropriation, Economic Planning and Development .....	----- 4,618 -----

**52. ECONOMIC REGULATION  
4550. DIVISION OF WORKPLACE STANDARDS  
11. PROMULGATION AND LICENSING OF WORKPLACE STANDARDS**

(amounts expressed in thousands)

	Personal Services:	
4550-100-110000-12	Salaries and wages .....	580)
	Materials and Supplies:	
4550-100-110000-21	Printing and office ....	23)

**LABOR**

**Account No.**

	<b>Services Other Than Personal:</b>	
4550-100-110000-30	Travel .....	( 2)
4550-100-110000-31	Telephone .....	( 6)
4550-100-110000-32	Postage .....	( 14)
4550-100-110000-34	Information processing-	
	external .....	( 8)
4550-100-110000-36	Professional services ..	( 1)
4550-100-110000-38	Other services .....	( 4)
	<b>Maintenance and Fixed Charges:</b>	
4550-100-110000-41	Maintenance of equipment(	1)
4550-100-110000-45	Rent central motor pool (	4)
	<b>Special Purpose:</b>	
4550-100-110010-50	Carnival Amusement Ride	
	Safety Advisory Board .(	1)
4550-100-115800-50	Safety Commission .....	( 2)
	<b>Additions, Improvements and Equipment:</b>	
4550-100-110000-76	Other equipment .....	( 2)
	Sub-Total Appropriation .....	648

**12. ENFORCEMENT OF WORKPLACE STANDARDS**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
4550-100-120000-12	Salaries and wages .....	( 3,507)
	<b>Materials and Supplies:</b>	
4550-100-120000-21	Printing and office ....	( 42)
4550-100-120000-24	Household and clothing (	1)
4550-100-120000-26	Other materials and	
	supplies .....	( 2)
	<b>Services Other Than Personal:</b>	
4550-100-120000-30	Travel .....	( 80)
4550-100-120000-31	Telephone .....	( 83)
4550-100-120000-32	Postage .....	( 78)
4550-100-120000-36	Professional services ..	( 8)
4550-100-120000-38	Other services .....	( 17)
4550-100-120000-39	Information processing-	
	internal .....	( 26)
	<b>Maintenance and Fixed Charges:</b>	
4550-100-120000-41	Maintenance of equipment(	10)
4550-100-120000-45	Rent central motor pool (	176)
4550-100-120000-47	Rent other .....	( 32)

**LABOR**

Account No.		
	Special Purpose:	
4550-100-120040-50	Asbestos control and licensing .....	( 399)
4550-100-120120-50	Worker and Community Right to Know Act .....	( 333)
4550-100-125000-50	On site consultation (State share) .....	( 140)
4550-100-125020-50	Mine Safety Training Act (State share) .....	( 9)
4550-100-125100-50	Public Employees Occupational Safety and Health Act .....	( 613)
4550-100-120000-56	Compensation awards .....	( 19)
	Additions, Improvements and Equipment:	
4550-100-120000-76	Other equipment .....	( 22)
	Sub-Total Appropriation .....	----- 5,597 -----
4550-100-120120-50	The unexpended balance as of June 30, 1987 in the Worker and Community Right to Know account, together with any receipts in excess of the amount anticipated, not to exceed \$43,000, are appropriated.	
4550-100-120120-50	Notwithstanding the provisions of the Worker and Community Right to Know Act, P.L. 1983, c. 315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know account is payable out of the Worker and Community Right to Know Trust Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.	
4550-440-124000-00	There are appropriated out of the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such sums as necessary for payments.	
4550-440-124040-00		
	Total Appropriation, Economic Regulation	----- 6,245 -----

LABOR

Account No.

53. ECONOMIC ASSISTANCE AND SECURITY  
 4510. DIVISION OF UNEMPLOYMENT INSURANCE  
 01. UNEMPLOYMENT INSURANCE

(amounts expressed in thousands)

	Personal Services:	
4510-100-010000-12	Salaries and wages .....	343)
	Materials and Supplies:	
4510-100-010000-21	Printing and office .....	22)
4510-100-010000-26	Other materials and supplies .....	1)
	Services Other Than Personal:	
4510-100-010000-30	Travel .....	31)
4510-100-010000-31	Telephone .....	7)
4510-100-010000-39	Information processing- internal .....	39)
	Maintenance and Fixed Charges:	
4510-100-010000-41	Maintenance of equipment	7)
4510-100-010000-45	Rent central motor pool (	1)
	Special Purpose:	
4510-100-010050-50	Wage reporting .....	1,550)
4510-100-010060-50	Set-off of individual liabilities program ...	443)
4510-100-010070-50	Unemployment insurance automation support ....	2,500)
4510-100-010090-50	Unemployment insurance program activities ....	4,000)
	Additions, Improvements and Equipment:	
4510-100-010000-76	Other equipment .....	1)
4510-100-010000-77	Information processing equipment .....	4)
	Sub-Total Appropriation .....	8,949

4510-100-010000-00  
 4510-100-010050-00  
 4510-100-010060-00

Of the amounts hereinabove for  
 the Unemployment Insurance program  
 classification, an amount not to  
 exceed \$4,409,000 is appropriated  
 from the Unemployment Compensation  
 Auxiliary Fund.

**LABOR**

Account No.

**4520. BUREAUS OF STATE AND PRIVATE PLANS-DISABILITY INSURANCE  
03. STATE DISABILITY INSURANCE PLAN**

(amounts expressed in thousands)

		Personal Services:	
4520-100-030000-12	Salaries and wages .....		5,899)
		Materials and Supplies:	
4520-100-030000-21	Printing and office ....		160)
		Services Other Than Personal:	
4520-100-030000-30	Travel .....		22)
4520-100-030000-31	Telephone .....		80)
4520-100-030000-32	Postage .....		174)
4520-100-030000-36	Professional services ..		25)
4520-100-030000-38	Other services .....		4)
4520-100-030000-39	Information processing- internal .....		335)
		Maintenance and Fixed Charges:	
4520-100-030000-40	Maintenance of buildings and grounds .....		2)
4520-100-030000-41	Maintenance of equipment		8)
4520-100-030000-44	Rent buildings and grounds .....		182)
4520-100-030000-45	Rent central motor pool		18)
4520-100-030000-47	Rent other .....		10)
		Special Purpose:	
4520-100-030010-50	Reimbursement to Unemployment Insurance for Joint Tax Functions		5,200)
4520-100-030000-56	Compensation awards ....		4)
		Additions, Improvements and Equipment:	
4520-100-030000-76	Other equipment .....		6)
		Sub-Total Appropriation .....	----- 12,129 -----

4520-100-030000-00  
4520-100-030010-00  
4520-100-040000-00

The amounts hereinabove for State Disability Insurance Plan and Private Disability Insurance Plan shall be payable out of the State Disability Benefits Fund and, in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer the Disability Insurance Program and such sums as may be necessary to pay disability benefits.

**LABOR**

**Account No.**

**04. PRIVATE DISABILITY INSURANCE PLAN**

(amounts expressed in thousands)

<b>Personal Services:</b>	
4520-100-040000-12	Salaries and wages .....( 2,033)
<b>Materials and Supplies:</b>	
4520-100-040000-21	Printing and office ....( 14)
<b>Services Other Than Personal:</b>	
4520-100-040000-30	Travel .....( 6)
4520-100-040000-31	Telephone .....( 40)
4520-100-040000-32	Postage .....( 156)
4520-100-040000-36	Professional services ..( 2)
4520-100-040000-38	Other services .....( 4)
4520-100-040000-39	Information processing- internal .....( 39)
<b>Maintenance and Fixed Charges:</b>	
4520-100-040000-40	Maintenance of buildings and grounds .....( 1)
4520-100-040000-41	Maintenance of equipment( 4)
4520-100-040000-44	Rent buildings and grounds .....( 75)
4520-100-040000-47	Rent other .....( 6)
<b>Special Purpose:</b>	
4520-100-040000-56	Compensation awards ....( 1)
<b>Additions, Improvements and Equipment:</b>	
4520-100-040000-76	Other equipment .....( 3)
4520-100-040000-77	Information processing equipment .....( 6)
	Sub-Total Appropriation ..... 2,390
	-----

**4525. DIVISION OF WORKERS COMPENSATION  
05. WORKERS' COMPENSATION**

(amounts expressed in thousands)

<b>Personal Services:</b>	
4525-100-050000-12	Salaries and wages .....( 4,962)
<b>Materials and Supplies:</b>	
4525-100-050000-21	Printing and office ....( 63)
4525-100-050000-24	Household and clothing ( 6)
4525-100-050000-26	Other materials and supplies .....( 4)

LABOR

Account No.

	Services Other Than Personal:	
4525-100-050000-30	Travel .....	( 15)
4525-100-050000-31	Telephone .....	( 74)
4525-100-050000-32	Postage .....	( 115)
4525-100-050000-35	Household and security (	3)
4525-100-050000-38	Other services .....	( 20)
4525-100-050000-39	Information processing- internal .....	( 23)
	Maintenance and Fixed Charges:	
4525-100-050000-40	Maintenance of buildings and grounds .....	( 5)
4525-100-050000-41	Maintenance of equipment (	50)
4525-100-050000-45	Rent central motor pool (	35)
4525-100-050000-47	Rent other .....	( 26)
	Special Purpose:	
4525-100-050000-56	Compensation awards ....(	30)
	Sub-Total Appropriation .....	----- 5,431 -----

**4530. DIVISION OF SPECIAL COMPENSATION**  
**06. SPECIAL COMPENSATION**

(amounts expressed in thousands)

	Personal Services:	
4530-100-060000-12	Salaries and wages .....	( 1,048)
	Materials and Supplies:	
4530-100-060000-21	Printing and office .....	( 5)
	Services Other Than Personal:	
4530-100-060000-30	Travel .....	( 5)
4530-100-060000-31	Telephone .....	( 5)
4530-100-060000-32	Postage .....	( 22)
4530-100-060000-36	Professional services ..	( 1)
4530-100-060000-38	Other services .....	( 1)
4530-100-060000-39	Information processing- internal .....	( 6)
	Maintenance and Fixed Charges:	
4530-100-060000-40	Maintenance of buildings and grounds .....	( 1)
4530-100-060000-41	Maintenance of equipment (	5)
4530-100-060000-44	Rent buildings and grounds .....	( 8)
4530-100-060000-45	Rent central motor pool (	3)
4530-100-060000-47	Rent other .....	( 2)

**LABOR**

Account No.		
	Additions, Improvements and Equipment:	
4530-100-060000-76	Other equipment .....	2)
4530-100-060000-77	Information processing equipment .....	10)
	Sub-Total Appropriation .....	1,124
4530-440-060010-00	The amount hereinabove for the Special Compensation account shall be payable out of the Special Compensation Fund and, notwithstanding the \$12,500 limitation set forth in RS 34:15-95, in addition to the amounts hereinabove, there are appropriated out of the Special Compensation Fund such additional sums as may be required for costs of administration and beneficiary payments.	
4530-440-060010-00	The State Treasurer is directed to transfer to the General Fund the sum of \$50,000 from the excess in the Special Compensation Fund over the sum of \$1,250,000 accumulated as of June 30, 1987 pursuant to R.S. 34:15-94.	
	Total Appropriation, Economic Assistance and Security .....	30,023

**54. MANPOWER AND EMPLOYMENT SERVICES**  
**4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES**  
**07. VOCATIONAL REHABILITATION SERVICES**

(amounts expressed in thousands)

	Personal Services:	
4535-100-070000-12	Salaries and wages .....	2,317)
	Materials and Supplies:	
4535-100-070000-21	Printing and office .....	11)
	Services Other Than Personal:	
4535-100-070000-30	Travel .....	22)
4535-100-070000-31	Telephone .....	39)
4535-100-070000-32	Postage .....	12)
4535-100-070000-34	Information processing- external .....	2)
4535-100-070000-36	Professional services ..	22)
4535-100-070000-38	Other services .....	5)
4535-100-070000-39	Information processing- internal .....	82)

**LABOR**

**Account No.**

	<b>Maintenance and Fixed Charges:</b>	
4535-100-070000-41	Maintenance of equipment(	9)
4535-100-070000-45	Rent central motor pool (	5)
4535-100-070000-47	Rent other .....	3)
	<b>Special Purpose:</b>	
4535-100-070030-50	Services to clients (State share) .....	2,700)
4535-100-070050-50	Supported employment services .....	300)
4535-100-070060-50	Sheltered workshop support .....	8,100)
4535-100-070070-50	Sheltered workshop employment placement incentive program .....	250)
4535-100-071000-50	Governor's Committee on the Disabled .....	75)
4535-100-075010-50	Training Grant (State share) .....	4)
4535-100-075040-50	Work Activity Training Center .....	656)
	<b>Additions, Improvements and Equipment:</b>	
4535-100-070000-76	Other equipment .....	9)
4535-100-070000-77	Information processing equipment .....	12)
	Sub-Total Appropriation .....	----- 14,635 -----

The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Of the amounts hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed \$9,297,000 shall be appropriated from the Unemployment Compensation Auxiliary Fund.

**4538. DIVISION OF THE DEAF  
23. SERVICES FOR THE DEAF**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
4538-100-230000-12	Salaries and wages .....	154)
	<b>Materials and Supplies:</b>	
4538-100-230000-21	Printing and office ....	7)

**LABOR**

**Account No.**

	<b>Services Other Than Personal:</b>	
4538-100-230000-30	Travel .....	( 4)
4538-100-230000-31	Telephone .....	( 11)
4538-100-230000-32	Postage .....	( 15)
4538-100-230000-38	Other services .....	( 3)
	<b>Maintenance and Fixed Charges:</b>	
4538-100-230000-41	Maintenance of equipment	( 3)
4538-100-230000-45	Rent central motor pool	( 5)
4538-100-230000-47	Rent other .....	( 2)
	<b>Special Purpose:</b>	
4538-100-230010-50	Services to deaf clients	( 32)
4538-100-230030-50	Fair Lawn School for the Deaf .....	( 150)
	<b>Additions, Improvements and Equipment:</b>	
4538-100-230000-76	Other equipment .....	( 6)
	Sub-Total Appropriation .....	----- 392 -----

**4545. DIVISION OF EMPLOYMENT SERVICES  
10. EMPLOYMENT DEVELOPMENT SERVICES**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
4545-100-100750-12	Salaries and wages .....	( 163)
	<b>Materials and Supplies:</b>	
4545-100-100750-21	Printing and office .....	( 1)
	<b>Services Other Than Personal:</b>	
4545-100-100750-30	Travel .....	( 6)
4545-100-100750-31	Telephone .....	( 5)
4545-100-100750-32	Postage .....	( 6)
	<b>Maintenance and Fixed Charges:</b>	
4545-100-100750-44	Rent buildings and grounds .....	( 13)
	<b>Special Purpose:</b>	
4545-100-100760-50	Governor's Employment and Training Program: Service Allocation .....	( 3,000)

**LABOR**

Account No.		
4545-100-100770-50	Governor's Employment and Training Program: Office of Allocation .....	( 1,000)
4545-100-100820-50	Worker Resource Center Inc. ....	( 98)
Grants:		
4545-100-100750-63	Customized Training ....	( 750)
	Sub-Total Appropriation .....	----- 5,042 -----
4545-100-100750-00	The amount hereinabove for the	
4545-100-100770-00	Employment Development Services	
4545-100-100800-00	account shall be appropriated from the Unemployment Compensation Auxiliary Fund.	

**4555. PUBLIC EMPLOYMENT RELATIONS COMMISSION  
16. PUBLIC SECTOR LABOR RELATIONS**

(amounts expressed in thousands)

Personal Services:		
4555-100-160000-12	Salaries and wages .....	( 1,680)
Materials and Supplies:		
4555-100-160000-21	Printing and office ....	( 30)
Services Other Than Personal:		
4555-100-160000-30	Travel .....	( 37)
4555-100-160000-31	Telephone .....	( 29)
4555-100-160000-32	Postage .....	( 19)
4555-100-160000-34	Information processing- external .....	( 38)
4555-100-160000-35	Household and security (	3)
4555-100-160000-36	Professional services ..	( 201)
4555-100-160000-38	Other services .....	( 19)
Maintenance and Fixed Charges:		
4555-100-160000-40	Maintenance of buildings and grounds .....	( 1)
4555-100-160000-41	Maintenance of equipment	( 5)
4555-100-160000-45	Rent central motor pool (	12)
Additions, Improvements and Equipment:		
4555-100-160000-76	Other equipment .....	( 10)
4555-100-160000-77	Information processing equipment .....	( 28)
	Sub-Total Appropriation .....	----- 2,112 -----

**LABOR**

**Account No.**

Notwithstanding the provisions of the "New Jersey Employer--Employee Relations Act," P. L. 1941, c.100, (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.

**4556. PUBLIC EMPLOYEE RELATIONS COMMISSION'S APPEAL BOARD  
16. PUBLIC SECTOR LABOR RELATIONS**

		(amounts expressed in thousands)
Personal Services:		
4556-100-160000-12	Salaries and wages .....	15)
Materials and Supplies:		
4556-100-160000-21	Printing and office ....	2)
Services Other Than Personal:		
4556-100-160000-30	Travel .....	2)
4556-100-160000-31	Telephone .....	2)
4556-100-160000-32	Postage .....	1)
4556-100-160000-36	Professional services ..	10)
4556-100-160000-38	Other services .....	2)
Special Purpose:		
4556-100-160050-50	Appeal Board Staff Augmentation .....	52)
Additions, Improvements and Equipment:		
4556-100-160000-76	Other equipment .....	1)
Sub-Total Appropriation .....		87

**4560. STATE BOARD OF MEDIATION  
17. PRIVATE SECTOR LABOR RELATIONS**

		(amounts expressed in thousands)
Personal Services:		
4560-100-170000-11	Board members (7) .....	11)
4560-100-170000-12	Salaries and wages .....	431)
Materials and Supplies:		
4560-100-170000-21	Printing and office ....	4)
4560-100-170000-24	Household and clothing (	2)

**LABOR**

<b>Account No.</b>		
	<b>Services Other Than Personal:</b>	
4560-100-170000-30	Travel .....	( 12)
4560-100-170000-31	Telephone .....	( 20)
4560-100-170000-32	Postage .....	( 4)
4560-100-170000-34	Information processing- external .....	( 1)
4560-100-170000-38	Other services .....	( 4)
	<b>Maintenance and Fixed Charges:</b>	
4560-100-170000-41	Maintenance of equipment	( 1)
4560-100-170000-45	Rent central motor pool	( 12)
	Sub-Total Appropriation .....	----- 502 -----
	Total Appropriation, Manpower and Employment Services .....	----- 22,770 -----
	Total Appropriation, Department of Labor	----- 63,656 =====

## Account No.

## 66. DEPARTMENT OF LAW AND PUBLIC SAFETY

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

## 11. VEHICULAR SAFETY

## 1110. DIVISION OF MOTOR VEHICLES

## 01. LICENSING AND REGISTRATION

(amounts expressed in thousands)

	Personal Services:	
1110-100-010000-12	Salaries and wages .....	( 5,977)
1110-100-010000-12	Positions established from lump sum appropriation .....	( 722)
	Materials and Supplies:	
1110-100-010000-21	Printing and office .....	( 1,574)
1110-100-010000-22	Vehicular .....	( 7)
1110-100-010000-24	Household and clothing ..	( 4)
1110-100-010000-26	Other materials and supplies .....	( 2,155)
	Services Other Than Personal:	
1110-100-010000-30	Travel .....	( 11)
1110-100-010000-31	Telephone .....	( 644)
1110-100-010000-32	Postage .....	( 913)
1110-100-010000-33	Insurance .....	( 12)
1110-100-010000-34	Information processing- external .....	( 81)
1110-100-010000-35	Household and security ..	( 6)
1110-100-010000-36	Professional services ..	( 50)
1110-100-010000-38	Other services .....	( 17)
1110-100-010000-39	Information processing- internal .....	( 6,300)
	Maintenance and Fixed Charges:	
1110-100-010000-40	Maintenance of building and grounds .....	( 50)
1110-100-010000-41	Maintenance of equipment	( 92)
1110-100-010000-45	Rent central motor pool.	( 50)
1110-100-010000-47	Rent other .....	( 63)
	Special Purpose:	
1110-100-010620-50	Microfilm service charges .....	( 10)
1110-100-010650-50	Microfilming document purging and microfilm indexing system .....	( 1,808)
1110-100-011100-50	Agency improvements ....	( 2,636)
1110-100-016660-50	Agency operations .....	( 16,094)
1110-100-019010-50	Boat certification program .....	( 339)
1110-100-010000-56	Compensation awards ....	( 20)

LAW AND PUBLIC SAFETY

Account No.

	Additions, Improvements and Equipment:	
1110-100-010000-70	Improvements-buildings and grounds .....	( 50)
1110-100-010000-76	Other equipment .....	( 57)
1110-100-010000-77	Information processing equipment .....	( 86)
	Sub-Total Appropriation .....	39,828
<hr style="border-top: 1px dashed black;"/>		
1110-100-010000-00	No appropriation hereinabove and no appropriation from driver license and motor vehicle fees shall be used for the production or distribution of reflectorized license plates.	
1110-100-010000-00	In addition to the amounts hereinabove appropriated, there are appropriated from driver license and motor vehicle fees, such sums as may be necessary to implement improvements and reforms in the operation of the Division of Motor Vehicles and its facilities, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee or its successor.	
1110-100-010070-00	Receipts derived pursuant to section 23 of P.L. 1983, c. 105 (C. 39:4-14.3w), not to exceed \$50,000, are appropriated for the purpose of providing an educational program for the safe operation of bicycles and motorized bicycles, subject to the approval of the Director of the Division of Budget and Accounting.	
1110-100-016660-50	The sum hereinabove for agency operations shall be available for maintaining services at public and privately operated motor vehicle agencies; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.	
1110-100-019010-50	Of the amounts appropriated hereinabove from the Boat Certification Fund, no appropriation from the Boat Certification Fund shall be used to title vessels not required to be registered pursuant to section 3 of P.L. 1962, c. 73 (C. 12:7-34.38) or to license marine dealers.	
1110-454-019010-00		

LAW AND PUBLIC SAFETY

Account No.

1110-100-019010-50 The unexpended balance as of  
 1110-454-019010-00 June 30, 1987 in the boat  
 certification program together  
 with any receipts in excess of the  
 amount anticipated not to exceed  
 \$42,000 are appropriated.

1110-100-019010-50 The amount hereinabove for the  
 1110-454-019010-00 boat certification program is  
 payable out of the Boat  
 Certification Fund designated for  
 this purpose. If receipts to the  
 funds are less than anticipated,  
 the appropriation shall be reduced  
 proportionately.

02. VEHICLE CONTROL AND DRIVER TESTING

(amounts expressed in thousands)

Personal Services:

1110-100-020000-12 Salaries and wages .....( 18,645)  
 1110-100-020000-12 Positions established  
 from lump sum  
 appropriation .....( 3,153)

Materials and Supplies:

1110-100-020000-21 Printing and office ....( 503)  
 1110-100-020000-22 Vehicular .....( 36)  
 1110-100-020000-24 Household and clothing ( 302)  
 1110-100-020000-25 Fuel and utilities .....( 439)

Services Other Than Personal:

1110-100-020000-30 Travel .....( 33)  
 1110-100-020000-31 Telephone .....( 159)  
 1110-100-020000-32 Postage .....( 42)  
 1110-100-020000-33 Insurance .....( 103)  
 1110-100-020000-35 Household and security ( 274)  
 1110-100-020000-36 Professional services ..( 8)  
 1110-100-020000-38 Other services .....( 7)  
 1110-100-020000-39 Information processing-  
 internal .....( 18)

Maintenance and Fixed Charges:

1110-100-020000-40 Maintenance of building  
 and grounds .....( 225)  
 1110-100-020000-41 Maintenance of equipment( 38)  
 1110-100-020000-45 Rent central motor pool.( 249)  
 1110-100-020000-47 Rent other .....( 46)

**LAW AND PUBLIC SAFETY**

<b>Account No.</b>	
	Special Purpose:
1110-100-020000-56	Compensation awards ....( 60)
	Additions, Improvements and Equipment:
1110-100-020000-70	Improvements-buildings and grounds .....( 285)
1110-100-020000-76	Other equipment .....( 100)
	Sub-Total Appropriation ..... <span style="float: right;">24,725</span>

**03. DRIVER CONTROL**

(amounts expressed in thousands)

	Personal Services:
1110-100-030000-12	Salaries and wages ....( 3,908)
1110-100-030000-12	Positions established from lump sum appropriation .....( 732)
	Materials and Supplies:
1110-100-030000-21	Printing and office ....( 135)
1110-100-030000-22	Vehicular .....( 7)
1110-100-030000-23	Medical education rehabilitation .....( 6)
	Services Other Than Personal:
1110-100-030000-30	Travel .....( 13)
1110-100-030000-31	Telephone .....( 168)
1110-100-030000-32	Postage .....( 151)
1110-100-030000-34	Information processing- external .....( 105)
1110-100-030000-36	Professional services ..( 85)
1110-100-030000-38	Other services .....( 1)
1110-100-030000-39	Information processing- internal .....( 160)
	Maintenance and Fixed Charges:
1110-100-030000-41	Maintenance of equipment( 10)
1110-100-030000-45	Rent central motor pool.( 27)
1110-100-030000-47	Rent other .....( 19)
	Special Purpose:
1110-100-030020-50	Federal highway safety program-State match ... ( 265)
1110-100-030500-50	Implementation of surcharge program ....( 7,800)
1110-100-033020-50	Uninsured motorist program .....( 1,000)
1110-100-034490-50	Drunk driver fund program .....( 102)
1110-100-030000-56	Compensation awards ....( 19)

**LAW AND PUBLIC SAFETY**

Account No.

	Additions, Improvements and Equipment:		
1110-100-030000-76	Other equipment .....	(	23)
1110-100-030000-77	Information processing equipment .....	(	147)
	Sub-Total Appropriation .....		14,883
1110-100-030020-50      The unexpended balances in the federal highway safety program-State match account, including the accounts of the several departments, as of June 30, 1987, are appropriated for such highway safety projects.			
1110-100-030500-50      Receipts derived from surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act--Merit Rating System Surcharge Program of 1982, P.L. 1983, c. 65 (C.17:29A-33 et al.), in excess of \$7,800,000 are appropriated to the Division of Motor Vehicles to implement improvements and reforms in the operation of the Division of Motor Vehicles, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee or its successor. The unexpended balance as of June 30, 1987 in the Motor Vehicles administrative expense account shall be used as partial repayment of a loan from the Unsatisfied Claims and Judgement Fund.			
1110-100-033020-50      Receipts derived pursuant to section 2 of P.L. 1972, c. 197 (C.39:6B-2), in excess of \$1,000,000, and the unexpended balance as of June 30, 1987 are appropriated for the uninsured motorist program.			
1110-100-034490-50      The unexpended balance as of June 30, 1987 in the Division of Motor Vehicles drunk driver fund program account together with any receipts in excess of the amount anticipated not to exceed \$28,500 are appropriated.			
1110-100-034490-50      The amount hereinabove for the Division of Motor Vehicles drunk driver fund program is payable out of drunk driving fines designated for this purpose. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.			

## LAW AND PUBLIC SAFETY

Account No.

## 89. REVENUE COLLECTION SERVICES

(amounts expressed in thousands)

	Personal Services:	
1110-100-890000-12	Salaries and wages .....	( 2,192)
	Materials and Supplies:	
1110-100-890000-21	Printing and office ....	( 360)
1110-100-890000-22	Vehicular .....	( 3)
	Services Other Than Personal:	
1110-100-890000-30	Travel .....	( 20)
1110-100-890000-31	Telephone .....	( 195)
1110-100-890000-32	Postage .....	( 2,223)
1110-100-890000-35	Household and security (	7)
1110-100-890000-38	Other services .....	( 2)
1110-100-890000-39	Information processing- internal .....	( 1,041)
	Maintenance and Fixed Charges:	
1110-100-890000-41	Maintenance of equipment(	65)
1110-100-890000-45	Rent central motor pool.(	34)
	Special Purpose:	
1110-100-890000-56	Compensation awards ....	( 5)
	Additions, Improvements and Equipment:	
1110-100-890000-76	Other equipment .....	( 7)
	Sub-Total Appropriation .....	6,154

## 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
1110-100-990000-12	Salaries and wages .....	( 4,346)
	Materials and Supplies:	
1110-100-990000-21	Printing and office ....	( 204)
1110-100-990000-22	Vehicular .....	( 20)
1110-100-990000-23	Medical education rehabilitation .....	( 3)
1110-100-990000-24	Household and clothing (	17)
1110-100-990000-25	Fuel and utilities .....	( 1)
1110-100-990000-26	Other materials and supplies .....	( 1)

**LAW AND PUBLIC SAFETY**

**Account No.**

	<b>Services Other Than Personal:</b>	
1110-100-990000-30	Travel .....	( 18)
1110-100-990000-31	Telephone .....	( 55)
1110-100-990000-32	Postage .....	( 46)
1110-100-990000-33	Insurance .....	( 14)
1110-100-990000-34	Information processing- external .....	( 92)
1110-100-990000-35	Household and security (	14)
1110-100-990000-38	Other services .....	( 77)
	<b>Maintenance and Fixed Charges:</b>	
1110-100-990000-40	Maintenance of building and grounds .....	( 30)
1110-100-990000-41	Maintenance of equipment (	28)
1110-100-990000-42	Maintenance of vehicles (	2)
1110-100-990000-45	Rent central motor pool. (	10)
1110-100-990000-47	Rent other .....	( 30)
	<b>Special Purpose:</b>	
1110-100-995020-50	Data processing enhancements .....	( 4,550)
1110-100-995040-50	Photo licensing .....	( 350)
1110-100-998080-50	Affirmative action and equal employment opportunity program ... (	9)
1110-100-998090-50	Division improvements- management and operations .....	( 2,599)
1110-100-990000-56	Compensation awards ... (	5)
	<b>Additions, Improvements and Equipment:</b>	
1110-100-990000-70	Improvements-buildings and grounds .....	( 8)
1110-100-990000-76	Other equipment .....	( 25)
1110-100-990000-77	Information processing equipment .....	( 371)
	Sub-Total Appropriation .....	----- 12,925 -----
1110-100-995040-00	The receipts in excess of \$350,000	
1110-100-995040-50	for photo licensing derived pursuant to section 2 of P.L. 1979, c. 261 (C.39:3-10g), are appropriated to administer the program.	

LAW AND PUBLIC SAFETY

Account No.

1140. BUREAU OF SECURITY RESPONSIBILITY  
04. SECURITY RESPONSIBILITY

(amounts expressed in thousands)

	Personal Services:	
1140-100-040000-12	Salaries and wages .....	( 2,752)
	Materials and Supplies:	
1140-100-040000-21	Printing and office .....	( 256)
	Services Other Than Personal:	
1140-100-040000-30	Travel .....	( 1)
1140-100-040000-31	Telephone .....	( 49)
1140-100-040000-32	Postage .....	( 225)
1140-100-040000-38	Other services .....	( 1)
1140-100-040000-39	Information processing- internal .....	( 1,230)
	Maintenance and Fixed Charges:	
1140-100-040000-41	Maintenance of equipment(	7)
1140-100-040000-44	Rent buildings and grounds .....	( 359)
	Special Purpose:	
1140-100-040000-56	Compensation awards ....(	3)
1140-100-040000-58	Other special purpose ..(	245)
	Additions, Improvements and Equipment:	
1140-100-040000-76	Other equipment .....	( 7)
	Sub-Total Appropriation .....	----- 5,135 -----

1140-100-040000-00 The amount hereinabove for security responsibility shall be payable from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State under section 2 of P.L. 1952, c. 176 (C.39:6-59), and any receipts in excess of the amount hereinabove are appropriated to defray additional costs of administration of the security responsibility law.

**LAW AND PUBLIC SAFETY**

Account No.

**1150. AUTO BODY REFORM FUND  
05. AUTOBODY LICENSING AND ENFORCEMENT**

(amounts expressed in thousands)

	Personal Services:	
1150-100-050000-12	Salaries and wages .....	( 81)
	Materials and Supplies:	
1150-100-050000-21	Printing and office ....	( 1)
	Services Other Than Personal:	
1150-100-050000-31	Telephone .....	( 1)
1150-100-050000-38	Other services .....	( 1)
		-----
	Sub-Total Appropriation .....	84
		-----
1150-100-050000-00	Receipts from the autobody licensing and enforcement program, derived pursuant to section 6 of P.L. 1983, c. 360 (C.39:13-6), in excess of \$83,000 and the unexpended balance as of June 30, 1987 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.	
	Total Appropriation, Vehicular Safety ..	----- 103,734 -----

**12. LAW ENFORCEMENT  
1020. DIVISION OF CRIMINAL JUSTICE  
09. CRIMINAL JUSTICE**

(amounts expressed in thousands)

	Personal Services:	
1020-100-090000-12	Salaries and wages .....	( 11,140)
1020-100-090000-12	Positions established from lump sum appropriation .....	( 967)
1020-100-090000-12	New positions .....	( 500)
	Materials and Supplies:	
1020-100-090000-21	Printing and office ....	( 239)
1020-100-090000-22	Vehicular .....	( 113)
1020-100-090000-23	Medical education rehabilitation .....	( 8)
1020-100-090000-24	Household and clothing (	57)
1020-100-090000-26	Other materials and supplies .....	( 1)

**LAW AND PUBLIC SAFETY**

Account No.

Services Other Than Personal:		
1020-100-090000-30	Travel .....	( 103)
1020-100-090000-31	Telephone .....	( 377)
1020-100-090000-32	Postage .....	( 48)
1020-100-090000-33	Insurance .....	( 58)
1020-100-090000-34	Information processing- external .....	( 277)
1020-100-090000-36	Professional services ..	( 310)
1020-100-090000-38	Other services .....	( 58)
1020-100-090000-39	Information processing- internal .....	( 131)
Maintenance and Fixed Charges:		
1020-100-090000-40	Maintenance of building and grounds .....	( 4)
1020-100-090000-41	Maintenance of equipment	( 71)
1020-100-090000-42	Maintenance of vehicles	( 33)
1020-100-090000-45	Rent central motor pool	( 218)
1020-100-090000-47	Rent other .....	( 284)
Special Purpose:		
1020-100-090120-50	Civil RICO unit .....	( 1,006)
1020-100-090130-50	Statewide narcotics prosecution program	( 5,500)
1020-100-095020-50	Expenses of State Grand Jury .....	( 415)
1020-100-095030-50	Medicaid fraud investigation-State match .....	( 497)
1020-100-090000-56	Compensation awards ....	( 20)
Additions, Improvements and Equipment:		
1020-100-090000-74	Vehicular equipment ....	( 62)
1020-100-090000-76	Other equipment .....	( 145)
Sub-Total Appropriation .....		22,642
1020-100-090000-00	Such additional amounts as may be required to carry out the provisions of the New Jersey Antitrust Act are appropriated from the General Fund; provided, however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.	
1020-100-095000-50	The unexpended balance as of	
1020-100-095100-00	June 30, 1987 in the Office of Victim-Witness Advocacy account, together with receipts derived pursuant to P.L. 1985, c. 407 are appropriated.	

LAW AND PUBLIC SAFETY

Account No.

1050. OFFICE OF STATE MEDICAL EXAMINER  
 11. STATE MEDICAL EXAMINER

(amounts expressed in thousands)

	Personal Services:	
1050-100-110000-12	Salaries and wages .....	( 1,236)
	Materials and Supplies:	
1050-100-110000-21	Printing and office .....	( 42)
1050-100-110000-22	Vehicular .....	( 7)
1050-100-110000-23	Medical education rehabilitation .....	( 172)
1050-100-110000-24	Household and clothing (	23)
1050-100-110000-25	Fuel and utilities .....	( 82)
	Services Other Than Personal:	
1050-100-110000-30	Travel .....	( 15)
1050-100-110000-31	Telephone .....	( 57)
1050-100-110000-32	Postage .....	( 1)
1050-100-110000-33	Insurance .....	( 3)
1050-100-110000-34	Information processing- external .....	( 9)
1050-100-110000-35	Household and security (	65)
1050-100-110000-36	Professional services ..	( 85)
1050-100-110000-38	Other services .....	( 32)
	Maintenance and Fixed Charges:	
1050-100-110000-40	Maintenance of building and grounds .....	( 65)
1050-100-110000-41	Maintenance of equipment(	27)
1050-100-110000-42	Maintenance of vehicles (	1)
1050-100-110000-47	Rent other .....	( 7)
	Special Purpose:	
1050-100-110000-56	Compensation awards ....	( 2)
	Additions, Improvements and Equipment:	
1050-100-110000-76	Other equipment .....	( 639)
	Sub-Total Appropriation .....	----- 2,570 -----

LAW AND PUBLIC SAFETY

Account No.

1200. DIVISION OF STATE POLICE  
06. PATROL ACTIVITIES AND CRIME CONTROL

(amounts expressed in thousands)

	Personal Services:	
1200-100-060000-12	Salaries and wages .....	( 56,330)
1200-100-060000-12	Positions established from lump sum appropriation .....	( 2,122)
1200-100-060000-14	Cash in lieu of maintenance .....	( 8,858)
	Materials and Supplies:	
1200-100-060000-21	Printing and office .....	( 379)
1200-100-060000-22	Vehicular .....	( 3,199)
1200-100-060000-23	Medical education rehabilitation .....	( 6)
1200-100-060000-24	Household and clothing .....	( 644)
1200-100-060000-25	Fuel and utilities .....	( 1,121)
1200-100-060000-26	Other materials and supplies .....	( 62)
	Services Other Than Personal:	
1200-100-060000-30	Travel .....	( 260)
1200-100-060000-31	Telephone .....	( 1,545)
1200-100-060000-32	Postage .....	( 20)
1200-100-060000-33	Insurance .....	( 1,109)
1200-100-060000-35	Household and security .....	( 129)
1200-100-060000-36	Professional services .....	( 679)
1200-100-060000-38	Other services .....	( 70)
1200-100-060000-39	Information processing- internal .....	( 25)
	Maintenance and Fixed Charges:	
1200-100-060000-40	Maintenance of building and grounds .....	( 63)
1200-100-060000-41	Maintenance of equipment .....	( 208)
1200-100-060000-42	Maintenance of vehicles .....	( 1,501)
1200-100-060000-44	Rent buildings and grounds .....	( 15)
1200-100-060000-47	Rent other .....	( 64)
	Special Purpose:	
1200-100-060180-50	Air ambulance program .....	( 1,700)
1200-100-060220-50	Medical-evacuation helicopter replacement .....	( 1,195)
1200-100-060520-50	Drunk driver fund program .....	( 962)
	Additions, Improvements and Equipment:	
1200-100-060000-74	Vehicular equipment .....	( 4,111)
1200-100-060000-76	Other equipment .....	( 287)
	Sub-Total Appropriation .....	86,664

**LAW AND PUBLIC SAFETY**

Account No.	
1200-100-060000-00	Receipts in excess of \$550,000 derived from license fees and/or audits conducted to insure compliance with the Private Detective Act of 1939, P.L. 1939, c. 369 (C.45:19-8 et seq.), are appropriated to defray the cost of this activity.
1200-100-060180-50	The unexpended balance as of June 30, 1987 in the air ambulance program account is appropriated for the same purpose.
1200-100-060550-50	The unexpended balance as of June 30, 1987 in the State Police communications system account is appropriated for the same purpose.
1200-100-060520-50 1110-449-031030-00	The unexpended balance as June 30, 1987 in the drunk driver fund program account together with any receipts in excess of the amount anticipated are appropriated.
1200-100-060520-50 1110-449-031030-00	The amount hereinabove for the drunk driver fund program is payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
1200-475-060560-00	Receipts derived from fees for solid and toxic waste haulers' and disposal operators' licenses pursuant to P.L. 1983, c. 392 (C.13:1E-126 et al.) are appropriated for the cost of the administration of that act.

**07. POLICE SERVICES AND PUBLIC ORDER**

(amounts expressed in thousands)

	Personal Services:	
1200-100-070000-12	Salaries and wages .....	9,054)
1200-100-070000-12	Positions established from lump sum appropriation .....	299)
1200-100-070000-14	Cash in lieu of maintenance .....	603)

**LAW AND PUBLIC SAFETY**

Account No.

<b>Materials and Supplies:</b>		
1200-100-070000-21	Printing and office ....(	191)
1200-100-070000-24	Household and clothing (	27)
1200-100-070000-26	Other materials and supplies .....	212)
 <b>Services Other Than Personal:</b>		
1200-100-070000-30	Travel .....	7)
1200-100-070000-32	Postage .....	156)
1200-100-070000-34	Information processing- external .....	43)
1200-100-070000-35	Household and security (	9)
1200-100-070000-36	Professional services ..(	12)
1200-100-070000-38	Other services .....	27)
1200-100-070000-39	Information processing- internal .....	1,779)
 <b>Maintenance and Fixed Charges:</b>		
1200-100-070000-40	Maintenance of building and grounds .....	122)
1200-100-070000-41	Maintenance of equipment(	183)
1200-100-070000-47	Rent other .....	2)
 <b>Special Purpose:</b>		
1200-100-070010-50	Data processing pilot project .....	900)
1200-100-070580-50	Noncriminal record checks .....	1,114)
 <b>Additions, Improvements and Equipment:</b>		
1200-100-070000-76	Other equipment .....	314)
1200-100-070000-77	Information processing equipment .....	43)
Sub-Total Appropriation .....		15,097

1200-100-070580-50      The unexpended balance as of  
 1200-455-070580-00      June 30, 1987 in the  
    noncriminal record checks account  
    together with any receipts in  
    excess of the amount anticipated  
    is appropriated.

1200-100-070580-50      The amount hereinabove for the  
 1200-455-070580-00      noncriminal record checks  
    is payable out of the dedicated  
    fund designated for this purpose.  
    If receipts to the fund are less  
    than anticipated, the appropriation  
    shall be reduced proportionately.

LAW AND PUBLIC SAFETY

Account No.

08. EMERGENCY SERVICES

(amounts expressed in thousands)

	Personal Services:	
1200-100-080000-12	Salaries and wages .....	( 590)
1200-100-080000-12	Positions established from lump sum appropriation .....	( 279)
1200-100-080000-14	Cash in lieu of maintenance .....	( 125)
	Materials and Supplies:	
1200-100-080000-21	Printing and office .....	( 11)
1200-100-080000-22	Vehicular .....	( 14)
1200-100-080000-23	Medical education rehabilitation .....	( 3)
1200-100-080000-24	Household and clothing	( 29)
1200-100-080000-25	Fuel and utilities .....	( 6)
	Services Other Than Personal:	
1200-100-080000-30	Travel .....	( 21)
1200-100-080000-31	Telephone .....	( 33)
1200-100-080000-32	Postage .....	( 7)
1200-100-080000-33	Insurance .....	( 5)
1200-100-080000-34	Information processing- external .....	( 3)
1200-100-080000-35	Household and security	( 1)
1200-100-080000-36	Professional services ..	( 11)
1200-100-080000-38	Other services .....	( 15)
	Maintenance and Fixed Charges:	
1200-100-080000-41	Maintenance of equipment	( 8)
1200-100-080000-42	Maintenance of vehicles	( 11)
1200-100-080000-44	Rent buildings and grounds .....	( 3)
1200-100-080000-47	Rent other .....	( 2)
	Special Purpose:	
1200-100-080400-50	Nuclear emergency response program .....	( 2,069)
	Additions, Improvements and Equipment:	
1200-100-080000-74	Vehicular equipment .....	( 140)
1200-100-080000-76	Other equipment .....	( 47)
1200-100-080000-77	Information processing equipment .....	( 20)
	Sub-Total Appropriation .....	3,453
1200-100-080230-50	The balances as of June 30, 1987, in the	
1200-100-080240-50	Spring Storm 1984 and Hurricane Gloria	
	accounts are appropriated for storm	
	emergencies.	

**LAW AND PUBLIC SAFETY**

**Account No.**

<p>1200-100-080400-50 1200-443-080400-00</p>	<p>The amount hereinabove for the nuclear emergency response program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L. 1981, c. 302 (C. 26:2D-37 et seq.). The unexpended balance as of June 30, 1987 in the nuclear emergency response program account is appropriated.</p>
<p>1200-444-080000-00</p>	<p>Such sums as may be necessary are appropriated from the Special Fund for Civil Defense Volunteers, P.L. 1952, c. 12 (C.App.A:9-57.1 et seq).</p>

**23. STATE CAPITOL COMPLEX SECURITY**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
1200-100-230000-12	Salaries and wages .....	3,973)
1200-100-230000-14	Cash in lieu of maintenance .....	71)
	<b>Materials and Supplies:</b>	
1200-100-230000-21	Printing and office ....	10)
1200-100-230000-24	Household and clothing (	85)
	<b>Services Other Than Personal:</b>	
1200-100-230000-30	Travel .....	1)
1200-100-230000-32	Postage .....	1)
1200-100-230000-35	Household and security (	2)
1200-100-230000-38	Other services .....	1)
	<b>Maintenance and Fixed Charges:</b>	
1200-100-230000-40	Maintenance of building and grounds .....	1)
	<b>Special Purpose:</b>	
1200-100-230020-50	Capitol complex security(	2,200)
	<b>Additions, Improvements and Equipment:</b>	
1200-100-230000-76	Other equipment .....	7)
	Sub-Total Appropriation .....	6,352

**LAW AND PUBLIC SAFETY**

Account No.

**24. MARINE POLICE OPERATIONS**

(amounts expressed in thousands)

Personal Services:		
1200-100-240000-12	Salaries and wages .....	3,703)
1200-100-240000-14	Cash in lieu of maintenance .....	82)
Materials and Supplies:		
1200-100-240000-21	Printing and office .....	30)
1200-100-240000-22	Vehicular .....	90)
1200-100-240000-24	Household and clothing (	55)
1200-100-240000-25	Fuel and utilities .....	46)
Services Other Than Personal:		
1200-100-240000-30	Travel .....	4)
1200-100-240000-31	Telephone .....	41)
1200-100-240000-32	Postage .....	12)
1200-100-240000-36	Professional services ..	1)
1200-100-240000-38	Other services .....	7)
1200-100-240000-39	Information processing-internal .....	57)
Maintenance and Fixed Charges:		
1200-100-240000-40	Maintenance of building and grounds .....	35)
1200-100-240000-41	Maintenance of equipment(	12)
1200-100-240000-42	Maintenance of vehicles (	110)
1200-100-240000-47	Rent other .....	9)
Special Purpose:		
1200-100-249010-50	Boat certification program .....	373)
1200-100-240000-56	Compensation awards ....	37)
Additions, Improvements and Equipment:		
1200-100-240000-74	Vehicular equipment ....	157)
1200-100-240000-76	Other equipment .....	8)
Sub-Total Appropriation .....		4,869

1200-100-249010-50      The unexpended balance as of  
 1110-454-019010-00      June 30, 1987 in the boat certification program account together with any receipts in excess of the amount anticipated is appropriated.

1200-100-249010-50      The amount hereinabove for the boat certification program is payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

LAW AND PUBLIC SAFETY

Account No.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
1200-100-990000-12	Salaries and wages .....	( 8,428)
1200-100-990000-14	Cash in lieu of maintenance .....	( 777)
	Materials and Supplies:	
1200-100-990000-20	Food .....	( 22)
1200-100-990000-21	Printing and office .....	( 179)
1200-100-990000-23	Medical education rehabilitation .....	( 37)
1200-100-990000-24	Household and clothing .....	( 435)
1200-100-990000-26	Other materials and supplies .....	( 1)
	Services Other Than Personal:	
1200-100-990000-30	Travel .....	( 20)
1200-100-990000-32	Postage .....	( 65)
1200-100-990000-35	Household and security .....	( 3)
1200-100-990000-36	Professional services .....	( 181)
1200-100-990000-38	Other services .....	( 55)
	Maintenance and Fixed Charges:	
1200-100-990000-40	Maintenance of building and grounds .....	( 100)
1200-100-990000-41	Maintenance of equipment .....	( 17)
1200-100-990000-44	Rent buildings and grounds .....	( 6)
1200-100-990000-47	Rent other .....	( 34)
	Special Purpose:	
1200-100-990070-50	State police recruit training .....	( 871)
1200-100-990200-50	Annual law enforcement memorial services .....	( 10)
1200-100-994200-50	Affirmative action and equal employment opportunity program .....	( 193)
1200-100-990000-56	Compensation awards .....	( 421)
	Sub-Total Appropriation .....	11,855

1200-100-060000-00  
1200-100-070000-00  
1200-100-230000-00  
1200-100-990000-00

The unexpended balances not to exceed \$500,000 as of June 30, 1987, in patrol activities and crime control, police services and public order, state capitol complex security and management and administrative services program classifications are appropriated for State Police recruit training.

**LAW AND PUBLIC SAFETY**

**Account No.**

1200-100-990000-00  
 1020-100-090000-00  
 1050-100-110000-00

In addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that payments from such instrumentalities or authorities for employer contributions to the State Police and Public Employees' Retirement System shall not be appropriated and shall be paid into the General Fund.

1200-100-990000-00

All registration fees, tuition fees, training fees, all receipts collected through division mess hall operations and all other fees received for reimbursement for attendance at courses conducted by Division of State Police personnel are appropriated.

Total Appropriation, Law Enforcement ...	153,502
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**13. SPECIAL LAW ENFORCEMENT ACTIVITIES  
 1400. DIVISION OF ALCOHOLIC BEVERAGE CONTROL  
 21. REGULATION OF ALCOHOLIC BEVERAGES**

(amounts expressed in thousands)

<b>Personal Services:</b>	
1400-100-210000-12	Salaries and wages .....( 1,373)
<b>Materials and Supplies:</b>	
1400-100-210000-21	Printing and office ....( 73)
1400-100-210000-22	Vehicular .....( 21)
1400-100-210000-23	Medical education rehabilitation .....( 7)
1400-100-210000-24	Household and clothing ( 1)

**LAW AND PUBLIC SAFETY**

Account No.

	<b>Services Other Than Personal:</b>	
1400-100-210000-30	Travel .....	( 12)
1400-100-210000-31	Telephone .....	( 52)
1400-100-210000-32	Postage .....	( 30)
1400-100-210000-33	Insurance .....	( 4)
1400-100-210000-34	Information processing- external .....	( 23)
1400-100-210000-36	Professional services ..	( 21)
1400-100-210000-38	Other services .....	( 24)
1400-100-210000-39	Information processing- internal .....	( 125)
	<b>Maintenance and Fixed Charges:</b>	
1400-100-210000-41	Maintenance of equipment	( 6)
1400-100-210000-42	Maintenance of vehicles	( 2)
1400-100-210000-47	Rent other .....	( 46)
	<b>Special Purpose:</b>	
1400-100-210000-56	Compensation awards ....	( 8)
	<b>Additions, Improvements and Equipment:</b>	
1400-100-210000-76	Other equipment .....	( 3)
1400-100-210000-77	Information processing equipment .....	( 12)
	Sub-Total Appropriation .....	----- 1,843 -----

**1410. NEW JERSEY RACING COMMISSION  
22. REGULATION OF RACING ACTIVITIES**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
1410-100-220000-12	Salaries and wages .....	( 2,936)
	<b>Materials and Supplies:</b>	
1410-100-220000-21	Printing and office .....	( 39)
1410-100-220000-22	Vehicular .....	( 10)
1410-100-220000-24	Household and clothing	( 2)
1410-100-220000-26	Other materials and supplies .....	( 10)
	<b>Services Other Than Personal:</b>	
1410-100-220000-30	Travel .....	( 32)
1410-100-220000-31	Telephone .....	( 34)
1410-100-220000-32	Postage .....	( 9)
1410-100-220000-33	Insurance .....	( 6)
1410-100-220000-34	Information processing- external .....	( 6)
1410-100-220000-36	Professional services ..	( 7)
1410-100-220000-38	Other services .....	( 38)
1410-100-220000-39	Information processing- internal .....	( 17)

**LAW AND PUBLIC SAFETY**

Account No.

	<b>Maintenance and Fixed Charges:</b>	
1410-100-220000-41	Maintenance of equipment (	10)
1410-100-220000-42	Maintenance of vehicles (	6)
1410-100-220000-45	Rent central motor pool.(	1)
1410-100-220000-47	Rent other .....	62)
	<b>Special Purpose:</b>	
1410-100-220040-50	Racing Commission on-line licensing system (	165)
	<b>Additions, Improvements and Equipment:</b>	
1410-100-220000-76	Other equipment .....	2)
1410-100-220000-77	Information processing equipment .....	19)
	Sub-Total Appropriation .....	3,411

**1420. ELECTION LAW ENFORCEMENT COMMISSION  
17. ELECTION LAW ENFORCEMENT**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
1420-100-170000-12	Salaries and wages .....	746)
1420-100-170000-12	Positions converted .....	33)
	<b>Materials and Supplies:</b>	
1420-100-170000-21	Printing and office .....	40)
	<b>Services Other Than Personal:</b>	
1420-100-170000-30	Travel .....	7)
1420-100-170000-31	Telephone .....	16)
1420-100-170000-32	Postage .....	18)
1420-100-170000-34	Information processing-external .....	89)
1420-100-170000-36	Professional services ..	38)
1420-100-170000-38	Other services .....	19)
1420-100-170000-39	Information processing-internal .....	11)
	<b>Maintenance and Fixed Charges:</b>	
1420-100-170000-41	Maintenance of equipment(	1)
1420-100-170000-45	Rent central motor pool.(	4)
	<b>Special Purpose:</b>	
1420-100-175010-50	Per diem payment to members of Election Law Enforcement Commission (	30)
	<b>Additions, Improvements and Equipment:</b>	
1420-100-170000-76	Other equipment .....	15)
	Sub-Total Appropriation .....	1,067

**LAW AND PUBLIC SAFETY**

Account No.

**1430. STATE LAW ENFORCEMENT PLANNING AGENCY  
18. LAW ENFORCEMENT PLANNING**

(amounts expressed in thousands)

Special Purpose:	
1430-100-181030-50	Action grants-State match .....( 1,100)
1430-100-181060-50	Administration of SLEPA ( 243)
1430-100-181200-50	Speedy trial program, backlog reduction .....( 750)
Sub-Total Appropriation .....	
<u>2,093</u>	

1430-100-181030-50 The unexpended balance as of  
 1430-100-181060-50 June 30, 1987 for law enforcement  
 1430-100-181200-50 planning, including the accounts of  
 the several departments, is  
 appropriated for the same purposes;  
 and any remaining balance in the  
 administration of SLEPA account  
 shall be placed in reserve and only  
 released to match additional federal  
 funds which may become available,  
 subject to the approval of the  
 Director of the Division of Budget  
 and Accounting.

**1450. EXECUTIVE COMMISSION ON ETHICAL STANDARDS  
20. REVIEW AND ENFORCEMENT OF ETHICAL STANDARDS**

(amounts expressed in thousands)

Personal Services:	
1450-100-200000-12	Salaries and wages .....( 185)
1450-100-200000-12	New positions .....( 30)
Materials and Supplies:	
1450-100-200000-21	Printing and office ....( 10)
Services Other Than Personal:	
1450-100-200000-30	Travel .....( 5)
1450-100-200000-31	Telephone .....( 10)
1450-100-200000-32	Postage .....( 15)
1450-100-200000-33	Insurance .....( 2)
1450-100-200000-34	Information processing- external .....( 6)
1450-100-200000-36	Professional services ..( 8)
1450-100-200000-38	Other services .....( 6)

**LAW AND PUBLIC SAFETY**

**Account No.**

		<b>Maintenance and Fixed Charges:</b>	
1450-100-200000-41	Maintenance of equipment(		2)
1450-100-200000-45	Rent central motor pool.(		5)
		<b>Additions, Improvements and Equipment:</b>	
1450-100-200000-76	Other equipment .....		5)
1450-100-200000-77	Information processing equipment .....		6)
		Sub-Total Appropriation .....	295
			-----

**1470. N.J. COMMISSION TO DETER CRIMINAL ACTIVITY  
25. N.J. COMMISSION TO DETER CRIMINAL ACTIVITY**

(amounts expressed in thousands)

		<b>Special Purpose:</b>	
1470-100-250020-50	New Jersey Commission to Deter Criminal Activity-State match ..(		75)
		Sub-Total Appropriation .....	75
			-----

1470-100-250020-50 Notwithstanding the provisions of P.L. 1983, c. 333, (C.52:17B-151 et seq.), the unexpended balance as of June 30, 1987 in the New Jersey Commission to Deter Criminal Activity-- State match account is appropriated without a matching fund requirement to defray expenses of the public education effort.

**1471. COMMISSION ON MISSING PERSONS  
26. COMMISSION ON MISSING PERSONS**

(amounts expressed in thousands)

		<b>Special Purpose:</b>	
1471-100-260010-50	Commission on Missing Persons .....		148)
		Sub-Total Appropriation .....	148
			-----

1471-100-260010-50 The unexpended balance as of June 30, 1987, in the Commission on Missing Persons account is appropriated for the same purpose.

LAW AND PUBLIC SAFETY

Account No.

1480. STATE ATHLETIC CONTROL BOARD  
27. STATE ATHLETIC CONTROL

(amounts expressed in thousands)

	Personal Services:	
1480-100-270000-12	Salaries and wages .....	( 314)
1480-100-270000-12	Positions established from lump sum appropriation .....	( 206)
	Materials and Supplies:	
1480-100-270000-21	Printing and office .....	( 3)
1480-100-270000-22	Vehicular .....	( 2)
1480-100-270000-24	Household and clothing .....	( 1)
1480-100-270000-26	Other materials and supplies .....	( 2)
	Services Other Than Personal:	
1480-100-270000-30	Travel .....	( 10)
1480-100-270000-31	Telephone .....	( 16)
1480-100-270000-32	Postage .....	( 2)
1480-100-270000-33	Insurance .....	( 1)
1480-100-270000-36	Professional services .....	( 55)
1480-100-270000-38	Other services .....	( 3)
1480-100-270000-39	Information processing- internal .....	( 82)
	Maintenance and Fixed Charges:	
1480-100-270000-41	Maintenance of equipment .....	( 1)
1480-100-270000-42	Maintenance of vehicles .....	( 1)
1480-100-270000-44	Rent buildings and grounds .....	( 5)
1480-100-270000-47	Rent other .....	( 2)
	Special Purpose:	
1480-100-270010-50	State Athletic Control Board .....	( 207)
	Additions, Improvements and Equipment:	
1480-100-270000-76	Other equipment .....	( 3)
1480-100-270000-77	Information processing equipment .....	( 7)
	Sub-Total Appropriation .....	923
	Total Appropriation, Special Law Enforcement Activities .....	9,855

Account No.

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT  
 1000. OFFICE OF THE ATTORNEY GENERAL  
 88. CENTRAL LIBRARY SERVICES

(amounts expressed in thousands)

	Personal Services:	
1000-100-880000-12	Salaries and wages .....	( 181)
	Materials and Supplies:	
1000-100-880000-21	Printing and office ....	( 16)
1000-100-880000-23	Medical education rehabilitation .....	( 196)
	Services Other Than Personal:	
1000-100-880000-31	Telephone .....	( 7)
1000-100-880000-34	Information processing- external .....	( 94)
1000-100-880000-38	Other services .....	( 63)
	Maintenance and Fixed Charges:	
1000-100-880000-41	Maintenance of equipment	( 7)
	Additions, Improvements and Equipment:	
1000-100-880000-76	Other equipment .....	( 2)
1000-100-880000-77	Information processing equipment .....	( 31)
	Sub-Total Appropriation .....	----- 597 -----

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
1000-100-990000-12	Salaries and wages .....	( 4,991)
1000-100-990000-12	Positions established from lump sum appropriation .....	( 52)
	Materials and Supplies:	
1000-100-990000-21	Printing and office ....	( 20)
1000-100-990000-22	Vehicular .....	( 33)
1000-100-990000-24	Household and clothing (	( 20)
	Services Other Than Personal:	
1000-100-990000-30	Travel .....	( 34)
1000-100-990000-31	Telephone .....	( 224)
1000-100-990000-32	Postage .....	( 23)
1000-100-990000-33	Insurance .....	( 8)

LAW AND PUBLIC SAFETY

Account No.

1000-100-990000-34	Information processing- external .....	( 139)
1000-100-990000-36	Professional services ..	( 9)
1000-100-990000-38	Other services .....	( 49)
1000-100-990000-39	Information processing- internal .....	( 89)
Maintenance and Fixed Charges:		
1000-100-990000-41	Maintenance of equipment	( 30)
1000-100-990000-42	Maintenance of vehicles	( 8)
1000-100-990000-47	Rent other .....	( 61)
Special Purpose:		
1000-100-990940-50	Development of office automation systems ....	( 356)
1000-100-994200-50	Affirmative action and equal employment opportunity program ...	( 110)
Additions, Improvements and Equipment:		
1000-100-990000-70	Improvements-buildings and grounds .....	( 7)
1000-100-990000-74	Vehicular equipment ....	( 9)
1000-100-990000-77	Information processing equipment .....	( 60)
Sub-Total Appropriation .....		6,332

1000-100-991230-00      Notwithstanding the provisions of  
 1000-459-991230-00      any other law, any funds obtained  
                                  through seizure, forfeiture, or  
                                  abandonment pursuant to any  
                                  federal or State statutory or  
                                  common law, judicial or adminis-  
                                  trative procedure or practice; and  
                                  the proceeds of the sale of any  
                                  such confiscated property or goods,  
                                  are appropriated for law enforcement  
                                  purposes designated by the Attorney  
                                  General; provided, however, that the  
                                  expenditures thereof shall be subject  
                                  to the approval of the Director  
                                  of the Division of Budget and Accounting.

1000-442-994000-00      There are appropriated out of the  
                                  Veterans' Guaranteed Loan Fund  
                                  created under P.L. 1944, c. 126  
                                  (C.38:23B-1 et seq.) such sums as  
                                  may be necessary to pay for the  
                                  administration thereof.

Total Appropriation, Central Planning, Direction and Management .....		6,929
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LAW AND PUBLIC SAFETY

Account No.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 74. GENERAL GOVERNMENT SERVICES  
 1010. DIVISION OF LAW  
 12. LEGAL SERVICES

(amounts expressed in thousands)

	Personal Services:	
1010-100-120000-12	Salaries and wages .....	8,291)
1010-100-120000-12	Positions established from lump sum appropriation .....	577)
1010-100-120000-12	Positions established i lieu of appropriated revenue .....	8,052)
	Materials and Supplies:	
1010-100-120000-21	Printing and office ....	244)
1010-100-120000-22	Vehicular .....	15)
1010-100-120000-23	Medical education rehabilitation .....	4)
1010-100-120000-24	Household and clothing (	15)
	Services Other Than Personal:	
1010-100-120000-30	Travel .....	102)
1010-100-120000-31	Telephone .....	461)
1010-100-120000-32	Postage .....	96)
1010-100-120000-33	Insurance .....	10)
1010-100-120000-34	Information processing- external .....	254)
1010-100-120000-36	Professional services ..	130)
1010-100-120000-38	Other services .....	28)
1010-100-120000-39	Information processing- internal .....	19)
	Maintenance and Fixed Charges:	
1010-100-120000-40	Maintenance of building and grounds .....	10)
1010-100-120000-41	Maintenance of equipment(	125)
1010-100-120000-42	Maintenance of vehicles (	10)
1010-100-120000-45	Rent central motor pool.(	41)
1010-100-120000-47	Rent other .....	92)
	Special Purpose:	
1010-100-120000-56	Compensation awards ....	32)
	Additions, Improvements and Equipment:	
1010-100-120000-76	Other equipment .....	55)
1010-100-120000-77	Information processing equipment .....	143)
	Total Appropriation, General Government Services .....	18,806

**LAW AND PUBLIC SAFETY**

**Account No.**

- 1010-100-120000-00 In addition to the amount hereinabove, there are appropriated such sums as may be received or receivable from any instrumentality or public authority for direct or indirect costs of legal services furnished thereto, subject to the approval of the Director of the Division of Budget and Accounting.
- 1010-100-120000-00 The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to such other department, branch or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State funds are appropriated for the purpose of such transfer.

**80. SPECIAL GOVERNMENT SERVICES  
82. PROTECTION OF CITIZENS' RIGHTS  
1310. DIVISION OF CONSUMER AFFAIRS  
14. CONSUMER AFFAIRS**

(amounts expressed in thousands)

	Personal Services:	
1310-100-140000-12	Salaries and wages .....	( 2,685)
	Materials and Supplies:	
1310-100-140000-21	Printing and office ....	( 49)
1310-100-140000-22	Vehicular .....	( 21)
1310-100-140000-24	Household and clothing (	3)
1310-100-140000-25	Fuel and utilities .....	( 10)
1310-100-140000-26	Other materials and supplies .....	( 1)
	Services Other Than Personal:	
1310-100-140000-30	Travel .....	( 24)
1310-100-140000-31	Telephone .....	( 95)
1310-100-140000-32	Postage .....	( 23)
1310-100-140000-33	Insurance .....	( 25)

**LAW AND PUBLIC SAFETY**

**Account No.**

1310-100-140000-34	Information processing- external .....	( 33)	
1310-100-140000-35	Household and security (	2)	
1310-100-140000-36	Professional services ..(	10)	
1310-100-140000-38	Other services .....	10)	
1310-100-140000-39	Information processing- internal .....	( 37)	
<b>Maintenance and Fixed Charges:</b>			
1310-100-140000-40	Maintenance of building and grounds .....	( 4)	
1310-100-140000-41	Maintenance of equipment(	7)	
1310-100-140000-42	Maintenance of vehicles (	16)	
1310-100-140000-45	Rent central motor pool.(	57)	
1310-100-140000-47	Rent other .....	37)	
<b>Special Purpose:</b>			
1310-100-145090-50	Weights & measures complex opening .....	( 54)	
1310-100-145120-50	Central licensing- consumer affairs .....	( 95)	
1310-100-140000-56	Compensation awards ....(	11)	
<b>Additions, Improvements and Equipment:</b>			
1310-100-140000-77	Information processing equipment .....	( 109)	
	<b>Sub-Total Appropriation .....</b>	3,418	
1310-100-140000-00	Receipts derived from the assessment and recovery of costs, fines and penalties pursuant to the Consumer Fraud Act, P.L. 1960, C.39 (C.56:8-1 et seq.), are appropriated for such purpose.		
1310-100-145100-50	The unexpended balance as of June 30, 1987 in the Securities Regulation Study Commission account is appropriated for the same purpose.		
1310-458-140000-00	Funds received from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985,c.405 (C.49:3-66.1) are appropriated to administer the provisions of the uniform securities law, subject to the approval of the Director of the Division of Budget and Accounting.		

**LAW AND PUBLIC SAFETY**

Account No.

**1320. BOARD OF ACCOUNTANCY  
15. OPERATION OF STATE PROFESSIONAL BOARDS**

		(amounts expressed in thousands)
	Personal Services:	
1320-100-150000-12	Salaries and wages .....	( 189)
	Materials and Supplies:	
1320-100-150000-21	Printing and office .....	( 9)
	Services Other Than Personal:	
1320-100-150000-30	Travel .....	( 7)
1320-100-150000-31	Telephone .....	( 3)
1320-100-150000-32	Postage .....	( 9)
1320-100-150000-33	Insurance .....	( 2)
1320-100-150000-36	Professional services ..	( 2)
1320-100-150000-38	Other services .....	(167)
	Maintenance and Fixed Charges:	
1320-100-150000-41	Maintenance of equipment	( 1)
1320-100-150000-44	Rent buildings and grounds .....	( 28)
1320-100-150000-47	Rent other .....	( 10)
	Additions, Improvements and Equipment:	
1320-100-150000-76	Other equipment .....	( 3)
	Sub-Total Appropriation .....	----- 430 -----

**1321. BOARD OF ARCHITECTS AND CERTIFIED LANDSCAPE ARCHITECTS  
15. OPERATION OF STATE PROFESSIONAL BOARDS**

		(amounts expressed in thousands)
	Personal Services:	
1321-100-150000-12	Salaries and wages .....	( 106)
	Materials and Supplies:	
1321-100-150000-21	Printing and office .....	( 9)
	Services Other Than Personal:	
1321-100-150000-30	Travel .....	( 9)
1321-100-150000-31	Telephone .....	( 2)
1321-100-150000-32	Postage .....	( 4)
1321-100-150000-33	Insurance .....	( 3)
1321-100-150000-36	Professional services ..	( 3)
1321-100-150000-38	Other services .....	( 62)

**LAW AND PUBLIC SAFETY**

Account No.		
	<b>Maintenance and Fixed Charges:</b>	
1321-100-150000-44	Rent buildings and grounds .....	( 9)
	<b>Special Purpose:</b>	
1321-100-150110-50	Landscape architect exam and evaluation .....	( 2)
	<b>Additions, Improvements and Equipment:</b>	
1321-100-150000-76	Other equipment .....	( 2)
	Sub-Total Appropriation .....	211

**1322. BOARD OF DENTISTRY  
15. OPERATION OF STATE PROFESSIONAL BOARDS**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
1322-100-150000-12	Salaries and wages .....	( 134)
	<b>Materials and Supplies:</b>	
1322-100-150000-21	Printing and office .....	( 5)
	<b>Services Other Than Personal:</b>	
1322-100-150000-30	Travel .....	( 4)
1322-100-150000-31	Telephone .....	( 4)
1322-100-150000-32	Postage .....	( 7)
1322-100-150000-33	Insurance .....	( 3)
1322-100-150000-36	Professional services ..	( 10)
1322-100-150000-38	Other services .....	( 139)
	<b>Maintenance and Fixed Charges:</b>	
1322-100-150000-44	Rent buildings and grounds .....	( 14)
	<b>Additions, Improvements and Equipment:</b>	
1322-100-150000-76	Other equipment .....	( 1)
	Sub-Total Appropriation .....	321

**LAW AND PUBLIC SAFETY**

**Account No.**

**1323. BOARD OF MORTUARY SCIENCE  
15. OPERATION OF STATE PROFESSIONAL BOARDS**

		(amounts expressed in thousands)
<b>Personal Services:</b>		
1323-100-150000-12	Salaries and wages .....	51)
<b>Materials and Supplies:</b>		
1323-100-150000-21	Printing and office ....	5)
<b>Services Other Than Personal:</b>		
1323-100-150000-30	Travel .....	2)
1323-100-150000-31	Telephone .....	2)
1323-100-150000-32	Postage .....	1)
1323-100-150000-33	Insurance .....	2)
1323-100-150000-36	Professional services ..	4)
1323-100-150000-38	Other services .....	47)
<b>Maintenance and Fixed Charges:</b>		
1323-100-150000-44	Rent buildings and grounds .....	14)
<b>Additions, Improvements and Equipment:</b>		
1323-100-150000-76	Other equipment .....	1)
Sub-Total Appropriation .....		129

**1324. BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS  
15. OPERATION OF STATE PROFESSIONAL BOARDS**

		(amounts expressed in thousands)
<b>Personal Services:</b>		
1324-100-150000-12	Salaries and wages .....	103)
<b>Materials and Supplies:</b>		
1324-100-150000-21	Printing and office ....	25)
<b>Services Other Than Personal:</b>		
1324-100-150000-30	Travel .....	6)
1324-100-150000-31	Telephone .....	4)
1324-100-150000-32	Postage .....	11)
1324-100-150000-33	Insurance .....	3)
1324-100-150000-36	Professional services ..	6)
1324-100-150000-38	Other services .....	103)

**LAW AND PUBLIC SAFETY**

**Account No.**

	Maintenance and Fixed Charges:	
1324-100-150000-44	Rent buildings and grounds .....	( 23)
	Additions, Improvements and Equipment:	
1324-100-150000-76	Other equipment .....	( 1)
	Sub-Total Appropriation .....	285

**1325. BOARD OF MEDICAL EXAMINERS  
15. OPERATION OF STATE PROFESSIONAL BOARDS**

(amounts expressed in thousands)

	Personal Services:	
1325-100-150000-12	Salaries and wages .....	( 341)
	Materials and Supplies:	
1325-100-150000-21	Printing and office .....	( 28)
	Services Other Than Personal:	
1325-100-150000-30	Travel .....	( 9)
1325-100-150000-31	Telephone .....	( 12)
1325-100-150000-32	Postage .....	( 27)
1325-100-150000-33	Insurance .....	( 13)
1325-100-150000-36	Professional services ..	( 54)
1325-100-150000-38	Other services .....	( 849)
	Maintenance and Fixed Charges:	
1325-100-150000-41	Maintenance of equipment(	( 2)
1325-100-150000-44	Rent buildings and grounds .....	( 25)
1325-100-150000-47	Rent other .....	( 1)
	Special Purpose:	
1325-100-150010-50	Hearing Aid Dispensers Examining Committee ...	( 2)
1325-100-150020-50	Excessive Fee Review Committee .....	( 2)
1325-100-150070-50	Acupuncture Examining Board .....	( 2)
1325-100-150120-50	Athletic Training Advisory Committee ....	( 2)
1325-100-151100-50	Medical malpractice investigations .....	( 239)
	Additions, Improvements and Equipment:	
1325-100-150000-76	Other equipment .....	( 3)
	Sub-Total Appropriation .....	1,611

**LAW AND PUBLIC SAFETY**

**Account No.**

**1326. BOARD OF NURSING  
15. OPERATION OF STATE PROFESSIONAL BOARDS**

(amounts expressed in thousands)

	Personal Services:	
1326-100-150000-12	Salaries and wages .....	( 501)
	Materials and Supplies:	
1326-100-150000-21	Printing and office .....	( 10)
	Services Other Than Personal:	
1326-100-150000-30	Travel .....	( 10)
1326-100-150000-31	Telephone .....	( 8)
1326-100-150000-32	Postage .....	( 15)
1326-100-150000-33	Insurance .....	( 27)
1326-100-150000-36	Professional services ..	( 5)
1326-100-150000-38	Other services .....	( 535)
	Maintenance and Fixed Charges:	
1326-100-150000-41	Maintenance of equipment	( 2)
1326-100-150000-44	Rent buildings and grounds .....	( 12)
	Additions, Improvements and Equipment:	
1326-100-150000-76	Other equipment .....	( 3)
	Sub-Total Appropriation .....	1,128

**1327. BOARD OF OPTOMETRISTS  
15. OPERATION OF STATE PROFESSIONAL BOARDS**

(amounts expressed in thousands)

	Personal Services:	
1327-100-150000-12	Salaries and wages .....	( 49)
	Materials and Supplies:	
1327-100-150000-21	Printing and office .....	( 1)
	Services Other Than Personal:	
1327-100-150000-30	Travel .....	( 4)
1327-100-150000-31	Telephone .....	( 2)
1327-100-150000-32	Postage .....	( 2)
1327-100-150000-33	Insurance .....	( 2)
1327-100-150000-36	Professional services ..	( 2)
1327-100-150000-38	Other services .....	( 34)

**LAW AND PUBLIC SAFETY**

**Account No.**

	<b>Maintenance and Fixed Charges:</b>	
1327-100-150000-44	Rent buildings and grounds .....	( 1)
	<b>Additions, Improvements and Equipment:</b>	
1327-100-150000-76	Other equipment .....	( 1)
	<b>Sub-Total Appropriation .....</b>	<b>98</b>

**1328. BOARD OF PHARMACY  
15. OPERATION OF STATE PROFESSIONAL BOARDS**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
1328-100-150000-12	Salaries and wages .....	( 147)
	<b>Materials and Supplies:</b>	
1328-100-150000-21	Printing and office .....	( 11)
	<b>Services Other Than Personal:</b>	
1328-100-150000-30	Travel .....	( 9)
1328-100-150000-31	Telephone .....	( 6)
1328-100-150000-32	Postage .....	( 6)
1328-100-150000-33	Insurance .....	( 4)
1328-100-150000-36	Professional services ..	( 5)
1328-100-150000-38	Other services .....	( 330)
	<b>Maintenance and Fixed Charges:</b>	
1328-100-150000-44	Rent buildings and grounds .....	( 17)
	<b>Additions, Improvements and Equipment:</b>	
1328-100-150000-76	Other equipment .....	( 3)
	<b>Sub-Total Appropriation .....</b>	<b>538</b>

**1329. BOARD OF VETERINARY MEDICAL EXAMINERS  
15. OPERATION OF STATE PROFESSIONAL BOARDS**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
1329-100-150000-12	Salaries and wages .....	( 53)
	<b>Materials and Supplies:</b>	
1329-100-150000-21	Printing and office .....	( 1)

**LAW AND PUBLIC SAFETY**

**Account No.**

	<b>Services Other Than Personal:</b>	
1329-100-150000-30	Travel .....	( 3)
1329-100-150000-31	Telephone .....	( 2)
1329-100-150000-32	Postage .....	( 3)
1329-100-150000-33	Insurance .....	( 2)
1329-100-150000-36	Professional services ..	( 2)
1329-100-150000-38	Other services .....	(41)
	<b>Maintenance and Fixed Charges:</b>	
1329-100-150000-44	Rent buildings and grounds .....	( 1)
	<b>Additions, Improvements and Equipment:</b>	
1329-100-150000-76	Other equipment .....	( 1)
	<b>Sub-Total Appropriation .....</b>	<b>109</b>

**1330. BOARD OF SHORTHAND REPORTING  
15. OPERATION OF STATE PROFESSIONAL BOARDS**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
1330-100-150000-12	Salaries and wages .....	( 1)
	<b>Materials and Supplies:</b>	
1330-100-150000-21	Printing and office .....	( 2)
	<b>Services Other Than Personal:</b>	
1330-100-150000-30	Travel .....	( 2)
1330-100-150000-31	Telephone .....	( 1)
1330-100-150000-32	Postage .....	( 1)
1330-100-150000-33	Insurance .....	( 1)
1330-100-150000-36	Professional services ..	( 1)
1330-100-150000-38	Other services .....	(10)
	<b>Maintenance and Fixed Charges:</b>	
1330-100-150000-44	Rent buildings and grounds .....	( 7)
	<b>Sub-Total Appropriation .....</b>	<b>26</b>

**LAW AND PUBLIC SAFETY**

Account No.

**1331. BOARD OF EXAMINERS OF OPHTHALMIC DISPENSERS AND OPHTHALMIC TECHNICIANS  
15. OPERATION OF STATE PROFESSIONAL BOARDS**

		(amounts expressed in thousands)
Personal Services:		
1331-100-150000-12	Salaries and wages .....	51)
Materials and Supplies:		
1331-100-150000-21	Printing and office .....	2)
1331-100-150000-23	Medical education rehabilitation .....	1)
Services Other Than Personal:		
1331-100-150000-30	Travel .....	2)
1331-100-150000-31	Telephone .....	2)
1331-100-150000-32	Postage .....	1)
1331-100-150000-33	Insurance .....	2)
1331-100-150000-36	Professional services ..	1)
1331-100-150000-38	Other services .....	31)
Maintenance and Fixed Charges:		
1331-100-150000-44	Rent buildings and grounds .....	1)
Additions, Improvements and Equipment:		
1331-100-150000-76	Other equipment .....	1)
Sub-Total Appropriation .....		95 -----

**1332. BOARD OF COSMETOLOGY AND HAIRSTYLING  
15. OPERATION OF STATE PROFESSIONAL BOARDS**

		(amounts expressed in thousands)
Personal Services:		
1332-100-150000-12	Salaries and wages .....	421)
Materials and Supplies:		
1332-100-150000-21	Printing and office .....	5)
Services Other Than Personal:		
1332-100-150000-30	Travel .....	5)
1332-100-150000-31	Telephone .....	4)
1332-100-150000-32	Postage .....	5)
1332-100-150000-33	Insurance .....	8)
1332-100-150000-36	Professional services ..	1)
1332-100-150000-38	Other services .....	388)

**LAW AND PUBLIC SAFETY**

**Account No.**

	Maintenance and Fixed Charges:	
1332-100-150000-41	Maintenance of equipment(	1)
1332-100-150000-44	Rent buildings and grounds .....	5)
	Additions, Improvements and Equipment:	
1332-100-150000-76	Other equipment .....	3)
	Sub-Total Appropriation .....	846

**1333. BOARD OF PROFESSIONAL PLANNERS  
15. OPERATION OF STATE PROFESSIONAL BOARDS**

(amounts expressed in thousands)

	Personal Services:	
1333-100-150000-12	Salaries and wages .....	49)
	Materials and Supplies:	
1333-100-150000-21	Printing and office .....	2)
	Services Other Than Personal:	
1333-100-150000-30	Travel .....	3)
1333-100-150000-31	Telephone .....	1)
1333-100-150000-32	Postage .....	1)
1333-100-150000-33	Insurance .....	1)
1333-100-150000-36	Professional services .....	1)
1333-100-150000-38	Other services .....	27)
	Maintenance and Fixed Charges:	
1333-100-150000-44	Rent buildings and grounds .....	10)
	Additions, Improvements and Equipment:	
1333-100-150000-76	Other equipment .....	1)
	Sub-Total Appropriation .....	96

**1334. BOARD OF EXAMINERS OF ELECTRICAL CONTRACTORS  
15. OPERATION OF STATE PROFESSIONAL BOARDS**

(amounts expressed in thousands)

	Personal Services:	
1334-100-150000-12	Salaries and wages .....	125)
	Materials and Supplies:	
1334-100-150000-21	Printing and office .....	3)

**LAW AND PUBLIC SAFETY**

**Account No.**

	<b>Services Other Than Personal:</b>	
1334-100-150000-30	Travel .....	( 1)
1334-100-150000-31	Telephone .....	( 3)
1334-100-150000-32	Postage .....	( 3)
1334-100-150000-33	Insurance .....	( 4)
1334-100-150000-36	Professional services ..	( 1)
1334-100-150000-38	Other services .....	( 72)
	<b>Maintenance and Fixed Charges:</b>	
1334-100-150000-44	Rent buildings and grounds .....	( 7)
	<b>Additions, Improvements and Equipment:</b>	
1334-100-150000-76	Other equipment .....	( 1)
	<b>Sub-Total Appropriation .....</b>	<b>220</b>

**1335. BOARD OF PSYCHOLOGICAL EXAMINERS  
15. OPERATION OF STATE PROFESSIONAL BOARDS**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
1335-100-150000-12	Salaries and wages .....	( 49)
	<b>Materials and Supplies:</b>	
1335-100-150000-21	Printing and office .....	( 1)
	<b>Services Other Than Personal:</b>	
1335-100-150000-30	Travel .....	( 1)
1335-100-150000-31	Telephone .....	( 1)
1335-100-150000-32	Postage .....	( 1)
1335-100-150000-33	Insurance .....	( 1)
1335-100-150000-38	Other services .....	( 37)
	<b>Maintenance and Fixed Charges:</b>	
1335-100-150000-44	Rent buildings and grounds .....	( 1)
	<b>Sub-Total Appropriation .....</b>	<b>92</b>

LAW AND PUBLIC SAFETY

Account No.

1336. BOARD OF EXAMINERS OF MASTER PLUMBERS  
15. OPERATION OF STATE PROFESSIONAL BOARDS

		(amounts expressed in thousands)
Personal Services:		
1336-100-150000-12	Salaries and wages .....	59)
Materials and Supplies:		
1336-100-150000-21	Printing and office ....	9)
Services Other Than Personal:		
1336-100-150000-30	Travel .....	1)
1336-100-150000-31	Telephone .....	2)
1336-100-150000-32	Postage .....	2)
1336-100-150000-33	Insurance .....	3)
1336-100-150000-36	Professional services ..	1)
1336-100-150000-38	Other services .....	35)
Maintenance and Fixed Charges:		
1336-100-150000-44	Rent buildings and grounds .....	1)
Additions, Improvements and Equipment:		
1336-100-150000-76	Other equipment .....	1)
Sub-Total Appropriation .....		----- 114 -----

1337. BOARD OF MARRIAGE COUNSELOR EXAMINERS  
15. OPERATION OF STATE PROFESSIONAL BOARDS

		(amounts expressed in thousands)
Personal Services:		
1337-100-150000-12	Salaries and wages .....	29)
Materials and Supplies:		
1337-100-150000-21	Printing and office ....	1)
Services Other Than Personal:		
1337-100-150000-30	Travel .....	2)
1337-100-150000-31	Telephone .....	1)
1337-100-150000-32	Postage .....	1)
1337-100-150000-38	Other services .....	23)
Maintenance and Fixed Charges:		
1337-100-150000-44	Rent buildings and grounds .....	1)
Sub-Total Appropriation .....		----- 58 -----

**LAW AND PUBLIC SAFETY**

Account No.

**1339. BOARD OF PUBLIC MOVERS AND WAREHOUSEMEN  
15. OPERATION OF STATE PROFESSIONAL BOARDS**

		(amounts expressed in thousands)
	Personal Services:	
1339-100-150000-12	Salaries and wages .....	( 124)
	Materials and Supplies:	
1339-100-150000-21	Printing and office .....	( 1)
	Services Other Than Personal:	
1339-100-150000-30	Travel .....	( 3)
1339-100-150000-31	Telephone .....	( 4)
1339-100-150000-32	Postage .....	( 2)
1339-100-150000-36	Professional services ..	( 1)
1339-100-150000-38	Other services .....	( 28)
	Maintenance and Fixed Charges:	
1339-100-150000-44	Rent buildings and grounds .....	( 3)
1339-100-150000-45	Rent central motor pool..	( 4)
	Additions, Improvements and Equipment:	
1339-100-150000-76	Other equipment .....	( 1)
	Sub-Total Appropriation .....	----- 171 -----

**1340. BOARD OF PHYSICAL THERAPY  
15. OPERATION OF STATE PROFESSIONAL BOARDS**

		(amounts expressed in thousands)
	Personal Services:	
1340-100-150000-12	Salaries and wages .....	( 75)
	Materials and Supplies:	
1340-100-150000-21	Printing and office .....	( 1)
	Services Other Than Personal:	
1340-100-150000-30	Travel .....	( 2)
1340-100-150000-31	Telephone .....	( 1)
1340-100-150000-32	Postage .....	( 1)
1340-100-150000-36	Professional services ..	( 1)
1340-100-150000-38	Other services .....	( 29)

**LAW AND PUBLIC SAFETY**

<b>Account No.</b>	
	Maintenance and Fixed Charges:
1340-100-150000-44	Rent buildings and grounds .....( 3)
	Additions, Improvements and Equipment:
1340-100-150000-76	Other equipment .....( 1)
	Sub-Total Appropriation ..... 114

**1341. AUDIOLOGY AND SPEECH - LANGUAGE PATHOLOGY ADVISORY COMMITTEE  
15. OPERATION OF STATE PROFESSIONAL BOARDS**

(amounts expressed in thousands)

	Personal Services:
1341-100-150000-12	Salaries and wages .....( 28)
	Materials and Supplies:
1341-100-150000-21	Printing and office ....( 1)
	Services Other Than Personal:
1341-100-150000-30	Travel .....( 1)
1341-100-150000-31	Telephone .....( 1)
1341-100-150000-32	Postage .....( 1)
1341-100-150000-33	Insurance .....( 1)
1341-100-150000-36	Professional services ..( 1)
1341-100-150000-38	Other services .....( 7)
	Maintenance and Fixed Charges:
1341-100-150000-44	Rent buildings and grounds .....( 4)
	Additions, Improvements and Equipment:
1341-100-150000-76	Other equipment .....( 1)
	Sub-Total Appropriation ..... 46

1320-100-150000-00 To  
1341-100-150000-00

The amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of such entities and any receipts in excess of the amounts specifically provided to each of the entities are appropriated.

LAW AND PUBLIC SAFETY

Account No.

1350. DIVISION ON CIVIL RIGHTS  
16. PROTECTION OF CIVIL RIGHTS

(amounts expressed in thousands)

	Personal Services:	
1350-100-160000-12	Salaries and wages .....	( 2,457)
1350-100-160000-12	Positions established from lump sum appropriation .....	( 20)
	Materials and Supplies:	
1350-100-160000-21	Printing and office .....	( 100)
1350-100-160000-22	Vehicular .....	( 14)
1350-100-160000-23	Medical education rehabilitation .....	( 5)
1350-100-160000-24	Household and clothing (	5)
	Services Other Than Personal:	
1350-100-160000-30	Travel .....	( 29)
1350-100-160000-31	Telephone .....	( 125)
1350-100-160000-32	Postage .....	( 42)
1350-100-160000-33	Insurance .....	( 16)
1350-100-160000-34	Information processing- external .....	( 8)
1350-100-160000-36	Professional services ..	( 36)
1350-100-160000-38	Other services .....	( 60)
1350-100-160000-39	Information processing- internal .....	( 99)
	Maintenance and Fixed Charges:	
1350-100-160000-41	Maintenance of equipment(	7)
1350-100-160000-42	Maintenance of vehicles (	5)
1350-100-160000-44	Rent buildings and grounds .....	( 5)
1350-100-160000-45	Rent central motor pool.(	149)
1350-100-160000-47	Rent other .....	( 50)
	Special Purpose:	
1350-100-160030-50	Case backlog reduction .(	325)
	Additions, Improvements and Equipment:	
1350-100-160000-70	Improvements-buildings and grounds .....	( 83)
1350-100-160000-76	Other equipment .....	( 42)
1350-100-160000-77	Information processing equipment .....	( 22)
	Sub-Total Appropriation .....	----- 3,704 -----

**LAW AND PUBLIC SAFETY**

**Account No.**

1350-100-160000-00      Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division of Civil Rights are appropriated to defray production costs.

1350-100-160000-00      Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.

**1440. VIOLENT CRIMES COMPENSATION BOARD  
19. VIOLENT CRIMES COMPENSATION**

(amounts expressed in thousands)

Personal Services:	
1440-100-190000-12	Salaries and wages .....(      1,577)
Materials and Supplies:	
1440-100-190000-21	Printing and office ....(      99)
1440-100-190000-22	Vehicular .....(      5)
1440-100-190000-24	Household and clothing (      6)
Services Other Than Personal:	
1440-100-190000-30	Travel .....(      42)
1440-100-190000-31	Telephone .....(      54)
1440-100-190000-32	Postage .....(      30)
1440-100-190000-33	Insurance .....(      2)
1440-100-190000-34	Information processing- external .....(      85)
1440-100-190000-36	Professional services ..(      36)
1440-100-190000-38	Other services .....(      28)
1440-100-190000-39	Information processing- internal .....(      2)
Maintenance and Fixed Charges:	
1440-100-190000-41	Maintenance of equipment(      64)
1440-100-190000-42	Maintenance of vehicles (      1)
1440-100-190000-44	Rent buildings and grounds .....(      6)
1440-100-190000-45	Rent central motor pool.(      31)
1440-100-190000-47	Rent other .....(      58)

**LAW AND PUBLIC SAFETY**

**Account No.**

	<b>Special Purpose:</b>		
1440-100-190010-50	Claims - victims of violent crimes .....	(	2,000)
	<b>Additions, Improvements and Equipment:</b>		
1440-100-190000-74	Vehicular equipment ....	(	38)
1440-100-190000-76	Other equipment .....	(	41)
1440-100-190000-77	Information processing equipment .....	(	66)
	<b>Sub-Total Appropriation .....</b>		----- 4,271 -----
1440-100-190010-50	The sum hereinabove for claims-- victims of violent crimes shall be available for payment of awards applicable to claims filed in prior fiscal years.		
1440-100-190000-00	Receipts derived from penalties under section 2 of P.L. 1979, c. 396 (C.2C:43-3.1) in excess of the amount anticipated and the unexpended balance as of June 30, 1987 of such receipts are appropriated for payment of claims of victims of violent crimes pursuant to P.L. 1971, c. 317 (C.52:4B-1 et seq.).		
1440-100-190050-50	The unexpended balances as of		
1440-100-190060-50	June 30, 1987 in the Office of		
1020-100-095000-50	Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to P.L. 1985, c. 407 are appropriated.		
	<b>Total Appropriation, Protection of Citizens' Rights .....</b>		----- 18,131 -----
	<b>Total Appropriation, Department of Law and Public Safety .....</b>		----- 310,957 =====
1020-100-095060-50	The unexpended balance as of June 30, 1987 for prosecuting criminal tax matters and assisting in civil tax enforcement and collection actions pursuant to P.L. 1987, c. 76 is appropriated for the same purpose.		

Account No.

68. DEPARTMENT OF PERSONNEL

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

2710. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION

01. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION

(amounts expressed in thousands)

	Personal Services:	
2710-100-010000-11	Merit System Board .....	( 58)
2710-100-010000-12	Salaries and wages .....	( 2,831)
	Materials and Supplies:	
2710-100-010000-21	Printing and office ....	( 206)
2710-100-010000-24	Household and clothing (	) 2)
	Services Other Than Personal:	
2710-100-010000-30	Travel .....	( 5)
2710-100-010000-31	Telephone .....	( 85)
2710-100-010000-32	Postage .....	( 16)
2710-100-010000-34	Information processing- external .....	( 300)
2710-100-010000-35	Household and security (	) 2)
2710-100-010000-36	Professional services ..	( 60)
2710-100-010000-38	Other services .....	( 30)
2710-100-010000-39	Information processing- internal .....	( 1,522)
	Maintenance and Fixed Charges:	
2710-100-010000-41	Maintenance of equipment(	) 42)
2710-100-010000-45	Rent central motor pool.(	) 15)
2710-100-010000-47	Rent other .....	( 62)
	Special Purpose:	
2710-100-010130-50	Affirmative action and equal employment opportunity program....	( 60)
2710-100-010140-50	Information systems....	( 300)
2710-100-010500-50	Civil Service Reform implementation and maintenance .....	( 1,400)
2710-100-010000-56	Compensation awards....	( 27)
	Additions, Improvements and Equipment:	
2710-100-010000-76	Other equipment .....	( 15)
2710-100-010000-77	Information processing equipment .....	( 140)
	Sub-Total Appropriation .....	7,178

**PERSONNEL**

**Account No.**

**2720. RECRUITMENT AND SELECTION  
02. RECRUITMENT AND SELECTION**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
2720-100-020000-12	Salaries and wages .....	4,363)
2720-100-020000-12	Positions established from lump sum appropriation .....	96)
	<b>Materials and Supplies:</b>	
2720-100-020000-21	Printing and office .....	213)
2720-100-020000-23	Medical education rehabilitation .....	5)
2720-100-020000-24	Household and clothing..	4)
	<b>Services Other Than Personal:</b>	
2720-100-020000-30	Travel .....	5)
2720-100-020000-31	Telephone .....	100)
2720-100-020000-32	Postage .....	135)
2720-100-020000-35	Household and security (	9)
2720-100-020000-38	Other services .....	597)
	<b>Maintenance and Fixed Charges:</b>	
2720-100-020000-41	Maintenance of equipment(	27)
2720-100-020000-45	Rent central motor pool.(	40)
2720-100-020000-47	Rent other .....	6)
	<b>Special Purpose:</b>	
2720-100-020020-50	Microfilm service charges.....	27)
	<b>Additions, Improvements and Equipment:</b>	
2720-100-020000-76	Other equipment .....	20)
	<b>Sub-Total Appropriation .....</b>	5,647

**2730. STATE SERVICE CLASSIFICATION AND COMPENSATION  
03. STATE SERVICE CLASSIFICATION AND COMPENSATION**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
2730-100-030000-12	Salaries and wages .....	2,023)
	<b>Materials and Supplies:</b>	
2730-100-030000-21	Printing and office .....	32)
2730-100-030000-24	Household and clothing (	2)

**PERSONNEL**

Account No.			
	<b>Services Other Than Personal:</b>		
2730-100-030000-30	Travel .....	( 1)	
2730-100-030000-31	Telephone .....	( 36)	
2730-100-030000-32	Postage .....	( 7)	
2730-100-030000-36	Professional services ..	( 1)	
2730-100-030000-38	Other services .....	( 1)	
	<b>Maintenance and Fixed Charges:</b>		
2730-100-030000-41	Maintenance of equipment	( 2)	
2730-100-030000-45	Rent central motor pool.	( 5)	
	<b>Special Purpose:</b>		
2730-100-030070-50	Task Force on Equitable Compensation .....	( 50)	
2730-100-030110-50	Pay equity specification study .....	( 200)	
	<b>Additions, Improvements and Equipment:</b>		
2730-100-030000-76	Other equipment .....	( 6)	
	<b>Sub-Total Appropriation .....</b>		2,366

**2740. EMPLOYEE DEVELOPMENT AND PERSONNEL SERVICES  
04. EMPLOYEE DEVELOPMENT AND PERSONNEL SERVICES**

		(amounts expressed in thousands)	
	<b>Personal Services:</b>		
2740-100-040000-12	Salaries and wages .....	( 694)	
	<b>Materials and Supplies:</b>		
2740-100-040000-21	Printing and office .....	( 17)	
2740-100-040000-24	Household and clothing ..	( 1)	
	<b>Services Other Than Personal:</b>		
2740-100-040000-30	Travel .....	( 4)	
2740-100-040000-31	Telephone .....	( 44)	
2740-100-040000-32	Postage .....	( 3)	
2740-100-040000-33	Insurance .....	( 12)	
2740-100-040000-38	Other services .....	( 65)	
	<b>Maintenance and Fixed Charges:</b>		
2740-100-040000-41	Maintenance of equipment	( 3)	
2740-100-040000-45	Rent central motor pool.	( 4)	
	<b>Additions, Improvements and Equipment:</b>		
2740-100-040000-76	Other equipment .....	( 2)	
	<b>Sub-Total Appropriation .....</b>		849
2740-100-040000-00	Receipts derived from training services are appropriated.		

**PERSONNEL**

**Account No.**

**2750. EQUAL EMPLOYMENT OPPORTUNITY AND AFFIRMATIVE ACTION  
05. EQUAL EMPLOYMENT OPPORTUNITY AND AFFIRMATIVE ACTION**

		(amounts expressed in thousands)	
	<b>Personal Services:</b>		
2750-100-050000-12	Salaries and wages .....	( 713)	
	<b>Materials and Supplies:</b>		
2750-100-050000-21	Printing and office ....	( 35)	
2750-100-050000-24	Household and clothing..	( 1)	
	<b>Services Other Than Personal:</b>		
2750-100-050000-30	Travel .....	( 2)	
2750-100-050000-31	Telephone .....	( 24)	
2750-100-050000-32	Postage .....	( 3)	
2750-100-050000-38	Other services .....	( 20)	
	<b>Maintenance and Fixed Charges:</b>		
2750-100-050000-41	Maintenance of equipment	( 1)	
2750-100-050000-45	Rent central motor pool.	( 5)	
	<b>Additions, Improvements and Equipment:</b>		
2750-100-050000-76	Other equipment .....	( 1)	
	<b>Sub-Total Appropriation .....</b>		----- 805 -----

**2760. LOCAL GOVERNMENT CLASSIFICATION AND PLACEMENT  
06. LOCAL GOVERNMENT CLASSIFICATION AND PLACEMENT**

		(amounts expressed in thousands)	
	<b>Personal Services:</b>		
2760-100-060000-12	Salaries and wages .....	( 2,368)	
	<b>Materials and Supplies:</b>		
2760-100-060000-21	Printing and office ....	( 45)	
2760-100-060000-24	Household and clothing..	( 2)	
	<b>Services Other Than Personal:</b>		
2760-100-060000-30	Travel .....	( 2)	
2760-100-060000-31	Telephone .....	( 60)	
2760-100-060000-32	Postage .....	( 23)	
2760-100-060000-35	Household and security..	( 2)	
2760-100-060000-38	Other services .....	( 1)	

PERSONNEL

Account No.		
	Maintenance and Fixed Charges:	
2760-100-060000-41	Maintenance of equipment(	5)
2760-100-060000-45	Rent central motor pool.(	25)
	Additions, Improvements and Equipment:	
2760-100-060000-76	Other equipment .....	7)
	Sub-Total Appropriation .....	----- 2,540 -----
	Total Appropriation, Department of Personnel .....	----- 19,385 =====

The unexpended balances as of  
June 30, 1987 in the accounts  
hereinabove are appropriated.

Account No.

70. DEPARTMENT OF THE PUBLIC ADVOCATE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

8470. DIVISION OF ADMINISTRATION

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
8470-100-990000-12	Salaries and wages .....	1,189)
	Materials and Supplies:	
8470-100-990000-21	Printing and office .....	59)
8470-100-990000-23	Medical education rehabilitation .....	3)
8470-100-990000-24	Household and clothing ..	2)
	Services Other Than Personal:	
8470-100-990000-30	Travel .....	3)
8470-100-990000-31	Telephone .....	42)
8470-100-990000-32	Postage .....	23)
8470-100-990000-34	Information processing- external .....	4)
8470-100-990000-36	Professional services ..	1)
8470-100-990000-38	Other services .....	4)
8470-100-990000-39	Information processing- internal .....	11)
	Maintenance and Fixed Charges:	
8470-100-990000-41	Maintenance of equipment	5)
8470-100-990000-45	Rent central motor pool.	20)
8470-100-990000-47	Rent other .....	1)
	Special Purpose:	
8470-100-990200-50	Microfilming services ..	54)
	Sub-Total Appropriation .....	1,421

8480. OFFICE OF THE COMMISSIONER  
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
8480-100-990000-12	Salaries and wages .....	474)
	Materials and Supplies:	
8480-100-990000-21	Printing and office .....	8)
8480-100-990000-23	Medical education rehabilitation .....	4)
8480-100-990000-24	Household and clothing ..	2)

**PUBLIC ADVOCATE**

**Account No.**

	<b>Services Other Than Personal:</b>	
8480-100-990000-30	Travel .....	( 4)
8480-100-990000-31	Telephone .....	( 24)
8480-100-990000-32	Postage .....	( 2)
8480-100-990000-38	Other services .....	( 4)
	<b>Maintenance and Fixed Charges:</b>	
8480-100-990000-41	Maintenance of equipment	( 2)
8480-100-990000-45	Rent central motor pool.	( 9)
	<b>Special Purpose:</b>	
8480-100-990100-50	Affirmative action and equal employment opportunity program ...	( 52)
8480-100-990520-50	Federal Energy Regulatory Commission Hearings .....	( 100)
	Sub-Total Appropriation .....	685
	Total Appropriation, Management and Administration .....	2,106

**80. SPECIAL GOVERNMENT SERVICES  
82. PROTECTION OF CITIZENS' RIGHTS  
8310. DIVISION OF MENTAL HEALTH ADVOCACY  
01. MENTAL HEALTH ADVOCACY**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
8310-100-010000-12	Salaries and wages .....	( 1,312)
8310-100-010000-12	Positions established from lump sum appropriation .....	( 257)
	<b>Materials and Supplies:</b>	
8310-100-010000-21	Printing and office ....	( 19)
8310-100-010000-23	Medical education rehabilitation .....	( 1)
8310-100-010000-24	Household and clothing .	( 1)
	<b>Services Other Than Personal:</b>	
8310-100-010000-30	Travel .....	( 30)
8310-100-010000-31	Telephone .....	( 81)
8310-100-010000-32	Postage .....	( 7)
8310-100-010000-36	Professional services ..	( 75)
8310-100-010000-38	Other services .....	( 4)

**PUBLIC ADVOCATE**

**Account No.**

Maintenance and Fixed Charges:	
8310-100-010000-41	Maintenance of equipment( 2)
8310-100-010000-45	Rent central motor pool.( 7)
8310-100-010000-47	Rent other .....( 1)
	-----
Sub-Total Appropriation .....	1,797
	-----

**8320. DIVISION OF PUBLIC INTEREST ADVOCACY  
02. PUBLIC INTEREST ADVOCACY**

(amounts expressed in thousands)

Personal Services:	
8320-100-020000-12	Salaries and wages .....( 622)
Materials and Supplies:	
8320-100-020000-21	Printing and office ....( 11)
8320-100-020000-23	Medical education rehabilitation .....( 6)
Services Other Than Personal:	
8320-100-020000-30	Travel .....( 6)
8320-100-020000-31	Telephone .....( 22)
8320-100-020000-32	Postage .....( 1)
8320-100-020000-36	Professional services ..( 47)
8320-100-020000-38	Other services .....( 5)
Maintenance and Fixed Charges:	
8320-100-020000-41	Maintenance of equipment( 1)
8320-100-020000-47	Rent other .....( 6)
	-----
Sub-Total Appropriation .....	727
	-----

**8330. DIVISION OF CITIZENS COMPLAINTS  
03. CITIZENS' COMPLAINTS AND DISPUTE SETTLEMENT**

(amounts expressed in thousands)

Personal Services:	
8330-100-030000-12	Salaries and wages .....( 708)
8330-100-030000-12	Positions established from lump sum appropriation .....( 68)
Materials and Supplies:	
8330-100-030000-21	Printing and office ....( 3)
8330-100-030000-23	Medical education rehabilitation .....( 2)

**PUBLIC ADVOCATE**

<b>Account No.</b>	
	<b>Services Other Than Personal:</b>
8330-100-030000-30	Travel .....( 4)
8330-100-030000-31	Telephone .....( 43)
8330-100-030000-32	Postage .....( 4)
8330-100-030000-38	Other services .....( 2)
	<b>Maintenance and Fixed Charges:</b>
8330-100-030000-41	Maintenance of equipment( 1)
8330-100-030000-45	Rent central motor pool.( 3)
	<b>Special Purpose:</b>
8330-100-030040-50	Public dispute resolution center .....( 50)
	Sub-Total Appropriation ..... <u>888</u>

**8340. DIVISION OF RATE COUNSEL  
07. RATE COUNSEL**

(amounts expressed in thousands)

	<b>Personal Services:</b>
8340-100-070000-12	Salaries and wages .....( 1,550)
	<b>Materials and Supplies:</b>
8340-100-070000-21	Printing and office .....( 36)
8340-100-070000-23	Medical education rehabilitation .....( 14)
	<b>Services Other Than Personal:</b>
8340-100-070000-30	Travel .....( 14)
8340-100-070000-31	Telephone .....( 51)
8340-100-070000-32	Postage .....( 12)
8340-100-070000-34	Information processing- external .....( 4)
8340-100-070000-36	Professional services ..( 1,900)
8340-100-070000-38	Other services .....( 18)
8340-100-070000-39	Information processing- internal .....( 8)
	<b>Maintenance and Fixed Charges:</b>
8340-100-070000-41	Maintenance of equipment( 3)
8340-100-070000-44	Rent buildings and grounds .....( 107)
8340-100-070000-45	Rent central motor pool.( 4)
8340-100-070000-47	Rent other .....( 2)

PUBLIC ADVOCATE

Account No.	
8340-100-070000-58	Special Purpose: Other special purpose ..( 273)
8340-100-070000-76	Additions, Improvements and Equipment: Other equipment .....( 4)
	----- Sub-Total Appropriation ..... 4,000 -----
8340-100-070000-00	The amount hereinabove for Rate Counsel operations shall be payable from receipts from Rate Counsel services.
8340-100-070000-00	The unexpended balance as of June 30, 1987 in the Rate Counsel program classification together with any receipts in excess of the amount anticipated is appropriated.

**8350. DIVISION OF ADVOCACY FOR THE DEVELOPMENTALLY DISABLED  
08. ADVOCACY FOR THE DEVELOPMENTALLY DISABLED**

		(amounts expressed in thousands)
8350-100-080000-12	Personal Services: Salaries and wages .....( 564)	
8350-100-080000-21	Materials and Supplies: Printing and office ....( 5)	
8350-100-080100-23	Medical education rehabilitation .....( 3)	
8350-100-080000-30	Services Other Than Personal: Travel .....( 6)	
8350-100-080000-31	Telephone .....( 14)	
8350-100-080000-32	Postage .....( 4)	
8350-100-080000-36	Professional services ..( 5)	
8350-100-080000-38	Other services .....( 2)	
8350-100-080200-45	Maintenance and Fixed Charges: Rent central motor pool.( 3)	
	----- Sub-Total Appropriation ..... 606 -----	

PUBLIC ADVOCATE

Account No.

8410. OFFICE OF PUBLIC DEFENDER-TRIAL  
04. TRIAL SERVICES TO INDIGENTS AND SPECIAL PROGRAMS

(amounts expressed in thousands)

	Personal Services:	
8410-100-040000-12	Salaries and wages .....	( 20,272)
8410-100-040000-12	Positions established from lump sum appropriation .....	( 234)
	Materials and Supplies:	
8410-100-040000-21	Printing and office .....	( 182)
8410-100-040000-23	Medical education rehabilitation .....	( 53)
8410-100-040000-24	Household and clothing ..	( 5)
8410-100-040000-26	Other materials and supplies .....	( 4)
	Services Other Than Personal:	
8410-100-040000-30	Travel .....	( 81)
8410-100-040000-31	Telephone .....	( 690)
8410-100-040000-32	Postage .....	( 87)
8410-100-040000-36	Professional services ..	( 4,290)
8410-100-040000-38	Other services .....	( 35)
	Maintenance and Fixed Charges:	
8410-100-040000-41	Maintenance of equipment	( 13)
8410-100-040000-45	Rent central motor pool.	( 83)
8410-100-040000-47	Rent other .....	( 20)
	Special Purpose:	
8410-100-040510-50	Speedy trial program ...	( 750)
8410-100-040000-56	Compensation awards ....	( 72)
	Additions, Improvements and Equipment:	
8410-100-040000-76	Other equipment .....	( 33)
	Sub-Total Appropriation .....	26,904

8420. OFFICE OF PUBLIC DEFENDER-APPELLATE  
05. APPELLATE SERVICES TO INDIGENTS

(amounts expressed in thousands)

	Personal Services:	
8420-100-050000-12	Salaries and wages .....	( 2,171)
8420-100-050000-12	Positions established from lump sum appropriation .....	( 122)

**PUBLIC ADVOCATE**

Account No.		
	<b>Materials and Supplies:</b>	
8420-100-050000-21	Printing and office ....(	129)
8420-100-050000-23	Medical education rehabilitation .....	( 13)
	<b>Services Other Than Personal:</b>	
8420-100-050000-30	Travel .....	( 9)
8420-100-050000-31	Telephone .....	100)
8420-100-050000-32	Postage .....	25)
8420-100-050000-34	Information processing- external .....	( 46)
8420-100-050000-36	Professional services ..	1,662)
8420-100-050000-38	Other services .....	2)
	<b>Maintenance and Fixed Charges:</b>	
8420-100-050000-41	Maintenance of equipment(	4)
8420-100-050000-47	Rent other .....	1)
	<b>Sub-Total Appropriation .....</b>	<b>4,284</b>

**8430. OFFICE OF PUBLIC DEFENDER-ADMINISTRATION  
06. PUBLIC DEFENDER ADMINISTRATION**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
8430-100-060000-12	Salaries and wages .....	849)
	<b>Materials and Supplies:</b>	
8430-100-060000-23	Medical education rehabilitation .....	( 1)
	<b>Services Other Than Personal:</b>	
8430-100-060000-30	Travel .....	1)
8430-100-060000-31	Telephone .....	23)
8430-100-060000-32	Postage .....	1)
8430-100-060000-33	Insurance .....	26)
8430-100-060000-38	Other services .....	1)
	<b>Maintenance and Fixed Charges:</b>	
8430-100-060000-41	Maintenance of equipment(	1)
8430-100-060000-45	Rent central motor pool.(	6)
8430-100-060000-47	Rent other .....	1)
	<b>Sub-Total Appropriation .....</b>	<b>910</b>
	<b>Total Appropriation, Protection of Citizens' Rights .....</b>	<b>40,116</b>

PUBLIC ADVOCATE

Account No.

8410-100-040000-00  
8420-100-050000-00

Receipts from clients and the unexpended balance as of June 30, 1987 of such receipts, are appropriated.

8310-100-010000-36  
8320-100-020000-36  
8410-100-040000-36  
8420-100-050000-36

The sum provided for legal and investigative services shall be available for payment of obligations applicable to prior fiscal years.

Total Appropriation, Department of the  
Public Advocate ..... 42,222  
=====

Account No.

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES  
2530. COUNCIL ON THE ARTS  
05. SUPPORT OF THE ARTS

(amounts expressed in thousands)

	Personal Services:		
2530-100-050000-12	Salaries and wages .....	( 260)	
2530-100-050000-12	Positions converted ....	( 338)	
	Materials and Supplies:		
2530-100-050000-21	Printing and office ....	( 13)	
	Services Other Than Personal:		
2530-100-050000-30	Travel .....	( 3)	
2530-100-050000-31	Telephone .....	( 9)	
2530-100-050000-32	Postage .....	( 8)	
2530-100-050000-36	Professional services ..	( 6)	
2530-100-050000-38	Other services .....	( 4)	
	Maintenance and Fixed Charges:		
2530-100-050000-45	Rent central motor pool (	4)	
	Special Purpose:		
2530-100-051040-50	John Harms Regional Performing Arts Center (	120)	
2530-100-055000-50	Cultural projects .....	( 12,060)	
2530-100-055050-50	Council member expenses (	2)	
2530-100-055060-50	Hunterdon Art Center ...	( 100)	
2530-100-055070-50	Newark Community School of the Arts .....	( 100)	
2530-100-055090-50	Ethnic Heritage Museum (	125)	
2530-100-055110-50	Special audiences .....	( 64)	
2530-100-055130-50	Trenton Visual Arts Center .....	( 60)	
2530-100-055500-50	Cultural projects- excellence initiative (	4,000)	
2530-100-057110-50	Clinton Historical Museum .....	( 150)	
2530-100-057120-50	Jersey City Museum .....	( 50)	
2530-100-057130-50	Holly Bush Arts Festival	( 100)	
2530-100-057140-50	Minority arts initiative	( 100)	
2530-100-057150-50	Arts Foundation of New Jersey .....	( 75)	
2530-100-057160-50	New Jersey Youth Symphony .....	( 50)	
2530-100-057170-50	Local theatre restoration .....	( 2,000)	
	Sub-Total Appropriation .....		19,801

STATE

Account No.

- 2530-100-055000-50 Of the amount hereinabove for cultural projects, an amount not to exceed \$75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.
- 2530-100-055000-50 The State Council on the Arts may require of recipient groups, and in the case of those receiving over \$100,000 shall require, that said groups must demonstrate a statewide benefit as a result of the grants.
- 2530-100-057170-50 The amount hereinabove appropriated for local theater restoration shall be distributed by the New Jersey State Council on the Arts according to rules and regulations promulgated by the Arts Council and matched by funds generated by the recipient agencies.

2535. DIVISION OF STATE MUSEUM  
06. MUSEUM SERVICES

(amounts expressed in thousands)

	Personal Services:	
2535-100-060000-12	Salaries and wages .....	1,495)
2535-100-060000-12	Positions converted ....	26)
	Materials and Supplies:	
2535-100-060000-21	Printing and office ....	34)
2535-100-060000-23	Medical education rehabilitation .....	68)
2535-100-060000-24	Household and clothing {	2)
2535-100-060000-25	Fuel and utilities .....	1)
2535-100-060000-26	Other materials and supplies .....	5)
	Services Other Than Personal:	
2535-100-060000-30	Travel .....	4)
2535-100-060000-31	Telephone .....	23)
2535-100-060000-32	Postage .....	18)
2535-100-060000-33	Insurance .....	8)
2535-100-060000-34	Information processing- external .....	12)
2535-100-060000-36	Professional services ..	34)
2535-100-060000-38	Other services .....	36)

STATE

Account No.		
	Maintenance and Fixed Charges:	
2535-100-060000-41	Maintenance of equipment(	14)
2535-100-060000-45	Rent central motor pool (	12)
2535-100-060000-47	Rent other .....	27)
	Special Purpose:	
2535-100-060010-50	Acquisition of art and historical objects ....(	700)
2535-100-067090-50	Morven Museum .....	263)
	Additions, Improvements and Equipment:	
2535-100-060000-70	Improvements-buildings and grounds .....	11)
2535-100-060000-76	Other equipment .....	13)
	Sub-Total Appropriation .....	----- 2,806 -----
2535-100-066100-50	The unexpended balance as of June 30, 1987 in the Flag restoration account is appropriated for the same purpose.	
2535-312-060000-00	Funds derived from the sale of collections and Museum materials, which have been approved by the Secretary of State, are appropriated to and shall be used for the benefit of the State Museum.	

**2540. NEW JERSEY HISTORICAL COMMISSION  
07. DEVELOPMENT OF HISTORICAL RESOURCES**

(amounts expressed in thousands)

	Personal Services:	
2540-100-070000-12	Salaries and wages .....	341)
	Materials and Supplies:	
2540-100-070000-21	Printing and office .....	37)
	Services Other Than Personal:	
2540-100-070000-30	Travel .....	5)
2540-100-070000-31	Telephone .....	9)
2540-100-070000-32	Postage .....	24)
	Maintenance and Fixed Charges:	
2540-100-070000-41	Maintenance of equipment(	6)

## STATE

## Account No.

	Special Purpose:	
2540-100-070150-50	Oral history program ...	( 27)
2540-100-070160-50	William Livingston Papers .....	( 58)
2540-100-070210-50	Folk life and ethnic history programs .....	( 22)
2540-100-070230-50	Grants in New Jersey History .....	( 250)
2540-100-070300-50	Afro-American History program .....	( 75)
	Sub-Total Appropriation .....	----- 854 -----
2540-100-077120-50	The unexpended balance as of June 30, 1987 in the Constitutional Bicentennial Commission account is appropriated for the same purpose.	
2540-100-077130-50	The unexpended balance as of June 30, 1987 in the Afro- American curriculum program account is appropriated for the same purpose.	
	Total Appropriation, Cultural and Intellectual Development Services .....	----- 23,461 -----

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
74. GENERAL GOVERNMENT SERVICES  
2505. OFFICE OF THE SECRETARY OF STATE  
01. ADMINISTRATION

(amounts expressed in thousands)

	Personal Services:	
2505-100-010000-12	Salaries and wages .....	( 1,110)
	Materials and Supplies:	
2505-100-010000-21	Printing and office .....	( 54)
	Services Other Than Personal:	
2505-100-010000-30	Travel .....	( 7)
2505-100-010000-31	Telephone .....	( 32)
2505-100-010000-32	Postage .....	( 24)
2505-100-010000-33	Insurance .....	( 2)
2505-100-010000-34	Information processing- external .....	( 11)
2505-100-010000-36	Professional services ..	( 2)
2505-100-010000-38	Other services .....	( 53)

**STATE**

**Account No.**

	<b>Maintenance and Fixed Charges:</b>	
2505-100-010000-41	Maintenance of equipment (	19)
2505-100-010000-45	Rent central motor pool (	15)
2505-100-010000-47	Rent other .....	5)
	<b>Special Purpose:</b>	
2505-100-010030-50	Voter registration .....	275)
2505-100-010040-50	Voter declaration .....	4)
2505-100-010050-50	Affirmative action and equal employment opportunity program ...	( 32)
2505-100-010070-50	Office of ethnic affairs (	127)
2505-100-010000-56	Compensation awards ....	( 10)
	<b>Additions, Improvements and Equipment:</b>	
2505-100-010000-70	Improvements-buildings and grounds .....	( 8)
2505-100-010000-76	Other equipment .....	( 13)
	Sub-Total Appropriation .....	----- 1,803 -----
2505-100-010000-00	Receipts derived from the examination of voting machines by the Secretary of State and the unexpended balance as of June 30, 1987 of such receipts, are appropriated for the costs of making such examinations.	
2505-100-017080-50	The unexpended balance as of June 30, 1987 in the New Sweden Commemorative Commission is appropriated for the same purpose.	

**2506. COMMERCIAL RECORDING.  
09. COMMERCIAL RECORDING**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
2506-100-090000-12	Salaries and wages .....	( 1,252)
	<b>Materials and Supplies:</b>	
2506-100-090000-21	Printing and office ....	( 137)
2506-100-090000-24	Household and clothing (	1)

STATE

Account No.

	Services Other Than Personal:	
2506-100-090000-30	Travel .....	( 1)
2506-100-090000-31	Telephone .....	( 32)
2506-100-090000-32	Postage .....	( 113)
2506-100-090000-33	Insurance .....	( 1)
2506-100-090000-34	Information processing- external .....	( 70)
2506-100-090000-36	Professional services ..	( 100)
2506-100-090000-38	Other services .....	( 1)
2506-100-090000-39	Information processing- internal .....	( 257)
	Maintenance and Fixed Charges:	
2506-100-090000-40	Maintenance of building and grounds .....	( 1)
2506-100-090000-41	Maintenance of equipment	( 15)
2506-100-090000-45	Rent central motor pool	( 1)
2506-100-090000-47	Rent other .....	( 1)
	Special Purpose:	
2506-100-090060-50	Microfilm service charges .....	( 140)
	Additions, Improvements and Equipment:	
2506-100-090000-70	Improvements-buildings and grounds .....	( 1)
2506-100-090000-76	Other equipment .....	( 15)
2506-100-090000-77	Information processing equipment .....	( 17)
	Sub-Total Appropriation .....	2,156
		-----
2506-441-090000-00	Receipts from the over-the-counter service surcharge and the unexpended balance of such charge as of June 30, 1987 are appropriated for the costs of over-the-counter corporate service.	

2515. OFFICE OF ADMINISTRATIVE LAW  
03. ADJUDICATION OF ADMINISTRATIVE APPEALS

(amounts expressed in thousands)

	Personal Services:	
2515-100-030000-12	Salaries and wages .....	( 5,739)
	Materials and Supplies:	
2515-100-030000-21	Printing and office .....	( 285)
2515-100-030000-23	Medical education rehabilitation .....	( 55)
2515-100-030000-24	Household and clothing	( 5)

STATE

Account No.

	<b>Services Other Than Personal:</b>	
2515-100-030000-30	Travel .....	( 44)
2515-100-030000-31	Telephone .....	( 231)
2515-100-030000-32	Postage .....	( 67)
2515-100-030000-33	Insurance .....	( 5)
2515-100-030000-34	Information processing- external .....	( 656)
2515-100-030000-35	Household and security ..	( 69)
2515-100-030000-36	Professional services ..	( 172)
2515-100-030000-38	Other services .....	( 68)
2515-100-030000-39	Information processing- internal .....	( 12)
	<b>Maintenance and Fixed Charges:</b>	
2515-100-030000-41	Maintenance of equipment	( 51)
2515-100-030000-44	Rent buildings and grounds .....	( 1)
2515-100-030000-45	Rent central motor pool	( 45)
2515-100-030000-47	Rent other .....	( 1)
	<b>Special Purpose:</b>	
2515-100-030050-50	Affirmative action and equal employment opportunity program ...	( 7)
2515-100-030000-56	Compensation awards ....	( 10)
	<b>Additions, Improvements and Equipment:</b>	
2515-100-030000-74	Vehicular equipment ....	( 7)
2515-100-030000-76	Other equipment .....	( 40)
2515-100-030000-77	Information processing equipment .....	( 216)
	Sub-Total Appropriation .....	7,786
		-----
2515-100-030000-00	Notwithstanding any law to the contrary, the salary of the Director of the Office of Administrative Law shall be established by the Civil Service Commission in the "State Compensation Plan."	
2515-100-030000-00	The Director of the Division of Budget and Accounting is empowered to transfer or credit as anticipated revenue to the General Fund from any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for their share of such costs.	

STATE

Account No.

2515-100-030000-00      Receipts derived from the sale of publications by the Office of Administrative Law and the unexpended balance as of June 30, 1987 of such receipts are appropriated for the preparation, printing and distribution of such publications.

**2545. RECORDS MANAGEMENT  
08. RECORDS MANAGEMENT**

(amounts expressed in thousands)

Personal Services:		
2545-100-080000-12	Salaries and wages .....	985)
Materials and Supplies:		
2545-100-080000-21	Printing and office .....	28)
2545-100-080000-23	Medical education rehabilitation .....	3)
Services Other Than Personal:		
2545-100-080000-30	Travel .....	6)
2545-100-080000-31	Telephone .....	29)
2545-100-080000-32	Postage .....	3)
2545-100-080000-33	Insurance .....	5)
2545-100-080000-34	Information processing- external .....	40)
2545-100-080000-35	Household and security .....	12)
2545-100-080000-36	Professional services .....	1)
2545-100-080000-38	Other services .....	44)
Maintenance and Fixed Charges:		
2545-100-080000-40	Maintenance of building and grounds .....	2)
2545-100-080000-41	Maintenance of equipment .....	6)
2545-100-080000-45	Rent central motor pool .....	4)
Additions, Improvements and Equipment:		
2545-100-080000-77	Information processing equipment .....	70)
Sub-Total Appropriation .....		1,238

STATE

Account No.

2545-309-080000-00      The Director of Budget and Accounting is empowered to transfer or credit to the Microfilm Section from any appropriation made to any department for microfilming costs which had been appropriated or allocated to such department for its share of the costs of the Microfilm Section.

Total Appropriation, General Government Services .....	----- 12,983 -----
Total Appropriation, Department of State	----- 36,444 =====

Account No.

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS

61. STATE HIGHWAY FACILITIES

6100. BUREAU OF MAINTENANCE

06. ROADWAY AND BRIDGE MAINTENANCE

(amounts expressed in thousands)

	Personal Services:		
6100-100-060000-12	Salaries and wages .....	(	37,207)
6100-100-060000-12	New positions .....	(	318)
	Materials and Supplies:		
6100-100-060000-21	Printing and office .....	(	80)
6100-100-060000-24	Household and clothing .....	(	191)
6100-100-060000-26	Other materials and supplies .....	(	31)
	Services Other Than Personal:		
6100-100-060000-30	Travel .....	(	43)
6100-100-060000-31	Telephone .....	(	326)
6100-100-060000-32	Postage .....	(	45)
6100-100-060000-35	Household and security .....	(	4)
6100-100-060000-36	Professional services .....	(	34)
6100-100-060000-38	Other services .....	(	34)
6100-100-060000-39	Information processing- internal .....	(	197)
	Maintenance and Fixed Charges:		
6100-100-060000-41	Maintenance of equipment .....	(	42)
6100-100-060000-43	Maintenance of state roads .....	(	14,161)
6100-100-060000-47	Rent other .....	(	15)
	Additions, Improvements and Equipment:		
6100-100-060000-73	Highway road and bridge construction .....	(	780)
6100-100-060000-76	Other equipment .....	(	42)
	Sub-Total Appropriation .....		----- 53,550 -----

6110. BUREAU OF ELECTRICAL AND TRAFFIC OPERATIONS

07. ELECTRICAL OPERATIONS

(amounts expressed in thousands)

	Personal Services:		
6110-100-070000-12	Salaries and wages .....	(	8,031)
6110-100-070000-12	New positions .....	(	140)

**TRANSPORTATION**

**Account No.**

	<b>Materials and Supplies:</b>	
6110-100-070000-21	Printing and office ....(	11)
6110-100-070000-24	Household and clothing (	38)
6110-100-070000-25	Fuel and utilities .....	5,600)
6110-100-070000-26	Other materials and supplies .....	7)
	<b>Services Other Than Personal:</b>	
6110-100-070000-30	Travel .....	4)
6110-100-070000-31	Telephone .....	68)
6110-100-070000-32	Postage .....	4)
6110-100-070000-35	Household and security (	54)
6110-100-070000-36	Professional services ..	3)
	<b>Maintenance and Fixed Charges:</b>	
6110-100-070000-40	Maintenance of buildings and grounds .....	5)
6110-100-070000-41	Maintenance of equipment(	19)
6110-100-070000-43	Maintenance of state roads .....	1,610)
6110-100-070000-47	Rent other .....	4)
	<b>Additions, Improvements and Equipment:</b>	
6110-100-070000-76	Other equipment .....	11)
	Sub-Total Appropriation .....	15,609

**6120. BUREAU OF PLANT ENGINEERING AND OPERATIONS  
08. PHYSICAL PLANT**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
6120-100-080000-12	Salaries and wages .....	2,439)
	<b>Materials and Supplies:</b>	
6120-100-080000-21	Printing and office ....(	8)
6120-100-080000-24	Household and clothing (	91)
6120-100-080000-25	Fuel and utilities .....	3,097)
6120-100-080000-26	Other materials and supplies .....	12)
	<b>Services Other Than Personal:</b>	
6120-100-080000-30	Travel .....	3)
6120-100-080000-31	Telephone .....	18)
6120-100-080000-32	Postage .....	1)
6120-100-080000-35	Household and security (	770)
6120-100-080000-38	Other services .....	95)
6120-100-080000-39	Information processing- internal .....	1)

**TRANSPORTATION**

<b>Account No.</b>	
	Maintenance and Fixed Charges:
6120-100-080000-40	Maintenance of buildings and grounds .....( 455)
6120-100-080000-41	Maintenance of equipment( 3)
	Additions, Improvements and Equipment:
6120-100-080000-70	Improvements-buildings and grounds .....( 100)
6120-100-080000-76	Other equipment .....( 12)
	Sub-Total Appropriation ..... 7,105

**6130. BUREAU OF EQUIPMENT  
09. EQUIPMENT MAINTENANCE AND OPERATIONS**

(amounts expressed in thousands)

	Personal Services:
6130-100-090000-12	Salaries and wages .....( 8,970)
	Materials and Supplies:
6130-100-090000-21	Printing and office ....( 24)
6130-100-090000-22	Vehicular .....( 2,307)
6130-100-090000-24	Household and clothing ( 51)
6130-100-090000-26	Other materials and supplies .....( 6)
	Services Other Than Personal:
6130-100-090000-30	Travel .....( 2)
6130-100-090000-31	Telephone .....( 61)
6130-100-090000-32	Postage .....( 1)
6130-100-090000-36	Professional services ..( 2)
6130-100-090000-39	Information processing-internal .....( 215)
	Maintenance and Fixed Charges:
6130-100-090000-41	Maintenance of equipment( 28)
6130-100-090000-42	Maintenance of vehicles ( 3,474)
6130-100-090000-47	Rent other .....( 143)
	Additions, Improvements and Equipment:
6130-100-090000-74	Vehicular equipment ....( 3,017)
6130-100-090000-76	Other equipment .....( 50)
	Sub-Total Appropriation ..... 18,351

**TRANSPORTATION**

Account No.

**6200. CONSTRUCTION OF STATE TRANSPORTATION FACILITIES  
71. TRANSPORTATION CONSTRUCTION ENGINEERING**

(amounts expressed in thousands)

Personal Services:	
6200-100-711000-12	Salaries and wages .....( 22,614)
Materials and Supplies:	
6200-100-711000-21	Printing and office .....( 471)
6200-100-711000-24	Household and clothing ( 9)
6200-100-711000-26	Other materials and supplies .....( 668)
Services Other Than Personal:	
6200-100-711000-30	Travel .....( 968)
6200-100-711000-31	Telephone .....( 764)
6200-100-711000-32	Postage .....( 124)
6200-100-711000-35	Household and security ( 4)
6200-100-711000-36	Professional services ..( 722)
6200-100-711000-38	Other services .....( 183)
6200-100-711000-39	Information processing- internal .....( 1,036)
Maintenance and Fixed Charges:	
6200-100-711000-41	Maintenance of equipment( 226)
6200-100-711000-47	Rent other .....( 15)
Additions, Improvements and Equipment:	
6200-100-711000-76	Other equipment .....( 194)
Sub-Total Appropriation ..... 27,998	
-----	
6100-100-060000-00	The unexpended balances as of
6110-100-070000-00	June 30, 1987 in these accounts
6120-100-080000-00	are appropriated.
6130-100-090000-00	
6200-100-710000-00	
6200-523-920000-00	The Department shall be permitted to transfer, in an amount as approved by the Director of the Division of Budget and Accounting, funds previously appropriated for State highway projects, from the Transportation Rehabilitation and Improvement Fund created pursuant to P.L. 1979, c.165 for planning, engineering, design, right-of-way acquisition, or other costs related to the construction of projects financed from the Fund.
Total Appropriation, State Highway Facilities ..... 122,613	
-----	

**TRANSPORTATION**

Account No.

**62. PUBLIC TRANSPORTATION  
6050. PUBLIC TRANSPORTATION SERVICES  
04. RAILROAD AND BUS OPERATIONS**

6050-100-040990-59	New Jersey Transit Corporation	
	Bus Operations .....	272,000
	Rail Operations .....	226,000
	Corporate Operations .....	32,100
	Purchased Transportation .....	18,300
	Total All Operations .....	548,400
	<b>Less:</b>	
	<u>Federal Grants</u> .....	44,300
	<u>Farebox Revenue</u> .....	298,800
	<u>Other Resources</u> .....	30,300
	Total Income Deductions .....	373,400
	Total Appropriation, Public Transportation .....	175,000
	<b>Personal Services:</b>	
	Salaries and wages ... (	323,100)
	Materials and Supplies ... (	111,000)
	Services Other Than Personal .....	( 42,300)
	<b>Special Purpose:</b>	
	Purchased trans- portation .....	( 18,300)
	Leases and rentals ... (	15,900)
	Insurance and claims . (	21,800)
	Tolls, taxes and operating expenses .. (	5,200)
	Student Fare Assistance Program .....	( 1,000)
	Senior Citizen Fare Assistance Program .. (	9,800)
	<b>Less:</b>	
	<u>Federal Grants</u> .....	( 44,300)
	<u>Farebox Revenue</u> .....	( 298,800)
	<u>Other Resources</u> .....	( 30,300)

**TRANSPORTATION**

Account No.

**64. PLANNING AND GENERAL MANAGEMENT SUPPORT  
6000. COMMISSIONERS OFFICE  
99. MANAGEMENT AND REGULATORY SERVICES**

(amounts expressed in thousands)

	Personal Services:	
6000-100-990000-12	Salaries and wages .....	4,059)
6000-100-990000-12	New positions .....	86)
	Materials and Supplies:	
6000-100-990000-21	Printing and office .....	57)
6000-100-990000-24	Household and clothing (	3)
6000-100-990000-26	Other materials and supplies .....	8)
	Services Other Than Personal:	
6000-100-990000-30	Travel .....	58)
6000-100-990000-31	Telephone .....	119)
6000-100-990000-32	Postage .....	31)
6000-100-990000-35	Household and security (	3)
6000-100-990000-36	Professional services ..	8)
6000-100-990000-38	Other services .....	34)
6000-100-990000-39	Information processing- internal .....	386)
	Maintenance and Fixed Charges:	
6000-100-990000-41	Maintenance of equipment(	32)
6000-100-990000-44	Rent buildings and grounds .....	2)
6000-100-990000-47	Rent other .....	7)
	Special Purpose:	
6000-100-990010-50	Affirmative action and equal employment opportunity program ...	560)
	Additions, Improvements and Equipment:	
6000-100-990000-76	Other equipment .....	6)
	Sub-Total Appropriation .....	5,459

TRANSPORTATION

Account No.

**6010. EMPLOYEE AND SUPPORT SERVICES**  
**98. EMPLOYEE AND SUPPORT SERVICES**

(amounts expressed in thousands)

	Personal Services:	
6010-100-980000-12	Salaries and wages .....	4,309)
	Materials and Supplies:	
6010-100-980000-21	Printing and office .....	119)
6010-100-980000-23	Medical education rehabilitation .....	7)
6010-100-980000-24	Household and clothing (	7)
6010-100-980000-26	Other materials and supplies .....	7)
	Services Other Than Personal:	
6010-100-980000-30	Travel .....	13)
6010-100-980000-31	Telephone .....	96)
6010-100-980000-32	Postage .....	25)
6010-100-980000-35	Household and security (	1)
6010-100-980000-36	Professional services ..	10)
6010-100-980000-38	Other services .....	61)
6010-100-980000-39	Information processing- internal .....	301)
	Maintenance and Fixed Charges:	
6010-100-980000-41	Maintenance of equipment(	92)
	Special Purpose:	
6010-100-980010-50	Microfilm service charges .....	76)
6010-100-980000-56	Compensation awards ....	1,089)
	Additions, Improvements and Equipment:	
6010-100-980000-76	Other equipment .....	52)
	Sub-Total Appropriation .....	----- 6,265 -----
6010-300-980000-00	The unexpended balance as of	
6010-300-980020-50	June 30, 1987, and the	
6010-300-980040-50	reimbursements in the Department stock purchase revolving fund for the purchase of materials and supplies required for the operation of the Department, are appropriated.	

TRANSPORTATION

Account No.

**6020. FINANCIAL MANAGEMENT**  
**97. FINANCIAL MANAGEMENT**

		(amounts expressed in thousands)
Personal Services:		
6020-100-970000-12	Salaries and wages .....	( 4,132)
Materials and Supplies:		
6020-100-970000-21	Printing and office .....	( 29)
6020-100-970000-26	Other materials and supplies .....	( 1)
Services Other Than Personal:		
6020-100-970000-30	Travel .....	( 12)
6020-100-970000-31	Telephone .....	( 78)
6020-100-970000-32	Postage .....	( 4)
6020-100-970000-33	Insurance .....	( 1,793)
6020-100-970000-39	Information processing-internal .....	( 671)
Maintenance and Fixed Charges:		
6020-100-970000-41	Maintenance of equipment	( 9)
Additions, Improvements and Equipment:		
6020-100-970000-77	Information processing equipment .....	( 78)
Sub-Total Appropriation .....		6,807

**6030. PLANNING**  
**02. PLANNING**

		(amounts expressed in thousands)
Personal Services:		
6030-100-020000-12	Salaries and wages .....	( 1,224)
6030-100-020000-12	Positions converted .....	( 62)
Materials and Supplies:		
6030-100-020000-21	Printing and office .....	( 17)
6030-100-020000-24	Household and clothing .....	( 1)
6030-100-020000-26	Other materials and supplies .....	( 7)

**TRANSPORTATION**

**Account No.**

	<b>Services Other Than Personal:</b>	
6030-100-020000-30	Travel .....	( 11)
6030-100-020000-31	Telephone .....	( 100)
6030-100-020000-32	Postage .....	( 25)
6030-100-020000-36	Professional services ..	( 49)
6030-100-020000-38	Other services .....	( 2)
6030-100-020000-39	Information processing- internal .....	( 58)
	<b>Maintenance and Fixed Charges:</b>	
6030-100-020000-41	Maintenance of equipment	( 22)
6030-100-020000-47	Rent other .....	( 1)
	<b>Special Purpose:</b>	
6030-100-020010-50	Comprehensive highway transportation planning studies .....	( 20)
6030-100-020020-50	Public transportation and aviation planning ..	( 150)
6030-100-020080-50	Metropolitan planning studies .....	( 101)
	<b>Additions, Improvements and Equipment:</b>	
6030-100-020000-76	Other equipment .....	( 75)
6030-100-020000-77	Information processing equipment .....	( 12)
	Sub-Total Appropriation .....	1,937

**6040. DIVISION OF RESEARCH AND DEMONSTRATION  
03. RESEARCH AND DEMONSTRATION**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
6040-100-030000-12	Salaries and wages .....	( 589)
	<b>Materials and Supplies:</b>	
6040-100-030000-21	Printing and office ....	( 10)
6040-100-030000-26	Other materials and supplies .....	( 10)
	<b>Services Other Than Personal:</b>	
6040-100-030000-30	Travel .....	( 8)
6040-100-030000-31	Telephone .....	( 25)
6040-100-030000-32	Postage .....	( 3)
6040-100-030000-36	Professional services ..	( 1)
6040-100-030000-38	Other services .....	( 24)
6040-100-030000-39	Information processing- internal .....	( 18)

**TRANSPORTATION**

<b>Account No.</b>	
	Maintenance and Fixed Charges:
6040-100-030000-41	Maintenance of equipment( 13)
6040-100-030000-47	Rent other .....( 1)
	Additions, Improvements and Equipment:
6040-100-030000-76	Other equipment .....( 19)
	Sub-Total Appropriation ..... 721
	-----
6030-100-020000-00	The unexpended balances as of
6040-100-030000-00	June 30, 1987 in the Planning and
	in the Research and Demonstration
	program classifications are
	appropriated.

Sums allocated by the Commissioner of Transportation for planning and research in the annual construction program are transferred or allocated to this account for expenditure.

**6070. DIVISION OF AERONAUTICS  
05. MODAL SERVICES**

(amounts expressed in thousands)

	Personal Services:
6070-100-050000-12	Salaries and wages .....( 1,000)
	Materials and Supplies:
6070-100-050000-21	Printing and office ....( 22)
6070-100-050000-26	Other materials and supplies .....( 3)
	Services Other Than Personal:
6070-100-050000-30	Travel .....( 7)
6070-100-050000-31	Telephone .....( 10)
6070-100-050000-32	Postage .....( 5)
6070-100-050000-33	Insurance .....( 1)
6070-100-050000-36	Professional services ..( 1)
6070-100-050000-38	Other services .....( 7)
6070-100-050000-39	Information processing- internal .....( 14)
	Maintenance and Fixed Charges:
6070-100-050000-41	Maintenance of equipment( 2)
6070-100-050000-47	Rent other .....( 5)

**TRANSPORTATION**

<b>Account No.</b>		
6070-100-050040-50	<b>Special Purpose:</b> Airport Safety Fund ....( 1,000)	----- 2,077 -----
	Sub-Total Appropriation .....	----- 2,077 -----
6070-100-050000-00	The unexpended balance as of June 30, 1987 in the Airport Safety Fund together with any receipts in excess of the amount anticipated are appropriated.  The amount hereinabove for the Airport Safety Fund is payable out of the fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.	
	Total Appropriation, Planning and General Management Support :.....	----- 23,266 -----
	Total Appropriation, Department of Transportation .....	----- 320,879 =====

Account No.

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
72. GOVERNMENTAL REVIEW AND OVERSIGHT  
2010. OFFICE OF STATE PLANNING  
02. OFFICE OF STATE PLANNING

(amounts expressed in thousands)

2010-100-020000-12	Personal Services: Positions established from lump sum appropriation .....	( 890)
2010-100-020000-21	Materials and Supplies: Printing and office ....	( 100)
2010-100-020000-30	Services Other Than Personal: Travel .....	( 20)
2010-100-020000-31	Telephone .....	( 26)
2010-100-020000-32	Postage .....	( 20)
2010-100-020000-33	Insurance .....	( 3)
2010-100-020000-34	Information processing- external .....	( 5)
2010-100-020000-36	Professional services ..	( 150)
2010-100-020000-41	Maintenance and Fixed Charges: Maintenance of equipment	( 25)
2010-100-020000-45	Rent central motor pool.	( 28)
2010-100-020000-70	Additions, Improvements and Equipment: Improvements-buildings and grounds .....	( 5)
2010-100-020000-76	Other equipment .....	( 40)
2010-100-020000-77	Information processing equipment .....	( 95)
	Sub-Total Appropriation .....	1,407

2015. OFFICE OF EMPLOYEE RELATIONS  
03. EMPLOYEE RELATIONS AND COLLECTIVE NEGOTIATIONS

(amounts expressed in thousands)

2015-100-030000-12	Personal Services: Salaries and wages .....	( 564)
2015-100-030000-21	Materials and Supplies: Printing and office ....	( 4)
2015-100-030000-30	Services Other Than Personal: Travel .....	( 10)
2015-100-030000-31	Telephone .....	( 10)
2015-100-030000-36	Professional services ..	( 3)
2015-100-030000-38	Other services .....	( 6)
2015-100-030000-39	Information processing- internal .....	( 2)

TREASURY

Account No.

Maintenance and Fixed Charges:		
2015-100-030000-41	Maintenance of equipment(	2)
2015-100-030000-45	Rent central motor pool.(	6)
	Sub-Total Appropriation .....	607

**2030. BUDGETING PLANNING AND CONTROL**  
**05. BUDGETING, PLANNING AND CONTROL**

(amounts expressed in thousands)

Personal Services:		
2030-100-050000-12	Salaries and wages .....	4,136)
Materials and Supplies:		
2030-100-050000-21	Printing and office ....(	158)
2030-100-050000-24	Household and clothing (	2)
Services Other Than Personal:		
2030-100-050000-30	Travel .....	40)
2030-100-050000-31	Telephone .....	107)
2030-100-050000-32	Postage .....	20)
2030-100-050000-33	Insurance .....	1)
2030-100-050000-34	Information processing- external .....	398)
2030-100-050000-35	Household and security (	1)
2030-100-050000-36	Professional services ..(	5)
2030-100-050000-38	Other services .....	80)
2030-100-050000-39	Information processing- internal .....	985)
Maintenance and Fixed Charges:		
2030-100-050000-41	Maintenance of equipment(	18)
2030-100-050000-42	Maintenance of vehicles (	2)
2030-100-050000-45	Rent central motor pool.(	12)
2030-100-050000-47	Rent other .....	3)
Additions, Improvements and Equipment:		
2030-100-050000-70	Improvements-buildings and grounds .....	145)
2030-100-050000-76	Other equipment .....	110)
2030-100-050000-77	Information processing equipment .....	210)
	Sub-Total Appropriation .....	6,433

**TREASURY**

**Account No.**

**2040. ACCOUNTING AND FINANCIAL REPORTING  
07. ACCOUNTING AND FINANCIAL REPORTING**

(amounts expressed in thousands)

		<b>Personal Services:</b>	
2040-100-070000-12	Salaries and wages .....	(	4,822)
2040-100-070000-12	Positions converted ....	(	79)
		<b>Materials and Supplies:</b>	
2040-100-070000-21	Printing and office ....	(	140)
2040-100-070000-24	Household and clothing (		5)
		<b>Services Other Than Personal:</b>	
2040-100-070000-30	Travel .....	(	12)
2040-100-070000-31	Telephone .....	(	102)
2040-100-070000-32	Postage .....	(	190)
2040-100-070000-33	Insurance .....	(	2)
2040-100-070000-34	Information processing- external .....	(	240)
2040-100-070000-35	Household and security (		10)
2040-100-070000-36	Professional services ..	(	10)
2040-100-070000-38	Other services .....	(	271)
2040-100-070000-39	Information processing- internal .....	(	4,366)
		<b>Maintenance and Fixed Charges:</b>	
2040-100-070000-41	Maintenance of equipment(		31)
2040-100-070000-42	Maintenance of vehicles (		1)
2040-100-070000-45	Rent central motor pool.(		3)
		<b>Additions, Improvements and Equipment:</b>	
2040-100-070000-77	Information processing equipment .....	(	224)
Sub-Total Appropriation .....			10,508
-----			
2040-100-070000-00	Such sums as may be necessary for administrative expenses incurred in processing Federal benefit payments are appropriated from such sums as may be received or receivable for this purpose.		

**2045. MANAGEMENT SERVICES  
08. MANAGEMENT OF TECHNOLOGY**

(amounts expressed in thousands)

		<b>Personal Services:</b>	
2045-100-080000-12	Salaries and wages .....	(	1,716)
		<b>Materials and Supplies:</b>	
2045-100-080000-21	Printing and office ....	(	46)
2045-100-080000-24	Household and clothing (		1)

TREASURY

Account No.		
	Services Other Than Personal:	
2045-100-080000-30	Travel .....	( 10)
2045-100-080000-31	Telephone .....	( 46)
2045-100-080000-32	Postage .....	( 10)
2045-100-080000-33	Insurance .....	( 1)
2045-100-080000-34	Information processing- external .....	( 102)
2045-100-080000-36	Professional services ..	( 15)
2045-100-080000-38	Other services .....	( 25)
2045-100-080000-39	Information processing- internal .....	( 5)
	Maintenance and Fixed Charges:	
2045-100-080000-41	Maintenance of equipment	( 7)
2045-100-080000-42	Maintenance of vehicles	( 1)
2045-100-080000-45	Rent central motor pool.	( 7)
	Additions, Improvements and Equipment:	
2045-100-080000-77	Information processing equipment .....	( 325)
	Sub-Total Appropriation .....	----- 2,317 -----
	Total Appropriation, Governmental Review and Oversight .....	----- 21,272 -----

73. FINANCIAL ADMINISTRATION

2070. SPECIAL PROCEDURES AND INVESTIGATIONS

13. SPECIAL PROCEDURES AND INVESTIGATIONS

(amounts expressed in thousands)

	Personal Services:	
2070-100-130000-12	Salaries and wages .....	( 7,158)
	Materials and Supplies:	
2070-100-130000-21	Printing and office .....	( 230)
2070-100-130000-22	Vehicular .....	( 1)
2070-100-130000-24	Household and clothing	( 13)
2070-100-130000-26	Other materials and supplies .....	( 1)
	Services Other Than Personal:	
2070-100-130000-30	Travel .....	( 115)
2070-100-130000-31	Telephone .....	( 235)
2070-100-130000-32	Postage .....	( 35)
2070-100-130000-33	Insurance .....	( 35)
2070-100-130000-34	Information processing- external .....	( 80)
2070-100-130000-35	Household and security	( 1)
2070-100-130000-36	Professional services ..	( 185)
2070-100-130000-38	Other services .....	( 35)

TREASURY

Account No.

	Maintenance and Fixed Charges:	
2070-100-130000-40	Maintenance of building and grounds .....	( 25)
2070-100-130000-41	Maintenance of equipment	( 24)
2070-100-130000-42	Maintenance of vehicles	( 4)
2070-100-130000-45	Rent central motor pool.	( 300)
2070-100-130000-47	Rent other .....	( 32)
	Special Purpose:	
2070-100-130000-56	Compensation awards ....	( 40)
	Additions, Improvements and Equipment:	
2070-100-130000-70	Improvements-buildings and grounds .....	( 35)
2070-100-130000-76	Other equipment .....	( 200)
2070-100-130000-77	Information processing equipment .....	( 125)
	Sub-Total Appropriation .....	8,909

2070-100-130000-00      So much of the receipts derived from the sale of confiscated equipment, materials and supplies under the "Cigarette Tax Act," P.L. 1948, c.65 (C.54:40A-1), as may be necessary for confiscation, storage, disposal and other related expenses thereof, are appropriated.

2075. AUDIT AGENCY  
14. TAX AUDIT SERVICES

(amounts expressed in thousands)

	Personal Services:	
2075-100-140000-12	Salaries and wages .....	( 16,248)
	Materials and Supplies:	
2075-100-140000-21	Printing and office ....	( 250)
2075-100-140000-24	Household and clothing	( 5)
2075-100-140000-26	Other materials and supplies .....	( 1)
	Services Other Than Personal:	
2075-100-140000-30	Travel .....	( 375)
2075-100-140000-31	Telephone .....	( 235)
2075-100-140000-32	Postage .....	( 75)
2075-100-140000-33	Insurance .....	( 15)
2075-100-140000-34	Information processing-external .....	( 110)
2075-100-140000-36	Professional services ..	( 100)
2075-100-140000-38	Other services .....	( 100)

TREASURY

Account No.		
	Maintenance and Fixed Charges:	
2075-100-140000-40	Maintenance of building and grounds .....	( 40)
2075-100-140000-41	Maintenance of equipment (	44)
2075-100-140000-42	Maintenance of vehicles (	1)
2075-100-140000-45	Rent central motor pool.(	120)
2075-100-140000-47	Rent other .....	( 40)
	Special Purpose:	
2075-100-140000-56	Compensation awards ....(	24)
	Additions, Improvements and Equipment:	
2075-100-140000-76	Other equipment .....	100)
2075-100-140000-77	Information processing equipment .....	150)
	Sub-Total Appropriation .....	----- 18,033 -----

**2080. TAX AND REVENUE ADMINISTRATION  
15. PROCESSING AND ADMINISTRATION**

(amounts expressed in thousands)

	Personal Services:	
2080-100-150000-12	Salaries and wages .....	6,471)
	Materials and Supplies:	
2080-100-150000-21	Printing and office .....	660)
2080-100-150000-22	Vehicular .....	1)
2080-100-150000-24	Household and clothing (	22)
2080-100-150000-26	Other materials and supplies .....	( 30)
	Services Other Than Personal:	
2080-100-150000-30	Travel .....	( 90)
2080-100-150000-31	Telephone .....	185)
2080-100-150000-32	Postage .....	1,200)
2080-100-150000-33	Insurance .....	14)
2080-100-150000-34	Information processing-external .....	1,725)
2080-100-150000-35	Household and security (	25)
2080-100-150000-38	Other services .....	288)
2080-100-150000-39	Information processing-internal .....	4,000)
	Maintenance and Fixed Charges:	
2080-100-150000-40	Maintenance of building and grounds .....	( 90)
2080-100-150000-41	Maintenance of equipment(	60)
2080-100-150000-42	Maintenance of vehicles (	11)
2080-100-150000-45	Rent central motor pool.(	115)
2080-100-150000-47	Rent other .....	20)

TREASURY

Account No.		
	Special Purpose:	
2080-100-151000-50	Clean Communities and Recycling Act Tax Administration .....	( 650)
2080-100-150000-56	Compensation awards ....	( 32)
	Additions, Improvements and Equipment:	
2080-100-150000-70	Improvements-buildings and grounds .....	( 200)
2080-100-150000-76	Other equipment .....	( 1,150)
2080-100-150000-77	Information processing equipment .....	( 200)
	Sub-Total Appropriation .....	----- 17,239 -----
2080-100-150000-00	Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54, of the revised statutes, as amended and supplemented.	
2080-100-151000-50	Notwithstanding the provisions of P.L. 1985, c. 533, the amount hereinabove for the Clean Communities Act shall be charged to the Clean Communities account for the purpose of collecting the tax on litter generating products.	
2080-100-151100-00	The unexpended balance as of June 30, 1987 in the Processing and administration, tax amnesty account, not to exceed \$4,000,000 is appropriated for administrative expenses incurred in carrying out the provisions of P.L. 1987, c. 76 (C. 54-:48-2 et al.).	

**2090. DIVISION OF THE STATE LOTTERY  
16. ADMINISTRATION OF STATE LOTTERY**

(amounts expressed in thousands)

	Personal Services:	
2090-100-160000-12	Salaries and wages .....	( 5,564)
	Materials and Supplies:	
2090-100-160000-21	Printing and office ....	( 1,100)
2090-100-160000-22	Vehicular .....	( 2)
2090-100-160000-24	Household and clothing (	3)
2090-100-160000-26	Other materials and supplies .....	( 35)

TREASURY

Account No.

	Services Other Than Personal:	
2090-100-160000-30	Travel .....	( 90)
2090-100-160000-31	Telephone .....	( 5,100)
2090-100-160000-32	Postage .....	( 125)
2090-100-160000-33	Insurance .....	( 1)
2090-100-160000-34	Information processing- external .....	( 25)
2090-100-160000-35	Household and security (	80)
2090-100-160000-36	Professional services ..	( 175)
2090-100-160000-38	Other services .....	( 5,400)
2090-100-160000-39	Information processing- internal .....	( 800)
	Maintenance and Fixed Charges:	
2090-100-160000-40	Maintenance of building and grounds .....	( 4)
2090-100-160000-41	Maintenance of equipment (	6)
2090-100-160000-42	Maintenance of vehicles (	3)
2090-100-160000-44	Rent buildings and grounds .....	( 750)
2090-100-160000-45	Rent central motor pool (	170)
2090-100-160000-47	Rent other .....	( 8)
	Special Purpose:	
2090-100-160000-56	Compensation awards ....	( 13)
2090-100-160000-58	Other special purpose ..	( 3,000)
	Additions, Improvements and Equipment:	
2090-100-160000-70	Improvements-buildings and grounds .....	( 4)
2090-100-160000-76	Other equipment .....	( 21)
2090-100-160000-77	Information processing equipment .....	( 200)
	Sub-Total Appropriation .....	22,679

2090-100-160000-00 The amount hereinabove for State Lottery Administration is payable out of the State Lottery Fund.

2120. DIVISION OF INVESTMENTS  
19. MANAGEMENT OF STATE INVESTMENTS

(amounts expressed in thousands)

	Personal Services:	
2120-100-190000-12	Salaries and wages .....	( 1,868)
	Materials and Supplies:	
2120-100-190000-21	Printing and office ....	( 60)
2120-100-190000-24	Household and clothing (	1)

**TREASURY**

**Account No.**

	<b>Services Other Than Personal:</b>	
2120-100-190000-30	Travel .....	( 7)
2120-100-190000-31	Telephone .....	( 91)
2120-100-190000-32	Postage .....	( 10)
2120-100-190000-33	Insurance .....	( 6)
2120-100-190000-34	Information processing- external .....	( 535)
2120-100-190000-36	Professional services ..	( 30)
2120-100-190000-38	Other services .....	( 36)
	<b>Maintenance and Fixed Charges:</b>	
2120-100-190000-40	Maintenance of building and grounds .....	( 1)
2120-100-190000-41	Maintenance of equipment	( 4)
2120-100-190000-45	Rent central motor pool.	( 1)
2120-100-190000-47	Rent other .....	( 18)

Sub-Total Appropriation ..... 2,668

2120-100-190000-00      There are appropriated, out of receipts derived from service fees billed to authorities for the handling of investment transactions, such sums as may be necessary to administer the above investment activity.

2120-100-200000-00      There are appropriated, out of receipts derived from the investments of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances under Section 1 of P.L. 1956, c.174 (C.52:18-16.1).

**2125. FINANCIAL MANAGEMENT  
18. FINANCIAL MANAGEMENT**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
2125-100-180000-12	Salaries and wages .....	( 1,043)
2125-100-180000-12	Positions established from lump sum appropriation .....	( 95)
2125-100-180000-12	Positions converted .....	( 54)
2125-100-180000-12	New positions .....	( 74)
	<b>Materials and Supplies:</b>	
2125-100-180000-21	Printing and office .....	( 30)
2125-100-180000-24	Household and clothing (	( 1)

TREASURY

Account No.

Services Other Than Personal:		
2125-100-180000-30	Travel .....	20)
2125-100-180000-31	Telephone .....	15)
2125-100-180000-32	Postage .....	4)
2125-100-180000-33	Insurance .....	3)
2125-100-180000-34	Information processing- external .....	35)
2125-100-180000-35	Household and security (	3)
2125-100-180000-36	Professional services ..	10)
2125-100-180000-38	Other services .....	20)
2125-100-180000-39	Information processing- internal .....	50)
Maintenance and Fixed Charges:		
2125-100-180000-41	Maintenance of equipment(	3)
2125-100-180000-45	Rent central motor pool.(	22)
2125-100-180000-47	Rent other .....	4)
Additions, Improvements and Equipment:		
2125-100-180000-76	Other equipment .....	28)
2125-100-180000-77	Information processing equipment .....	45)
Sub-Total Appropriation .....		1,559
2125-100-180000-00    There are appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.		
2125-100-180000-00    There are appropriated from the investment earnings of general obligation bond proceeds such sums as may be necessary for the payment of debt service administrative costs.		
2125-100-180000-00    Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in said acts.		
Total Appropriation, Financial Administration .....		71,087

**TREASURY**

**Account No.**

**74. GENERAL GOVERNMENT SERVICES  
2000-301-43 PRINT SHOP**

2000-301-430000-00      The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop Revolving Fund from any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs of the Print Shop.

**2034. OFFICE OF TELECOMMUNICATIONS AND INFORMATION SYSTEMS-ADMINISTRATION  
40. OFFICE OF TELECOMMUNICATIONS AND INFORMATION SYSTEMS**

(amounts expressed in thousands)

	Special Purpose:	
2034-100-400010-50	Networking of Data Centers .....	(      3,000)
	Sub-Total Appropriation .....	----- 3,000 -----

2034-100-400010-50      The Director of the Division of Budget and Accounting is empowered to transfer or credit to any central data processing center any appropriation made to any department for data processing costs which had been appropriated or allocated to such department for its share of costs of such data processing center including the replacement of data processing equipment and the purchase of additional data processing equipment.

2034-100-400010-50      The unexpended balances in the networking of data centers account as of June 30, 1987 are appropriated for the same purpose.

**2050. GENERAL SERVICES ADMINISTRATION  
09. PURCHASING AND INVENTORY MANAGEMENT**

(amounts expressed in thousands)

	Personal Services:	
2050-100-090000-12	Salaries and wages .....	(      3,876)
2050-100-090000-12	New positions .....	(      52)

TREASURY

Account No.

	Materials and Supplies:	
2050-100-090000-21	Printing and office ....(	275)
2050-100-090000-26	Other materials and supplies .....	( 4)
	Services Other Than Personal:	
2050-100-090000-30	Travel .....	( 13)
2050-100-090000-31	Telephone .....	( 105)
2050-100-090000-32	Postage .....	( 170)
2050-100-090000-34	Information processing- external .....	( 652)
2050-100-090000-36	Professional services ..	( 15)
2050-100-090000-38	Other services .....	( 80)
2050-100-090000-39	Information processing- internal .....	( 350)
	Maintenance and Fixed Charges:	
2050-100-090000-40	Maintenance of building and grounds .....	( 3)
2050-100-090000-41	Maintenance of equipment	( 18)
2050-100-090000-45	Rent central motor pool.	( 25)
2050-100-090000-47	Rent other .....	( 13)
	Special Purpose:	
2050-100-090000-56	Compensation awards ....	( 2)
	Additions, Improvements and Equipment:	
2050-100-090000-76	Other equipment .....	( 9)
2050-100-090000-77	Information processing equipment .....	( 117)
	Sub-Total Appropriation .....	5,779
2050-100-090000-00	There are appropriated, out of receipts derived from service fees billed to political subdivisions for the operating costs of the cooperative purchasing program, such sums as may be necessary to administer and operate the above purchasing activity.	
2050-321-090000-00	The unexpended balance in the State Purchase Fund as of June 30, 1987, and the reimbursements thereto, are appropriated for the purpose of making payments for purchases under RS 52:25-1 et seq., and for the expenses of handling, storing and transporting purchases so made and for administration of the Distribution Center.	

TREASURY

Account No.

**2051. RISK MANAGEMENT  
37. RISK MANAGEMENT**

(amounts expressed in thousands)

Personal Services:		
2051-100-370000-12	Salaries and wages .....	1,121)
2051-100-370000-12	New positions .....	293)
Materials and Supplies:		
2051-100-370000-21	Printing and office .....	86)
2051-100-370000-24	Household and clothing (	1)
Services Other Than Personal:		
2051-100-370000-30	Travel .....	25)
2051-100-370000-31	Telephone .....	31)
2051-100-370000-32	Postage .....	20)
2051-100-370000-33	Insurance .....	3)
2051-100-370000-34	Information processing- external .....	360)
2051-100-370000-38	Other services .....	70)
Maintenance and Fixed Charges:		
2051-100-370000-41	Maintenance of equipment(	10)
2051-100-370000-45	Rent central motor pool.(	27)
2051-100-370000-47	Rent other .....	2)
Additions, Improvements and Equipment:		
2051-100-370000-74	Vehicular equipment ....(	14)
2051-100-370000-76	Other equipment .....	87)
2051-100-370000-77	Information processing equipment .....	253)
	Sub-Total Appropriation .....	2,403

2051-100-370000-00      There are appropriated, out of receipts derived from service fees billed to authorities for the handling of insurance procurement and risk management services, such sums as may be necessary to administer the above insurance and risk management activities.

**2053. GENERAL SERVICES ADMINISTRATION  
63. TRAVEL SERVICES**

2053-456-630000-00      A sum not to exceed \$134,000 from proceeds derived from commissions paid to the Travel Services Section is appropriated for administrative expenses of the program.

TREASURY

Account No.

2055. GENERAL SERVICES ADMINISTRATION  
10. PHYSICAL PLANT OPERATION AND MAINTENANCE

(amounts expressed in thousands)

	Personal Services:	
2055-100-100000-12	Salaries and wages .....	( 7,693)
2055-100-100000-12	Positions converted .....	( 292)
	Materials and Supplies:	
2055-100-100000-21	Printing and office .....	( 84)
2055-100-100000-22	Vehicular .....	( 3)
2055-100-100000-24	Household and clothing .....	( 211)
2055-100-100000-25	Fuel and utilities .....	( 5,369)
2055-100-100000-26	Other materials and supplies .....	( 10)
	Services Other Than Personal:	
2055-100-100000-30	Travel .....	( 24)
2055-100-100000-31	Telephone .....	( 85)
2055-100-100000-32	Postage .....	( 6)
2055-100-100000-33	Insurance .....	( 177)
2055-100-100000-34	Information processing- external .....	( 18)
2055-100-100000-35	Household and security .....	( 930)
2055-100-100000-36	Professional services .....	( 108)
2055-100-100000-38	Other services .....	( 170)
2055-100-100000-39	Information processing- internal .....	( 7)
	Maintenance and Fixed Charges:	
2055-100-100000-40	Maintenance of building and grounds .....	( 634)
2055-100-100000-41	Maintenance of equipment .....	( 17)
2055-100-100000-42	Maintenance of vehicles .....	( 1)
2055-100-100000-45	Rent central motor pool .....	( 85)
2055-100-100000-47	Rent other .....	( 8)
	Special Purpose:	
2055-100-100060-50	Justice Complex services .....	( 4,379)
2055-100-100070-50	Other Capitol Building services .....	( 6,737)
2055-100-100000-56	Compensation awards .....	( 70)
	Additions, Improvements and Equipment:	
2055-100-100000-70	Improvements-buildings and grounds .....	( 45)
2055-100-100000-74	Vehicular equipment .....	( 15)
2055-100-100000-76	Other equipment .....	( 114)
2055-100-100000-77	Information processing equipment .....	( 27)
	Sub-Total Appropriation .....	27,319

TREASURY

Account No.

**2060. GENERAL SERVICES ADMINISTRATION  
11. OTHER PROPERTY MANAGEMENT SERVICES**

(amounts expressed in thousands)

Personal Services:	
2060-100-110000-12	Salaries and wages .....( 995)
Materials and Supplies:	
2060-100-110000-21	Printing and office ....( 20)
2060-100-110000-26	Other materials and supplies .....( 4)
Services Other Than Personal:	
2060-100-110000-30	Travel .....( 2)
2060-100-110000-31	Telephone .....( 14)
2060-100-110000-32	Postage .....( 2)
2060-100-110000-33	Insurance .....( 3)
2060-100-110000-34	Information processing- external .....( 2)
2060-100-110000-36	Professional services ..( 83)
2060-100-110000-38	Other services .....( 7)
Maintenance and Fixed Charges:	
2060-100-110000-40	Maintenance of building and grounds .....( 2)
2060-100-110000-41	Maintenance of equipment( 3)
2060-100-110000-45	Rent central motor pool.( 23)
Additions, Improvements and Equipment:	
2060-100-110000-76	Other equipment .....( 4)
2060-100-110000-77	Information processing equipment .....( 16)
Sub-Total Appropriation ..... 1,180	

**2061. GENERAL SERVICES ADMINISTRATION  
24. REAL PROPERTY MANAGEMENT**

(amounts expressed in thousands)

Personal Services:	
2061-100-240000-12	Salaries and wages .....( 318)
Materials and Supplies:	
2061-100-240000-21	Printing and office ....( 4)
2061-100-240000-24	Household and clothing ( 1)
2061-100-240000-26	Other materials and supplies .....( 3)

**TREASURY**

**Account No.**

	<b>Services Other Than Personal:</b>	
2061-100-240000-30	Travel .....	( 2)
2061-100-240000-31	Telephone .....	( 6)
2061-100-240000-32	Postage .....	( 1)
2061-100-240000-35	Household and security (	1)
2061-100-240000-36	Professional services ..	( 15)
2061-100-240000-38	Other services .....	( 15)
	<b>Maintenance and Fixed Charges:</b>	
2061-100-240000-45	Rent central motor pool.(	4)
	<b>Additions, Improvements and Equipment:</b>	
2061-100-240000-76	Other equipment .....	( 2)
2061-100-240000-77	Information processing equipment .....	( 10)
	Sub-Total Appropriation .....	
		----- 382 -----

2061-447-240000-00      Receipts from employee maintenance charges in excess of \$1,300,000 are appropriated for maintenance of employee housing; provided however, that a sum not to exceed \$145,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

**2064-443-62, 444-66 STATE CAFETERIAS**

2064-443-620000-00      The unexpended balances in the State Cafeteria accounts as of June 30, 1987 and receipts obtained from cafeteria operations, are appropriated for the improvement and extension of cafeteria services and facilities pursuant to section 2 of P.L. 1951, c.312 (C.52:18A-19.6).

**2065. GENERAL SERVICES ADMINISTRATION  
12. CONSTRUCTION MANAGEMENT SERVICES**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
2065-100-120000-12	Salaries and wages .....	( 3,210)
2065-100-120000-12	Positions converted .....	( 3,125)

**TREASURY**

**Account No.**

	<b>Materials and Supplies:</b>	
2065-100-120000-21	Printing and office ....(	150)
2065-100-120000-24	Household and clothing (	10)
2065-100-120000-26	Other materials and supplies .....	( 38)
	<b>Services Other Than Personal:</b>	
2065-100-120000-30	Travel .....	( 64)
2065-100-120000-31	Telephone .....	( 130)
2065-100-120000-32	Postage .....	( 35)
2065-100-120000-33	Insurance .....	( 14)
2065-100-120000-34	Information processing- external .....	( 75)
2065-100-120000-35	Household and security (	4)
2065-100-120000-36	Professional services ..	( 167)
2065-100-120000-38	Other services .....	( 86)
2065-100-120000-39	Information processing- internal .....	( 240)
	<b>Maintenance and Fixed Charges:</b>	
2065-100-120000-40	Maintenance of building and grounds .....	( 1)
2065-100-120000-41	Maintenance of equipment(	10)
2065-100-120000-42	Maintenance of vehicles (	10)
2065-100-120000-45	Rent central motor pool.(	98)
2065-100-120000-47	Rent other .....	( 5)
	<b>Special Purpose:</b>	
2065-100-120000-56	Compensation awards ....(	5)
	<b>Additions, Improvements and Equipment:</b>	
2065-100-120000-70	Improvements-buildings and grounds .....	( 4)
2065-100-120000-74	Vehicular equipment ....(	42)
2065-100-120000-76	Other equipment .....	( 38)
2065-100-120000-77	Information processing equipment .....	( 55)
	Sub-Total Appropriation .....	7,616
2065-100-120000-00	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the construction management services program classification, from appropriations for construction and improvements, a sufficient sum to pay for the cost of architectural work, superintendence and other expert services in connection with such work.	

TREASURY

Account No.

**2140. DIVISION OF PENSIONS  
21. MANAGEMENT OF EMPLOYEE BENEFITS PROGRAMS**

(amounts expressed in thousands)

	Personal Services:	
2140-100-210000-12	Salaries and wages .....	9,228)
2140-100-210000-12	Positions converted .....	217)
	Materials and Supplies:	
2140-100-210000-21	Printing and office ....	530)
2140-100-210000-24	Household and clothing (	11)
	Services Other Than Personal:	
2140-100-210000-30	Travel .....	108)
2140-100-210000-31	Telephone .....	250)
2140-100-210000-32	Postage .....	627)
2140-100-210000-33	Insurance .....	4)
2140-100-210000-34	Information processing- external .....	732)
2140-100-210000-35	Household and security (	29)
2140-100-210000-36	Professional services ..	869)
2140-100-210000-38	Other services .....	661)
2140-100-210000-39	Information processing- internal .....	4,113)
	Maintenance and Fixed Charges:	
2140-100-210000-40	Maintenance of building and grounds .....	24)
2140-100-210000-41	Maintenance of equipment(	58)
2140-100-210000-44	Rent buildings and grounds .....	18)
2140-100-210000-45	Rent central motor pool.(	37)
2140-100-210000-47	Rent other .....	27)
	Additions, Improvements and Equipment:	
2140-100-210000-70	Improvements-buildings and grounds .....	20)
2140-100-210000-76	Other equipment .....	93)
2140-100-210000-77	Information processing equipment .....	1,500)
	Sub-Total Appropriation .....	----- 19,156 -----
2140-100-210000-00	In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for an independent audit of the State's pension system, provided that such appropriations shall be reimbursed to the General Fund from the resources available to the various pension funds.	
	Total Appropriation, General Government Services .....	----- 66,835 -----

TREASURY

Account No.

76. MANAGEMENT AND ADMINISTRATION  
 2000. DIVISION OF ADMINISTRATION  
 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
2000-100-990000-12	Salaries and wages .....	( 2,905)
	Materials and Supplies:	
2000-100-990000-21	Printing and office .....	( 95)
2000-100-990000-22	Vehicular .....	( 2)
2000-100-990000-23	Medical education rehabilitation .....	( 9)
2000-100-990000-24	Household and clothing (	4)
	Services Other Than Personal:	
2000-100-990000-30	Travel .....	( 15)
2000-100-990000-31	Telephone .....	( 70)
2000-100-990000-32	Postage .....	( 11)
2000-100-990000-33	Insurance .....	( 4)
2000-100-990000-34	Information processing- external .....	( 40)
2000-100-990000-35	Household and security (	1)
2000-100-990000-36	Professional services ..	( 12)
2000-100-990000-38	Other services .....	( 30)
2000-100-990000-39	Information processing- internal .....	( 50)
	Maintenance and Fixed Charges:	
2000-100-990000-40	Maintenance of building and grounds .....	( 3)
2000-100-990000-41	Maintenance of equipment(	5)
2000-100-990000-42	Maintenance of vehicles (	3)
2000-100-990000-45	Rent central motor pool.(	12)
2000-100-990000-47	Rent other .....	( 5)
	Special Purpose:	
2000-100-990100-50	Minority opportunities skills training .....	( 1,000)
2000-100-995100-50	New Jersey Fisheries Development Commission (	100)
2000-100-995110-50	Minority opportunity enhancement fund .....	( 690)
2000-100-990000-56	Compensation awards ....	( 2)
	Additions, Improvements and Equipment:	
2000-100-990000-76	Other equipment .....	( 10)
2000-100-990000-77	Information processing equipment .....	( 30)
	Sub-Total Appropriation .....	5,108

**TREASURY**

**Account No.**

2000-100-990000-00      There are appropriated out of the Worker and Community Right to Know Fund such sums as may be necessary to carry out the provisions of P.L. 1983, c.315 (C.34:5A-1 et seq.).

There are appropriated sufficient sums, not to exceed \$13,000,000, to permit the State Treasurer to advance funds for the purpose of paying development costs for the planning and design of an aquarium in the city of Camden and to the New Jersey Sports and Exposition Authority for certain capital construction projects, both subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

**2005. FEDERAL LIAISON OFFICE  
01. FEDERAL LIAISON ACTIVITIES**

(amounts expressed in thousands)

2005-100-010010-50	Special Purpose: Federal Liaison Office, Washington, D.C. ....(	150)	
	Sub-Total Appropriation .....	150	

**2006. AFFIRMATIVE ACTION OFFICE  
98. PUBLIC CONTRACTS AFFIRMATIVE ACTION OFFICE**

(amounts expressed in thousands)

	Personal Services:		
2006-100-980000-12	Salaries and wages .....	533)	
	Materials and Supplies:		
2006-100-980000-21	Printing and office ....(	11)	
	Services Other Than Personal:		
2006-100-980000-30	Travel .....	10)	
2006-100-980000-31	Telephone .....	15)	
2006-100-980000-32	Postage .....	5)	
2006-100-980000-36	Professional services ..(	7)	
2006-100-980000-38	Other services .....	12)	

TREASURY

Account No.

	Maintenance and Fixed Charges:		
2006-100-980000-41	Maintenance of equipment(	1)	
2006-100-980000-45	Rent central motor pool.(	43)	
	Sub-Total Appropriation .....	-----	637
		-----	
2006-100-980000-00	Fees collected on behalf of the public contracts affirmative action program and the unexpended balance as of June 30, 1987 of such fees, are appropriated for program costs, subject to allotment by the Director of the Division of Budget and Accounting.		
	Total Appropriation, Management and Administration .....		5,895
		-----	
	Total Appropriation, Department of the Treasury .....		165,089
		=====	

Account No.

90. MISCELLANEOUS EXECUTIVE COMMISSIONS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. ENVIRONMENTAL QUALITY

9130. INTERSTATE SANITATION COMMISSION

03. INTERSTATE SANITATION COMMISSION

(amounts expressed in thousands)

Special Purpose:  
9130-100-030010-50 Expenses of Commission .( 423) -----  
Total Appropriation, Interstate  
Sanitation Commission ..... 423  
-----

9130-100-030010-50 The amounts available to the  
Interstate Sanitation Commission  
shall not exceed 45% of total  
Commission expenditures.

9140. DELAWARE RIVER BASIN COMMISSION

02. DELAWARE RIVER BASIN COMMISSION

(amounts expressed in thousands)

Special Purpose:  
9140-100-020010-50 Expenses of the  
Commission .....( 552) -----  
Total Appropriation, Delaware River  
Basin Commission ..... 552  
-----  
Total Appropriation, Environmental  
Quality ..... 975  
-----

44. HAZARDOUS AND TOXIC POLLUTION CONTROL

9160. NORTHEAST INTERSTATE LOW-LEVEL RADIOACTIVE WASTE COMMISSION

10. NORTHEAST INTERSTATE LOW-LEVEL RADIOACTIVE WASTE COMMISSION

(amounts expressed in thousands)

Special Purpose:  
9160-100-100100-50 Expenses of the  
Commission .....( 100) -----  
Total Appropriation, Northeast  
Interstate Low-Level Radioactive Waste  
Commission ..... 100  
-----

MISCELLANEOUS EXECUTIVE COMMISSIONS

Account No.

60. TRANSPORTATION PROGRAMS  
 61. STATE HIGHWAY FACILITIES  
 9120. DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION  
 07. DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

(amounts expressed in thousands)

	Personal Services:	
9120-100-070000-12	Salaries and wages .....	( 1,347)
	Materials and Supplies:	
9120-100-070000-21	Printing and office ....	( 2)
9120-100-070000-22	Vehicular .....	( 11)
9120-100-070000-24	Household and clothing (	11)
9120-100-070000-25	Fuel and utilities .....	( 65)
9120-100-070000-26	Other materials and supplies .....	( 2)
	Services Other Than Personal:	
9120-100-070000-31	Telephone .....	( 11)
9120-100-070000-32	Postage .....	( 3)
9120-100-070000-33	Insurance .....	185)
9120-100-070000-36	Professional services ..	( 3)
9120-100-070000-38	Other services .....	( 27)
	Maintenance and Fixed Charges:	
9120-100-070000-40	Maintenance of buildings and grounds .....	( 45)
9120-100-070000-42	Maintenance of vehicles (	3)
	Special Purpose:	
9120-100-070000-58	Other special purpose ..	( 30)
	Additions, Improvements and Equipment:	
9120-100-070000-70	Improvements-buildings and grounds .....	( 450)
9120-100-070000-76	Other equipment .....	( 7)
	Total Appropriation, Delaware River Joint Toll Bridge Commission .....	2,202

9120-100-070000-7X The unexpended balances as of  
 June 30, 1987 in the amount of  
 \$400,000 in the Additions,  
 Improvements and Equipment account  
 shall lapse to the General Fund.

MISCELLANEOUS EXECUTIVE COMMISSIONS

Account No.

- 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
- 72. GOVERNMENTAL REVIEW AND OVERSIGHT
- 9150. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING
- 08. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING

(amounts expressed in thousands)

9150-100-080010-50	Special Purpose: Expenses of the Commission .....	( 248)	-----
	Total Appropriation, New Jersey Commission On Capital Budgeting and Planning .....		248 -----

- 9180. STATE AND LOCAL EXPENDITURE AND REVENUE POLICY COMMISSION
- 09. STATE AND LOCAL EXPENDITURE AND REVENUE POLICY COMMISSION

9180-100-090010-50	The unexpended balance as of June 30, 1987 in this account is appropriated.		
	Total Appropriation, Miscellaneous Executive Commissions .....		----- 3,525 =====

Account No.

94. INTER-DEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

9400. PROPERTY RENTALS, INSURANCE AND OTHER SERVICES

01. PROPERTY RENTALS

(amounts expressed in thousands)

	Maintenance and Fixed Charges:	
9400-100-010000-44	Rent buildings and grounds .....	( 91,224)
9400-100-010010-44	Rent buildings and grounds .....	( 13,576)
	Sub-Total Appropriation .....	104,800

9400-100-010000-44 The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building, equitable charges for the rental of such space to include but not be limited to the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

9400-100-010000-44 Receipts derived from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.

9400-100-010000-44 Notwithstanding any other provision of law, and except as hereinafter provided, no lease for the rental of any office or building shall be executed without the prior written consent of the State Treasurer, the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly.

9400-100-010000-44 The sum hereinabove shall be available for payment of obligations applicable to prior fiscal years.

**INTER-DEPARTMENTAL ACCOUNTS**

**Account No.**

- 9400-100-010000-44      The unexpended balance as of June 30, 1987 in the Rent: Buildings and grounds account, not to exceed \$4,000,000, is appropriated for the same purpose.
- 9400-100-010000-44      In the event that the Jersey City Armory is not sold, the Director of the Division of Budget and Accounting may transfer sufficient sums, appropriated hereinabove in the Rent: Buildings and grounds account, not to exceed \$1,000,000, to the Capital Construction, Department of Defense, Renovations and improvements account, Jersey City Armory, for the purpose of repairing and renovating the Armory.
- 9400-100-012000-50      The unexpended balance as of June 30, 1987 in the Master Lease Program Fund is appropriated for the same purpose.

**02. INSURANCE AND OTHER SERVICES**

(amounts expressed in thousands)

	Special Purpose:	
9400-100-020010-50	Excess liability insurance master policy(	500)
9400-100-020020-50	Tort Claims Liability Fund (c59:12-1) .....	4,000)
9400-100-026010-50	Self Insurance Fund-Foster Grandparents ... (	50)
	Sub-Total Appropriation .....	4,550

- 9400-100-020010-50      The unexpended balance as of June 30, 1987 in the Excess liability insurance master policy account is appropriated for the same purpose.
- 9400-100-020010-50      To the extent that sums appropriated to pay auto insurance claims are insufficient, there are appropriated such additional sums as may be required to pay auto insurance claims, subject to the approval of the Director of the Division of Budget and Accounting.

**INTER-DEPARTMENTAL ACCOUNTS**

**Account No.**

- 9400-100-020020-50      The unexpended balance as of  
    June 30, 1987 in the Tort Claims  
    Liability Fund account created by  
    N.J.S. 59:12-1 is appropriated for  
    the same purpose.
- 9400-100-020020-50      There are appropriated such additional  
    sums as may be required to pay tort  
    claims under N.J.S. 59:12-1, subject  
    to the approval of the Director of  
    the Division of Budget and  
    Accounting.
- 9400-100-020020-50      The amount hereinabove for the Tort  
    Claims Liability Fund under  
    N.J.S. 59:12-1 shall be available  
    for the payment of direct costs of  
    outside legal and investigative  
    services related to the investigation  
    and litigation of claims against the  
    Fund.
- 9400-100-020020-50      The sum hereinabove shall be available  
    for payment of obligations  
    applicable to prior fiscal years.
- 9400-100-025000-50      The unexpended balances as of  
    June 30, 1987 in the  
    Inter-departmental accounts for  
    automobile insurance are  
    appropriated as a reserve for  
    payment of retroactive premiums,  
    payment of vehicular liability  
    claims settlements and judgements or  
    for reallocation to departments  
    based on loss experience.
- 9400-100-026000-50      The unexpended balance as of  
    June 30, 1987 in the Self-Insurance  
    Deductible Fund is appropriated  
    for the same purpose.
- 9400-100-026010-50      The unexpended balance as of  
    June 30, 1987 in the Self-  
    Insurance Fund is appropriated for  
    the same purpose.

	-----
Total Appropriation, Property Rentals, Insurance and Other Services .....	109,350
	-----

INTER-DEPARTMENTAL ACCOUNTS

Account No.

9410. EMPLOYEE BENEFITS  
03. EMPLOYEE BENEFITS

(amounts expressed in thousands)

	Special Purpose:	
9410-100-030150-50	Heath Act .....	( 35)
9410-100-030160-50	Veterans Act .....	( 70)
9410-100-030170-50	Miscellaneous special acts .....	( 9)
9410-100-030190-50	Judicial Retirement System .....	( 9,988)
9410-100-030200-50	Prison Officers' Pension Fund .....	( 2,166)
9410-100-030210-50	Public Employees Retirement System .....	( 136,419)
9410-100-030230-50	Social Security Tax .....	( 169,842)
9410-100-030240-50	State Police Retirement System .....	( 23,400)
9410-100-030260-50	Dental care program shared cost .....	( 9,200)
9410-100-030270-50	State employees health benefits .....	( 160,000)
9410-100-030280-50	Prescription drug program .....	( 18,600)
9410-100-030290-50	Pension Adjustment Act .....	( 32,769)
9410-100-030310-50	Minimum Pension Benefit Act .....	( 200)
9410-100-030340-50	Employer contributions alternate benefit program .....	( 26,654)
9410-100-030350-50	Pension and non- contributory group life insurance benefit payments to Teachers' Pension and Annuity Fund for higher education and State employee Members .....	( 5,784)
9410-100-030370-50	Temporary disability insurance .....	( 2,298)
9410-100-030380-50	Police and Firemen's Retirement System (P.L. 1979, c. 109) .....	( 16,041)
9410-100-030390-50	Police and Firemen's Retirement System .....	( 13,337)
9410-100-030520-50	Vision care .....	( 1,400)
	Total Appropriation, Employee Benefits	----- 628,212 -----

## INTER-DEPARTMENTAL ACCOUNTS

### Account No.

- 9410-100-030180-50      There is appropriated a sufficient amount in order that upon application to the Director of the Division of Budget and Accounting, an annuity of \$4,000 shall be paid to the widow of any person, now deceased, who was elected and served as Governor of the State; provided such widow was the wife of such person for all or part of the period during which he served as Governor, and; provided, further, that this shall not apply to any widow receiving a pension granted under RS 43:8-2, and continued by RS 43:7-1 et seq., RS 43:8-1 et seq., and RS 43:8-8 et seq.
- 9410-100-030210-50      Notwithstanding the provisions of any other law, the sum hereinabove for the Public Employees' Retirement System shall be paid to the system not later than June 30, 1988 in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments computed from the period beginning July 1, 1987 through the date of such payment.
- 9410-100-030230-50  
9410-100-030360-50  
9410-100-030270-50      Such additional sums as may be required for Social Security tax, Unemployment compensation liability and/or State employees' health benefits may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.
- 9410-100-030230-50      In addition to the amounts appropriated above for Social Security tax, there is appropriated an amount not to exceed \$26,858,000. This amount shall be charged to that portion of the undesignated fund balance of the General Fund attributable to lapsed appropriation balances, as the Director of the Division of Budget and Accounting shall determine.

INTER-DEPARTMENTAL ACCOUNTS

Account No.

9410-100-030280-50      The amount hereinabove for prescription drug program is based upon a co-payment of \$3.50 for each eligible nongeneric prescription/refill and a copayment of \$1.00 for each eligible generic prescription/refill.

9410-100-030290-50      Of the amounts hereinabove for the Pension Adjustment Act, such sums as are appropriated in advance for increased retirement benefits for local employee members of State-administered retirement systems, shall be repaid to the General Fund upon reimbursement from local public employers.

Any such interest as may be required to be paid on account of delayed payments to the various retirement systems is appropriated from investment earnings.

9420. STATE CONTINGENCY FUND  
04. STATE CONTINGENCY FUND

(amounts expressed in thousands)

9420-100-040010-50      Special Purpose:  
To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided, however, that a sum not in excess of \$5,000 shall be available for the expense of officially receiving dignitaries and for incidental expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State .....(      2,000)

**INTER-DEPARTMENTAL ACCOUNTS**

**Account No.**

9420-100-040030-50	Three Mile Island - New Jersey contribution ... (	1,875)
9420-100-040050-50	Contingencies, including fuel, food and services (	1,500)
9420-100-040130-50	Compensation awards .... (	100)
	Total Appropriation, State Contingency Fund .....	5,475

9420-100-040020-50      The unexpended balance as of June 30, 1987 in the Continuation and expansion of data processing systems account is appropriated for the same purpose.

9420-100-040070-50      The unexpended balance as of June 30, 1987 in the Productivity improvements account is appropriated for the same purpose.

9420-100-040070-50      Balances resulting from the implementation of cost saving processes or other productivity improvements shall be transferred to the Productivity improvements account as the Director of the Division of Budget and Accounting shall determine.

9420-100-040070-50      Revenue in excess of that anticipated resulting from the implementation of a revenue producing improvement is appropriated as determined by the Director of the Division of Budget and Accounting for other productivity improvements.

9420-100-043920-50      The unexpended balance as of June 30, 1987 in the Telephone buy-out account is appropriated for the same purpose.

Unless otherwise indicated, the above amounts may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

**INTER-DEPARTMENTAL ACCOUNTS**

**Account No.**

**9430. SALARY AND OTHER BENEFITS  
05. SALARY AND OTHER BENEFITS**

(amounts expressed in thousands)

	Special Purpose:		
9430-100-052240-50	Salary and benefits increases .....	(	106,142)
9430-100-056660-50	Unused accumulated sick leave payments .....	(	500)
			-----
	<b>Total Appropriation, Salary and Other Benefits .....</b>		<b>106,642</b>
			-----

9430-100-052240-50    The sums hereinabove appropriated to the various departments, agencies, commissions, or institutions of higher education for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

9430-100-052240-50    In addition to the amounts appropriated above for Salary and benefits increases, there is appropriated an amount not to exceed \$26,858,000. This amount shall be charged to that portion of the undesignated fund balance of the General Fund attributable to lapsed appropriation balances, as the Director of the Division of Budget and Accounting shall determine.

9430-100-056660-50    In addition to the amount hereinabove for unused accumulated sick leave payments, there are appropriated such additional sums as may be necessary for payments of unused accumulated sick leave.

9430-100-056660-50    In addition to the amounts hereinabove appropriated for unused accumulated sick leave payments, there is appropriated from surpluses in the Central Motor Pool accounts, the sum of \$1,500,000 and from surpluses in the State Purchase Fund, the sum of \$2,500,000.

INTER-DEPARTMENTAL ACCOUNTS

Account No.

The State Treasurer, the President of the Civil Service Commission, and the Director of the Division of Budget and Accounting shall establish rules and regulations governing salary ranges and rates of pay. The implementation of such rules and regulations shall be made effective at the beginning of the bi-weekly pay period nearest July 1, 1987 or thereafter as determined by such rules and regulations, with timely notification of such rules and regulations to the Joint Budget Oversight Committee or its successor.

Any sums appropriated for salaries shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to Rutgers, The State University; the University of Medicine and Dentistry of New Jersey or to the State Board of Higher Education for the New Jersey Institute of Technology; or holding office, position or employment under the Delaware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission and the Interstate Sanitation Commission.

Notwithstanding the provisions of section 1 of P.L. 1974, c.55 (C.52:14-15.107), as amended, the amounts appropriated to the various departments for salaries shall be available to provide for payment of such salaries to the heads of the principal Executive departments and the members of the Board of Public Utility Commissioners as the Governor shall fix and establish, but not to exceed \$95,000 for any individual.

Total Appropriation, Inter-Departmental	-----
Accounts .....	849,679
	=====

Account No.

98. JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
 15. JUDICIAL SERVICES  
 9710. SUPREME COURT  
 01. SUPREME COURT

(amounts expressed in thousands)

	Personal Services:	
9710-100-010000-10	Chief justice .....	( 95)
9710-100-010000-11	Associate justices (6 @ \$93,000) .....	( 558)
9710-100-010000-12	Salaries and wages .....	( 1,210)
	Materials and Supplies:	
9710-100-010000-21	Printing and office .....	( 75)
9710-100-010000-22	Vehicular .....	( 7)
9710-100-010000-23	Medical education rehabilitation .....	( 160)
9710-100-010000-24	Household and clothing (	2)
	Services Other Than Personal:	
9710-100-010000-30	Travel .....	( 14)
9710-100-010000-31	Telephone .....	( 90)
9710-100-010000-32	Postage .....	( 35)
9710-100-010000-34	Information processing-external .....	( 119)
9710-100-010000-35	Household and security (	1)
9710-100-010000-36	Professional services ..	( 5)
9710-100-010000-38	Other services .....	( 60)
	Maintenance and Fixed Charges:	
9710-100-010000-40	Maintenance of buildings and grounds .....	( 5)
9710-100-010000-41	Maintenance of equipment(	3)
9710-100-010000-42	Maintenance of vehicles (	3)
9710-100-010000-47	Rent other .....	( 5)
	Special Purpose:	
9710-100-010010-50	Rules development .....	( 150)
	Additions, Improvements and Equipment:	
9710-100-010000-74	Vehicular equipment ....	( 21)
9710-100-010000-76	Other equipment .....	( 10)
	Sub-Total Appropriation .....	2,628
9710-100-010000-00	The unexpended balance as of June 30, 1987 in this account is appropriated.	

**JUDICIARY**

**Account No.**

**9715. SUPERIOR COURT-APPELLATE  
02. SUPERIOR COURT-APPELLATE DIVISION**

(amounts expressed in thousands)

<b>Personal Services:</b>		
9715-100-020000-11	Judges .....	2,606)
9715-100-020000-12	Salaries and wages .....	4,300)
9715-100-020000-12	New positions .....	574)
<b>Materials and Supplies:</b>		
9715-100-020000-21	Printing and office ....	177)
9715-100-020000-22	Vehicular .....	2)
9715-100-020000-23	Medical education rehabilitation .....	345)
9715-100-020000-24	Household and clothing (	5)
<b>Services Other Than Personal:</b>		
9715-100-020000-30	Travel .....	33)
9715-100-020000-31	Telephone .....	150)
9715-100-020000-32	Postage .....	77)
9715-100-020000-34	Information processing- external .....	134)
9715-100-020000-35	Household and security (	169)
9715-100-020000-38	Other services .....	177)
9715-100-020000-39	Information processing- internal .....	140)
<b>Maintenance and Fixed Charges:</b>		
9715-100-020000-40	Maintenance of buildings and grounds .....	15)
9715-100-020000-41	Maintenance of equipment (	8)
9715-100-020000-42	Maintenance of vehicles (	2)
9715-100-020000-47	Rent other .....	1)
<b>Additions, Improvements and Equipment:</b>		
9715-100-020000-76	Other equipment .....	35)
9715-100-020000-77	Information processing equipment .....	60)
<b>Sub-Total Appropriation .....</b>		<b>9,010</b>
9715-100-020000-00	The unexpended balance as of June 30, 1987 in this account is appropriated.	

JUDICIARY

Account No.

9720. CIVIL COURTS  
03. CIVIL COURTS

(amounts expressed in thousands)

	Personal Services:	
9720-100-030000-11	Judicial positions converted .....	( 425)
9720-100-030000-11	Judges .....	( 12,784)
9720-100-030000-12	Salaries and wages .....	( 5,485)
	Materials and Supplies:	
9720-100-030000-21	Printing and office .....	( 227)
9720-100-030000-22	Vehicular .....	( 2)
9720-100-030000-23	Medical education rehabilitation .....	( 200)
9720-100-030000-24	Household and clothing .....	( 4)
	Services Other Than Personal:	
9720-100-030000-30	Travel .....	( 60)
9720-100-030000-31	Telephone .....	( 162)
9720-100-030000-32	Postage .....	( 148)
9720-100-030000-34	Information processing-external .....	( 298)
9720-100-030000-36	Professional services .....	( 15)
9720-100-030000-38	Other services .....	( 120)
9720-100-030000-39	Information processing-internal .....	( 30)
	Maintenance and Fixed Charges:	
9720-100-030000-40	Maintenance of buildings and grounds .....	( 5)
9720-100-030000-41	Maintenance of equipment .....	( 25)
9720-100-030000-42	Maintenance of vehicles .....	( .1)
9720-100-030000-47	Rent other .....	( 2)
	Special Purpose:	
9720-100-030030-50	Automobile arbitration .....	( 1,100)
9720-100-030050-50	Alternate dispute resolution program .....	( 800)
	Additions, Improvements and Equipment:	
9720-100-030000-74	Vehicular equipment .....	( 13)
9720-100-030000-76	Other equipment .....	( 29)
9720-100-030000-77	Information processing equipment .....	( 180)
	Sub-Total Appropriation .....	----- 22,115 -----
9720-100-030000-00	The unexpended balance as of June 30, 1987 in this account is appropriated.	

JUDICIARY

Account No.

9725. CRIMINAL COURTS  
04. CRIMINAL COURTS

(amounts expressed in thousands)

		Personal Services:
9725-100-040000-11	Judges .....	8,679)
9725-100-040000-12	Salaries and wages .....	933)
		Materials and Supplies:
9725-100-040000-21	Printing and office .....	50)
9725-100-040000-22	Vehicular .....	3)
9725-100-040000-23	Medical education rehabilitation .....	55)
9725-100-040000-24	Household and clothing (	1)
		Services Other Than Personal:
9725-100-040000-30	Travel .....	35)
9725-100-040000-31	Telephone .....	15)
9725-100-040000-32	Postage .....	1)
9725-100-040000-34	Information processing- external .....	100)
9725-100-040000-36	Professional services ..	10)
9725-100-040000-38	Other services .....	50)
		Maintenance and Fixed Charges:
9725-100-040000-40	Maintenance of buildings and grounds .....	1)
9725-100-040000-41	Maintenance of equipment(	1)
9725-100-040000-42	Maintenance of vehicles (	2)
		Special Purpose:
9725-100-040010-50	Criminal Disposition Commission .....	190)
9725-100-040020-50	Computerized county jail information system ....	101)
9725-100-040030-50	Speedy trial program, case processing improvement .....	500)
		-----
	Sub-Total Appropriation .....	10,727
		-----
9725-100-040000-00	The unexpended balance as of June 30, 1987 in this account is appropriated.	

JUDICIARY

Account No.

9730. FAMILY COURTS  
05. FAMILY COURTS

(amounts expressed in thousands)

	Personal Services:	
9730-100-050000-11	Judicial positions converted .....	( 510)
9730-100-050000-11	Judges .....	( 5,477)
9730-100-050000-12	Salaries and wages .....	( 888)
	Materials and Supplies:	
9730-100-050000-21	Printing and office .....	( 40)
9730-100-050000-22	Vehicular .....	( 5)
9730-100-050000-23	Medical education rehabilitation .....	( 35)
9730-100-050000-24	Household and clothing .....	( 2)
	Services Other Than Personal:	
9730-100-050000-30	Travel .....	( 12)
9730-100-050000-31	Telephone .....	( 30)
9730-100-050000-32	Postage .....	( 9)
9730-100-050000-34	Information processing-external .....	( 43)
9730-100-050000-36	Professional services .....	( 5)
9730-100-050000-38	Other services .....	( 55)
9730-100-050000-39	Information processing-internal .....	( 20)
	Maintenance and Fixed Charges:	
9730-100-050000-40	Maintenance of buildings and grounds .....	( 5)
9730-100-050000-41	Maintenance of equipment .....	( 3)
9730-100-050000-42	Maintenance of vehicles .....	( 3)
	Special Purpose:	
9730-100-050010-50	Family crisis intervention .....	( 225)
9730-100-050020-50	Child support and paternity program (State share) .....	( 277)
9730-100-050060-50	Juvenile Delinquency Disposition Commission .....	( 375)
9730-100-050100-50	Child Placement Advisory Council .....	( 75)

JUDICIARY

Account No.

	Additions, Improvements and Equipment:	
9730-100-050000-76	Other equipment .....	2)
	Sub-Total Appropriation .....	8,096
9730-100-050000-00	The unexpended balance as of June 30, 1987 in this account is appropriated.	

**9735. MUNICIPAL COURT  
06. MUNICIPAL COURT**

(amounts expressed in thousands)

	Personal Services:	
9735-100-060000-12	Salaries and wages .....	417)
	Materials and Supplies:	
9735-100-060000-21	Printing and office .....	20)
9735-100-060000-22	Vehicular .....	1)
9735-100-060000-23	Medical education rehabilitation .....	2)
9735-100-060000-24	Household and clothing (	1)
	Services Other Than Personal:	
9735-100-060000-30	Travel .....	3)
9735-100-060000-31	Telephone .....	6)
9735-100-060000-32	Postage .....	8)
9735-100-060000-34	Information processing- external .....	21)
9735-100-060000-36	Professional services ..	5)
9735-100-060000-38	Other services .....	25)
	Maintenance and Fixed Charges:	
9735-100-060000-40	Maintenance of buildings and grounds .....	3)
9735-100-060000-41	Maintenance of equipment(	3)
9735-100-060000-42	Maintenance of vehicles (	1)
	Special Purpose:	
9735-100-060010-50	Municipal court assistance .....	878)
	Additions, Improvements and Equipment:	
9735-100-060000-76	Other equipment .....	3)
	Sub-Total Appropriation .....	1,397
9735-100-060000-00	The unexpended balance as of June 30, 1987 in this account is appropriated.	

**JUDICIARY**

**Account No.**

**9740. PROBATION SERVICES  
07. PROBATION SERVICES**

(amounts expressed in thousands)

9740-100-070000-12	<b>Personal Services:</b> Salaries and wages .....(	831)
	<b>Materials and Supplies:</b> Printing and office ....(	30)
9740-100-070000-21	Vehicular .....	3)
9740-100-070000-22	Medical education	
9740-100-070000-23	rehabilitation .....	12)
9740-100-070000-24	Household and clothing (	2)
	<b>Services Other Than Personal:</b> Travel .....	12)
9740-100-070000-30	Telephone .....	25)
9740-100-070000-31	Postage .....	15)
9740-100-070000-32	Information processing-	
9740-100-070000-34	external .....	10)
9740-100-070000-38	Other services .....	103)
	<b>Maintenance and Fixed Charges:</b> Maintenance of buildings	
9740-100-070000-40	and grounds .....	5)
9740-100-070000-42	Maintenance of vehicles (	1)
	<b>Special Purpose:</b> Intensive supervision	
9740-100-070010-50	program .....	2,400)
9740-100-070020-50	Community services	
	program .....	650)
	Sub-Total Appropriation .....	----- 4,099 -----
9740-100-070000-00	The unexpended balance as of June 30, 1987 in this account is appropriated.	

**JUDICIARY**

**Account No.**

**9745. COUNT REPORTING  
08. COURT REPORTING**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
9745-100-080000-12	Salaries and wages .....	8,050)
	<b>Materials and Supplies:</b>	
9745-100-080000-21	Printing and office .....	45)
9745-100-080000-22	Vehicular .....	5)
9745-100-080000-23	Medical education rehabilitation .....	2)
9745-100-080000-24	Household and clothing (	1)
	<b>Services Other Than Personal:</b>	
9745-100-080000-30	Travel .....	45)
9745-100-080000-31	Telephone .....	13)
9745-100-080000-32	Postage .....	8)
9745-100-080000-34	Information processing- external .....	5)
9745-100-080000-36	Professional services ..	550)
9745-100-080000-38	Other services .....	6)
	<b>Maintenance and Fixed Charges:</b>	
9745-100-080000-41	Maintenance of equipment(	9)
9745-100-080000-42	Maintenance of vehicles (	4)
	<b>Additions, Improvements and Equipment:</b>	
9745-100-080000-74	Vehicular equipment .....	8)
9745-100-080000-76	Other equipment .....	40)
	<b>Sub-Total Appropriation .....</b>	<b>8,791</b>
9745-100-080000-00	The unexpended balance as of June 30, 1987 in this account is appropriated.	

**9750. LEGAL AND PROFESSIONAL SERVICES  
09. LEGAL AND PROFESSIONAL SERVICES**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
9750-100-090000-12	Salaries and wages .....	516)
	<b>Materials and Supplies:</b>	
9750-100-090000-21	Printing and office .....	14)
9750-100-090000-22	Vehicular .....	1)
9750-100-090000-23	Medical education rehabilitation .....	4)
9750-100-090000-24	Household and clothing (	1)

**JUDICIARY**

**Account No.**

	<b>Services Other Than Personal:</b>	
9750-100-090000-30	Travel .....	( 8)
9750-100-090000-31	Telephone .....	( 16)
9750-100-090000-32	Postage .....	( 10)
9750-100-090000-34	Information processing- external .....	( 6)
9750-100-090000-36	Professional services ..	( 15)
9750-100-090000-38	Other services .....	( 20)
	<b>Maintenance and Fixed Charges:</b>	
9750-100-090000-40	Maintenance of buildings and grounds .....	( 3)
9750-100-090000-41	Maintenance of equipment	( 1)
9750-100-090000-42	Maintenance of vehicles	( 1)
	Sub-Total Appropriation .....	616
9750-100-090000-00	The unexpended balance as of June 30, 1987 in this account is appropriated	

**9755. INFORMATION SERVICES  
10. INFORMATION SERVICES**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
9755-100-100000-12	Salaries and wages .....	( 2,853)
9755-100-100000-12	New positions .....	( 419)
	<b>Materials and Supplies:</b>	
9755-100-100000-21	Printing and office .....	( 130)
9755-100-100000-22	Vehicular .....	( 10)
9755-100-100000-23	Medical education rehabilitation .....	( 30)
9755-100-100000-24	Household and clothing	( 4)
	<b>Services Other Than Personal:</b>	
9755-100-100000-30	Travel .....	( 26)
9755-100-100000-31	Telephone .....	( 300)
9755-100-100000-32	Postage .....	( 10)
9755-100-100000-34	Information processing- external .....	( 3,173)
9755-100-100000-38	Other services .....	( 40)
	<b>Maintenance and Fixed Charges:</b>	
9755-100-100000-40	Maintenance of buildings and grounds .....	( 50)
9755-100-100000-41	Maintenance of equipment	( 60)
9755-100-100000-42	Maintenance of vehicles	( 3)

**JUDICIARY**

**Account No.**

	<b>Additions, Improvements and Equipment:</b>	
9755-100-100000-76	Other equipment .....	( 15)
9755-100-100000-77	Information processing equipment .....	( 1,530)
	Sub-Total Appropriation .....	8,653
		-----
9755-100-100000-00	The unexpended balance as of June 30, 1987 in this account is appropriated.	

**9760. FIELD OPERATIONS  
11. FIELD OPERATIONS**

(amounts expressed in thousands)

	<b>Personal Services:</b>	
9760-100-110000-12	Salaries and wages .....	( 1,507)
	<b>Materials and Supplies:</b>	
9760-100-110000-21	Printing and office .....	( 7)
9760-100-110000-22	Vehicular .....	( 1)
9760-100-110000-23	Medical education rehabilitation .....	( 40)
9760-100-110000-24	Household and clothing (	1)
	<b>Services Other Than Personal:</b>	
9760-100-110000-30	Travel .....	( 15)
9760-100-110000-31	Telephone .....	( 8)
9760-100-110000-32	Postage .....	( 3)
9760-100-110000-34	Information processing- external .....	( 4)
9760-100-110000-36	Professional services ..	( 10)
9760-100-110000-38	Other services .....	( 40)
	<b>Maintenance and Fixed Charges:</b>	
9760-100-110000-40	Maintenance of buildings and grounds .....	( 1)
9760-100-110000-41	Maintenance of equipment	( 1)
9760-100-110000-42	Maintenance of vehicles (	1)
	Sub-Total Appropriation .....	1,639
		-----
9760-100-110000-00	The unexpended balance as of June 30, 1987 in this account is appropriated.	

JUDICIARY

Account No.

9765. MANAGEMENT AND ADMINISTRATION  
12. MANAGEMENT AND ADMINISTRATION

(amounts expressed in thousands)

	Personal Services:	
9765-100-120000-12	Salaries and wages .....	( 2,803)
	Materials and Supplies:	
9765-100-120000-21	Printing and office .....	( 400)
9765-100-120000-22	Vehicular .....	( 18)
9765-100-120000-23	Medical education rehabilitation .....	( 20)
9765-100-120000-24	Household and clothing (	5)
	Services Other Than Personal:	
9765-100-120000-30	Travel .....	( 28)
9765-100-120000-31	Telephone .....	( 146)
9765-100-120000-32	Postage .....	( 80)
9765-100-120000-33	Insurance .....	( 29)
9765-100-120000-34	Information processing- external .....	( 190)
9765-100-120000-35	Household and security (	1)
9765-100-120000-36	Professional services ..	( 50)
9765-100-120000-38	Other services .....	( 175)
9765-100-120000-39	Information processing- internal .....	( 55)
	Maintenance and Fixed Charges:	
9765-100-120000-40	Maintenance of buildings and grounds .....	( 10)
9765-100-120000-41	Maintenance of equipment(	30)
9765-100-120000-42	Maintenance of vehicles (	7)
9765-100-120000-44	Rent buildings and grounds .....	( 52)
9765-100-120000-47	Rent other .....	( 20)
	Special Purpose:	
9765-100-120010-50	Affirmative action .....	( 80)
9765-100-120000-56	Compensation awards .....	( 65)
	Additions, Improvements and Equipment:	
9765-100-120000-76	Other equipment .....	( 30)
	Sub-Total Appropriation .....	----- 4,294 -----
9765-100-120000-00	The unexpended balance as of June 30, 1987 in this account is appropriated.	
9765-100-120000-00	Receipts from charges to the Superior Court Trust Fund, Clients' Security Fund, Ethics Financial Committee and the Board of Trial Attorney Certification are appropriated for services provided to those funds.	

JUDICIARY

Account No.

Notwithstanding the provisions of section 1 of P.L. 1974, c. 57 (C. 2A:1A-6), the salaries of the following justices and judges are fixed and established as follows:

<u>Title</u>	<u>Salary</u>
Chief Justice of the Supreme Court .....	\$95,000
Associate Justice of the Supreme Court .....	93,000
Judge of the Superior Court, Appellate Division .....	90,000
Judge of the Superior Court, Assignment Judge .....	88,000
Judge of the Superior Court ..	85,000
Total Appropriation, Judiciary .....	82,065 =====
Total Appropriation, Direct State Services .....	4,181,116 =====







**GENERAL FUND  
STATE AID**

Account No.

STATE AID

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

- 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
- 51. ECONOMIC PLANNING AND DEVELOPMENT--STATE AID
  - 2800. DIVISION OF ECONOMIC DEVELOPMENT
    - 20. ECONOMIC DEVELOPMENT

(amounts expressed in thousands)

2800-150-200050-62	State Aid:	
	Property Tax Reserve	
	Fund Requirements	
	(C12:11a-20) .....	( 1,647)
		-----
	Total Appropriation, Department of	
	Commerce and Economic Development .....	1,647
		=====

2800-150-200030-00  
2800-150-200050-00

There are appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Reserve Fund" under section 14 of P.L. 1968, c. 60 (C12:11A-14) and the South Jersey Port Corporation Tax Reserve Fund" under section 20 of P.L. 1968, c. 60 (C12:11A-20), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Account No.

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT--STATE AID

8015. BUREAU OF UNIFORM CONSTRUCTION CODE

06. UNIFORM CONSTRUCTION CODE

(amounts expressed in thousands)

	State Aid:	
8015-150-061510-61	Municipal memberships in Building Codes Association .....	( 46)
		-----
	Sub-Total Appropriation .....	46
		-----

8020. DIVISION OF HOUSING AND URBAN RENEWAL  
02. HOUSING SERVICES

(amounts expressed in thousands)

	State Aid:	
8020-150-021490-60	Shelter Assistance .....	( 1,000)
8020-150-021500-60	Prevention of Homelessness (P.L. 1984, c.180) .....	( 2,800)
8020-150-021510-60	Revolving Housing Development and Demonstration Grant Fund .....	( 500)
8020-150-021520-60	Relocation assistance ..	( 600)
8020-150-025130-60	Neighborhood preservation (P.L. 1975 c. 248 and c. 249) .....	( 3,000)
8020-150-025140-60	Neighborhood preservation--fair housing (P.L. 1985, c. 222) .....	( 17,575)
		-----
	Sub-Total Appropriation .....	25,475
		-----

8020-150-025130-60 Of the sum hereinabove for neighborhood preservation, a sum not to exceed \$500,000 may be used for administration and technical assistance of the program, and up to \$300,000 for matching on a 50/50 basis for the administrative costs of the Federal Small Cities Block Grant.

COMMUNITY AFFAIRS

Account No.	
8020-150-021520-60	The amount hereinabove for relocation assistance shall be available to municipalities qualifying for assistance; provided, however, that each recipient municipality match its grant with an equal amount, except for those municipalities exempted by rules and regulations promulgated by the department.
8020-150-021510-60	Of the sum available in the Revolving Housing Development and Demonstration Grant Fund, a sum not to exceed \$125,000 may be used for administration and technical assistance.
8020-150-025140-60	The unexpended balance as of June 30, 1987 in the Neighborhood preservation-fair housing account together with any receipts in excess of the amount anticipated are appropriated.
8020-150-025140-60 8020-301-020000-00	The amount hereinabove for Neighborhood preservation-fair housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

COMMUNITY AFFAIRS

Account No.

8030. DIVISION OF LOCAL GOVERNMENT SERVICES  
04. LOCAL GOVERNMENT SERVICES

(amounts expressed in thousands)

State Aid:		
8030-150-041540-60	Municipal aid (C52:27 D-178) .....	( 40,301)
8030-150-041550-60	Safe and clean neighborhoods .....	( 25,725)
8030-150-041640-60	Safe and clean: expanded police services, subject to enactment of enabling legislation ..	( 25,000)
8030-150-041650-60	Supplementary aid for fire services P.L. 1985, c. 295) ....	( 8,000)
8030-150-043040-60	Grant to Perth Amboy- City Hall maintenance (	150)
8030-150-045830-60	Aid to depressed rural centers .....	( 518)
8030-150-047920-60	County welfare equalization .....	( 15,000)
8030-150-048740-60	Payment to urban centers raze vacant buildings (	500)
8030-150-048770-60	Payment to Trenton to raze vacant buildings (	150)
8030-150-048780-60	Payment to Newark to raze vacant buildings (	250)
8030-150-048790-60	Payment to Camden to raze vacant buildings (	200)
8030-150-048800-60	Special aid - Middlesex county - John E. Tooian Kiddie Keep Well Camp (	150)
8030-150-048880-60	Special aid to North Bergen Township .....	( 125)
8030-150-043010-62	Grant to Long Branch for recreational improvements .....	( 10)
8030-150-043020-62	Grant to Wall Township- Athletic Field .....	( 50)
8030-150-043030-62	Grant to Neptune Township for recreational program ..	( 10)
8030-150-041670-63	Aid to distressed municipalities .....	( 70,000)
8030-150-041920-63	Tax collectors training (	75)
8030-150-046940-63	Municipal finance officers training .....	( 75)
Sub-Total Appropriation .....		186,289

COMMUNITY AFFAIRS

Account No.

- 8030-150-045830-60 Notwithstanding the provisions of section 4 of P.L. 1977, c.260 (C52:27D-165), the amount hereinabove for aid to depressed rural centers shall be distributed to each municipality which received such aid in any calendar year from 1980 to 1986 inclusive, and the amounts distributed to each municipality shall be equal to the greatest amount of aid received by it in any calendar year from 1980 to 1986 inclusive.
- 8030-150-045830-60 Notwithstanding the provisions of P.L. 1977, c.260 (C52:27D-162 et seq.), the amount hereinabove for Aid to depressed rural centers shall be used to provide State aid under the Depressed Rural Centers Aid Act.
- 8030-150-047920-60 Notwithstanding the provisions of P.L. 1981, c.60 (C44:14-1 et seq.), funds distributed pursuant to the County Welfare Per Capita Cost Limitation Act of 1981 shall be distributed without determining whether counties entitled to funds have an error rate above the Statewide average error rate.
- 8030-150-041550-60 Notwithstanding the provisions of P.L. 1979, c. 118 (C52:27D-118.1 et seq.), \$4,500,000 of the amount hereinabove for safe and clean neighborhoods shall be allocated equally to each municipality whose population is in excess of 75,000 which received such aid in calendar 1985; provided further, however, that each recipient municipality match its allocation with an equal amount; provided further, however, that an increase in assistance to any town be used for law enforcement.

COMMUNITY AFFAIRS

Account No.

8030-150-041540-60

Notwithstanding any law to the contrary, any funds appropriated as State aid and payable to any municipality in which the provisions of Article 4 of the Local Government Supervision Act P.L. 1947, c.151 (C52:27BB-54 et seq.) are in effect, may be pledged as a a guarantee for payment of principal of and interest on any bond anticipation notes issued pursuant to NJS 40A:2-8 and any tax anticipation notes issued pursuant to NJS 40A:4-64 by such municipality. Such funds, if so pledged shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal of and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

8030-150-041670-63

Of the amount appropriated for Aid to distressed municipalities pursuant to P.L. 1987, c. 75 (C52:27D-118.24 et seq.), not more than \$1,500,000 may be used for administration of the program.

Total Appropriation, Community	
Development Management .....	211,810
	-----

COMMUNITY AFFAIRS

Account No.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 55. RELATED SOCIAL SERVICES PROGRAMS--STATE AID  
 8050. DIVISION OF COMMUNITY RESOURCES  
 05. COMMUNITY RESOURCES

(amounts expressed in thousands)

State Aid:	
8050-150-050060-60	State Legal Services Office .....( 1,750)
8050-150-051570-60	Recreation for the Handicapped .....( 300)
8050-150-055080-60	New Jersey Volunteer Youth Corps. ....( 1,500)
8050-150-051550-62	Office of Hispanic Affairs .....( 1,025)
8050-150-051560-62	Special Olympics .....( 325)
8050-150-055700-62	International Youth Organization - Newark ( 100)
8050-150-057990-62	Grant to Newark Fresh Air Fund .....( 50)
8050-150-058010-62	Implementation of School Desegregation Plan ....( 70)
8050-150-058510-62	Grant to Madison YMCA-Child Care Center ....( 200)
8050-150-058640-62	Grant to Irvington Police Athletic Programs .....( 75)
8050-150-058820-62	United Vailsburg Service Organization .....( 70)
8050-150-058830-62	Grant to the Leaguers ..( 90)
8050-150-058840-62	Grant to Ironbound Educational & Cultural Center .....( 90)
8050-150-058920-62	Grant to Ozanam Shelter ( 75)
8050-150-058930-62	Grant to La Casa De Don Pedro .....( 60)
8050-150-059100-62	Grant to Puerto Rican Association for Human Development .....( 101)
8050-150-059110-62	Grant to West Side Community Center Asbury Park .....( 50)
8050-150-059120-62	Grant to Newark YM/WCA ( 50)
8050-150-059130-62	Grant to Hands, Inc. ....( 65)
8050-150-059140-62	Grant to Mercer County Hispanic Association ..( 23)
8050-150-059150-62	Grant to Aspira of Trenton .....( 50)
8050-150-059160-62	Grant to Project Safe Time-Burlington County Girl Scouts .....( 5)
8050-150-059170-62	Grant to Van Saun Park Zoo .....( 30)

**COMMUNITY AFFAIRS**

Account No.		
8050-150-059180-62	Grant to Boys & Girls Club of Newark .....	400)
8050-150-059190-62	Grant to YMCA Youth in Government Program .....	20)
8050-150-059200-62	Grant to Pennsville Little League .....	10)
8050-150-059210-62	Grant to Services for the Missing .....	20)
8050-150-059220-62	Grant to Newark Emergency Services for Families .....	50)
8050-150-059230-62	Grant to Grant Avenue Community Center .....	50)
8050-150-059240-62	Grant to Sherman Community Center, Newark .....	20)
8050-150-059250-62	Grant to Monmouth Beach for Recreational Facility .....	25)
8050-150-059260-62	Grant to Puerto Rican Action League .....	125)
8050-150-059940-62	Grant to North Ward Center .....	260)
	Sub-Total Appropriation .....	7,134

8050-150-055080-60      The unexpended balance as of June 30, 1987 in the New Jersey Volunteer Youth Corp. account is appropriated.

**8060. DIVISION ON AGING  
08. PROGRAMS FOR THE AGING**

(amounts expressed in thousands)

	State Aid:	
8060-150-081540-60	County Offices on Aging (	840)
8060-150-081550-60	Older Americans Act-- State Share .....	1,258)
8060-150-088670-62	Grant to Irvington Senior Citizen Center (	25)
8060-150-088680-62	Grant to Lawnside for Senior Citizen Facility(	100)
	Sub-Total Appropriation .....	2,223
	Total Appropriation, Related Social Services Programs .....	9,357

COMMUNITY AFFAIRS

Account No.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 76. MANAGEMENT AND ADMINISTRATION--STATE AID  
 8070. DIVISION OF ADMINISTRATION  
 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	State Aid:		
8070-150-992680-62	Hackensack Meadowlands Municipal Committee ...	100)	
8070-150-994970-62	Hackensack Meadowlands Development Commission--Commission Operations .....	3,750)	
8070-150-994990-62	Hackensack Meadowlands Development Commission-Debt Service(	420)	
8070-150-995050-62	Hackensack Meadowlands Development Commission-Special Projects-Capital .....	250)	
		-----	
	Total Appropriation, Management and Administration .....		4,520
		-----	
8070-150-994990-62	Such amounts necessary for the payment of principal and interest for outstanding notes are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.		
	Total Appropriation, Department of Community Affairs .....		225,687
		=====	

Account No.

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE--STATE AID  
5064. BUREAU OF ADULT EDUCATION  
04. ADULT AND CONTINUING EDUCATION

(amounts expressed in thousands)

State Aid:

5064-150-040010-60	Evening school for the foreign born .....	( 253)	
5064-150-040020-60	High school equivalency (	1,463)	
5064-150-040030-60	Adult education .....	1,137)	
5064-150-040040-60	Adult literacy .....	3,367)	
	Sub-Total Appropriation .....		6,220

5064-150-040020-60 Of the amount hereinabove in the high  
5064-150-040040-60 school equivalency and the adult  
literacy accounts, such sums as are  
necessary may be transferred to an  
applicant State department.

5064-150-040030-60 In the event that sufficient funds  
are not appropriated to fully fund  
NJS 18A:50-7, with respect to the  
State share of salaries for  
supervisors of adult education in  
local school districts, the Department  
of Education shall have the authority  
to prorate the entitlements based  
on the relationship between the  
percent of time a supervisor devotes  
to adult education and the maximum  
allowable State aid.

5065. DIVISION OF SPECIAL NEEDS-HANDICAPPED  
07. SPECIAL EDUCATION

(amounts expressed in thousands)

State Aid:

5065-150-070110-60	Projects for handicapped infants .....	( 11,737)	
	Sub-Total Appropriation .....		11,737

**EDUCATION**

Account No.

**5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES  
02. NON-PUBLIC SCHOOL AID**

(amounts expressed in thousands)

	State Aid:	
5120-150-020010-60	Aid to non-public education .....	( 5,247)
5120-150-020020-60	Non-public nutrition aid(	491)
5120-150-020030-60	Non-public handicapped aid .....	( 8,644)
5120-150-020050-60	Non-public auxiliary services aid .....	( 15,746)
5120-150-020060-60	Non-public auxiliary services aid-transportation .....	( 727)
5120-150-020070-60	Non-public aid for asbestos .....	( 1,000)
	Sub-Total Appropriation .....	31,855

5120-150-020070-60      The sum hereinabove appropriated for nonpublic aid for asbestos shall be expended for reimbursement to eligible nonpublic schools for asbestos removal or encapsulation, pursuant to a program which shall be established by the Department of Education in cooperation with the Department of Health. Reimbursements shall be made in amounts equal to 75% of the actual cost of removal or encapsulation. Reimbursements or payments shall be allocated in the order in which applications are received by the commissioner, except that the applications of schools currently planning or undertaking asbestos removal or encapsulation shall be granted priority over the applications of schools that have completed or substantially completed projects.

EDUCATION

Account No.

03. MISCELLANEOUS GRANTS-IN-AID

(amounts expressed in thousands)

	State Aid:	
5120-150-030010-60	Emergency Fund .....	( 200)
5120-150-030020-60	Public School Safety Act(	2,500)
5120-150-030090-60	Computer literacy and training .....	( 100)
5120-150-030100-60	Alternative programs for disruptive pupils .....	( 450)
5120-150-030110-60	Pupil attendance improvement program ...	( 200)
5120-150-030140-60	Payments for institutionalized children-unknown district of residence (	1,607)
5120-150-030150-60	Program for disruptive students .....	( 113)
5120-150-030160-60	Master teacher program (	20)
5120-150-030180-60	Governors scholars program .....	( 3,211)
5120-150-030190-60	Aid for asbestos .....	( 5,000)
5120-150-030200-60	Operation school renewal component-urban initiative .....	( 850)
5120-150-030210-60	Broad based component- urban initiative .....	( 2,000)
5120-150-030260-60	Teacher recognition program .....	( 2,200)
5120-150-030290-60	Minority teaching program .....	( 248)
5120-150-030310-60	Youth employment initiative .....	( 119)
5120-150-030080-62	Educational Information and Resource Center ...	( 575)
5120-150-030270-63	Environmental Education Center-Township of Bloomfield .....	( 100)
5120-150-030280-63	Focus on Literacy .....	( 20)
5120-150-030320-63	Crossroads-Ocean County drug/alcohol pilot ....	( 230)
	Sub-Total Appropriation .....	----- 19,743 -----
5120-150-030190-60	The unexpended balance as of June 30, 1987 in the aid for asbestos account is appropriated for the same purpose.	

**EDUCATION**

**Account No.**

5120-150-030140-60 Notwithstanding any other law, the amount of State aid made available to the Department of Human Services pursuant to "The State Facilities Education Act of 1979," P.L. 1979, c. 207 (C18A:7B-1 et seq.) to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of those children in such private schools.

**07. SPECIAL EDUCATION**

(amounts expressed in thousands)

5120-150-070120-60	State Aid:	
	County special services districts .....	( 18,877)
		-----
	Sub-Total Appropriation .....	18,877
		-----
	Total Appropriation, Direct Educational Services and Assistance .....	88,432
		-----

**33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS--STATE AID  
5062. DIVISION OF VOCATIONAL EDUCATION  
20. GENERAL VOCATIONAL EDUCATION**

(amounts expressed in thousands)

5062-150-200010-60	State Aid:	
5062-150-200020-60	District and regional vocational education ..	( 1,500)
5062-150-200030-60	Schools of industrial education .....	( 21)
5062-150-200040-60	Vocational education ...	( 6,500)
5062-150-200050-60	National Guard cooperative education..	( 125)
	Work study program .....	( 500)
		-----
	Sub-Total Appropriation .....	8,646
		-----

**EDUCATION**

**Account No.**

**5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES  
20. GENERAL VOCATIONAL EDUCATION**

(amounts expressed in thousands)

	State Aid:		
5120-150-200070-60	Local vocational aid ...	( 7,884)	
			-----
	Sub-Total Appropriation .....		7,884
			-----
	Total Appropriation, Supplemental Education and Training Programs .....		16,530
			-----

**34. EDUCATIONAL SUPPORT SERVICES--STATE AID  
5063. DIVISION OF GENERAL AND ACADEMIC EDUCATION  
30. GENERAL ACADEMIC EDUCATION**

(amounts expressed in thousands)

	State Aid:		
5063-150-300100-60	Maxi-grant program .....	( 500)	
5063-150-300120-60	Effective schools program .....	( 500)	
			-----
	Sub-Total Appropriation .....		1,000
			-----

**5095. DIVISION OF ADMINISTRATION  
39. TEACHERS' PENSION AND ANNUITY ASSISTANCE**

(amounts expressed in thousands)

	State Aid:		
5095-150-390010-61	Teachers Pension and Annuity Fund .....	( 351,186)	
5095-150-390030-61	Social Security Tax ...	( 249,995)	
5095-150-390040-61	Pension Adjustment Act (	90,300)	
5095-150-390060-61	Minimum pension for pre-1955 retirees .....	( 150)	
			-----
	Sub-Total Appropriation .....		691,631
			-----

5095-150-390040-61      The sum in the Pension Adjustment Act account shall be available for the payment of such increase applicable to the prior fiscal year.

EDUCATION

Account No.

- 5095-150-390010-61 Notwithstanding the provisions of any other law, the sum hereinabove for the State contribution to the Teachers' Pension and Annuity Fund shall be paid to the Fund not later than June 30, 1988 in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments, computed from the period beginning July 1, 1987 through the date of such payment.
  
- 5095-150-390010-61 Such interest as may be required to be paid on account of delayed payments to the Teachers' Pension and Annuity Fund is appropriated and shall be first charged to investment earnings.
  
- 5095-150-390030-61 The sum in the Social Security Tax account shall be available for the payment of such tax applicable to the prior fiscal year.

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES  
36. PUPIL TRANSPORTATION

(amounts expressed in thousands)

	State Aid:	
5120-150-360010-60	Computerized bus scheduling .....	( 250)
5120-150-360020-60	Transportation aid .....	( 21,079)
	Sub-Total Appropriation .....	----- 21,329 -----

- 5120-150-360020-60 The amount appropriated hereinabove for transportation aid shall be used to reimburse school districts for approved transportation expenses based upon costs incurred in the 1985-1986 school year.
  
- 5120-150-360020-60 Of the amount hereinabove for transportation aid, an amount equal to the total earnings on investments of the School Fund shall first be charged to such Fund.

EDUCATION

Account No.

37. SCHOOL NUTRITION

		(amounts expressed in thousands)
	State Aid:	
5120-150-370010-60	State school lunch aid..(	6,691)
	Sub-Total Appropriation .....	6,691

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

		(amounts expressed in thousands)
	State Aid:	
5120-150-380010-60	School building aid debt service .....	( 24,283)
5120-150-380070-60	School building aid-Southern Gloucester County Regional .....	( 750)
	Sub-Total Appropriation .....	25,033

5120-150-380010-60 The unexpended balance as of June 30, 1987 not to exceed \$1,500,000 in the school building aid debt service account is appropriated for the same purpose.

Total Appropriation, Educational Support Services .....	745,684
---	---------

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES--STATE AID  
5070. DIVISION OF STATE LIBRARY  
51. LIBRARY SERVICES

		(amounts expressed in thousands)
	State Aid:	
5070-150-510140-60	Per capita library aid (	8,125)
5070-150-510170-60	Emergency aid/incentive grants .....	( 200)
5070-150-510180-60	Library construction incentive aid .....	( 1,000)
5070-150-510260-60	Library network .....	( 4,934)

EDUCATION

Account No.		
5070-150-510330-60	Library development aid (	600)
5070-150-510190-63	Free public library- Trenton .....	( 25)
5070-150-510200-63	Salem County-mobile library .....	( 40)
		-----
	Total Appropriation, Cultural and Intellectual Development Services .....	14,924
		-----
5070-150-510180-60	The unexpended balances as of June 30, 1987 in the library construction incentive aid account is appropriated for the same purpose.	
	Total Appropriation, Department of Education .....	865,570
		=====
5120-150-010040-60	The unexpended balances as of June 30, 1987 in the State Aid accounts, not to exceed \$650,000, are appropriated	
5120-150-010020-60	In the event that sufficient funds are not appropriated to fully fund general formula aid and school building aid, the Commissioner of Education shall establish the guaranteed valuation per pupil and the minimum aid guaranteed valuation per pupil at a level required to distribute the amounts appropriated, less such amounts as are needed to fund adjustments by utilizing the same method used in distributing general formula aid and school building aid in the 1986-87 school year.	
	In the event that sufficient funds are not appropriated to fully fund any grant-in-aid, the commissioner shall apportion such appropriation among the districts in proportion to the state aid each district would have been apportioned had the full amount of state aid been appropriated.	

## EDUCATION

Account No.

Of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page B-14 in the Governor's Budget Recommendation Document date February 2, 1987 shall first be charged to the State Lottery Fund.

Account No.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT--STATE AID

4840. WATER SUPPLY AND FLOOD PLAIN MANAGEMENT

05. WATER SUPPLY AND WATERSHED MANAGEMENT

4840-150-057090-60 The unexpended balance as of June 30, 1987 in the Wesley Lake rehabilitation and silt removal account is appropriated.

4840-150-057500-60 Unexpended balances as of June 30 1987 in the storm water management--municipalities and storm water management--counties accounts are appropriated.

4890. OFFICE OF MARINE LAND MANAGEMENT

15. MARINE LANDS MANAGEMENT

(amounts expressed in thousands)

State Aid:

4890-150-150250-60	Alberta Lake-rehabilitation and silt removal .....	( 60)
4890-150-150260-60	Wesley Lake-rehabilitation and silt removal .....	( 120)
4890-150-150270-60	Repairs to Lake Como ...	( 100)
4890-150-153030-60	Borough of Keansburg for not more than 50% of the cost of operation maintenance of hurricane and beach control structures .....	( 100)

Total Appropriation, Natural Resource Management ..... 380

4890-457-155010-00 There is appropriated from the Shore Protection Fund established pursuant to the Shore Protection Bond Act of 1983, P.L. 1983, c. 356, the sum of \$500,000 for costs attributable to planning and administration of the shore protection program.

**ENVIRONMENTAL PROTECTION**

Account No.

**43. ENVIRONMENTAL QUALITY--STATE AID  
4850. WATER RESOURCES PLANNING AND MANAGEMENT  
07. WATER MONITORING AND PLANNING**

(amounts expressed in thousands)

4850-150-073010-60	State Aid:		
	Lake management .....	( 450)	-----
	Sub-Total Appropriation .....		450
			-----

**4855. MONITORING, SURVEILLANCE AND ENFORCEMENT  
08. WATER ENFORCEMENT**

(amounts expressed in thousands)

4855-150-083030-60	State Aid:		
	Sylvan Lake cleanup ....	( 50)	-----
	Sub-Total Appropriation .....		50
			-----

**4860. PUBLIC WASTE WATER FACILITIES  
09. PUBLIC WASTE WATER FACILITIES**

(amounts expressed in thousands)

4860-150-093020-60	State Aid:		
	Sewage facility construction statewide (	15,000)	-----
	Sub-Total Appropriation .....		15,000
			-----

**4900. SOLID WASTE ADMINISTRATION  
17. SOLID WASTE RESOURCE MANAGEMENT**

(amounts expressed in thousands)

4900-150-173070-60	State Aid:		
	Implementation and demonstration grants to solid waste management districts .....	( 500)	-----
	Sub-Total Appropriation .....		500
			-----
	Total Appropriation, Environmental Quality .....		16,000
			-----

ENVIRONMENTAL PROTECTION

Account No.

The unexpended balances as of June 30, 1987 in the Environmental Quality - State Aid accounts hereinabove are appropriated provided, however, that the unexpended balance not to exceed \$50,000 as of June 30, 1987 in the Implementation and demonstration grants to solid waste management districts account is appropriated and an amount not to exceed \$28,000 is allocated for purposes of auditing such grants.

44. HAZARDOUS AND TOXIC POLLUTION CONTROL--STATE AID
4815. OFFICE OF HAZARDOUS SUBSTANCE CONTROL
19. SPILL PREVENTION, RESPONSE AND SITE CLEANUP

4815-150-193020-60 The unexpended balance as of June 30, 1987 in the Belleville toxic waste cleanup account is appropriated.

4910. HAZARDOUS WASTE
23. WASTE MANAGEMENT

(amounts expressed in thousands)

Table with 2 columns: Account Number and Amount. Row 1: 4910-150-230110-60 State Aid: Grant to Hamilton Township, Mercer County-ECRA study of Koenig plastics site ..( 350). Row 2: Total Appropriation, Hazardous and Toxic Pollution Control ..... 350.

4910-150-233010-50 The unexpended balance as of June 30, 1987 in the Major Hazardous Waste Facilities Siting Act - Grants to Municipalities and Major Hazardous Waste Facilities Siting Act--Training accounts are appropriated.

**ENVIRONMENTAL PROTECTION**

Account No.

**45. RECREATIONAL RESOURCE MANAGEMENT--STATE AID  
4875. BUREAU OF PARKS  
12. PARKS MANAGEMENT**

(amounts expressed in thousands)

	State Aid:	
4875-150-123060-60	Grant to Monmouth Museum, .....	( 10)
4875-150-123090-60	Grant to Allgor-Barlon Museum-Wall Township ..	( 25)
4875-150-123100-60	Grant to Manasquan Railroad Station Museum .....	( 10)
4875-150-123110-60	Grant to Strauss Museum-Atlantic Highlands .....	( 10)
4875-150-123140-60	Grant to Spring Lake Historical Society ....	( 10)
4875-150-123150-60	Grant to Union Landing Historical Society- Brielle .....	( 7)
4875-150-123160-60	Grant to Historical Speedwell-Morristown ..	( 85)
4875-150-123170-60	Grant for Covenhoven House Restoration .....	( 25)
4875-150-123180-60	Grant for construction- Long Branch Community Club .....	( 10)
	Sub-Total Appropriation .....	192

**4895. BUREAU OF COASTAL ENGINEERING  
21. NAVIGATIONAL AIDS**

(amounts expressed in thousands)

	State Aid:	
4895-150-213020-60	Dredging of inland waterways--State aid to counties and municipalities, 100% grant.....	( 3,000)
	Sub-Total Appropriation .....	3,000
	Total Appropriation, Recreational Resource Management .....	3,192

The unexpended balances as of  
June 30, 1987 in the Recreational  
Resource Management--State Aid  
accounts hereinabove are appropriated.

ENVIRONMENTAL PROTECTION

Account No.

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION--STATE AID  
 4800. ADMINISTRATIVE OPERATIONS  
 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	State Aid:		
4800-150-993030-60	Payment of in lieu taxes(	975)	
4800-150-993100-60	For administration, planning and development activities of the Pinelands Commission .....	( 1,871)	
4800-150-993130-60	County environmental health .....	( 2,000)	
4800-150-993020-62	Mosquito control, research administration, and operations .....	( 400)	
		-----	
	Total Appropriation, Environmental Planning and Administration .....		5,246
		-----	
4800-150-993020-62	The unexpended balance not to exceed \$147,000 as of June 30, 1987 in the mosquito control, research, administration and operations account is appropriated and an amount not to exceed \$147,000 is available to the Department of Environmental Protection for the administration and coordination of such programs.		
4800-150-993030-60	Receipts derived from the rental of property acquired pursuant to P.L. 1969, c.138 (C58:21A-1 et seq.); P.L. 1970, c. 147 (C58:21B-1 et seq.); P.L. 1971, c. 165; PL 1974, c. 102 and PL 1978, c.118, and P.L. 1983, c. 354 and the unexpended balance as of June 30, 1987, of such receipts are appropriated for payments in lieu of taxes on properties and for maintenance of properties.		
	Total Appropriation, Department of Environmental Protection .....		25,168
		=====	

Account No.

46. DEPARTMENT OF HEALTH

- 20. PHYSICAL AND MENTAL HEALTH
- 21. HEALTH SERVICES--STATE AID
- 4220. DIVISION OF COMMUNITY HEALTH SERVICES
- 02. LOCAL AND COMMUNITY HEALTH SERVICES

(amounts expressed in thousands)

4220-150-021030-60	State Aid:	
	Community health	
	services .....	( 6,239)
		-----
	Total Appropriation, Department of	
	Health .....	6,239
		=====

4220-150-021030-60 The capitation is set at 64.5 cents  
for the year ending June 30, 1988  
for the purposes prescribed in  
P.L. 1966, c.36 (C26:2F-1 et seq.).

Account No.

50. DEPARTMENT OF HIGHER EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES--STATE AID

5400. OFFICE OF THE CHANCELLOR

06. AID TO COUNTY COLLEGES

(amounts expressed in thousands)

	State Aid:	
5400-150-060020-62	Grants-In-Aid for county colleges-operational costs .....	( 84,163)
5400-150-060030-62	Debt Service NJS 18A 64A-22 .....	( 5,459)
5400-150-060040-62	Employer contributions-alternate benefit program .....	( 9,199)
5400-150-060070-62	Challenge grants .....	( 6,100)
5400-150-060080-62	Computer proficiency programs .....	( 585)
5400-150-060090-62	Technical engineering education .....	( 1,317)
5400-150-060130-62	Northern/Central CIM Center .....	( 300)
5400-150-060300-62	Southern New Jersey CIM Center--special categorical allocation (	400)
		-----
	Total Appropriation, Department of Higher Education .....	107,523
		=====

060020-62 To 060300-62 The unexpended balance as of June 30, 1987 in this account is appropriated.

5400-150-060030-62 Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bond authorized under the provisions of section 1 of P.L. 1971, c. 12 (C8A:64A-22.1) are appropriated.

Of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page B-14 in the Governor's Budget Recommendation Document dated February 2, 1987 first shall be charged to the State Lottery Fund.

Account No.

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH  
23. MENTAL HEALTH SERVICES--STATE AID  
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS  
08. COMMUNITY SERVICES

(amounts expressed in thousands)

7700-150-088070-60	State Aid: Support of patients in county mental hospitals(	32,863)	-----
	Total Appropriation, Division of Mental Health and Hospitals .....		32,863 -----
7700-150-088070-60	An amount not to exceed \$2,000,000 shall be available for the payment of obligations for outpatient services at county psychiatric hospitals.		

24. SPECIAL HEALTH SERVICES--STATE AID  
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES  
22. GENERAL MEDICAL SERVICES

(amounts expressed in thousands)

7540-150-225000-61	State Aid: Payments for medical assistance recipients (State share) .....	( 640,755)	-----
7540-150-227770-61	Medicaid expansion-SOBRA(	15,949)	-----
	Total Appropriation, Division of Medical Assistance and Health Services .....		656,704 -----
7540-150-225000-61	All funds recovered pursuant to P.L. 1968, c. 413 (C30:4D-1 et seq.) during the fiscal year ending June 30, 1988 are appropriated.		
7540-150-225000-61	The amounts hereinabove for payments for medical assistance recipients are available for the payment of obligations applicable to prior fiscal years.		

## HUMAN SERVICES

### Account No.

7540-150-225000-61

Reimbursements for services provided for recipients of other jurisdictions, as established by interstate agreements, which represent the State share of medical assistance are appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments of medical assistance.

7540-150-227770-61

From the sums appropriated hereinabove for Medicaid Expansion-SOBRA, such sums as are necessary, not to exceed 10 percent of the amount appropriated for this program, are allocated for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The State appropriation is based on a Federal financial participation rate of 48.47 percent; provided, however, that if the Federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional Federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L. 1962, c.222 (C44:7-7b et. seq.), the medical assistance to the aged program is eliminated, provided, however, that necessary medical services shall be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.

HUMAN SERVICES

Account No.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 53. ECONOMIC ASSISTANCE AND SECURITY--STATE AID  
 7550. DIVISION OF PUBLIC WELFARE  
 15. INCOME MAINTENANCE

(amounts expressed in thousands)

	State Aid:	
7550-150-158010-60	Payments to municipalities for cost of general assistance (State share) .....	( 61,642)
7550-150-158020-60	Payments for dependent children assistance regular segment (State share) .....	( 162,134)
7550-150-158030-60	Payments for emergency assistance (State share) .....	( 5,812)
7550-150-158040-60	Payments for supplemental security income (State share) ..	( 25,655)
7550-150-158050-60	Payments for dependent children assistance-unemployment of father (state share) .....	( 7,128)
7550-150-158060-60	Payments for dependent children assistance insufficient employment of parents (State share) .....	( 4,437)

Total Appropriation, Division of Public Welfare ..... 266,808

7550-150-158000-00 The net State share of reimbursements and the net balances remaining after full payment of sums due the federal government of all funds recovered under R.S. 44:7-14, P.L. 1959, c. 86 (C44:10-1 et seq.), P.L. 1950, c. 166 (C30:4B-1 et seq.) and P.L. 1971 c. 209 (C44:13-1 et seq.), during the fiscal year ending June 30, 1988, are appropriated.

HUMAN SERVICES

Account No.

- 7550-150-158010-60 A portion of the amount hereinabove for payments to municipalities for the cost of general assistance (State share), not to exceed \$1,400,000 is available for transfer to the Department of Labor, Division of Employment Services, for support costs related to the workfare program established pursuant to P.L. 1947, c.156 (C44:8-107 et seq.). Any funds transferred to the Department of Labor shall be used solely to fund employability teams and other costs to implement this general assistance work program.
- 7550-150- 158010-60 To Receipts from State administered municipalities during the fiscal year ending June 30, 1988 are appropriated.
- 7550-150- 158060-60 To The sum hereinabove appropriated is available for payment of obligations applicable to prior fiscal years.

Any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.

55. RELATED SOCIAL SERVICES PROGRAMS--STATE AID  
 7570. DIVISION OF YOUTH AND FAMILY SERVICES  
 16. INITIAL RESPONSE/CASE MANAGEMENT

(amounts expressed in thousands)

	State Aid:	
7570-150-160450-61	Initial response .....	( 658)
7570-150-160460-61	Juvenile family crisis intervention units ....	( 2,479)
	Sub-Total Appropriation .....	----- 3,137 -----

HUMAN SERVICES

Account No.

17. SUBSTITUTE CARE

		(amounts expressed in thousands)
	State Aid:	
7570-150-170400-61	Maintenance to children residing in institutions .....	( 29,039)
7570-150-170410-61	Community based alternative programs ..	( 426)
7570-150-170420-61	DYFS supervised juveniles in need of supervision .....	( 141)
7570-150-170430-61	Substitute family care (	21,721)
7570-150-170440-61	Residential placements-family services .....	( 2,593)
	Sub-Total Appropriation .....	----- 53,920 -----
7570-150-170430-61	Any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs first shall be approved by the Director of the Division of Budget and Accounting.	
7570-150-170430-61	Of the amount appropriated for substitute family care, the Division of Youth and Family Services may expend up to \$225,000 for the recruitment of foster and adoption families; provided, however, that a plan for recruitment and training first be approved by the Director, Division of Budget and Accounting.	

18. GENERAL SOCIAL SERVICES

		(amounts expressed in thousands)
	State Aid:	
7570-150-180410-61	Family support services (	14,863)
	Sub-Total Appropriation .....	----- 14,863 -----
	Total Appropriation, Division of Youth and Family Services .....	----- 71,920 -----

HUMAN SERVICES

Account No.

Funds recovered under C30:4C-1 et seq.  
during the fiscal year ending  
June 30, 1988, are appropriated.

The sums hereinabove are available for  
the payment of obligations  
applicable to prior fiscal years.

Total Appropriation, Department of	
Human Services .....	1,028,295
	=====

Account No.

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES--STATE AID  
2530. COUNCIL ON THE ARTS  
05. SUPPORT OF THE ARTS

(amounts expressed in thousands)

2530-150-057190-50	State Aid:		
		New Jersey State Opera..(	75)
		Sub-Total Appropriation .....	75

2535. DIVISION OF STATE MUSEUM  
06. MUSEUM SERVICES

(amounts expressed in thousands)

2535-150-068060-50	State Aid:		
		International Bicycle	
		Hall of Fame .....	( 100)
2535-150-060060-62		Operational grant for	
		Newark museum .....	( 1,206)
		Sub-Total Appropriation .....	1,306

2535-150-067110-62 The unexpended balance as of  
June 30, 1987 for the Newark  
Museum renovation is appropriated.

2540. NEW JERSEY HISTORICAL COMMISSION  
07. DEVELOPMENT OF HISTORICAL RESOURCES

(amounts expressed in thousands)

2540-150-077180-50	State Aid:		
		New Jersey Historical	
		Society	( 200)
		Sub-Total Appropriation .....	200

2540-150-072180-50 Of the amount hereinabove for the  
New Jersey Historical Society,  
\$50,000 shall be made to the  
Warren County Historical and  
Genealogical Society.

Total Appropriation, Department of State 1,581  
=====

Account No.

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS

62. PUBLIC TRANSPORTATION--STATE AID

6210. CONSTRUCTION OF PUBLIC TRANSPORTATION FACILITIES

72. GRADE CROSSING PROJECT

6210-150-720500-60 The unexpended balance as of June 30, 1987 in this account is appropriated.

63. LOCAL HIGHWAY FACILITIES--STATE AID

6220. BUREAU OF LOCAL AID

80. COUNTY AND MUNICIPAL AID

(amounts expressed in thousands)

	State Aid:	
6220-150-800550-60	County and municipal aid for lighting .....	( 1,700)
		-----
	Total Appropriation, Department of Transportation .....	1,700
		=====

6220-150-800550-60 The unexpended balance as of June 30, 1987 in this account is appropriated.

Capital construction funds are available for allotment by the Commissioner of Transportation, subject to the approval of the Director of the Division of Budget and Accounting.

Amounts hereinabove are available for capital construction projects as the Commissioner of Transportation shall determine, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any other requirement of law, the Department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Account No.

82. DEPARTMENT OF THE TREASURY

- 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
- 75. STATE SUBSIDIES AND FINANCIAL AID--STATE AID
- 2000. DIVISION OF ADMINISTRATION
- 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

There is appropriated from the Salem Municipal Port Authority Assistance Fund created pursuant to P.L. 1987, c. 51, an amount, not to exceed \$120,000 to assist the City of Salem Municipal Port Authority to make timely payments of the principal and interest payable within 1988 on the debt issued by the authority and known as the "City of Salem Municipal Port Authority Port Development Bond Series of 1985," and such other amounts as may be required for reasonable expenses associated with the administration of the fund.

2077. STATE SUBSIDIES AND SERVICES  
 28. COUNTY BOARDS OF TAXATION

(amounts expressed in thousands)

2077-150-280000-11	State Aid:		
	County Tax Board members		
	(69) .....	(	659)
			-----
	Sub-Total Appropriation .....		659
			-----

2081. SHARED AND STATE COLLECTED LOCAL TAXES  
 30. RAILROAD PROPERTY TAXES

(amounts expressed in thousands)

2081-150-300450-60	State Aid:		
	Payments to		
	municipalities in lieu		
	of railroad property		
	tax .....	(	809)
			-----
	Sub-Total Appropriation .....		809
			-----

TREASURY

Account No.

2081-150-300000-00 Notwithstanding the provisions of P.L. 1941, c. 291 (C54:29A-1 et seq.) the sum hereinabove appropriated for payments to municipalities in lieu of Railroad Property Tax shall be paid only to those municipalities in which Class II railroad property owned by New Jersey Transit Corporation is located.

36. MUNICIPAL PURPOSES TAX ASSISTANCE FUND

(amounts expressed in thousands)

2081-150-360010-60 State Aid:  
 Payments to municipalities pursuant to municipal purposes tax assistance program ( 30,000)  
 Sub-Total Appropriation ..... 30,000

2082. SHARED AND STATE COLLECTED LOCAL TAXES  
31. BUSINESS PERSONAL PROPERTY TAX REPLACEMENT

(amounts expressed in thousands)

2082-150-310460-60 State Aid:  
 Payments to municipalities to replace property tax of business personalty ...( 158,704)  
 Sub-Total Appropriation ..... 158,704

TREASURY

Account No.

2085. OTHER DISTRIBUTED TAXES  
27. OTHER DISTRIBUTED TAXES

- 2085-450-270000-00 Notwithstanding the provisions of the "Financial Business Tax Law (1946)," P.L. 1946, c. 174 (C54:10B-1 et seq.) there are appropriated so much of the proceeds derived from the imposition of the financial business tax as may be required for payment to the local taxing districts; provided, however, that the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.
- 2085-451-270000-00 There are appropriated so much of the proceeds of taxes on fire insurance premiums, received or receivable, as may be required for payment to the New Jersey Firemen's Home and New Jersey Firemen's Association under RS 54:17-4.
- 2085-453-270000-00 Notwithstanding the provisions of P.L. 1945, c. 162 (C54:10A-1 et seq.) there are appropriated so much of the proceeds derived from the taxes collected from banking corporations pursuant to the Corporation Business Tax Act and the Business Personal Property Tax Act P.L. 1966, c. 136 (C54:11A-1) as may be required for payment to the local taxing districts; provided, however, that the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.
- 2085-454-270000-00 The unexpended balance as of June 30, 1987 from the taxes collected pursuant to P.L. 1940, c. 4 (C54:30A-16 et seq.) and P.L. 1940, c. 5 (C54:30A-49 et seq.) shall lapse.

TREASURY

Account No.

2085-454-270000-00

Notwithstanding the provisions of section 2 of P.L. 1980, c. 10 (C54:30A-24.1) and section 4 of P.L. 1980, c. 11 (C54:30-61.1), the payments to municipalities from the proceeds of the public utilities franchise and gross receipts taxes during calendar year 1987 shall be \$685 million and the payments due in June 1988 shall be limited to \$105 million; provided, however, that amounts collected in excess of these sums shall be anticipated as revenue for general State purposes.

2085-455-270000-00

There are appropriated from taxes collected from certain insurance companies, pursuant to the Insurance Tax Act, so much as may be required for payment to the local taxing districts pursuant to P.L. 1945, c. 132 (C54:18A-1 et seq.)

2087. STATE SUBSIDIES AND SERVICES  
35. CONSOLIDATED POLICE AND FIREMAN'S PENSION FUND

(amounts expressed in thousands)

2087-150-350700-61

State Aid:

State contribution to consolidated police and firemen's pension fund ( 3,682)

Sub-Total Appropriation ..... 3,682

TREASURY

Account No.

2088. STATE SUBSIDIES AND SERVICES  
29. LOCALLY PROVIDED SERVICES

(amounts expressed in thousands)

	State Aid:	
2088-150-290450-60	Payments to municipalities for services to State-owned property .....	( 13,500)
2088-150-296600-60	Pinelands municipal property tax stabilization fund .....	( 650)
2088-150-290700-61	Tuition payments for local assessors .....	( 75)
2088-150-290710-61	Grants to counties from the State Planning Commission .....	( 420)
	Sub-Total Appropriation .....	----- 14,645 -----

2088-150-290450-60 The amount hereinabove appropriated for payments to municipalities for services to State-owned property shall be apportioned and distributed without regard to the provisions of section 22 of P.L. 1981, c. 211 (C54:4-2.2e1).

2088-150-290450-60 Of the sum appropriated for payments to municipalities for services to State-owned property, \$7,993,200 shall be distributed on November 1, 1987 to qualified municipalities and shall be distributed in such manner that no municipality which received an extraordinary payment for municipal services and in lieu of taxes under P.L. 1977, c. 137 shall receive for the tax year 1987 less than the amount it received under that act.

2088-150-290450-60 Notwithstanding the provisions of P.L. 1981, c. 190, P.L. 1981, c. 399, and section 22 of P.L. 1981, c. 211 (C54:4-2.2e1), the city of Camden shall receive the full prorated share of the in lieu of tax payments in fiscal year 1988.

TREASURY

Account No.

2088-150-290710-61

The amount hereinabove appropriated for grants to counties, county planning boards or other designated entities to negotiate cross-acceptance under the State Planning Act, P.L. 1985, c. 398 (C52:18A-196 et seq.) shall be allocated by the Office of State Planning to the counties, planning boards or other entities designated by the State Planning Commission, as appropriate, for the costs related to negotiating cross-acceptance of the preliminary State Development and Redevelopment Plan developed by the commission under the State Planning Act. The amount allocated from the appropriation to any one county, planning board or other designated entity shall not exceed \$20,000.

Total Appropriation, Department of the Treasury ..... 208,499  
=====

Whenever any county, municipality, or school district entitled to receive State aid from appropriations made herein, withholds funds from State agencies entitled to payment for services, the Director of the Division of Budget and Accounting is authorized to withhold State aid payments to such county, municipality, or school district and transfer same as payment for funds so withheld.

Notwithstanding any other law which establishes a payment date for any State aid hereinabove appropriated, the State Treasurer is authorized to pay to any municipality, on or before December 31, 1987, an amount not exceeding the additional State aid to which it would be entitled prior to June 30, 1988. Such payment shall be made only upon written notification of the Director of the Division of Local Government Services in the Department of Community Affairs and the approval of the State Treasurer, not later

TREASURY

Account No.

than December 31, 1987, and shall be paid solely from funds hereinabove appropriated for distribution to that municipality for which a payment date falling on or after January 1, 1987 is fixed by law.

Any qualifying State aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unrestricted fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support such expenditure.

If the sum provided hereinabove for a State aid payment pursuant to formula is insufficient to meet the full requirement of the formula, all recipients of the State aid shall have their allocation proportionately reduced.

Total Appropriation, State Aid ..... 2,471,909  
=====

**GENERAL FUND  
CAPITAL CONSTRUCTION**



26. DEPARTMENT OF CORRECTIONS

- 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
- 16. DETENTION AND REHABILITATION
- 7040. STATE PRISON, TRENTON
- 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

Capital Projects:		
7040-590-990120-71	Kitchen replacement ....(	7,200)
		-----
	Total Appropriation, Department of	
	Corrections .....	7,200
		=====

The unexpended balance as of June 30, 1987 in this account is appropriated.

30. DEPARTMENT OF DEFENSE

- 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
- 14. MILITARY SERVICES
- 3600. DEPARTMENT OF DEFENSE
- 02. MANAGEMENT OF NATIONAL GUARD INSTALLATIONS

(amounts expressed in thousands)

Capital Projects:		
3600-590-025000-70	Renovations and	
	improvements-various	
	facilities .....	( 100)
3600-590-027540-71	Deferred maintenance	
	program .....	( 900)
		-----
	Total Appropriation, Department of	
	Defense .....	1,000
		=====

The unexpended balance as of June 30, 1987 in this account is appropriated.

34. DEPARTMENT OF EDUCATION

- 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
- 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
- 5010. DIVISION OF DIRECT SERVICES.
- 13. NEWARK SKILLS CENTER

(amounts expressed in thousands)

Capital Projects:		
5010-590-131030-71	(	52)
		-----
	Sub-Total Appropriation .....	52
		-----

The unexpended balance as of June 30, 1987 in this account is appropriated.

EDUCATION

Account No.

5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF  
12. EDUCATIONAL INSTITUTIONS FOR THE HANDICAPPED

(amounts expressed in thousands)

	Capital Projects:		
5011-590-120530-70	Demolition of building		
	#2 .....	(	272)
5011-590-121200-71	Physical plant		
	improvements .....	(	300)
	Sub-Total Appropriation .....		572

The unexpended balance as of  
June 30, 1987 in this account  
is appropriated.

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES  
5070. DIVISION OF STATE LIBRARY  
51. LIBRARY SERVICES

The unexpended balance as of  
June 30, 1987 in this account  
is appropriated.

Total Appropriation, Department of Education .....	624
	=====

38. DEPARTMENT OF ENERGY

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES  
4050. NEW JERSEY PUBLIC BROADCASTING AUTHORITY  
10. PUBLIC BROADCASTING SERVICES.

(amounts expressed in thousands)

	Capital Projects:		
4050-590-105300-71	Purchase and replacement		
	of equipment .....	(	1,000)
	The unexpended balance as of		
	June 30, 1987 in this account		
	is appropriated.		
	Total Appropriation, Department of Energy .....		1,000
			=====

Account No.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

4840. WATER SUPPLY AND FLOOD PLAIN MANAGEMENT

05. WATER SUPPLY AND WATERSHED MANAGEMENT

The unexpended balance as of  
June 30, 1987 in this account  
is appropriated.

4880. DIVISION OF FISH AND GAME

13. HUNTERS' AND ANGLERS' LICENSE FUND

(amounts expressed in thousands)

4880-590-132060-71	Capital Projects:	
	Fish, Game and Wildlife recreational develop- ment .....	( 250)
	Sub-Total Appropriation .....	250

The unexpended balance as of  
June 30, 1987 in this account  
is appropriated.

4890. OFFICE OF MARINE LAND MANAGEMENT

15. MARINE LANDS MANAGEMENT

(amounts expressed in thousands)

4890-590-151000-71	Capital Projects:	
4890-590-152010-71	Shore protection .....	( 12,000)
4890-590-153000-71	Nienstedt island erosion	( 18)
	Flood control .....	( 3,000)
	Total Appropriation, Natural Resource Management .....	15,268

The unexpended balance as of  
June 30, 1987 in this account  
is appropriated.

44. HAZARDOUS AND TOXIC POLLUTION CONTROL

4815. OFFICE OF HAZARDOUS SUBSTANCE CONTROL

19. SPILL PREVENTION, RESPONSE AND SITE CLEANUP

(amounts expressed in thousands)

4815-590-192010-71	Capital Projects:	
	Hazardous site mitigation Statewide .....	( 40,000)
	Total Appropriation, Hazardous and Toxic Pollution Control .....	40,000

The unexpended balance as of  
June 30, 1987 in this account  
is appropriated.

ENVIRONMENTAL PROTECTION

Account No.

45. RECREATIONAL RESOURCE MANAGEMENT  
 4875. BUREAU OF PARKS  
 12. PARKS MANAGEMENT

(amounts expressed in thousands)

Capital Projects:		
4875-590-122150-71	Major maintenance and rehabilitation program (	4,000)
4875-590-122190-71	Waterloo Village, maintenance and improvements (	500)
4875-590-122800-71	Development .....	13,000)
4875-590-122850-71	State land acquisition (	10,000)
4875-590-127220-71	Twin lights lighthouse (	50)
4875-590-127230-71	Allaire state park, historic chapel .....	75)
4875-590-122200-79	Multiple use historic sites .....	1,300)
		-----
Total Appropriation, Recreational Resource Management .....		28,925
		-----

Notwithstanding the provisions of P.L. 1954, c. 48 (C.52:34-6 et seq.), the Department of Environmental Protection may enter into a contract, in an amount not to exceed \$400,000 with the Waterloo Foundation for the Arts for improvements to existing State-owned structures or for the construction of new facilities at Waterloo Village.

The unexpended balance as of June 30, 1987 in this account is appropriated.

4876. PALISADES INTERSTATE PARK COMMISSION  
 24. PARKS MANAGEMENT

(amounts expressed in thousands)

Capital Projects:		
4876-590-240700-71	Parkway improvements and safety fencing....(	700)
		-----
Total Appropriation, Palisades Interstate Park Commission .....		700
		-----

The unexpended balance as of June 30, 1987 in this account is appropriated.

ENVIRONMENTAL PROTECTION

Account No.

4895. BUREAU OF COASTAL ENGINEERING  
21. NAVIGATIONAL AIDS

4895-590-218000-71 The unexpended balance as of  
June 30, 1987 in this account  
is appropriated.

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION  
4800. ADMINISTRATIVE OPERATIONS  
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

4800-590-993120-71	Capital Projects:	
	Mosquito Control	
	Commission Mosquito	
	Control and equipment	
	replacement .....	( 255)
		-----
	Total Appropriation, Environmental	
	Planning and Administration .....	255
		-----

The unexpended balance as of  
June 30, 1987 in this account  
is appropriated.

Total Appropriation, Department of	
Environmental Protection .....	85,148
	=====

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH  
21. HEALTH SERVICES  
4280. DIVISION OF LABORATORIES AND RESEARCH  
08. DIAGNOSTIC SERVICES

(amounts expressed in thousands)

4280-590-081320-70	Capital Projects:	
	Laboratory equipment ...	( 500)
		-----
	Total Appropriation, Department of	
	Health .....	500
		=====

The unexpended balance as of  
June 30, 1987 in this account  
is appropriated.

50. DEPARTMENT OF HIGHER EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

5400. OFFICE OF THE CHANCELLOR

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Capital Projects:	
5400-590-990080-71	Renewal and replacement projects .....	( 12,000)
		-----
	Total Appropriation, Office of the Chancellor .....	12,000
		-----

5400-590-990080-71 The unexpended balance as of June 30, 1987 in this account is appropriated.

5494. STATE COLLEGE CONSTRUCTION  
17. INSTITUTIONAL SUPPORT

The unexpended balance as of June 30, 1987 in this account is appropriated.

5600. RUTGERS, THE STATE UNIVERSITY  
17. INSTITUTIONAL SUPPORT

The unexpended balance as of June 30, 1987 in this account is appropriated.

5630. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY  
17. INSTITUTIONAL SUPPORT

(amounts expressed in thousands)

	Capital Projects:	
5630-590-179790-71	Coriell center .....	( 750)
5630-590-179970-71	Environmental and occupational health sciences institute building-planning .....	( 2,000)
		-----
	Total Appropriation, University of Medicine and Dentistry of New Jersey ..	2,750
		-----

The amount hereinabove appropriated for the Coriell Center account shall be available for expenditure on a 50/50 non-State fund matching basis.

The unexpended balance as of June 30, 1987 in this account is appropriated.

	Total Appropriation, Department of Higher Education .....	14,750
		=====

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

23. MENTAL HEALTH SERVICES

7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

The unexpended balance as of  
June 30, 1987 in this account  
is appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL INSTITUTIONS

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7600. DIVISION OF DEVELOPMENTAL DISABILITIES

The unexpended balance as of  
June 30, 1987 in this account  
is appropriated.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

The unexpended balance as of  
June 30, 1987 in this account  
is appropriated.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

55. RELATED SOCIAL SERVICE PROGRAMS

7570. DIVISION OF YOUTH AND FAMILY SERVICES

The unexpended balance as of  
June 30, 1987 in this account  
is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

7500. DIVISION OF MANAGEMENT AND BUDGET

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Capital Projects:	
7500-590-998910-71	Accreditation improve- ments .....	( 2,266)
7500-590-998920-71	Physical plant renova- tions and improvements, statewide .....	( 4,738)
7500-590-999010-71	Roads and approaches ...	( 2,200)
	Total Appropriation, Division of Management and Budget .....	9,204

The unexpended balance as of  
June 30, 1987 in this account  
is appropriated.

HUMAN SERVICES

Account No.

80. SPECIAL GOVERNMENT SERVICES  
83. SERVICES TO VETERANS  
7520. DIVISION OF VETERAN'S SERVICES

The unexpended balance as of  
June 30, 1987 in this account  
is appropriated.

Total Appropriation, Department of  
Human Services ..... 9,204  
=====

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
11. VEHICULAR SAFETY  
1110. DIVISION OF MOTOR VEHICLES  
02. VEHICLE CONTROL AND DRIVER TESTING

(amounts expressed in thousands)

1110-590-022500-71

Capital Projects:

DMV-Master plan land  
acquisition, lane  
construction and  
renovations .....( 4,000)

Total Appropriation, Vehicular Safety .. 4,000  
-----

The unexpended balance as of  
June 30, 1987 in this account  
is appropriated.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

The unexpended balance as of  
June 30, 1987 in this account  
is appropriated.

12. LAW ENFORCEMENT  
1200. DIVISION OF STATE POLICE  
06. PATROL ACTIVITIES AND CRIME CONTROL

The unexpended balance as of  
June 30, 1987 in this account  
is appropriated.

07. POLICE SERVICES AND PUBLIC ORDER

The unexpended balance as of  
June 30, 1987 in this account  
is appropriated.

**LAW AND PUBLIC SAFETY**

Account No.

**24. MARINE POLICE OPERATIONS**

The unexpended balance as of  
June 30, 1987 in this account  
is appropriated.

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

(amounts expressed in thousands)

	Capital Projects:	
1200-590-990120-71	State Police warehouse	
	W. Trenton .....	( 6,073)
1200-590-990310-71	Burlington station-	
	Marine Police. ....	( 311)
1200-590-990340-71	Edison station-purchase	
	option .....	( 232)
	Total Appropriation, Law Enforcement ...	----- 6,616 -----

The unexpended balance as of  
June 30, 1987 in this account  
is appropriated.

**19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT**

**1000. OFFICE OF ATTORNEY GENERAL**

**99. MANAGEMENT AND ADMINISTRATION SERVICES**

The unexpended balance as of  
June 30, 1987 in this account  
is appropriated.

**80. SPECIAL GOVERNMENT SERVICES**

**82. PROTECTION OF CITIZENS' RIGHTS**

**1310. DIVISION OF CONSUMER AFFAIRS**

**14. CONSUMER AFFAIRS**

(amounts expressed in thousands)

	Capital Projects:	
1310-590-147010-71	Weights and measures	
	equipment .....	( 124)
	Total Appropriation, Protection of	-----
	Citizens' Rights .....	124 -----

The unexpended balance as of  
June 30, 1987 in this account  
is appropriated.

Total Appropriation, Department of Law and Public Safety .....	10,740 =====
---	-----------------

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES  
 2535. DIVISION OF STATE MUSEUM  
 06. MUSEUM SERVICES

(amounts expressed in thousands)

	Special Purpose:	
2535-590-068050-50	Replace seats at State Planetarium .....	( 23)
2535-590-060120-71	Capital Projects: Morven rehabilitation- old quarters .....	285)
	Sub-Total Appropriation	308 -----

The unexpended balance as of  
 June 30, 1987 in this account  
 is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 74. GENERAL GOVERNMENT SERVICES  
 2545. RECORDS MANAGEMENT  
 08. RECORDS MANAGEMENT

2545-590-081000-71	The unexpended balance as of June 30, 1987 in this account is appropriated.	
	Total Appropriation, Department of State	308 =====

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS  
 61. STATE HIGHWAY FACILITIES  
 6200. CONSTRUCTION OF STATE TRANSPORTATION FACILITIES  
 60. NON-FEDERAL HIGHWAY PROJECTS

(amounts expressed in thousands)

	Special Purpose:	
6200-590-601150-59	Transportation Trust Fund Account .....	( 201,000)
	Total Appropriation, State Highway Facilities .....	201,000 =====

The unexpended balance as of  
 June 30, 1987 is appropriated.

From the amount hereinabove  
 there are allocated such amounts  
 as the Commissioner of Transportation  
 may determine, with the approval  
 of the Director of the Division  
 of Budget and Accounting, for  
 personal services by contract or,  
 in lieu thereof, by State employees  
 for planning, engineering, design,  
 research, construction, right-of-way  
 acquisition or other costs related  
 to the construction program.

## TRANSPORTATION

Account No.

Any appropriation herein or heretofore made for projects and programs within the purview of the "Emergency Transportation Tax Act," P.L. 1961, c.32 (C.54:8A-1 et seq.), as determined by the Director of the Division of Budget and Accounting, first shall be charged to the Transportation Fund established in that law.

Receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1987 of such receipts are appropriated for maintenance or improvement of transportation property, equipment and facilities.

The Department shall be permitted to transfer funds in the amount as approved by the Director of the Division of Budget and Accounting from the Capital Construction accounts to Direct State Services for highway maintenance.

In addition to the amount hereinabove for State Highway Facilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in interdepartmental accounts for employee benefits, shall be considered as appropriated on behalf of State highway construction and transportation construction engineering and be available for matching federal funds.

The sum provided hereinabove for the Transportation Trust Fund Account shall be provided from revenues received from motor fuel taxes pursuant to Article VIII, Section 11, paragraph 4 of the State Constitution, from increases in fees charged for commercial motor vehicles, and from funds received or receivable from the various transportation-oriented authorities.

Notwithstanding the provisions of subsection i. of section 9 of the New Jersey Transportation Trust Fund Authority Act of 1984, P.L. 1984, c. 73 (C. 27:1B-9), the amount hereinabove appropriated in excess of \$143,000,000 shall not affect the restrictions with regard to the aggregate principal amount of bonds, notes or other obligations, including subordinated indebtedness of the authority as provided in that act.

TRANSPORTATION

Account No. \_\_\_\_\_

62. PUBLIC TRANSPORTATION

The unexpended balance as of  
June 30, 1987 in this account  
is appropriated.

Total Appropriation, Department of Transportation.....	201,000
	=====

There is appropriated the sum of  
\$323,000,000 from the revenues  
and other funds of the New Jersey  
Transportation Trust Fund Authority  
for transportation capital purposes.

The unexpended balances as of  
June 30, 1987 of appropriations  
from the New Jersey Transportation  
Trust Fund Authority are appropriated.

Sums received from the Transportation  
Trust Fund Authority are appropriated  
for programs approved for financing  
by the Authority and shall be  
described in a Construction Program  
prepared by the Commissioner of  
Transportation and not be expended  
without the approval of the  
Director of the Division of Budget  
and Accounting and the Governor.

From the amount hereinabove for the  
New Jersey Transportation Trust Fund  
Authority, there are allocated such  
amounts as the Commissioner of  
Transportation may determine with  
the approval of the Director of the  
Division of Budget and Accounting,  
for personal services by contract,  
or in lieu thereof, by State  
employees for planning, engineering,  
design, research, construction,  
right-of-way acquisition or other  
costs related to the construction  
program.

In order that there be flexibility in  
the handling of appropriations out  
of the New Jersey Transportation  
Trust Fund Authority, the Department  
may apply to the Director of the  
Division of Budget and Accounting  
for permission to transfer a part  
of any program appropriation to any  
other program appropriation. If the  
Director of the Division of Budget  
and Accounting shall consent thereto,  
he shall transmit the request to the  
Legislative Budget and Finance Officer  
for his approval or disapproval and

request to the Director of the Division of Budget and Accounting. If within 20 working days of the receipt of the request, the Legislative Budget and Finance Officer does not disapprove the request and so informs the Director, the request shall be deemed to be approved. The Joint Budget Oversight Committee or its successor is empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

**82. DEPARTMENT OF THE TREASURY**

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**

**74. GENERAL GOVERNMENT SERVICES**

**2055. GENERAL SERVICES ADMINISTRATION - BUREAU OF PROPERTY**

**10. PHYSICAL PLANT OPERATION AND MAINTENANCE**

		(amounts expressed in thousands)
Capital Projects:		
2055-590-102900-70	Land bank revolving fund(	500)
2055-590-103000-70	Roof repairs .....	2,000)
2055-590-102480-71	Deferred maintenance	
	(Capitol Complex) .....	3,920)
2055-590-102500-71	Fire and life safety and	
	hazardous material	
	removal .....	5,000)
2055-590-102870-71	Marine science	
	consortium laboratory (	4,000)
2055-590-102910-71	Interior planning and	
	renovations .....	5,006)
2055-590-103200-71	Capital replacement ....	2,400)
2055-590-103300-71	Capital improvements ...	1,065)

Total Appropriation, Department of the Treasury ..... 23,891  
=====

The unexpended balance as of June 30, 1987 in this account is appropriated.

**90. MISCELLANEOUS EXECUTIVE COMMISSIONS**

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**

**43. ENVIRONMENTAL QUALITY**

**9140. DELAWARE RIVER BASIN COMMISSION**

**02. DELAWARE RIVER BASIN COMMISSION**

		(amounts expressed in thousands)
Capital Projects:		
9140-590-020700-71	Amortization of	
	multiurpose dams .....	2)
Total Appropriation, Delaware River Basin Commission .....		2
		-----

MISCELLANEOUS EXECUTIVE COMMISSIONS

Account No.

The unexpended balance as of  
June 30, 1987 in this  
account is appropriated.

- 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
- 72. GOVERNMENTAL REVIEW AND OVERSIGHT
- 9150. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING
- 08. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING

(amounts expressed in thousands)

9150-590-080020-71	Capital Projects:	
	Program planning	
	revolving loan fund ... (	250)
		-----
	Total Appropriation, New Jersey	
	Commission on Capital Budgeting and	
	Planning .....	250
		-----
	The unexpended balance as of	
	June 30, 1987 in this account	
	is appropriated.	
	Total Appropriation, Miscellaneous	
	Executive Commissions .....	252
		=====
	Total Appropriation, Capital	
	Construction .....	355,742
		=====

Funds derived from the sale of any  
lands and buildings or proceeds from  
the sale of all fill material held  
by a department are appropriated for  
demolition, acquisition of land,  
rehabilitation or improvement of  
existing facilities and construction  
of new facilities for use by that  
department, subject to the approval  
of the Director of the Division of  
Budget and Accounting.



**GENERAL FUND  
DEBT SERVICE**

DEBT SERVICE

10. DEPARTMENT OF AGRICULTURE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 76. MANAGEMENT AND ADMINISTRATION  
 3370. DIVISION OF ADMINISTRATION  
 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

Special Purpose:		
Redemption of Bonds--		
3370-600-995290-54	Farmland Preservation Bonds (P.L. 1981, c.276) (	650)
		-----
	Sub-Total Appropriation .....	650
		-----
Interest on Bonds--		
3370-600-995290-55	Farmland Preservation Bonds (P.L. 1981, c.276) (	661)
		-----
	Sub-Total Appropriation .....	661
		-----
	Total Appropriation, Department of Agriculture .....	1,311
		=====

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 51. ECONOMIC PLANNING AND DEVELOPMENT  
 2910. DIVISION OF ADMINISTRATION  
 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

Special Purpose:		
Redemption of Bonds--		
2910-600-994360-54	Community Development Refunding Bonds (P.L. 1985, c.74) .....	75)
2910-600-995240-54	Energy Conservation Bonds (P.L. 1980, c.749) .....	865)
2910-600-995360-54	Community Development Bonds (P.L. 1981, c.486) .....	755)
		-----
	Sub-Total Appropriation .....	1,695
		-----
Interest on Bonds--		
2910-600-994360-55	Community Development Refunding Bonds (P.L. 1985, c.74) .....	348)
2910-600-995240-55	Energy Conservation Bonds (P.L. 1980, c.749) .....	1,369)
2910-600-995360-55	Community Development Bonds (P.L. 1981, c.486) .....	1,292)
		-----
	Sub-Total Appropriation .....	3,009
		-----
	Total Appropriation, Department of Commerce and Economic Development .....	4,704
		=====

## 22. DEPARTMENT OF COMMUNITY AFFAIRS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 76. MANAGEMENT AND ADMINISTRATION  
 8070. DIVISION OF ADMINISTRATION  
 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Special Purpose:	
	Redemption of Bonds--	
8070-600-994210-54	N. J. Mortgage Assistance Refunding Bonds (P.L. 1985, c.74) .....	( 338)
8070-600-995210-54	N. J. Mortgage Assistance Bonds (P.L. 1976, c.94) .....	( 540)
8070-600-995220-54	State Housing Assistance Bonds (P.L. 1968, c.127) .....	( 500)
	Sub-Total Appropriation .....	----- 1,378 -----
	Interest on Bonds--	
8070-600-994210-55	N. J. Mortgage Assistance Refunding Bonds (P.L. 1985, c.74) .....	( 371)
8070-600-995210-55	N. J. Mortgage Assistance Bonds (P.L. 1976, c.94) .....	( 863)
8070-600-995220-55	State Housing Assistance Bonds (P.L. 1968, c.127) .....	( 234)
	Sub-Total Appropriation .....	----- 1,468 -----
	Total Appropriation, Department of Community Affairs .....	----- 2,846 =====

## 26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT  
 7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT  
 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Special Purpose:	
	Redemption of Bonds--	
7000-600-994020-54	Institutions Construction Refunding Bonds (P.L. 1985, c.74) .....	( 657)
7000-600-994180-54	Institutional Construction Refunding Bonds (P.L. 1985, c.74) .....	( 1,092)
7000-600-994250-54	Public Purpose Building Construction Refunding Bonds (P.L. 1985, c.74) .....	( 512)

**CORRECTIONS**

Account No.		
7000-600-994300-54	Correctional facilities Construction Refunding Bonds (P.L. 1985, c.74) .....	301)
7000-600-995010-54	N.J. Public Buildings Construction Bonds (P.L. 1968, c.128) ....	786)
7000-600-995020-54	Institutions Construction Bonds (P.L.1976, c.93) (	1,100)
7000-600-995170-54	New Jersey Institutions Construction Bonds (P.L. 1964, c.144) .....	1,080)
7000-600-995180-54	Institutional Construction Bonds (P.L. 1978, c.79) .....	653)
7000-600-995250-54	N.J. Public Purpose Buildings Construction Bonds (P.L. 1980, c.119) ....	2,948)
7000-600-995300-54	Correctional Facilities Construction Bonds (P.L.1982,c.120) (	4,060)
7000-600-997740-54	State Institution Construction Bonds (P.L. 1960, c.156) .....	188)
	Sub-Total Appropriation .....	13,377
7000-600-994020-55	Interest on Bonds-- Institutions Construction Refunding Bonds (P.L. 1985, c. 74) ....	789)
7000-600-994180-55	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) .....	1,304)
7000-600-994250-55	Public Purpose Building Construction Refunding Bonds (P.L. 1985, c. 74) ....	860)
7000-600-994300-55	Correctional Facilities Construction Refunding Bonds (P.L. 1985, c.74) .....	1,390)
7000-600-995010-55	N.J. Public Buildings Construction Bonds (P.L. 1968, c. 128) ...	507)
7000-600-995020-55	Institutions Construction Bonds (P.L. 1976, c.93) .....	1,544)
7000-600-995170-55	New Jersey Institutions Construction Bonds (P.L. 1964, c.144) ....	51)
7000-600-995180-55	Institutional Construction Bonds (P.L. 1978, c.79) .....	676)
7000-600-995250-55	N.J. Public Purpose Buildings Construction Bonds (P.L. 1980, c. 119) ...	3,351)

Account No.		
7000-600-995300-55	Correctional Facilities Construction Bonds (P.L. 1982, c. 120) .....	( 9,833)
7000-600-997740-55	State Institution Construction Bonds (P.L. 1960, c. 156) ....	( 28)
	Sub-Total Appropriation .....	20,333
	Total Appropriation, Division of Management and General Support .....	33,710
	Total Appropriation, Department of Corrections .....	33,710

## 34. DEPARTMENT OF EDUCATION

## 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

## 35. EDUCATION ADMINISTRATION AND MANAGEMENT

## 5095. DIVISION OF ADMINISTRATION

## 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

Special Purpose:		
	Redemption of Bonds--	
5095-600-994180-54	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) ....	( 237)
5095-600-995010-54	Public Buildings Construction Bonds (P.L. 1968, c. 128) ....	( 1,019)
5095-600-995090-54	State Facilities for the Handicapped Bonds (P.L. 1973, c. 149) ....	( 2,700)
5095-600-995180-54	Institutional Construction Bonds (P.L. 1978, c. 79) ....	( 141)
	Sub-Total Appropriation .....	4,097
	Interest on Bonds--	
5095-600-994180-55	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) ....	( 282)
5095-600-995010-55	Public Buildings Construction Bonds (P.L. 1968, c. 128) ....	( 657)
5095-600-995090-55	State Facilities for the Handicapped Bonds (P.L. 1973, c. 149) ....	( 262)
5095-600-995180-55	Institutional Construction Bonds (P.L. 1978, c. 79) ....	( 147)
	Sub-Total Appropriation .....	1,348
	Total Appropriation, Department of Education .....	5,445

38. DEPARTMENT OF ENERGY

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES  
 4050. NEW JERSEY PUBLIC BROADCASTING AUTHORITY  
 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Special Purpose:	
	Redemption of Bonds--	
4050-600-995010-54	Public Buildings	
	Construction Bonds	
	(P.L. 1968, c.128) ....(	278)
		-----
	Sub-Total Appropriation .....	278
		-----
	Interest on Bonds--	
4050-600-995010-55	Public Buildings	
	Construction Bonds	
	(P.L. 1968, c.128) ....(	179)
		-----
	Sub-Total Appropriation .....	179
		-----
	Total Appropriation, Department of	
	Energy .....	457
		=====

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION  
 4800. ADMINISTRATIVE OPERATIONS  
 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Special Purpose:	
	Redemption of Bonds--	
4800-600-994000-54	Water Conservation	
	Refunding Bonds	
	(P.L. 1985, c. 74) ....(	75)
4800-600-994190-54	State Land Acquisition	
	and Development	
	Refunding Bonds	
	(P.L. 1985, c. 74) ....(	4,307)
4800-600-994200-54	Emergency Flood Control	
	Refunding Bonds	
	(P.L. 1985, c. 74) ....(	50)
4800-600-994260-54	Natural Resources	
	Refunding Bonds	
	(P.L. 1985, c. 74) ....(	225)
4800-600-994270-54	Water Supply Refunding	
	Bonds	
	(P.L. 1985, c. 74) ....(	328)
4800-600-994320-54	Green Acres 1983	
	Refunding Bonds	
	(P.L. 1985, c. 74) ....(	100)
4800-600-994340-54	Shore Protection	
	Refunding Bonds	
	(P.L. 1985, c. 74) ....(	50)

ENVIRONMENTAL PROTECTION

Account No.		
4800-600-994830-54	State Recreation and Conservation Land Acquisition and Development Refunding Bonds (P.L.1985, c.74) (	3,669)
4800-600-994850-54	Clean Waters Refunding Bonds (P.L. 1985, c. 74) ....(	50)
4800-600-994860-54	Beaches and Harbors Refunding Bonds (P.L. 1985, c. 74) ....(	100)
4800-600-995000-54	Water Conservation Bond (P.L. 1969, c. 127) ... (	11,305)
4800-600-995190-54	State Land Acquisition and Development Bonds (P.L. 1978, c. 118) ... (	3,450)
4800-600-995200-54	Emergency Flood Control Bonds (P.L. 1978, c. 78) ....(	600)
4800-600-995260-54	Natural Resources Bonds (P.L. 1980, c. 70) ....(	3,940)
4800-600-995270-54	Water supply Bonds (P.L. 1981, c. 261) ... (	1,890)
4800-600-995320-54	New Jersey 1983 Green Acres Bonds (P.L. 1983, c. 354) ... (	2,225)
4800-600-995340-54	Shore Protection Bonds (P.L. 1983, c. 356) ... (	520)
4800-600-997800-54	State Recreation and Conservation Land Acquisition Bonds (P.L. 1961, c. 46) ....(	1,000)
4800-600-997820-54	N.J. State Recreation Conservation Land Acquisition Bonds (P.L. 1971, c. 165) ... (	5,180)
4800-600-997830-54	N.J. State Recreation Conservation Land Acquisition and Development Bonds (P.L. 1974, c. 102) ... (	5,430)
4800-600-997840-54	Water Development Bonds (P.L. 1958, c.35) .....(	1,000)
4800-600-997850-54	Clean Waters Bonds (P.L. 1976, c. 92) .....(	4,350)
4800-600-997860-54	Beaches and Harbors Bonds (P.L.1977,c208) .(	1,305)
	Sub-Total Appropriation .....	----- 51,149 -----
4800-600-994000-55	Interest on Bonds-- Water Conservation Refunding Bonds (P.L. 1985, c. 74) ....(	348)
4800-600-994190-55	State Land Acquisition and Development Refunding Bonds (P.L. 1985, c. 74) ....(	5,566)
4800-600-994200-55	Emergency Flood Control Refunding Bonds (P.L. 1985, c. 74) ....(	232)

ENVIRONMENTAL PROTECTION

Account No.		
4800-600-994260-55	Natural Resources Refunding Bonds (P.L. 1985, c. 74) ....(	1,043)
4800-600-994270-55	Water Supply Refunding Bonds (P.L. 1985, c. 74) ....(	801)
4800-600-994320-55	Green Acres 1983 Refunding Bonds (P.L. 1985, c. 74) ....(	463)
4800-600-994340-55	Shore Protection Refunding Bonds (P.L. 1985, c. 74) ....(	232)
4800-600-994830-55	State Recreation and Conservation Land Acquisition and Development Refunding Bonds (P.L. 1985, c. 74) ....(	4,329)
4800-600-994850-55	Clean Waters Refunding Bonds (P.L. 1985, c. 74) ....(	232)
4800-600-994860-55	Beaches and Harbors Refunding Bonds (P.L. 1985, c. 74) ....(	463)
4800-600-995000-55	Water Conservation Bond (P.L. 1969, c. 127) ... (	5,766)
4800-600-995190-55	State Land Acquisition and Development Bonds (P.L. 1978, c. 118) ... (	3,207)
4800-600-995200-55	Emergency Flood Control Bonds (P.L. 1978, c. 78) ....(	530)
4800-600-995260-55	Natural Resources Bonds (P.L. 1980, c. 70) ....(	3,658)
4800-600-995270-55	Water Supply Bonds (P.L. 1981, c. 261) ... (	5,856)
4800-600-995320-55	New Jersey 1983 Green Acres Bonds (P.L. 1983, c. 354) ... (	2,863)
4800-600-995340-55	Shore Protection Bonds (P.L. 1983, c. 356) ....(	1,525)
4800-600-997110-55	Waste Water Treatment Bonds (P.L. 1985, c. 329) .....(	1,240)
4800-600-997800-55	State Recreation and Conservation Land Acquisition Bonds (P.L. 1961, c. 46) ....(	148)
4800-600-997820-55	N.J. State Recreation Conservation Land Acquisition Bonds (P.L. 1971, c. 165) ... (	2,286)
4800-600-997830-55	N.J. State Recreation Conservation Land Acquisition and Development Bonds (P.L. 1974, c. 102) ... (	5,601)

**ENVIRONMENTAL PROTECTION**

<b>Account No.</b>		
4800-600-997840-55	Water Development Bonds (P.L. 1958, c. 35) ....(	33)
4800-600-997850-55	Clean Waters Bonds (P.L. 1976, c. 92) ....(	5,219)
4800-600-997860-55	Beaches and Harbors Bonds (P.L. 1977, c. 208) ... (	1,395)
	Sub-Total Appropriation .....	53,036
	Total Appropriation, Department of Environmental Protection .....	104,185

**46. DEPARTMENT OF HEALTH**

**20. PHYSICAL AND MENTAL HEALTH  
25. HEALTH ADMINISTRATION  
4210. DIVISION OF ADMINISTRATION  
99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

(amounts expressed in thousands)

	Special Purpose:	
	Redemption of Bonds--	
4210-600-995010-54	N.J. Public Building Construction Bonds (P.L. 1968, c. 128) ... (	48)
	Sub-Total Appropriation .....	48
	Interest on Bonds--	
4210-600-995010-55	N.J. Public Building Construction Bonds (P.L. 1968, c. 128) ... (	31)
	Sub-Total Appropriation .....	31
	Total Appropriation, Department of Health .....	79

**50. DEPARTMENT OF HIGHER EDUCATION**

**30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
36. HIGHER EDUCATIONAL SERVICES  
5400. OFFICE OF THE CHANCELLOR  
99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

(amounts expressed in thousands)

	Special Purpose:	
	Redemption of Bonds--	
5400-600-995010-54	N.J. Public Building Construction Bonds (P.L. 1968, c. 128) ... (	7,500)

HIGHER EDUCATION

Account No.		
5400-600-995120-54	Higher Education Building Construction Bonds (P.L. 1971, c. 164) ... (	8,900)
5400-600-995130-54	N.J. Medical Educational Facilities Bonds (P.L. 1977, c. 235) ... (	4,000)
5400-600-995380-54	Jobs, Science and Technology Bonds (P.L. 1984, c. 99) .... (	275)
5400-600-997770-54	State Higher Education Construction Bonds (P.L. 1964, c. 142) ... (	2,800)
	Sub-Total Appropriation .....	23,475
5400-600-995010-55	Interest on Bonds-- N.J. Public Building Construction Bonds (P.L. 1968, c. 128) ... (	4,836)
5400-600-995120-55	Higher Education Building Construction Bonds (P.L. 1971, c.164) .... (	4,099)
5400-600-995130-55	N.J. Medical Educational Facilities Bonds (P.L. 1977, c. 235) ... (	4,697)
5400-600-995380-55	Jobs, Science and Technology Bonds (P.L. 1984, c. 99) .... (	1,528)
5400-600-997770-55	State Higher Education Construction Bonds (P.L. 1964, c. 142) ... (	102)
	Sub-Total Appropriation .....	15,262
	Total Appropriation, Department of Higher Education .....	38,737

54. DEPARTMENT OF HUMAN SERVICES

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

7500. DIVISION OF MANAGEMENT AND BUDGET

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Special Purpose:	
	Redemption of Bonds--	
7500-600-994020-54	Institutions Construction Refunding Bonds (P.L. 1985, c. 74) .... (	610)
7500-600-994180-54	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) .... (	2,148)

HUMAN SERVICES

Account No.		
7500-600-994250-54	Public Purpose Building Construction Refunding Bonds (P.L. 1985, c. 74) ....(	703)
7500-600-995010-54	N.J. Public Building Construction Bonds (P.L. 1968, c. 128) ... (	2,870)
7500-600-995020-54	Institutions Construction Bonds (P.L. 1976, c. 93) ....(	1,020)
7500-600-995170-54	New Jersey Institutions Construction Bonds (P.L. 1964, c. 144) ... (	2,520)
7500-600-995180-54	Institutional Construction Bonds (P.L. 1978, c.79) .....(	1,283)
7500-600-995250-54	N.J. Public Purpose Buildings Construction Bonds (P.L. 1980, c. 119) ... (	4,047)
7500-600-995390-54	Human Services Facilities Construction Bonds (P.L. 1984, c. 157) ... (	790)
7500-600-997740-54	State Institution Construction Bonds (P.L. 1960, c. 156) ... (	313)
	Sub-Total Appropriation .....	----- 16,304 -----
	Interest on Bonds--	
7500-600-994020-55	Institution Construction Refunding Bonds (P.L. 1985, c. 74) ....(	732)
7500-600-994180-55	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) ....(	2,564)
7500-600-994250-55	Public Purpose Building Construction Refunding Bonds (P.L. 1985, c. 74) ... (	1,181)
7500-600-995010-55	N.J. Public Building Construction Bonds (P.L. 1968, c. 128) ... (	1,850)
7500-600-995020-55	Institutions Construction Bonds (P.L. 1976, c. 93) ....(	1,433)
7500-600-995170-55	New Jersey Institutions Construction Bonds (P.L. 1964, c. 144) ... (	119)
7500-600-995180-55	Institutional Construction Bonds (P.L. 1978, c. 79) ....(	1,330)
7500-600-995250-55	N.J. Public Purpose Buildings Construction Bonds (P.L. 1980, c. 119) ... (	4,601)

**HUMAN SERVICES**

<b>Account No.</b>	
7500-600-995390-55	Human Services
	Facilities Construction
	Bonds
	(P.L. 1984, c. 157) ....( 1,287)
7500-600-997740-55	State Institution
	Construction Bonds
	(P.L. 1960, c. 156) ....( 46)
	Sub-Total Appropriation .....
	15,143
	Total Appropriation, Department of Human
	Services .....
	31,447
	=====

**66. DEPARTMENT OF LAW AND PUBLIC SAFETY**

- 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
- 19. CENTRAL P.L.ANNING, DIRECTION AND MANAGEMENT
- 1050. OFFICE OF STATE MEDICAL EXAMINER
- 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Special Purpose:
	Redemption of Bonds--
1050-600-994180-54	Institutional
	Construction Refunding
	Bonds
	(P.L. 1985, c. 74) ....( 164)
1050-600-995180-54	Institutional
	Construction Bonds
	(P.L. 1978, c. 79) ....( 98)
	Sub-Total Appropriation .....
	262
	Interest on Bonds--
1050-600-994180-55	Institutional
	Construction Refunding
	Bonds
	(P.L. 1985, c. 74) ....( 196)
1050-600-995180-55	Institutional
	Construction Bonds
	(P.L. 1978, c. 79) ....( 101)
	Sub-Total Appropriation .....
	297
	Total Appropriation, Department of Law
	and Public Safety .....
	559
	=====

Account No.

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS  
 64. PLANNING AND GENERAL MANAGEMENT SUPPORT  
 6000. COMMISSIONERS OFFICE  
 99. MANAGEMENT AND REGULATORY SERVICES

(amounts expressed in thousands)

	Special Purpose:	
	Redemption of Bonds--	
6000-600-995140-54	State Transportation Bonds (P.L.1968, c. 126) ....(	21,259)
6000-600-995230-54	Transportation Rehabilitation and Improvement Bonds (P.L. 1979, c. 165) ... (	9,996)
6000-600-997700-54	Highway Improvement and Grade Crossing Elimination Bonds (P.L. 1930, c. 228) ... (	260)
6000-600-995350-54	New Jersey Bridge Rehabilitation and Improvement Bonds (P.L. 1983, c. 363) ... (	1,140)
6000-600-994230-54	Transportation Rehabilitation and Improvement Refunding Bonds (P.L. 1985, c. 74) .... (	4,691)
6000-600-994350-54	New Jersey Bridge Rehabilitation and Improvement Refunding Bonds (P.L. 1985, c. 74) .... (	125)
	Sub-Total Appropriation .....	37,471
	Interest on Bonds--	
6000-600-995140-55	State Transportation Bonds (P.L. 1968, c. 126) ... (	11,201)
6000-600-995230-55	Transportation Rehabilitation and Improvement Bonds (P.L. 1979, c. 165) ... (	14,447)
6000-600-997700-55	Highway Improvement and Grade Crossing Elimination Bonds (P.L. 1930, c. 228) ... (	18)
6000-600-995350-55	New Jersey Bridge Rehabilitation and Improvement Bonds (P.L. 1983, c. 363) ... (	2,714)
6000-600-994230-55	Transportation Rehabilitation and Improvement Refunding Bonds (P.L. 1985, c. 74) .... (	6,175)

**TRANSPORTATION**

**Account No.**

6000-600-994350-55	New Jersey Bridge Rehabilitation and Improvement Refunding Bonds (P.L. 1985, c. 74 .....(	579)	
	Sub-Total Appropriation .....		35,134
	Total Appropriation, State Highway Facilities .....		72,605

**62. PUBLIC TRANSPORTATION  
6000. COMMISSIONER'S OFFICE  
99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

(amounts expressed in thousands)

Special Purpose:			
Redemption of Bonds--			
6000-600-995140-54	State Transportation Bonds (P.L. 1968, c. 126) ... (	9,551)	
6000-600-995230-54	Transportation Rehabilitation and Improvement Bonds (P.L. 1979, c. 165) ... (	4,704)	
6000-600-994230-54	Transportation Rehabilitation and Improvement Refunding Bonds (P.L. 1985, c. 74) .... (	2,207)	
	Sub-Total Appropriation .....		16,462
Interest on Bonds--			
6000-600-995140-55	State Transportation Bonds (P.L. 1968, c. 126) ... (	5,032)	
6000-600-995230-55	Transportation Rehabilitation and Improvement Bonds (P.L. 1979, c. 165) ... (	6,799)	
6000-600-994230-55	Transportation Rehabilitation and Improvement Refunding Bonds (P.L. 1985, c. 74) .... (	2,906)	
	Sub-Total Appropriation .....		14,737
	Total Appropriation, Public Transportation .....		31,199
	Total Appropriation, Department of Transportation .....		103,804

Account No.

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

73. FINANCIAL ADMINISTRATION

2070. SPECIAL PROCEDURES AND INVESTIGATIONS

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Special Purpose:	
	Interest on Bonds--	
2070-600-997990-55	For Payment of Interest	
	on Future Bond Sales ..(	21,125)
		-----
	Sub-Total Appropriation .....	21,125
		-----
	Total Appropriation, Department of the	
	Treasury .....	21,125
		=====
	Total Appropriation, Debt Service .....	348,409
		=====

Such sums as may be necessary for payment of interest and/or principal due from the issuance of any bonds authorized under the several bond acts of the State, are appropriated and shall first be charged to the earnings from the investments of such bond proceeds.

There are appropriated such sums as may be needed for the payment of debt service administrative costs.

	Total Appropriation, General Fund .....	7,357,176
		=====





**PROPERTY TAX RELIEF FUND**  
**CASINO CONTROL FUND**  
**CASINO REVENUE FUND**

PROPERTY TAX RELIEF FUND

DIRECT STATE SERVICES

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

73. FINANCIAL ADMINISTRATION

2080. TAX AND REVENUE ADMINISTRATION

15. PROCESSING AND ADMINISTRATION

(amounts expressed in thousands)

	Special Purpose:	
2080-495-150010-50	Administrative costs of paying homestead exemptions .....	( 6,710)
2080-495-155000-50	Administrative costs of the collection of the Gross Income Tax .....	( 22,466)
		-----
	Total Appropriation, Department of the Treasury .....	29,176
		=====

2080-495-150010-50 The amount hereinabove is appropriated  
 2080-495-150000-50 from the Property Tax Relief Fund.

2080-495-150010-50 In addition to the amount herein-  
 2080-495-150000-50 above, there are appropriated such additional sums as may be required for collection of the gross income tax and the administration of the Homestead Rebate Act, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

	Total Appropriation, Direct State Services .....	29,176
		=====

Account No.

STATE AID

34. DEPARTMENT OF EDUCATION

- 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
- 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE--STATE AID
- 5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
- 01. GENERAL FORMULA AID

(amounts expressed in thousands)

5120-495-010020-60	State Aid:	
	Current expense	
	equalization aid .....	( 1,553,391)
	Sub-Total Appropriation .....	1,553,391

03. MISCELLANEOUS GRANTS-IN-AID

(amounts expressed in thousands)

5120-495-030170-60	State Aid:	
	Minimum teacher starting	
	salary .....	( 59,000)
	Sub-Total Appropriation .....	59,000

05. BILINGUAL EDUCATION

(amounts expressed in thousands)

5120-495-050030-60	State Aid:	
	Bilingual education aid (	30,434)
	Sub-Total Appropriation .....	30,434

06. COMPENSATORY EDUCATION

(amounts expressed in thousands)

5120-495-060020-60	State Aid:	
	Compensatory education	
	aid .....	( 148,909)
	Sub-Total Appropriation .....	148,909

EDUCATION

Account No.

07. SPECIAL EDUCATION

(amounts expressed in thousands)

5120-495-070030-60	State Aid:		
	Special education aid ..	( 272,665)	-----
	Sub-Total Appropriation .....		272,665
			-----

5120-495-070030 Notwithstanding any other law, the amount of State aid made available to the Department of Human Services pursuant to the State Facilities Education Act of 1979, P.L. 1979, c. 207, to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of those children in such private schools.

Total Appropriation, Direct Educational Services and Assistance .....	2,064,399	-----
---	-----------	-------

34. EDUCATIONAL SUPPORT SERVICES--STATE AID  
 5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES  
 36. PUPIL TRANSPORTATION

(amounts expressed in thousands)

5120-495-360020-60	State Aid:		
	Transportation aid .....	( 158,037)	-----
	Sub-Total Appropriation .....		158,037
			-----

5120-495-360020-60 The amount appropriated hereinabove for transportation aid shall be used to reimburse school districts for approved transportation expenses based upon costs incurred in the 1985-1986 school year.

EDUCATION

Account No.

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

(amounts expressed in thousands)

5120-495-380020-60	State Aid:	
	School building aid ....(	81,864)
	Sub-Total Appropriation .....	81,864
	Total Appropriation, Educational Support Services .....	239,901
	Total Appropriation, Department of Education .....	2,304,300
		=====

The amount hereinabove is appropriated from the Property Tax Relief Fund.

5120-495-010020-60  
5120-495-380020-60

In the event that sufficient funds are not appropriated to fully fund general formula aid and school building aid, the Commissioner of Education shall establish the guaranteed valuation per pupil and the minimum aid guaranteed valuation per pupil at a level required to distribute the amounts appropriated, less such amounts as are needed to fund adjustments, by utilizing the same method used in distributing general formula aid and school building aid in the 1986-87 school year.

In the event that sufficient funds are not appropriated to fully fund any grant-in-aid, the Commissioner of Education shall apportion such appropriation among the district in proportion to the state aid each district would have been apportioned had the full amount of state aid been appropriated.

Any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

Account No.

82. DEPARTMENT OF THE TREASURY

- 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
- 75. STATE SUBSIDIES AND FINANCIAL AID--STATE AID
- 2071. STATE SUBSIDIES AND SERVICES
- 32. REVENUE SHARING

(amounts expressed in thousands)

2071-495-320450-60	State Aid:		
	Distribution of revenue sharing funds to qualifying municipalities .....	( 50,000)	
	Sub-Total Appropriation .....		50,000

- 2076. STATE SUBSIDIES AND SERVICES
- 33. HOMESTEAD EXEMPTIONS

(amounts expressed in thousands)

2076-495-330460-60	State Aid:		
	Payments to homeowners for homestead exemptions .....	( 299,000)	
	Sub-Total Appropriation .....		299,000

- 2078. STATE SUBSIDIES AND SERVICES
- 34. REIMBURSEMENT-SENIOR CITIZENS AND VETERANS

(amounts expressed in thousands)

2078-495-340450-60	State Aid:		
	State reimbursement to municipalities for senior/disabled citizens' property tax exemptions .....	( 25,900)	
2078-495-340500-60	State reimbursement for veterans' property tax exemptions .....	( 21,400)	
	Sub-Total Appropriation .....		47,300
	Total Appropriation, Department of the Treasury .....		396,300

TREASURY

Account No.

The amount hereinabove is appropriated from the Property Tax Relief Fund.

In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for the senior/disabled citizens' and veterans' property tax exemptions and for additional payments to homeowners qualifying for homestead exemptions.

Notwithstanding the provisions of CS4:10-4, the amount of revenue sharing paid by the State to municipalities for the calendar year 1987 be the same amount which was paid during calendar year 1986.

Total Appropriation, State Aid .....	2,700,600
	=====
Total Appropriation, Property Tax Relief Fund .....	2,729,776
	=====

Any appropriation or part thereof made from the Property Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

Account No.

CASINO CONTROL FUND

DIRECT STATE SERVICES

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

13. SPECIAL LAW ENFORCEMENT ACTIVITIES

1460. DIVISION OF GAMING ENFORCEMENT

30. GAMING ENFORCEMENT

(amounts expressed in thousands)

	Personal Services:		
1460-490-300000-12	Salaries and wages .....	(	17,691)
1460-490-300000-12	New positions .....	(	374)
1460-490-300000-14	Cash in lieu of maintenance .....	(	811)
1460-490-300000-19	Employee benefits .....	(	5,625)
	Materials and Supplies:		
1460-490-300000-21	Printing and office .....	(	363)
1460-490-300000-22	Vehicular .....	(	479)
1460-490-300000-23	Medical education rehabilitation .....	(	52)
1460-490-300000-24	Household and clothing .....	(	48)
1460-490-300000-26	Other materials and supplies .....	(	48)
	Services Other Than Personal:		
1460-490-300000-30	Travel .....	(	53)
1460-490-300000-31	Telephone .....	(	783)
1460-490-300000-32	Postage .....	(	14)
1460-490-300000-33	Insurance .....	(	84)
1460-490-300000-34	Information processing- external .....	(	349)
1460-490-300000-35	Household and security .....	(	15)
1460-490-300000-36	Professional services .....	(	972)
1460-490-300000-38	Other services .....	(	833)
1460-490-300000-39	Information processing- internal .....	(	464)
	Maintenance and Fixed Charges:		
1460-490-300000-40	Maintenance of buildings and grounds .....	(	37)
1460-490-300000-41	Maintenance of equipment .....	(	92)
1460-490-300000-42	Maintenance of vehicles .....	(	287)
1460-490-300000-44	Rent buildings and grounds .....	(	1,840)
1460-490-300000-47	Rent other .....	(	184)
	Special Purpose:		
1460-490-300000-56	Compensation awards .....	(	31)
1460-490-305510-59	Indirect costs .....	(	1,290)

**LAW AND PUBLIC SAFETY**

Account No.

	Additions, Improvements and Equipment:	
1460-490-300000-74	Vehicular equipment ....(	615)
1460-490-300000-76	Other equipment .....	195)
1460-490-300000-77	Information processing equipment .....	( 604)
	Total Appropriation, Department of Law and Public Safety .....	34,233
		=====

1460-490-300000-00      The amount hereinabove for gaming enforcement is appropriated from the Casino Control Fund.

1460-490-300000-00      In addition to the amount hereinabove for gaming enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

**82. DEPARTMENT OF THE TREASURY**

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL**

**73. FINANCIAL ADMINISTRATION**

**2095. CASINO CONTROL COMMISSION**

**25. ADMINISTRATION OF CASINO GAMBLING**

(amounts expressed in thousands)

	Personal Services:	
2095-490-250000-11	Chairman and Commissioners .....	( 455)
2095-490-250000-12	Salaries and wages .....	( 15,117)
2095-490-250000-12	New positions .....	( 324)
2095-490-250000-19	Employee benefits .....	( 3,935)
	Materials and Supplies:	
2095-490-250000-21	Printing and office .....	( 278)
2095-490-250000-24	Household and clothing .....	( 50)
2095-490-250000-26	Other materials and supplies .....	( 2)
	Services Other Than Personal:	
2095-490-250000-30	Travel .....	( 80)
2095-490-250000-31	Telephone .....	( 275)
2095-490-250000-32	Postage .....	( 37)
2095-490-250000-33	Insurance .....	( 7)
2095-490-250000-34	Information processing- external .....	( 215)

TREASURY

Account No.		
2095-490-250000-35	Household and security (	19)
2095-490-250000-36	Professional services ..(	282)
2095-490-250000-38	Other services .....	544)
2095-490-250000-39	Information processing- internal .....	305)
	Maintenance and Fixed Charges:	
2095-490-250000-41	Maintenance of equipment(	44)
2095-490-250000-44	Rent buildings and grounds .....	1,200)
2095-490-250000-45	Rent central motor pool.(	94)
2095-490-250000-47	Rent other .....	23)
	Special Purpose:	
2095-490-250000-56	Compensation awards ....(	1)
2095-490-250000-58	Other special purpose ..(	496)
	Additions, Improvements and Equipment:	
2095-490-250000-76	Other equipment .....	20)
2095-490-250000-77	Information processing equipment .....	97)
	Total Appropriation, Department of the Treasury .....	23,900 =====
2095-490-250000-00	The amount hereinabove for Administration of Casino Gambling is appropriated from the Casino Control Fund.	
2095-490-250000-00	In addition to the amount hereinabove for administration of casino gambling, there are appropriated from the Casino Control Fund such additional sums as may be required for operation of the Casino Control Commission the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.	
2095-490-250000-11	Notwithstanding the provisions of section 53 of P.L. 1977, c.110 (C.5:12-53), each member of the Casino Control Commission shall receive compensation of \$90,000.00 per annum. The chairman shall receive \$5,000.00 per annum in addition to his compensation as a member of the commission.	
	Total Appropriation, Casino Control Fund	58,133 =====

Account No.

CASINO REVENUE FUND

DIRECT STATE SERVICES

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

8025. BUREAU OF BOARDING HOME INSPECTION

12. BOARDING HOME REGULATION AND ASSISTANCE

(amounts expressed in thousands)

8025-491-125050-50	Special Purpose:		
	Boarding Home Rental Assistance Fund .....	(	4,800)
			-----
	Total Appropriation, Community Development Management .....		4,800
			-----

The amount hereinabove is appropriated from the Casino Revenue Fund.

In addition to the amount hereinabove for the Boarding House Rental Assistance Fund, such additional funds as may be required for the purpose of the program are appropriated pursuant to section 17 pf P.L. 1983, c. 530 (C. 55:14K-17), and subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

55. RELATED SOCIAL SERVICES PROGRAMS

8060. DIVISION ON AGING

08. PROGRAMS FOR THE AGING

(amounts expressed in thousands)

	Personal Services:		
8060-491-085030-12	Salaries and wages .....	(	75)
8060-491-085030-19	Employee benefits .....	(	25)
	Special Purpose:		
8060-491-084520-50	Senior citizen housing-housing and safe transportation .....	(	3,000)

COMMUNITY AFFAIRS

Account No.			
8060-491-085030-50	Congregate housing support services .....	( 1,750)	
8060-491-085110-50	Task force study: Housing Options for Seniors .....	( 100)	
	Total Appropriation, Related Social Services Programs .....		----- 4,950 -----
	The amount hereinabove is appropriated from the Casino Revenue Fund.		
	Total Appropriation, Department of Community Affairs .....		9,750 =====

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

4220. DIVISION OF COMMUNITY HEALTH SERVICES

02. LOCAL AND COMMUNITY HEALTH SERVICES

(amounts expressed in thousands)

	Special Purpose:		
4220-491-020150-50	Statewide birth defects registry .....	( 580)	
4220-491-021090-50	Aging health-home health care .....	( 100)	
4220-491-021200-50	Demonstration Adult Day Care Center Program-Alzheimer's Disease ...	( 1,100)	
	Grants:		
4220-491-021100-63	Geriatric health assessment centers ....	( 600)	
	Total Appropriation, Department of Health .....		----- 2,380 =====

Account No.

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT

(amounts expressed in thousands)

	Personal Services:		
7540-491-215050-12	Salaries and wages .....	(	331)
7540-491-215050-19	Employee benefits .....	(	76)
	Materials and Supplies:		
7540-491-215050-21	Printing and office ....	(	3)
	Services Other Than Personal:		
7540-491-215050-30	Travel .....	(	2)
7540-491-215050-31	Telephone .....	(	5)
7540-491-215050-32	Postage .....	(	3)
7540-491-215050-34	Information processing- external .....	(	23)
7540-491-215050-38	Other services .....	(	8)
	Maintenance and Fixed Charges:		
7540-491-215050-44	Rent buildings and grounds .....	(	15)
7540-491-215050-45	Rent central motor pool.	(	4)
	Special Purpose:		
7540-491-215000-50	Payments to fiscal agents .....	(	596)
7540-491-215010-50	Eligibility determination .....	(	327)
7540-491-215050-58	Other special purpose ..	(	118)
	Additions, Improvements and Equipment:		
7540-491-215050-76	Other equipment .....	(	12)
	Sub-Total Appropriation .....		----- 1,523 -----

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

(amounts expressed in thousands)

	Personal Services:		
7540-491-245030-12	Salaries and wages .....	(	580)
7540-491-245030-19	Employee benefits .....	(	134)
	Materials and Supplies:		
7540-491-245030-21	Printing and office ....	(	21)
7540-491-245030-24	Household and clothing .	(	2)

## HUMAN SERVICES

**Account No.**

	<b>Services Other Than Personal:</b>		
7540-491-245030-30	Travel .....	( 2)	
7540-491-245030-31	Telephone .....	( 17)	
7540-491-245030-32	Postage .....	( 33)	
7540-491-245030-34	Information processing- external .....	( 96)	
7540-491-245030-36	Professional services ..	( 16)	
7540-491-245030-38	Other services .....	( 10)	
7540-491-245030-39	Information processing- internal .....	( 98)	
	<b>Maintenance and Fixed Charges:</b>		
7540-491-245030-41	Maintenance of equipment	( 4)	
7540-491-245030-44	Rent buildings and grounds .....	( 157)	
7540-491-245030-45	Rent central motor pool.	( 4)	
	<b>Special Purpose:</b>		
7540-491-245000-50	Payments to fiscal agents (PAA) .....	( 886)	
7540-491-245030-56	Compensation awards ...	( 2)	
7540-491-245030-58	Other special purpose ..	( 58)	
	<b>Grants:</b>		
7540-491-245040-63	Pharmaceutical Assistance to the Aged and Disabled-claims P.L. 1975 c. 194 (C.30:4D-20 et seq.) ..	( 51,564)	
	<b>Additions, Improvements and Equipment:</b>		
7540-491-245030-74	Vehicular equipment ...	( 3)	
7540-491-245030-76	Other equipment .....	( 6)	
	Sub-Total Appropriation .....		----- 53,693 -----
7540-491-215000-50	The amount hereinabove is appropriated		
7540-491-215010-50	from the Casino Revenue Fund.		
7540-491-215050-00			
7540-491-245030-00			
7540-491-245000-50			
7540-491-245040-63	In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund such additional sums as may be required for claims.		
7540-491-245030-00	All funds recovered under P. L. 1968, C. 413 (C30:4D-1 et seq.) during the fiscal year ending June 30, 1988 are appropriated.		
	Total Appropriation, Special Health Services .....		----- 55,216 -----

HUMAN SERVICES

Account No.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS  
 7600. DIVISION OF DEVELOPMENTAL DISABILITIES  
 01. PURCHASED RESIDENTIAL CARE

(amounts expressed in thousands)

	Special Purpose:		
7600-491-015260-50	Family care .....	(	68)
	Grants:		
7600-491-015160-63	Private institutional		
	care .....	(	237)
7600-491-015170-63	Skill development homes (		146)
7600-491-015180-63	Group homes .....	(	10,684)
	Sub-Total Appropriation .....		11,135

7600-491-015260-50 The amount hereinabove is appropriated  
 7600-491-015160-63 from the Casino Revenue Fund.  
 7600-491-015170-63  
 7600-491-015180-63

02. SOCIAL SUPERVISION AND CONSULTATION

(amounts expressed in thousands)

	Special Purpose:		
7600-491-025190-50	Homemaker services		
	(State share) .....	(	30)
	Grants:		
7600-491-025010-63	Home assistance .....	(	138)
	Sub-Total Appropriation .....		168

7600-491-025190-50 The amount hereinabove is appropriated  
 7600-491-025010-63 from the Casino Revenue Fund.

HUMAN SERVICES

Account No.

03. ADULT ACTIVITIES

(amounts expressed in thousands)

	Grants:		
7600-491-035210-63	Purchase of adult activity services .....	8,697	
	Sub-Total Appropriation .....		8,697
	Total Appropriation, Operation and Support of Educational Institutions....		20,000
7600-491-035210-63	The amount hereinabove is appropriated from the Casino Revenue Fund.		

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 53. ECONOMIC ASSISTANCE AND SECURITY  
 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES  
 28. LIFELINE PROGRAMS

(amounts expressed in thousands)

	Materials and Supplies:		
7540-491-280000-12	Salaries and wages .....	2,823	
7540-491-280000-19	Employee benefits .....	652	
	Materials and Supplies:		
7540-491-280000-21	Printing and office ....	54	
7540-491-280000-24	Household and clothing .	4	
	Services Other Than Personal:		
7540-491-280000-30	Travel .....	6	
7540-491-280000-31	Telephone .....	44	
7540-491-280000-32	Postage .....	83	
7540-491-280000-34	Information processing-external .....	152	
7540-491-280000-36	Professional services ..	40	
7540-491-280000-38	Other services .....	25	
7540-491-280000-39	Information processing-internal .....	284	
	Maintenance and Fixed Charges:		
7540-491-280000-41	Maintenance of equipment(	10	
7540-491-280000-44	Rent buildings and grounds .....	157	
7540-491-280000-45	Rent central motor pool.(	9	

**HUMAN SERVICES**

**Account No.**

		Special Purpose:
7540-491-285040-50	Lifeline fiscal agent	
	PAAD reimbursement ....(	58)
7540-491-280000-56	Compensation awards ....(	6)
7540-491-280000-58	Other special purpose ..(	480)
		Grants:
7540-491-280020-63	Payments for lifeline credits .....	( 40,769)
7540-491-280900-63	Payments for tenants assistance rebates ....(	27,752)
		Additions, Improvements and Equipment:
7540-491-280000-74	Vehicular equipment ....(	7)
7540-491-280000-76	Other equipment .....	16)
		-----
Total Appropriation, Economic Assistance and Security .....		73,431
		-----

7540-491-280000-00      The amount hereinabove is appropriated  
 7540-491-285040-50      from the Casino Revenue Fund.  
 7540-491-280020-63  
 7540-491-280900-63

7540-491-280020-63      In addition to the amount hereinabove,  
 7540-491-280900-63      there are appropriated from the  
                                  Casino Revenue Fund such additional  
                                  sums as may be required for payments  
                                  to persons qualifying for lifeline  
                                  programs.

**55. RELATED SOCIAL SERVICES PROGRAMS  
 7570. DIVISION OF YOUTH AND FAMILY SERVICES  
 18. GENERAL SOCIAL SERVICES**

(amounts expressed in thousands)

		Special Purpose:
7570-491-181320-50	Protective services for the elderly and disabled .....	( 1,500)
		-----
Total Appropriation, Related Social Services Programs .....		1,500
		-----

HUMAN SERVICES

Account No.

- 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
- 76. MANAGEMENT AND ADMINISTRATION
- 7500. DIVISION OF MANAGEMENT AND BUDGET
- 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

7500-491-997100-50	Special Purpose:		
	Respite care for the		
	elderly .....	( 1,100)	-----
	Total Appropriation, Management		
	and Administration .....		1,100
			-----
	Total Appropriation, Department of Human		
	Services .....		151,247
			=====
	Total Appropriation, Direct State Services		
	Casino Revenue Fund .....		163,377
			=====

STATE AID

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

22. GENERAL MEDICAL SERVICES

(amounts expressed in thousands)

	State Aid:		
7540-491-225000-61	Payments for medical assistance recipients (State share) .....	(	19,547)
7540-491-227020-61	Health care case management and pre-admission screening(		128)
7540-491-227770-61	Medicaid expansion-SOBRA(		27,055)
7540-491-228880-61	Home care expansion-state only .....	(	8,000)
7540-491-229990-61	Hearing aid assistance for the aged and disabled .....	(	1,500)
	Total Appropriation, Department of Human Services .....		56,230

7540-491-225000-61 The amount hereinabove is appropriated from the Casino Revenue Fund.  
 7540-491-227020-61  
 7540-491-227770-61  
 7540-491-228880-61  
 7540-491-229990-61

7540-491-225000-61 In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund such additional sums as may be required for the payment of claims, subject to the approval of the Director of the Division of Budget and Accounting.

7540-491-227770-61 From the sums appropriated hereinabove for Medicaid Expansion-SOBRA, such sums as are necessary, not to exceed 10% of the amount appropriated for this program, are allocated for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.

78. DEPARTMENT OF TRANSPORTATION

- 60. TRANSPORTATION PROGRAMS
- 62. PUBLIC TRANSPORTATION--STATE AID
- 6050. PUBLIC TRANSPORTATION SERVICES
- 04. RAILROAD AND BUS OPERATIONS

(amounts expressed in thousands)

6050-491-040070-61	State Aid: Transportation assistance for senior citizens and disabled residents .....	( 13,950)	
	Total Appropriation, Department of Transportation .....	13,950	

6050-491-040070-61 The amount hereinabove is appropriated from the Casino Revenue Fund.

6050-491-040070-61 The unexpended balance as of June 30, 1987 in this account is appropriated.

82. DEPARTMENT OF THE TREASURY

- 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
- 75. STATE SUBSIDIES AND FINANCIAL AID--STATE AID
- 2076. STATE SUBSIDIES AND SERVICES
- 34. REIMBURSEMENT-SENIOR CITIZENS AND VETERANS

(amounts expressed in thousands)

2076-491-340490-60	State Aid: Reimbursement to municipalities for senior and disabled exemptions .....	( 17,900)	
	Total Appropriation, Department of the Treasury .....	17,900	

The amount hereinabove is appropriated from the Casino Revenue Fund.

In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund such additional sums as may be required for reimbursements to municipalities qualifying for such payments or reimbursements.

	Total Appropriation, State Aid, Casino Revenue Fund .....	88,080	
	Total Appropriation, Casino Revenue Fund .....	251,457	
	Grand Total Appropriation, All Funds .....	10,396,542	



**FEDERAL FUNDS**

Account No.

FEDERAL FUNDS

06. CHIEF EXECUTIVE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
76. MANAGEMENT AND ADMINISTRATION  
0300. CHIEF EXECUTIVE'S OFFICE

		(amounts expressed in thousands)	
01-0300	Executive management ...	( 1,380)	-----
	Total Appropriation, Chief Executive's Office .....		1,380
			-----

10. DEPARTMENT OF AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
42. NATURAL RESOURCE MANAGEMENT

		(amounts expressed in thousands)	
01-3310	Animal disease control .(	33)	
02-3320	Plant pest and disease control .....	( 628)	-----
	Total Appropriation, Natural Resource Management .....		661
			-----

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
51. ECONOMIC PLANNING AND DEVELOPMENT

		(amounts expressed in thousands)	
06-3360	Marketing services .....	( 5)	
07-3360	Commodity distribution .(	1,350)	-----
	Total Appropriation, Economic Planning and Development .....		1,355
			-----

52. ECONOMIC REGULATION

		(amounts expressed in thousands)	
05-3350	Other commodity regulation .....	( 44)	-----
	Total Appropriation, Economic Regulation .....		44
	Total Appropriation, Department of Agriculture .....		2,060
			=====

Account No.

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
42. NATURAL RESOURCE MANAGEMENT

(amounts expressed in thousands)

05-2820	Energy resource management .....	( 2,160)	-----
	Total Appropriation, Department of Commerce and Economic Development .....		2,160 =====

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
41. COMMUNITY DEVELOPMENT MANAGEMENT

(amounts expressed in thousands)

02-8020	Housing services .....	( 46,955)	-----
	Total Appropriation, Community Development Management .....		46,955 -----

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
55. RELATED SOCIAL SERVICES PROGRAMS

(amounts expressed in thousands)

05-8050	Community resources ....	( 20,923)	-----
08-8060	Programs for the aging ..	( 27,600)	-----
	Total Appropriation, Related Social Services Programs .....		48,523 -----
	Total Appropriation, Department of Community Affairs .....		95,478 =====

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
16. DETENTION AND REHABILITATION  
7040. STATE PRISON, TRENTON

(amounts expressed in thousands)

10-7040	Education program .....	( 34)	-----
	Total Appropriation, State Prison, Trenton .....		34 -----

**CORRECTIONS**

Account No.

**7050. STATE PRISON, RAHWAY**

		(amounts expressed in thousands)
10-7050	Education program .....( 27)	-----
	Total Appropriation, State Prison, Rahway .....	27 -----

**7065. SOUTHERN STATE CORRECTIONAL FACILITY**

		(amounts expressed in thousands)
10-7065	Education program .....( 32)	-----
	Total Appropriation, Southern State Correctional Facility .....	32 -----

**7070. MID-STATE CORRECTIONAL FACILITY**

		(amounts expressed in thousands)
10-7070	Education program .....( 1)	-----
	Total Appropriation, Mid-State Correctional Facility .....	1 -----

**7075. CAMDEN CORRECTIONAL FACILITY**

		(amounts expressed in thousands)
10-7075	Education program .....( 25)	-----
	Total Appropriation, Camden Correctional Facility .....	25 -----

**7080. CORRECTIONAL INSTITUTION FOR WOMEN, CLINTON**

		(amounts expressed in thousands)
10-7080	Education program .....( 34)	-----
	Total Appropriation, Correctional Institution for Women, Clinton .....	34 -----

**7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL**

		(amounts expressed in thousands)
10-7090	Education program .....( 23)	-----
	Total Appropriation, Adult Diagnostic and Treatment Center, Avenel .....	23 -----

**CORRECTIONS**

**Account No.**

**7110. YOUTH RECEPTION AND CORRECTION CENTER, YARDVILLE**

10-7110	Education program .....(	(amounts expressed in thousands) 219)	
	Total Appropriation, Youth Reception and Correction Center, Yardville .....	219	

**7120. YOUTH CORRECTIONAL INSTITUTION, BORDENTOWN**

10-7120	Education program .....(	(amounts expressed in thousands) 101)	
	Total Appropriation, Youth Correctional Institution, Bordentown .....	101	

**7130. YOUTH CORRECTIONAL INSTITUTION, ANNANDALE**

10-7130	Education program .....(	(amounts expressed in thousands) 185)	
	Total Appropriation, Youth Correctional Institution, Annandale .....	185	
	Total Appropriation, Detention and Rehabilitation .....	681	

**17. PAROLE AND COMMUNITY PROGRAMS  
7010. OFFICE OF PAROLE AND COMMUNITY PROGRAMS**

03-7010	Parole .....	(amounts expressed in thousands) 371)	
	Total Appropriation, Office of Parole and Community Programs .....	371	

**18. JUVENILE CORRECTIONAL SERVICES  
7210. TRAINING SCHOOL FOR BOYS, SKILLMAN**

10-7210	Education program .....(	(amounts expressed in thousands) 204)	
	Total Appropriation, Training School for Boys, Skillman .....	204	

**7220. TRAINING SCHOOL FOR BOYS, JAMESBURG**

10-7220	Education program .....(	(amounts expressed in thousands) 284)	
	Total Appropriation, Training School for Boys, Jamesburg .....	284	

**CORRECTIONS**

Account No.

**7225. JUVENILE MEDIUM SECURITY CENTER**

		(amounts expressed in thousands)
10-7225	Education program .....(	121)
		-----
	Total Appropriation, Juvenile Medium Security Center .....	121
		-----

**7270. JUVENILE COMMUNITY PROGRAMS**

		(amounts expressed in thousands)
12-7270	Residential care .....(	589)
		-----
	Total Appropriation, Juvenile Community Programs .....	589
		-----
	Total Appropriation, Juvenile Correctional Services .....	1,198
		-----

**19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT  
7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT**

		(amounts expressed in thousands)
01-7000	Planning, management and general support .....(	277)
99-7000	Management and administrative services(	194)
		-----
	Total Appropriation, Division of Management and General Support .....	471
		-----
	Total Appropriation, Department of Corrections .....	2,721
		=====

**30. DEPARTMENT OF DEFENSE**

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
14. MILITARY SERVICES**

		(amounts expressed in thousands)
01-3600	National guard training, operations and administration .....	180)
02-3600	Management of national guard installations ... (	5,310)
		-----
	Total Appropriation, Department of Defense .....	5,490
		=====

Account No.

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

		(amounts expressed in thousands)	
04-5064	Adult and continuing education .....	{	3,144
07-5065	Special education .....	{	9,687
05-5066	Bilingual education ....	{	322
06-5066	Compensatory education {		1,695
03-5120	Miscellaneous grants-in-aid .....	{	12,984
05-5120	Bilingual education ....	{	1,000
06-5120	Compensatory education {		118,532
07-5120	Special education .....	{	50,235
Total Appropriation, Direct Educational Services and Assistance .....			197,599

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

		(amounts expressed in thousands)	
13-5010	Newark skills center ...	(	75)
12-5014	Educational institutions for the handicapped ...	(	518)
Total Appropriation, Operation and Support of Educational Institutions ...			593

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

		(amounts expressed in thousands)	
20-5062	General vocational education .....	(	19,601)
Total Appropriation, Supplemental Education and Training Programs .....			19,601

34. EDUCATIONAL SUPPORT SERVICES

		(amounts expressed in thousands)	
30-5063	General academic education .....	(	1,710)
33-5067	Service to local districts .....	(	895)
34-5067	Equal educational opportunity .....	(	882)
33-5068	Service to local districts .....	(	484)
30-5120	General academic education .....	(	4,576)
37-5120	School nutrition .....	(	87,975)
38-5120	Facilities planning and school building aid ...	(	1,524)
Total Appropriation, Educational Support Services .....			98,046

**EDUCATION**

Account No.

**35. EDUCATION ADMINISTRATION AND MANAGEMENT**

		(amounts expressed in thousands)	
99-5095	Management and administrative services(	2,171)	
42-5120	School finance and auditing .....	534)	-----
Total Appropriation, Education Administration and Management .....			2,705
			-----

**37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES**

		(amounts expressed in thousands)	
51-5070	Library services .....	3,469)	-----
Total Appropriation, Cultural and Intellectual Development Services .....			3,469
			-----
Total Appropriation, Department of Education .....			322,013
			=====

**38. DEPARTMENT OF ENERGY**

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
52. ECONOMIC REGULATION**

		(amounts expressed in thousands)	
02-4020	Service adequacy and safety .....	114)	-----
Total Appropriation, Department of Energy .....			114
			=====

**42. DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
42. NATURAL RESOURCE MANAGEMENT**

		(amounts expressed in thousands)	
05-4840	Water supply and watershed management ..	730)	
11-4870	Forest resource management .....	209)	
13-4880	Hunters' and anglers' license fund .....	2,158)	
14-4885	Shellfish and marine fisheries management ..	560)	
15-4890	Marine lands management {	2,150)	-----
Total Appropriation, Natural Resource Management .....			5,807
			-----

Account No.

ENVIRONMENTAL PROTECTION

43. ENVIRONMENTAL QUALITY

		(amounts expressed in thousands)	
02-4825	Air pollution control ..	3,536	
07-4850	Water monitoring and planning .....	11,400	
08-4855	Water enforcement .....	2,750	
09-4860	Public waste water facilities .....	5,000	
22-4861	Geological survey .....	8,750	
	Total Appropriation, Environmental Quality .....		31,436

44. HAZARDOUS AND TOXIC POLLUTION CONTROL

		(amounts expressed in thousands)	
19-4815	Spill prevention, response and site cleanup .....	82,000	
01-4820	Radiation protection ...	52	
04-4835	Pesticide control .....	212	
23-4910	Waste management .....	15,300	
	Total Appropriation, Hazardous and Toxic Pollution Control .....		97,564

45. RECREATIONAL RESOURCE MANAGEMENT

		(amounts expressed in thousands)	
12-4875	Parks management .....	1,250	
	Total Appropriation, Recreational Resource Management .....		1,250

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

		(amounts expressed in thousands)	
99-4800	Management and administrative services(	15,600	
	Total Appropriation, Environmental Planning and Administration .....		15,600
	Total Appropriation, Department of Environmental Protection .....		151,657

Account No.

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH  
21. HEALTH SERVICES

		(amounts expressed in thousands)	
01-4215	Vital statistics .....	( 251)	
02-4220	Local and community health services .....	( 55,639)	
03-4230	Epidemiology and disease control .....	( 3,445)	
11-4235	Occupational and environmental health control .....	( 371)	
04-4240	Narcotic and drug abuse control .....	( 22,844)	
05-4250	Alcoholism control .....	( 4,547)	
08-4280	Diagnostic services .....	( 209)	
09-4290	Clinical laboratory services .....	( 56)	
	Total Appropriation, Health Services ...		----- 87,362 -----

22. HEALTH PLANNING AND EVALUATION

		(amounts expressed in thousands)	
06-4260	Health facilities evaluation .....	( 1,282)	
	Total Appropriation, Health Planning and Evaluation .....		----- 1,282 -----
	Total Appropriation, Department of Health .....		----- 88,644 =====

50. DEPARTMENT OF HIGHER EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
36. HIGHER EDUCATIONAL SERVICES  
5400. OFFICE OF THE CHANCELLOR

		(amounts expressed in thousands)	
04-5400	Student financial support services .....	( 2,525)	
05-5400	Student financial assistance administration .....	( 10,570)	
99-5400	Management and administrative services .....	( 3,716)	
	Total Appropriation, Office of the Chancellor .....		----- 16,811 -----

HIGHER EDUCATION

Account No.

5600. RUTGERS THE STATE UNIVERSITY

		(amounts expressed in thousands)	
17-5600	Institutional support ..(	50)	-----
	Total Appropriation, Rutgers the State University .....		50
	Total Appropriation, Department of Higher Education .....		16,861
			=====

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

23. MENTAL HEALTH SERVICES

7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

		(amounts expressed in thousands)	
08-7700	Community services .....	10,950)	-----
	Total Appropriation, Division of Mental Health and Hospitals .....		10,950
			-----

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

		(amounts expressed in thousands)	
21-7540	Health services administration and management .....	{ 40,586}	
22-7540	General medical services{	714,265)	-----
	Total Appropriation, Division of Medical Assistance and Health Services .....		754,851
			-----

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7600. DIVISION OF DEVELOPMENTAL DISABILITIES

		(amounts expressed in thousands)	
01-7600	Purchased residential care .....	( 17,014)	
02-7600	Social supervision and consultation .....	{ 6,317}	
03-7600	Adult activities .....	{ 27,243}	
04-7600	Education and day training .....	( 397)	
99-7600	Management and administrative services(	7,254)	-----
	Total Appropriation, Division of Developmental Disabilities .....		58,225
			-----

HUMAN SERVICES

Account No.

7610. GREEN BROOK REGIONAL CENTER

(amounts expressed in thousands)

05-7610	Residential care and habilitation .....	{	2,082	
06-7610	Health services .....	{	520	
07-7610	Education and training .....	{	403	
98-7610	Physical plant and support services .....	{	769	
99-7610	Management and administrative services .....	{	565	
Total Appropriation, Green Brook Regional Center .....				4,339

7620. VINELAND DEVELOPMENTAL CENTER

(amounts expressed in thousands)

05-7620	Residential care and habilitation .....	{	9,242	
06-7620	Health services .....	{	3,273	
98-7620	Physical plant and support services .....	{	772	
99-7620	Management and administrative services .....	{	939	
Total Appropriation, Vineland Developmental Center .....				14,226

7630. NORTH JERSEY DEVELOPMENTAL CENTER

(amounts expressed in thousands)

05-7630	Residential care and habilitation .....	{	3,424	
06-7630	Health services .....	{	1,784	
98-7630	Physical plant and support services .....	{	391	
99-7630	Management and administrative services .....	{	683	
Total Appropriation, North Jersey Developmental Center .....				6,282

7640. WOODBINE DEVELOPMENTAL CENTER

(amounts expressed in thousands)

05-7640	Residential care and habilitation .....	{	6,089	
06-7640	Health services .....	{	1,305	
98-7640	Physical plant and support services .....	{	1,149	
99-7640	Management and administrative services .....	{	661	
Total Appropriation, Woodbine Developmental Center .....				9,204

HUMAN SERVICES

Account No.

7650. NEW LISBON DEVELOPMENTAL CENTER

			(amounts expressed in thousands)
05-7650	Residential care and habilitation .....	( 9,531)	
06-7650	Health services .....	( 2,923)	
98-7650	Physical plant and support services .....	( 1,348)	
99-7650	Management and administrative services(	759)	
	Total Appropriation, New Lisbon Developmental Center .....		14,561

7660. WOODBRIDGE DEVELOPMENTAL CENTER

			(amounts expressed in thousands)
05-7660	Residential care and habilitation .....	( 8,309)	
06-7660	Health services .....	( 613)	
98-7660	Physical plant and support services .....	( 259)	
99-7660	Management and administrative services(	1,036)	
	Total Appropriation, Woodbridge Developmental Center .....		10,217

7670. HUNTERDON DEVELOPMENTAL CENTER

			(amounts expressed in thousands)
05-7670	Residential care and habilitation .....	( 4,084)	
06-7670	Health services .....	( 950)	
98-7670	Physical plant and support services .....	( 1,120)	
99-7670	Management and administrative services(	929)	
	Total Appropriation, Hunterdon Developmental Center .....		7,083

7680. EDWARD R JOHNSTONE TRAINING AND RESEARCH CENTER

			(amounts expressed in thousands)
05-7680	Residential care and habilitation .....	( 236)	
06-7680	Health services .....	( 146)	
98-7680	Physical plant and support services .....	( 26)	
99-7680	Management and administrative services(	70)	
	Total Appropriation, Edward R Johnstone Training and Research Center .....		478

Account No.

HUMAN SERVICES

7690. NORTH PRINCETON DEVELOPMENTAL CENTER

(amounts expressed in thousands)

05-7690	Residential care and habilitation .....	{	5,104	
06-7690	Health services .....	{	744	
98-7690	Physical plant and support services .....	{	615	
99-7690	Management and administrative services(		695	
	Total Appropriation, North Princeton Developmental Center .....			7,158
	Total Appropriation, Operation and Support of Educational Institutions ...			131,773

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS  
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

(amounts expressed in thousands)

11-7560	Habilitation and rehabilitation .....	{	7,211	
12-7560	Instruction, community programs and prevention(		339	
99-7560	Management and administrative services(		2,167	
	Total Appropriation, Commission for the Blind and Visually Impaired .....			9,717

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
53. ECONOMIC ASSISTANCE AND SECURITY  
7550. DIVISION OF PUBLIC WELFARE

(amounts expressed in thousands)

15-7550	Income maintenance .....	{	436,626	
99-7550	Management and administrative services(		18,587	
	Total Appropriation, Division of Public Welfare .....			455,213

55. RELATED SOCIAL SERVICES PROGRAMS  
7570. DIVISION OF YOUTH AND FAMILY SERVICES

(amounts expressed in thousands)

16-7570	Initial response/case management .....	{	23,743	
17-7570	Substitute care .....	{	13,347	
18-7570	General social services (		32,563	
99-7570	Management and administrative services(		14,797	
	Total Appropriation, Division of Youth and Family Services .....			84,450

**HUMAN SERVICES**

Account No.

**70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
76. MANAGEMENT AND ADMINISTRATION  
7500. DIVISION OF MANAGEMENT AND BUDGET**

		(amounts expressed in thousands)
99-7500	Management and administrative services(	26,343)
		-----
	Total Appropriation, Division of Management and Budget .....	26,343
		-----
	Total Appropriation, Department of Human Services .....	1,473,297
		=====

**62. DEPARTMENT OF LABOR**

**50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
51. ECONOMIC PLANNING AND DEVELOPMENT**

		(amounts expressed in thousands)
99-4565	Management and administrative services(	22,238)
18-4570	Planning and research ..(	4,652)
		-----
	Total Appropriation, Economic Planning and Development .....	26,890
		-----

**52. ECONOMIC REGULATION**

		(amounts expressed in thousands)
12-4550	Enforcement of workplace standards .....	( 1,417)
		-----
	Total Appropriation, Economic Regulation	1,417
		-----

**53. ECONOMIC ASSISTANCE AND SECURITY**

		(amounts expressed in thousands)
01-4510	Unemployment insurance (	39,838)
02-4515	Disability determination(	27,000)
		-----
	Total Appropriation, Economic Assistance and Security .....	66,838
		-----

**LABOR**

Account No.

**54. MANPOWER AND EMPLOYMENT SERVICES**

		(amounts expressed in thousands)
07-4535	Vocational rehabilitation services(	27,771)
08-4540	Work incentive program (	2,163)
09-4545	Employment services ....(	25,650)
10-4545	Employment development services .....	( 68,487)
	Total Appropriation, Manpower and Employment Services .....	----- 124,071 -----
	Total Appropriation, Department of Labor	----- 219,216 =====

**66. DEPARTMENT OF LAW AND PUBLIC SAFETY**

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
11. VEHICULAR SAFETY**

		(amounts expressed in thousands)
03-1110	Driver control .....	( 4,810)
	Total Appropriation, Vehicular Safety ..	----- 4,810 -----

**12. LAW ENFORCEMENT**

		(amounts expressed in thousands)
09-1020	Criminal justice .....	( 2,200)
06-1200	Patrol activities and crime control .....	( 502)
08-1200	Emergency services .....	( 1,971)
24-1200	Marine police operations(	756)
	Total Appropriation, Law Enforcement ...	----- 5,429 -----

**13. SPECIAL LAW ENFORCEMENT ACTIVITIES**

		(amounts expressed in thousands)
18-1430	Law enforcement planning(	9,800)
	Total Appropriation, Special Law Enforcement Activities .....	----- 9,800 -----

LAW AND PUBLIC SAFETY

Account No.

80. SPECIAL GOVERNMENT SERVICES  
82. PROTECTION OF CITIZENS' RIGHTS

		(amounts expressed in thousands)	
16-1350	Protection of civil		
	rights .....	( 530)	
19-1440	Violent crimes		
	compensation .....	( 2,150)	
	Total Appropriation, Protection of		-----
	Citizens' Rights .....		2,680
			-----
	Total Appropriation, Department of Law		
	and Public Safety .....		22,719
			=====

70. DEPARTMENT OF THE PUBLIC ADVOCATE

80. SPECIAL GOVERNMENT SERVICES  
82. PROTECTION OF CITIZENS' RIGHTS

		(amounts expressed in thousands)	
01-8310	Mental health advocacy (	255)	
08-8350	Advocacy for the		
	developmentally		
	disabled .....	( 624)	
	Total Appropriation, Department of the		-----
	Public Advocate .....		879
			=====

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

		(amounts expressed in thousands)	
05-2530	Support of the arts ....(	729)	
06-2535	Museum services .....	( 275)	
07-2540	Development of		
	historical resources ..(	108)	
	Total Appropriation, Department of State		-----
			1,112
			=====

Account No.

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS  
61. STATE HIGHWAY FACILITIES

		(amounts expressed in thousands)	
10-6200	Federal aid interstate highway projects .....	{ 95,000)	
12-6200	Resurfacing .....	{ 45,000)	
15-6200	Interstate transfer program funds NJ/NY metro area .....	{ 50,000)	
20-6200	Federal aid urban system highway projects .....	{ 29,000)	
25-6200	Federal aid consolidated primary highway projects .....	{ 55,000)	
28-6200	Demonstration projects {	11,550)	
30-6200	Federal aid rural highway projects .....	{ 6,000)	
40-6200	Federal aid bridge and highway safety projects {	65,000)	
41-6200	High hazard .....	{ 6,000)	
43-6200	Rail highway crossing ..	{ 3,600)	
65-6200	Rail freight lines .....	{ 5,000)	
71-6200	Transportation construction engineering .....	{ 750)	
	Total Appropriation, State Highway Facilities .....		371,900

64. PLANNING AND GENERAL MANAGEMENT SUPPORT

		(amounts expressed in thousands)	
02-6030	Planning .....	{ 11,300)	
03-6040	Research and demonstration .....	{ 1,500)	
05-6070	Modal services .....	{ 17,000)	
	Total Appropriation, Planning and General Management Support .....		29,800
	Total Appropriation, Department of Transportation .....		401,700

98. JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
15. JUDICIAL SERVICES

		(amounts expressed in thousands)	
05-9730	Family courts .....	{ 20,050)	
	Total Appropriation, Judiciary .....		20,050
	Total Appropriation, Federal Funds .....		2,827,551

FEDERAL FUNDS

Notwithstanding any State law to the contrary, no State agency shall accept or expend federal funds except as appropriated in this act.

In addition to the federal funds hereinabove appropriated, there are appropriated the following funds, subject to allotment by the Director of the Division of Budget and Accounting: emergency disaster aid funds; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; grants to State colleges, Rutgers, the State University, the University of Medicine and Dentistry of New Jersey, and the New Jersey Institute of Technology for research or other scholarly activity not related to expansion of course curricula; and Basic Educational Opportunity Grants (Pell Grants) Supplemental Education Opportunity Grants, National Direct Student Loans, and College Work Study Funds in excess of the amount specifically appropriated, provided, however, that the Director of the Division of Budget and Accounting notify the Legislative Budget Officer of such additional grants; and all other grants of \$200,000 or less which have been awarded competitively.

For the purposes of this section: "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, county or municipal authorities, regional authorities or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or who receives the allocation; and "grants" refer to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

FEDERAL FUNDS

Account No.

The accounts receivable balances as of June 30, 1987, of federal funds are reestablished and appropriated for the same purposes, the expenditure of which shall be subject to the approval of the Director of Budget and Accounting who shall inform the Legislative Budget and Finance Officer by September 1, 1987 of accounts receivable balances which are established and reappropriated.

The unexpended balances as of June 30, 1987, of federal funds are appropriated for the same purpose. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1, 1987 of any unexpended balances which are reappropriated.

The Director of the Division of Budget and Accounting shall promulgate and enforce uniform accounting procedures applicable to all State agencies receiving and expending federal funds.

The appropriate executive agencies shall prepare and submit to the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee by March 1, 1988, reports on proposed expenditures during fiscal year 1989 for the following federal programs; the alcohol, drug abuse and mental health block grant; the education block grant; the community services block grant; the jobs training partnership block grant; the low income energy assistance block grant; the maternal and child health block grant; the preventive health and health services block grant; the small cities grant; and the social services block grant. Such reports shall account for all federal, State and local funds which are anticipated to be expended on block grant programs, shall provide an accounting of block grant expenditures during the prior fiscal year, and shall provide a detailed list of contracts awarded to provide service under the block grants.

The amounts hereinabove appropriated are available, subject to the approval of the Director of the Division of Budget and Accounting, for the payment of obligations and the reimbursement of expenditures applicable to prior fiscal years.



## GENERAL PROVISIONS

## GENERAL PROVISIONS

2. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget and Finance Officer, private contributions, revolving funds and dedicated funds received or receivable for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein, and the unexpended balances as of June 30, 1987 of such funds.

3. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenue; sums received representing insurance to cover losses by fire and other casualties and the unexpended balance as of June 30, 1987 of such sums; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade-in value in the replacement of such equipment; and sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

4. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, sums required to satisfy receivables previously established from which non-reimbursable costs and ineligible expenditures have been incurred.

5. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, from Federal or other non-State sources amounts not to exceed the cost of services necessary to document and support retroactive claims.

6. There are appropriated such sums as may be required for the collection of debts owed to the State, subject to the allotment by the Director of the Division of Budget and Accounting.

7. The unexpended balances as of June 30, 1987 in the accounts of the several departments and agencies heretofore appropriated or established in the category of Additions, Improvements, and Equipment are appropriated.

8. Unless otherwise provided, balances remaining as of June 30, 1987 in accounts of appropriations enacted subsequent to April 1, 1987 are appropriated.

9. In order that there be flexibility in the handling of appropriations, any department or agency, except the Legislature, receiving an appropriation by any act of the Legislature may apply to the Director of the Division of Budget and Accounting for permission to transfer a part of any item granted to such department or agency to any other item in such appropriation; providing that such transfer is not between or among a State Aid, Direct State Services, Capital Construction or a Debt Service account, except as hereinafter provided. Such application shall be made only during the current year for which the appropriation was made. If the Director of the Division of Budget and Accounting shall consent thereto, he shall place the amount transferred to the credit of the item designated and notify the Legislative Budget and Finance Officer upon the effective date thereof. Cumulative transfers or allotments in excess of \$200,000 from or to any account and any transfer or allotment regardless of amount, to or from a line item in the category of accounts identified as Grant or Special Purpose, other than those in the category of Salary and Other Benefits and the Special Purpose appropriation to the Governor under the State Contingency Fund for emergency or necessity, both in the Interdepartmental Accounts, shall be transmitted to the Legislative Budget and Finance Officer for his approval or disapproval and returned

to the Director of the Division of Budget and Accounting within 10 working days. In all cases where, by the provisions of this act, a request for transfer or allotment of any funds, or any other action, requires approval of the Legislative Budget and Finance Officer, the request shall be deemed to be approved by the Legislative Budget and Finance Officer, if, within 20 working days of the physical receipt of the request, the Legislative Budget and Finance Officer does not disapprove the request and so inform the requesting officer. Except as otherwise provided, no sum appropriated for any capital improvement shall be used for maintenance or for any temporary purpose except extraordinary snow removal or extraordinary transportation maintenance. However, any item for capital improvement may be transferred to any other item of capital improvement. Transfers or allotments between or among State Aid, Direct State Services, Capital Construction, or Debt Service accounts may be made only if approved by the Legislative Budget and Finance Officer at the direction of the Joint Budget Oversight Committee or its successor. The Joint Budget Oversight Committee or its successor is empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any such transfer.

10. When the duties or responsibilities of any department or branch, except for the Legislature and any of its agencies, are transferred to any other department or branch, it shall be the duty of the Director of the Division of Budget and Accounting and he is hereby empowered to transfer funds appropriated for the maintenance and operation of any such department or branch to such department or branch as shall be charged with the responsibility of administering the functions so transferred. The Director of the Division of Budget and Accounting shall have the authority to create such new accounts as may be necessary to carry out the intent of the transfer. Information copies of such transfers shall be transmitted to the Legislative Budget and Finance Officer upon the effective date thereof. Where such transfers may be required among appropriations made to the Legislature and its agencies, the Legislative Budget and Finance Officer, subject to the approval of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it shall be his duty to effect such transactions hereinabove described and to notify the Director of the Division of Budget and Accounting upon the effective date thereof.

11. The Director of the Division of Budget and Accounting is empowered and it shall be his duty in the disbursement of funds for payment of expenses classified as employee benefits, debt service, rent, leased telephone, motor pool, insurance, postage, lease payments on equipment purchases and compensation awards to credit or transfer to the Department of the Treasury, or to the General Fund, as applicable, from any other department, branch or non-State fund source out of funds appropriated thereto, such sums as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State funds are appropriated for the purpose of such transfer.

12. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate detail the facts thereof, and reasons therefore, attested by the signature of the Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursements and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date of such ruling.

13. The Director of the Division of Budget and Accounting is empowered to establish revolving and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date thereof.

14. The Governor is empowered to direct the State Treasurer to transfer from any State department to any other State department such sums as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage, disaster, or for flood loss expenses for State owned structures to comply with Federal Insurance Administration requirements.

15. Upon request of any department receiving non-State funds, the Director of the Division of Budget and Accounting is empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.

16. From appropriations to the various departments of State government, the Director of the Division of Budget and Accounting is empowered to transfer sums sufficient to pay any obligation due and owing in any other department or agency.

17. Notwithstanding the provision of any other law, the State Treasurer may transfer from any fund in his custody, deposited with him pursuant to law, sufficient sums to enable payments from any appropriation made herein for any obligations due and owing. Any such transfer shall be restored out of the taxes or other revenue received in the Treasury in support of this act. Except for transfers from the several funds whose statutes provide for interest earnings to accrue to the fund, all such transfers shall be without interest. When the statute provides for interest earnings, it shall be calculated at the average rate of earnings during the fiscal year from the State's general investments.

18. Unless otherwise provided, Federal grant and project receipts representing reimbursement for agency and central support services, indirect and administrative costs, as determined by the Director of the Division of Budget and Accounting, shall be transmitted to the Department of the Treasury for credit to the General Fund; provided, however, that a portion of the indirect and administrative cost recoveries received which are in excess of the amount anticipated may be reclassified into a dedicated account and returned to state departments and agencies, as determined by the Director of the Division of Budget and Accounting, who shall notify the Legislative Budget and Finance Officer of the amount of such funds returned, the departments or agencies receiving such funds and the purpose for which such funds will be used, within ten working days of any such transaction. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.

19. Notwithstanding the provisions of P.L. 1954, c.48 (C.52:34-6 et seq.), sums appropriated for services for the various State departments and agencies may be expended for the purchase of contract services from the New Jersey Marine Sciences Consortium and New Jersey Education Computer Newark (NJEEN) as if they were State government agencies pursuant to subsection (a) of section 5 of P.L. 1954, c. 48, (C.52:34-10); provided, however, that any expenditure with NJEEN shall be subject to the prior approval of the Director of the Division of Budget and Accounting.

20. The Director of the Division of Budget and Accounting may settle any claim not exceeding \$250 due and owing to the State.

21. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$1,000 out of any appropriations made to the several departments, provided such claim is recommended for payment by the head of such department. The Legislative Budget and Finance Officer shall be notified of the amount and description of any such claim at the time such payment is made. Any claimant who has presented a claim not exceeding \$1,000, which has been denied or not recommended by the head of such department, shall be precluded from presenting said claim to the Legislature for consideration.

22. The unexpended balances as of June 30, 1987 in any account which represents funding from the Inter-departmental Accounts for the continuation and expansion of data processing systems are appropriated for the same purpose.

23. Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendation of any department head, or his designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which he deems improper.

24. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board a sum to establish a petty cash fund for the payment of expenses under rules and regulations established by the Director. Allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefor, and the money thus allotted shall be disbursed by such custodian who shall require a receipt therefor from all persons obtaining money from the fund. Such receipts shall be forwarded monthly by such custodian, to the Director of the Division of Budget and Accounting for audit, and said Director shall likewise make regulations governing disbursement from petty cash funds.

25. The Legislative Budget and Finance Officer with the cooperation and assistance of the Director of the Division of Budget and Accounting is authorized to adjust the appropriations bill to reflect any reorganizations which have been implemented since the presentation of the Governor's Budget Recommendation Document dated February 2, 1987.

26. Receipts in excess of those anticipated from employee maintenance deductions are appropriated for the purpose of maintenance of employee housing units, subject to allotment by the Director of the Division of Budget and Accounting.

27. State agencies shall prepare and submit a timely copy of their departmental budget requests, and spending plans involving all State, federal and other non-State funds to the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer, including quarterly updated spending plans on January 1 and April 1, 1988. The plans and requests shall account for any changes in departmental spending which differ from this appropriation act and all supplements to this act. The spending plans shall be submitted on forms specified by the Director of the Division of Budget and Accounting.

28. The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to any State agency for services provided, or to be provided, by that agency to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

27. The Director of the Division of Taxation shall provide the Legislative Budget and Finance Officer with copies of all BB-4s, Application for Non-State funds, and accompanying project proposals or grant application; with the exception of research grants awarded to State colleges, which do not require a State match and which will not commit or require State support after the grant's expiration, prior to the director's approval or disapproval of the application.

30. As a result of taxpayer reactions to changes in the federal Internal Revenue Code, made by the "Tax Reform Act of 1986," Pub. L.99-514 (26 U.S. c - 1 et seq.), it is apparent that receipts recently collected under the "New Jersey Gross Income Tax Act," N.J.S 54A:1-1 et seq., are far in excess of the level of receipts reasonable as anticipation, and that this level of receipts should not be available as State resources for expenditure until the effects on fiscal year 1988 revenues are more clearly determined. In the interest of sound fiscal policy it is incumbent upon State government to reserve such amounts pending that determination. Therefore, the balance in the Property Tax Relief Fund resulting from gross income tax revenue collections for fiscal year 1987 in excess of \$2,320,000,000.00 is set aside as a designated restricted balance within the Property Tax Relief Fund and that balance shall not be anticipated as part of resources available for appropriation for fiscal year 1988 except as may be otherwise provided by law.

31. This act shall take effect July 1, 1987.







CAPITAL PROJECTS FUNDS

SPECIAL REVENUE FUNDS

TRUST FUNDS

AGENCY FUNDS

DEBT SERVICE FUNDS

MISCELLANEOUS RECEIPT ACCOUNTS

INTERFUND TRANSFER ACCOUNTS

**CAPITAL PROJECTS FUNDS, SPECIAL REVENUE FUNDS  
TRUST FUNDS, AGENCY FUNDS AND DEBT SERVICE FUNDS**

**Fund No.**

CAPITAL PROJECTS FUNDS

530 Correctional Facilities Construction Fund  
524 Energy Conservation Fund  
512 Higher Education Buildings Construction Fund  
539 Human Services Facilities Construction Fund  
518 Institutional Construction Fund  
502 Institutions Construction Fund  
535 New Jersey Bridge Rehabilitation and Improvement Fund  
501 Public Buildings Construction Fund  
525 Public Purpose Buildings Construction Fund  
480 Special Transportation Fund  
509 State Facilities for Handicapped Fund  
514 State Transportation Fund  
523 Transportation Rehabilitation and Improvement Fund

SPECIAL REVENUE FUNDS

760 Alcohol Education, Rehabilitation and Enforcement Fund  
508 Beaches and Harbor Fund  
754 Boarding House Rental Assistance Fund  
490 Casino Control Fund  
491 Casino Revenue Fund  
765 Clean Communities Account Fund  
503 Clean Waters Fund  
520 Emergency Flood Control Fund  
763 Enterprise Zone Assistance Fund  
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Clean Waters (1976)  
Community Development Bond (1982)  
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Energy Conservation (1980)  
Farmland Preservation (1981)  
Hazardous Discharge (1981)  
Hazardous Discharge (1986)  
Hazardous Discharge Site Cleanup (1986)  
Higher Education Construction (1971)  
Highway Improvement (1930)  
Human Services Facilities Construction (1984)  
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Institutions Construction (1976)  
Jobs, Science and Technology (1984)  
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New Jersey Institutions Construction (1964)  
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Pinelands Infrastructure Trust (1985)  
Public Building Construction (1968)  
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MISCELLANEOUS RECEIPT ACCOUNTS

Name	Org.	Account Number		Source
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Employee Housing Rentals.....	9500	100	070000	1-243-
Escheats, Personal Property (14 Yrs. Law).....	2040	100	070080	1-137-
Interest on Deposits.....	2040	100	070020	1-132-
Judicial Retirement System Reimbursements.....	9500	100	070000	1-209-
Miscellaneous Revenue.....	9500	100	070000	1-600-
Pensions and Social Security Administration.....	9500	100	210000	1-201-
Public Employers Contributions Reimbursement, Per Chap. 192, P.L. 1966.....	9500	100	070000	1-206-
Real Estate Escheats.....	2040	100	070060	1-603-
Recoveries--Indirect Cost, Federal Programs.....	9500	100	070000	1-210-
Reimbursement from Rutgers--Employer's Share of Employees' Benefits.....	9500	100	070000	1-207-
Rent of State Building Space.....	9500	100	070000	1-208-
Surplus Property.....	2050	100	090000	1-278-
Unallocated Revenue.....	2040	100	070070	1-604-
Unclaimed Inmates and Patients Account..	9500	100	070000	1-606-
Unclaimed Wages Account.....	9500	100	070000	1-605-
Vending Machines.....	2050	100	090000	1-139-

**INTERFUND TRANSFER ACCOUNTS  
Anticipated**

Name	Org.	Account Number		Source
		Fund	Program	
Beaches and Harbor Fund.....	9505	100	990000	9-508-9
Clean Waters Fund.....	9505	100	990000	9-503-9
Community Development Bond Fund.....	9505	100	990000	9-536-9
Correctional Facilities Construction Fund.....	9505	100	990000	9-530-9
Emergency Flood Control Fund.....	9505	100	990000	9-520-9
Energy Conservation Fund.....	9505	100	990000	9-524-9
Farmland Preservation Fund.....	9505	100	990000	9-529-9
Fund for the Support of Free Public Schools--Income.....	9505	100	990000	9-731-9
General Trust Fund.....	9505	100	990000	9-749-9
Hazardous Discharge Fund.....	9505	100	990000	9-528-9
Higher Education Assistance Fund.....	9505	100	990000	9-736-9
Higher Education Building Construction Fund Act of 1971.....	9505	100	990000	9-512-9
Housing Assistance Fund.....	9505	100	990000	9-522-9
Human Services Facilities Construction Fund.....	9505	100	990000	9-539-9
Institutional Construction Fund.....	9505	100	990000	9-518-9
Institutions Construction Fund.....	9505	100	990000	9-502-9
Jobs, Science and Technology Fund.....	9505	100	990000	9-538-9
Medical Education Facilities Fund.....	9505	100	990000	9-513-9
Mortgage Assistance Fund.....	9505	100	990000	9-521-9
Motor Vehicle Liability Security Fund...	9505	100	990000	9-725-9
Motor Vehicle Security- Responsibility Fund.....	9505	100	990000	9-702-9
Unemployment Compensation Auxiliary Fund	9505	100	990000	9-728-9
Veterans Guaranteed Loan Fund.....	9505	100	990000	9-700-9
Worker and Community Right-to-Know Fund.	9505	100	990000	9-756-9
Natural Resources Fund.....	9505	100	990000	9-526-9
New Jersey Bridge Rehabilitation and Improvement Fund.....	9505	100	990000	9-535-9

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New Jersey Spill Compensation Fund.....	9505	100	990000	9-709-
1983 New Jersey Green Acres Fund.....	9505	100	990000	9-532-
Outstanding Checks Account.....	9505	100	990000	9-707-
Outstanding Checks 6 years and over--Escheat.....	2040	100	070000	9-707-
Public Building Construction Fund.....	9505	100	990000	9-501-
Public Purpose Buildings Construction Fund.....	9505	100	990000	9-525-
Shore Protection Fund.....	9505	100	990000	9-534-
State Disability Benefits Fund.....	9505	100	990000	9-729-
State Land Acquisition and Development Fund.....	9505	100	990000	9-519-
State Lottery Fund.....	9505	100	990010	9-721-
State Recreation and Conservation Land Acquisition Fund Act of 1971.....	9505	100	990000	9-505-
State Recreation and Conservation Land Acquisition and Development Fund Act of 1974.....	9505	100	990000	9-506-
State of New Jersey Cash Management Fund	2040	100	070000	9-717-
State Transportation Fund.....	9505	100	990000	9-514-
State Water Development Fund.....	9505	100	990000	9-507-
Transportation Fund (Emergency Transportation Tax).....	9505	100	990000	9-714-
Transportation Rehabilitation and Improvement Fund.....	9505	100	990000	9-523-
Unclaimed Bank Deposits Escheat Reserve Fund.....	9505	100	990000	9-705-
Unclaimed Domestic Life Insurance Escheat Reserve Fund.....	9505	100	990000	9-706-
Unclaimed Personal Property Trust Fund.....	9505	100	990000	9-708-
Unemployment Compensation Auxiliary Fund.....	9505	100	990000	9-751-
Unsatisfied Claim and Judgement Fund.....	9505	100	990000	9-701-
Water Conservation Fund.....	9505	100	990000	9-500-
Water Supply Fund.....	9505	100	990000	9-527-

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Name	Org.	Fund	Account Number	
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Disability Insurance--Private Plan.....	4520	100	040000	9-729-99
Disability Insurance--State Plan.....	4520	100	030000	9-729-99
New Home Warranty Program.....	8015	100	064010	9-746-99
Recycling Fund--Planning and Administration.....	4030	444	050500	9-752-99
Registered Bond Administration.....	2040	100	070030	9-799-99
Sanitary Landfill Facility Contingency Fund.....	4900	463	175020	9-753-99
Special Compensation Fund--Mutual Workers' Compensation Security Fund.....	4530	440	060010	9-711-99
Special Compensation Fund--Stock Workers' Compensation Security Fund.....	4530	440	060010	9-710-99
Spill Compensation Fund--Administration.	2060	442	230000	9-709-99
Spill Compensation Fund--Environmental Cleanup Responsibility Act.....	4815	100	197060	9-709-99
Spill Compensation Fund--Hazardous Waste Health Task Force.....	4230	100	030020	9-709-99
Spill Compensation Fund--Hazardous Waste Master Plan for Chemical Cleanup.....	4815	100	197050	9-709-99
Spill Compensation Fund--Hazardous Waste Research.....	4810	100	187040	9-709-99
Spill Compensation Fund--Prevention, Response and Site Cleanup.....	4815	100	190000	9-709-99
Spill Compensation Fund--Spill Prevention Response and Site Cleanup Belleville.....	4815	100	197070	9-709-99
Unemployment Benefit Liability Fund.....	2040	100	070000	9-745-99
Unemployment Compensation Auxiliary Fund--Management and Administrative Services.....	4565	100	990000	9-751-99
Unsatisfied Claim and Judgement Fund....	3160	100	050000	9-701-99



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