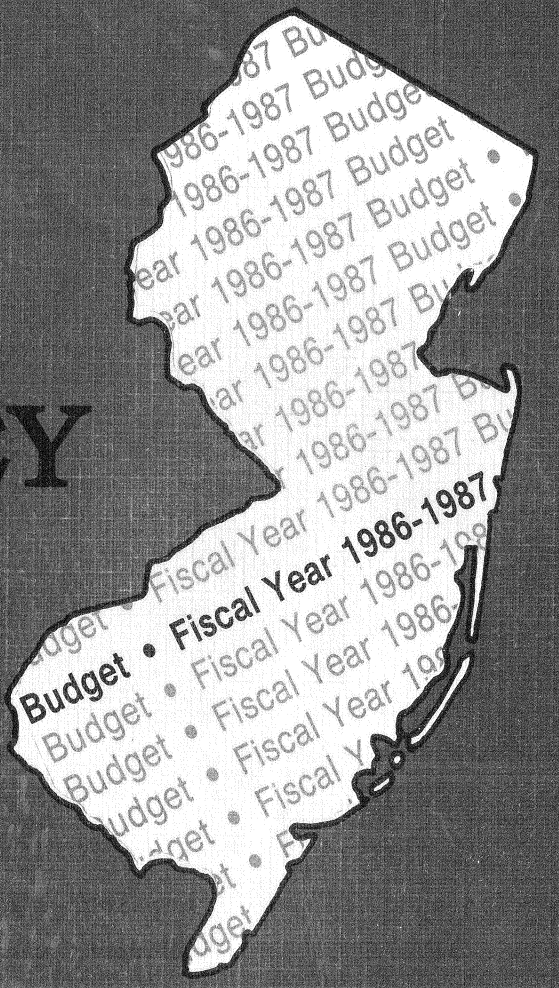
APPROPRIATIONS HANDBOOK

NEW JERSEY



FISCAL YEAR 1986 -1987

APPROPRIATIONS HANDBOOK

STATE OF NEW JERSEY

FISCAL YEAR

1986-87

P.L. 1986, C. 41

Approved June 30, 1986

DEPARTMENT OF THE TREASURY
DIVISION OF BUDGET AND ACCOUNTING

FEATHER O'CONNOR
State Treasurer

RICHARD B. STANDIFORD III
Director, Division of Budget and Accounting

NEW JERSEY STATE LEGISLATURE

SESSION OF 1986

SENATE REVENUE, FINANCE AND APPROPRIATIONS COMMITTEE

Senator Laurence S. Weiss (D), 19th District (Part of Middlesex) Chairman
Senator Frank Pallone, Jr. (D), 11th District (Part of Monmouth) Vice Chairman
Senator Leanna Brown (R), 26st District (Parts of Morris and Passaic)
Senator John P. Caufield (D), 28th District (Part of Essex)
Senator John H. Ewing (R), 16th District (Parts of Somerset, Hunterdon and Morris)
Senator Matthew Feldman (D), 37th District (Part of Bergen)
Senator Walter E. Foran (R), 23rd District (Parts of Hunterdon, Morris, Mercer, Warren and Sussex)
Senator C. William Haines (R), 8th District (Part of Burlington)
Senator Wynona M. Lipman (D), 29th District (Part of Essex)
Senator Walter Rand (D), 5th District (Parts of Camden and Gloucester)
Senator Gerald R. Stockman (D), 15th District (Part of Mercer)

ASSEMBLY APPROPRIATIONS COMMITTEE

Assemblyman Anthony M. Villane, Jr. (R), 11th District (Part of Monmouth) Chairman
Assemblyman Joseph W. Chinnici (R), 1st District (Cape May, Part of Cumberland) Vice-Chairman
Assemblyman Rodney P. Frelinghuysen (R), 25th District (Part of Morris) Sub Committee Chairman, Government Operations
Assemblywoman Marie S. Muhler (R), 12th District (Part of Monmouth) Sub Committee Chairman, Taxation
Assemblyman John K. Rafferty (R), 14th District (Parts of Mercer, Middlesex and Somerset) Sub Committee Chairman, State Aid
Assemblyman Byron M. Baer (D), 37th District (Part of Bergen)
Assemblyman Willie B. Brown (D), 29th District (Part of Essex)
Assemblyman Charles J. Catrillo (R), 32nd District (Part of Hudson)
Assemblyman Robert D. Franks (R), 22nd District (Parts of Union and Essex)
Assemblyman Francis J. Gorman (D), 5th District (Parts of Camden and Gloucester)
Assemblyman Walter J. Kavanaugh (R), 16th District (Parts of Somerset, Hunterdon and Morris)
Assemblywoman Joann H. Smith (R), 13th District (Parts of Middlesex and Monmouth)
Assemblyman Robert G. Smith (D), 17th District (Parts of Middlesex and Union)
Assemblyman Gary W. Stuhltrager (R), 3rd District (Parts of Cumberland and Gloucester, all of Salem)
Assemblyman John S. Watson (D), 15th District (Part of Mercer)
Assemblyman Karl Weidel (R), 23rd District (Parts of Hunterdon, Mercer, Morris, Warren and Sussex)
Assemblyman Jimmy Zangari (D), 28th District (Part of Essex)

Gerald D. Silliphant, Legislative Budget and Finance Officer, Office of Legislative Services

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TO ALL DEPARTMENTS AND AGENCIES

Attention is directed to section one of this Act with reference to the availability of the appropriations for the period of one month after the close of said fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse, unless otherwise provided, at the close of the one-month period unless they are reserved as provided therein.

Transmittals of funds deposited by each State agency shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agencies' deposits will be credited to the appropriate account. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of this Act.

State agencies shall forward bills for payment as soon as practicable. Every effort will be made by the Department of the Treasury to facilitate payment, particularly those bills subject to discount.

P.L. 1986, C. 41 Approved June 30, 1986

AN ACT making appropriations for the support of the State Government and tl several public purposes for the fiscal year ending June 30, 1987 and regulat the disbursement thereof.

ANTICIPATED RESOURCES FOR THE FISCAL YEAR 1986-1987

GENERAL FUND

	(amounts expressed in thous
Undesignated fund balance, July 1, 1986	392

Major Taxes

Sales	2,767
Corporation business	1,080
Motor fuels	319
Motor vehicle fees	337
Cigarette	217
Transfer inheritance	165
Public utility excise	117
Insurance premiums	126
Alcoholic beverage wholesale sales	85
Alcoholic beverage excise	59
Corporation business--Banks and financial institutions	62
Business personal property	26
Realty transfer	50
Motor fuel use--Motor carrier	24
Pari-mutuel	6
Savings institutions	12
Total Major Taxes	5,453

Miscellaneous Taxes, Fees, Revenues

Executive Branch--	
Department of Agriculture:	
Animal health--laboratory test fees	50
Other animal, plant disease and pest control fees	15
Seed certification programs	5
Fertilizer inspection fees	150
Milk control licenses and fees	390
Department of Banking:	
Bank assessments	1,618
Examination fees	1,700
Licenses and other fees	877
New Jersey Cemetery Board	86
Department of Community Affairs:	
Boarding home fees	415
Construction fees	1,250
Housing inspection fees	2,350
Planned real estate development fees	450
Department of Education:	
Katzenbach School for the Deaf--Tuition	2,648
Licensing fees--Miscellaneous	195
Non-public schools textbook recoveries	625
Department of Energy:	
Assessments--Cable TV	1,310
Assessments--Public Utility	17,350
Fees, fines and penalties	125
Department of Environmental Protection:	
Air pollution fees	425
Examination licensing fees	17
Forest management sales	43
Hunters' and Anglers' License Fund	7,100
Marina rentals	819
Marine Lands Management--Delineation and title determination	900
Marine Lands Management--Miscellaneous revenue	25
Morris Canal Fund	60
New Jersey Pilot Commissioners	73
Parks management	2,867
Radiation protection	433
New Jersey Water Supply Authority debt service repayments	1,291
Shell fisheries leases	310
Solid waste management fees	882
Water monitoring and planning	148
Water pollution fees	110
Department of Health:	
Licenses, permits and fees	1,000
Department of Higher Education:	
Bond interest recoveries	358
School of Conservation	475
Thomas A. Edison College--Fees	544
State Colleges:	
Miscellaneous institutional support	395
Other student fees	556
Tuition--Regular	51,496

Miscellaneous Taxes, Fees, Revenues

Department of Human Services:	
Adoption law fees	15
Patients and residents cost recoveries:	
Developmental centers	67,00
Psychiatric hospitals	68,00
Soldiers' homes	6,00
Special residential services	15,00
Department of Insurance	
Actuarial services	90
Licensing and enforcement	4,31
Real Estate Commission	2,47
Department of Labor:	
Licenses, permits and fines	76
Special Compensation Fund	99
Department of Law and Public Safety:	
Amusement games control fees	20
Beverage licenses	4,15
Bus excise tax	32
Division of Consumer Affairs:	
General revenues	2,69
Professional examining board fees	6,49
Division of State Police:	
Private detective licenses	55
Other licenses	25
Motor Vehicle Security--Responsibility Law Administration	5,35
Motor vehicle surcharge program	7,80
Pleasure boat licenses	1,40
Other boating fees	7
Department of State:	
Office of Administrative Law--Fees	1,71
Commissions	90
General revenue--Fees	9,30
Uniform Commercial Code--Fees	2,23
Department of Transportation:	
Applications and highway permits	60
Outdoor advertising	24
Autonomous transportation authorities	25,00
Department of Treasury:	
Coin operated telephones	6
Escheats, Personal Property (14 year law)	20
Interest on deposits	2,00
Investment earnings	15,00
Municipal Purposes Tax Assistance Fund	73,00
New Jersey Sports and Exhibition Authority	1,00
Public Utility Gross Receipt and Franchise Taxes (combined)	119,00
Public Utility Tax--Administration	25
Railroad Tax:	
Class II	4
Franchise	3
Vending machine commissions	15
Miscellaneous Executive Commissions:	
Delaware River Joint Toll Bridge Commission-- Pennsylvania share	1,10
Other Sources:	
Miscellaneous revenue	1,50

Miscellaneous Taxes, Fees, Revenues

Inter-Departmental Accounts:	
Administration and investment of pension and social security funds	17,500
Employee maintenance deductions	1,650
Health benefits contribution reimbursement from special funds	20,000
Indirect cost recovery--Federal	8,000
Other fringe benefit reimbursement from special funds	2,000
Pension contribution reimbursement from special funds	30,000
Public employer's contribution reimbursement	10,000
Reimbursement from Rutgers--Employer's share of employees' benefits	3,500
Rent of State building space	2,000
Social security contribution from special funds	22,000
Judicial Branch--	
Court fees	14,000
Violent Crimes Commission Act	3,000
Total Miscellaneous Taxes, Fees, Revenues	683,830

Interfund Transfers

Beaches and Harbor Fund	60
Clean Waters Fund	1,40
Community Development Bond Fund	50
Correctional Facilities Construction Fund	3,00
Disability Benefit Liability Fund	8
Emergency Flood Control Fund	30
Energy Conservation Fund	70
Farmland Preservation Fund	40
Fund for Support of Free Public Schools	4,00
Higher Education Assistance Fund	2,00
Higher Education Buildings Construction Fund (Act of 1971)	5
Housing Assistance Fund	2
Human Services Facilities Construction Fund	30
Institutional Construction Fund 1978	10
Institutions Construction Fund	5
Jobs, Science and Technology Fund	71
Medical Education Facilities Fund	5
Mortgage Assistance Fund	10
Motor Vehicle Security--Responsibility Fund	1
Natural Resources Fund	1,70
New Jersey Bridge Rehabilitation and Improvement Fund	1,50
1983 New Jersey Green Acres Fund	50
Outstanding Checks Account	56
Outstanding Checks (6 years and over)	80
Public Building Construction Fund	5
Public Purpose Buildings Construction Fund	2,50
Shore Protection Fund	50
State Disability Benefits Fund	13,55
State Land Acquisition and Development Fund	1,50
State Lottery Fund	425,00
State of New Jersey Cash Management Fund	25
State Recreation and Conservation Land Acquisition and Development Fund (Act of 1974)	1,00
State Recreation and Conservation Land Acquisition Fund (Act of 1971)	20
State Transportation Fund	40
State Water Development Fund	2
Transportation Rehabilitation and Improvement Fund of 1979	5,50
Unclaimed Bank Deposits Escheat Reserve Fund	1,87
Unclaimed Domestic Life Insurance Escheat Reserve Fund	77
Unclaimed Personal Property Trust Fund	4,70
Unemployment Benefit Liability Fund	8
Unemployment Compensation Auxiliary Fund	15,79
Unsatisfied Claim and Judgement Fund	75
Water Conservation Fund	1,11
Water Supply Fund	1,62
Worker and Community Right to Know Fund	14
Total Interfund Transfers	496,79
Total Revenues, General Fund	6,633,62
Total Resources, General Fund	7,026,41

PROPERTY TAX RELIEF FUND

Undesignated fund balance, July 1, 1986	25,580
Gross Income Tax	2,217,000
Total Resources, Property Tax Relief Fund	2,242,580

CASINO CONTROL FUND

License fees	51,017
Total Resources, Casino Control Fund	51,017

CASINO REVENUE FUND

Undesignated fund balance, July 1, 1986	100,819
Gross Revenue Tax	183,000
Investment Income	2,000
Total Resources, Casino Revenue Fund	285,819

GUBERNATORIAL ELECTIONS FUND

Undesignated Fund Balances, July 1, 1986	(3,093)
Taxpayers' Designations	1,600
Total Resources, Gubernatorial Elections Fund	(1,493)
Total Resources, All Funds	9,604,342

Federal Revenue

Uncertainty over the amount of federal aid which may be available to the State prohibits the certification in the case of federal funds. Federal monies specified in the appropriations bill cannot be regarded as immediately available for expenditure. Pursuant to NJSA 52:27B-26, expenditures will be permitted under these appropriations only upon determination by the Director of the Division of Budget and Accounting that federal grants to support any expenditure are receivable or have been received by the State.

(amounts expressed in thousands

Executive Branch--	
Department of Agriculture:	
Bridgeton clerical assistance	11
Brucellosis eradication	24
Cooperative gypsy moth suppression	600
Cooperative inspection service	45
Food Distribution Administrative Expense Fund	53
Jobs bill	1,500
Peach Market News Project	24
Plant pest survey and detection program	28
Department of Community Affairs:	
Community Services Block Grant	10,840
Energy Conservation Production Act of 1976	5,136
Food Distribution Act--Title VII--USDA	4,372
Housing Act of 1937--Section VIII	41,362
Older Americans Act of 1965--Title III	23,982
Small Cities Block Grant	9,277
Department of Corrections:	
Correction training and technical assistance	30
Alcohol education counselor	37
Patterns of family violence among juvenile offenders--Research project	75
Project HELP developmental disabilities grant	75
Department of Defense:	
Army facilities--Service contract	1,129
Air National Guard security agreements/Atlantic City and McGuire A.F.B	346
Atlantic City air base--Service contract	873
Facilities management support personnel	130
Fire fighter/crash rescue service agreement--Atlantic City	280
McGuire Air Force Base--Service contract	1,072
National Guard communications services	180
Training and equipment pool sites	580
Department of Education:	
Adult basic education program	3,273
Child nutrition	86,314
Consumer and useful homemaking education	906
Drug and alcohol abuse program	169
Education Block Grant Chapter II	15,815
Education Consolidation and Improvement Act--Title I administration	1,260
Education Consolidation and Improvement Act--Title I delinquent	1,349
Education Consolidation and Improvement Act--Title I disadvantaged	115,177
Education Consolidation and Improvement Act--Chapter I handicapped	3,940
Education for Economic Security Act	2,027

Federal Revenue

Elementary and Secondary Education Act--	
Title VI handicapped	48,387
Emergency immigration education assistance	1,015
Library Services and Construction Act--Title I	1,174
Library Services and Construction Act--Title II	1,769
Library Services and Construction Act--Title III	530
Migrant education programs	2,412
National origin desegregation	380
Pre-school Incentive Grant	1,362
Race desegregation	387
Sex desegregation	308
Services to deaf/blind children	199
State Planning Grant	89
Vocational education--Title II, A & B	19,070
Veterans readjustment benefits	240
Common core data survey	17
Transition program for refugee children	257
SEA project--Bilingual education	83
Career education--Research and development	126
Department of Energy:	
Energy extension service	240
Institutional conservation program schools and hospitals	150
Number 2 distillate data collection grants	12
State energy conservation program	753
Department of Environmental Protection:	
Air pollution and maintenance program	3,536
Coastal zone management 4th year implementation	2,150
Consolidated forest management	110
Construction grants program	5,000
Hazardous Waste--Resource Conservation Recovery Act	5,000
Hazardous waste site inventory	1,300
Land and Water Conservation Fund	2,000
Hunters' and Anglers' Fund	1,450
Safe Drinking Water Act	500
Toxic Clean-Up--Super Fund Grants	34,070
Water pollution control program	1,700
Rural community fire protection program	36
Survey and planning operational	396
Cooperative pesticide enforcement	187
Pesticide technology	18
Economic of recreation fishing	24
Habitat development and maintenance	36
Aquatic recreation	55
Anadromous herring run restoration	25
Resource planning and acquisition	100
Northeast hazardous waste coordination committee	300
Hunter safety training	400
Toxics and fisheries	75
Aquatic recreational resource awareness and education	51
Crystalline rock neclear study	54
Cooperative radiation monitoring	41
Routine compliance testing for diagnostic x-ray system	10
EPA/State pilot project	100
Monitoring and planning--205J	1,000
Forest resource management--Cooperative forest fire control	175
Northeast regional biomass program	30
Marine fisheries enforcement	35

Marine fisheries coordination	25
Marine fisheries technical assistance	74
Life history investigation of winter flounder	45
Marine fisheries investigation and management F-1-5-R-22	270
Endangered species E-1-6	16
Trapper education project	20
Striped bass monitoring	27
Shellfish research and inventory	85
Fisheries Management Council	30
Underground injection control	100
Inventory of NJ coastal waters	122
Department of Health:	
Alcohol Drug Abuse and Mental Health Block Grant	20,840
Certification for Title XVIII and XIX eligibility	1,305
Family planning Title X	2,085
Health planning and resource development	448
Immunization project	549
Maternal and Child Health Block Grant	8,736
Preventive Health Services Block Grant	2,632
Supplemental food program--WIC	34,000
Health insurance benefits	42
Sexually transmitted disease training center program	285
Capacity building--Occupational safety and health	52
Venereal disease project	1,399
Microfilming of health statistics	3
Vital statistics component	118
National death index	23
Homemaker--Home health aid training	85
SEER project	727
AIDS surveillance	105
AIDS information and research	229
Food inspection program	150
Tuberculosis control program	131
Health program for Indo-Chinese refugees	166
Tumors among blacks	341
Department of Higher Education:	
Basic Educational Opportunity Grant	15,620
College work study	2,986
Education for Economic Security Act--Title II	790
Supplemental educational opportunity grant program--Initial and continuing	1,586
National direct student loan program	3,130
State student incentive grant program	1,970
State loan administrative cost deduction and allowance	6,648
Veterans programs	199
Veterans cost of instruction	11
College library resource program	2
Small business administration	3
Cooperative education program	183
Special services for disadvantaged students	75
Project base bilingual and special education	55
Nursing student loans	101
Upward bound program	175
Career education for deans and departmental chairmen	191
HEH--Humanities based general education	50
Bilingual education personnel training program	141
NSF--Sulphur project	120

Masters in public administration fellowship program	25
Mathematical Research and Bayesian Inference Grant	17
New jazz program	8
General Analysis Grant	31
Binding proteins	25
Bilingual education program	20
Business and international education program	18
Teaching WAC	11
Undergraduate biochemistry laboratory instrumentation	45
Organization of linguistic ability	133
Global prospective on literature	20
Child development associate program	78
Health Career Opportunity Grant	40
Development of nutrition education curriculum	97
RF/Microwave design laboratory	19
FIPSE legal skill development program	50
NJ chapter of the AIA student association	19
Energy conservation--Power house	65
Alcoholism program	50
Fellowship agreement	1
Chapter I--Parent/Infant program	9
Cooperative education demonstration project	415
NEA--PAC audience development and program enrichment	10
NEA--Support of PAC dance company artists fees	10
Department of Human Services:	
AFDC--Homemaker home health aid--Title XIX	5,500
Automated child support enforcement system (ACSES)	1,028
Child Support and paternity Title IV-D	33,510
Child welfare--Title IV-B	5,644
Community care waiver ICF/MR	18,351
Deaf Blind Training Grant Title IV-C	286
Dependent children assistance Title IV-A	293,499
Developmental disabilities	1,226
DYFS restricted grants	551
Family assistance management information system	3,485
Food stamp program	29,480
Foster care Title IV-A-E	13,314
Foster grandparents program	725
Grant diversion project	379
Intermediate care facilities--Mental Retardation--Title XIX	97,000
Low Income Energy Assistance Block Grant	82,761
Medical assistance--Title XIX	693,858
Refugee resettlement programs	7,343
Rehabilitation of the blind--Section 120	11,021
Social Services Block Grant	81,756
Supplemental security income	8,000
Work incentive program--Title IV-C	7,752
Department of Labor:	
Jobs Training Partnership Act--Administration	3,184
Jobs Training Partnership Act--Title IIA (Basic)	38,500
Jobs Training Partnership Act--Title IIB (Summer Youth)	19,000
Jobs Training Partnership Act-Title III (Dislocated Workers)	3,437
Occupational Safety Health Act	1,353
Vocational Rehabilitation Act of 1973	23,576
Miscellaneous vocational rehabilitation programs	1,031
Social Security Act Title II and XVI	27,456
Unemployment insurances program	47,325
Planning and research	4,960
Management and administration	24,804
Employment service programs	24,163
Disabled veterans outreach program	2,693

Federal Revenue

Department of Law and Public Safety:	
Emergency management assistance program	552
Federal highway safety programs	5,904
FEMA State assistance program	90
New charge resolution project	388
Justice Assistance Act Grants	1,600
Juvenile Justice Administration and Grants	1,300
Nuclear civil protection planning	168
Victim Assistance Grants	2,200
Emergency management training and education	78
Radiological defense officer project	76
State of New Jersey Improvement grant	25
Medicaid fraud unit	1,900
National shelter survey	47
Radiological systems maintenance	84
Recreational boating safety financial assistance	704
Warning and communication	90
Age discrimination project	85
Fair housing assistance program	65
Victim compensation awards	2,000
Department of the Public Advocate:	
Advocacy of the developmentally disabled	376
Clients' assistance project	248
Department of State:	
Basic Block Grant	614
IMS Museum Grant	75
National Historical Publication Commission	40
NEA Museum Grant	75
NEH Black migration project	50
NEH Museum Grant	75
Department of Transportation:	
Modal services	16,694
Consolidated primary projects	56,925
Hazard elimination program	5,400
Highway planning and research program	5,500
Metropolitan planning program	3,516
NJ Statewide Public Transportation Planning Grant	1,000
Railway and highway crossing	2,700
Research and demonstration projects	1,425
Rural projects	7,500
Interstate projects	121,000
Interstate 4R projects	63,000
Interstate transfer projects	51,000
Bridge replacement and other highway safety projects	107,700
Supportive services highway construction training and minority business enterprise programs	700
Urban systems projects	30,000
Advance right-of-way acquisition program	2,000
Rail freight capital projects	5,500
The Judiciary:	
Effects of sentences on subsequent criminal behavior	3
Federal Revenue	2,700,155

BE IT ENACTED, by the Senate and General Assembly of the State of New Jersey:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 1987. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances, shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by contracts on file as of June 30, 1987 with the Director of the Division of Budget and Accounting or held by encumbrance requests covering requisitions on file as of June 30, 1987 with the Director of the Division of Budget and Accounting, provided that contracts covering such requisitions are filed with the Director by July 31, 1987. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation act of the previous year or years. On or before December 1, 1986 the State Treasurer, in accordance with the provisions of Section 37 of article 3 of P.L. 1944, c. 112 (C52:27B-46) shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 1986, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 1986.

GENERAL FUND
DIRECT STATE SERVICES

Account No.

DIRECT STATE SERVICES

LEGISLATIVE BRANCH

01. LEGISLATURE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES
0001. SENATE
01. SENATE

(amounts expressed in thousands)

	Personal Services:	
0001-100-010000-11	Senators (40) .....(	1,009)
0001-100-010000-12	Salaries and wages .....(	2,413)
0001-100-010000-13	Members staff services (	2,100)
	Materials and Supplies:	
0001-100-010000-21	Printing and office ....(	133)
0001-100-010000-23	Medical education rehabilitation .....(	19)
0001-100-010000-24	Household and clothing (	2)
	Services Other Than Personal:	
0001-100-010000-30	Travel .....(	57)
0001-100-010000-31	Telephone .....(	105)
0001-100-010000-32	Postage .....(	135)
0001-100-010000-34	Information processing-external .....(	105)
0001-100-010000-38	Other services .....(	325)
	Maintenance and Fixed Charges:	
0001-100-010000-41	Maintenance of equipment(	13)
	Special Purpose:	
0001-100-010000-56	Compensation awards ....(	20)
	Additions, Improvements and Equipment:	
0001-100-010000-76	Other equipment .....(	20)
	Sub-Total Appropriation	6,456

0001-100-010000-00 The unexpended balance as of June 30, 1986 in this account is appropriated.

0002. GENERAL ASSEMBLY
02. GENERAL ASSEMBLY

(amounts expressed in thousands)

	Personal Services:	
0002-100-020000-11	Assemblymen (80) .....(	2,009)
0002-100-020000-12	Salaries and wages .....(	3,869)
0002-100-020000-13	Members staff services (	4,200)

Account No.			
	Materials and Supplies:		
0002-100-020000-21	Printing and office ....(	144)	
0002-100-020000-23	Medical education rehabilitation .....(	34)	
0002-100-020000-24	Household and clothing (	3)	
	Services Other Than Personal:		
0002-100-020000-30	Travel .....(	106)	
0002-100-020000-31	Telephone .....(	177)	
0002-100-020000-32	Postage .....(	215)	
0002-100-020000-34	Information processing-external .....(	135)	
0002-100-020000-38	Other services .....(	630)	
	Maintenance and Fixed Charges:		
0002-100-020000-41	Maintenance of equipment(	14)	
0002-100-020000-47	Rent other .....(	6)	
	Special Purpose:		
0002-100-020000-56	Compensation awards ....(	50)	
	Additions, Improvements and Equipment:		
0002-100-020000-76	Other equipment .....(	25)	
	Sub-Total Appropriation		11,617
0002-100-020000-00	The unexpended balance as of June 30, 1986 in this account is appropriated.		
	Total Appropriation, Legislature.....		18,073

0001-100-010000-13
0002-100-020000-13 The amounts hereinabove appropriated for members' staff services for the Senate and General Assembly shall be used to increase each members' staff services allowance by $15,000 and shall be available for retroactive payments for such payments to January 1, 1986.

0003. OFFICE OF LEGISLATIVE SERVICES
03. LEGISLATIVE SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:	
0003-100-030000-11	State auditor .....(	65)
0003-100-030000-12	Salaries and wages .....(	9,934)
0003-100-030000-12	New positions .....(	68)

Account No.			
	Materials and Supplies:		
0003-100-030000-21	Printing and office	2,579)	
0003-100-030000-22	Vehicular	3)	
0003-100-030000-23	Medical education rehabilitation	70)	
0003-100-030000-24	Household and clothing	5)	
	Services Other Than Personal:		
0003-100-030000-30	Travel	186)	
0003-100-030000-31	Telephone	814)	
0003-100-030000-32	Postage	52)	
0003-100-030000-33	Insurance	1)	
0003-100-030000-34	Information processing-external	475)	
0003-100-030000-38	Other services	296)	
	Maintenance and Fixed Charges:		
0003-100-030000-40	Maintenance of buildings and grounds	10)	
0003-100-030000-41	Maintenance of equipment	117)	
0003-100-030000-42	Maintenance of vehicles	3)	
0003-100-030000-44	Rent buildings and grounds	1,100)	
0003-100-030000-45	Rent central motor pool	4)	
0003-100-030000-47	Rent other	12)	
	Special Purpose:		
0003-100-030040-50	Affirmative action and equal employment opportunity program ...	18)	
0003-100-030000-56	Compensation awards	30)	
	Additions, Improvements and Equipment:		
0003-100-030000-70	Improvements-buildings and grounds	45)	
0003-100-030000-76	Other equipment	122)	
	Total Appropriation, Office of Legislative Services		16,009
0003-100-030000-00	The unexpended balance as of June 30, 1986 in this account is appropriated.		

09. LEGISLATIVE COMMISSIONS
0010. INTERGOVERNMENTAL RELATIONS COMMISSION

(amounts expressed in thousands

	Special Purpose:	
0010-100-090010-50	Expenses of Commission .	10)
0010-100-090020-50	The Council of State Governments	82)
0010-100-090030-50	Atlantic States Marine Fisheries Commission ..	14)

Account No.			
0010-100-090040-50	National Conference of Commissioners on Uniform State Laws ....(	17)	
0010-100-090050-50	Education Commission of the States .....(	61)	
0010-100-090060-50	National Governors Association .....(	115)	
0010-100-090070-50	Advisory Commission on Intergovernmental Relations .....(	3)	
0010-100-090080-50	National Conference of State Legislatures ....(	90)	
0010-100-090150-50	Governmental Accounting Standards Board .....(	28)	
0010-100-090180-50	Northeast - Midwest Research Institute ....(	29)	
0010-100-090220-50	Coalition of Northeastern Governors (	35)	
	Sub-Total Appropriation		484

0010-100-090000-00 The unexpended balance as of June 30, 1986 in this account is appropriated.

0014. JOINT COMMITTEE ON THE PUBLIC SCHOOLS

0014-100-090010-50 The unexpended balance as of June 30, 1986 in this account is appropriated.

0018. STATE COMMISSION OF INVESTIGATION

(amounts expressed in thousands)

	Special Purpose:		
0018-100-090010-50	Expenses of Commission .(	2,480)	
	Sub-Total Appropriation		2,480

0018-100-090010-50 The unexpended balance as of June 30, 1986 in this account is appropriated.

Account No.

0025. COMMISSION TO STUDY SEX DISCRIMINATION IN THE STATUTES

(amounts expressed in thousands)

	Special Purpose:		
0025-100-090010-50	Expenses of Commission .(	125)	
	Sub-Total Appropriation		125

0025-100-090010-50 The unexpended balance as of June 30, 1986 in this account is appropriated.

0026. COMMISSION ON BUSINESS EFFICIENCY IN THE PUBLIC SCHOOLS

(amounts expressed in thousands)

	Special Purpose:		
0026-100-090010-50	Expenses of Commission .(	55)	
	Sub-Total Appropriation		55

0026-100-090010-50 The unexpended balance as of June 30, 1986 in this account is appropriated.

0039. COUNTY AND MUNICIPAL GOVERNMENT STUDY COMMISSION

(amounts expressed in thousands)

	Special Purpose:		
0039-100-090010-50	Expenses of Commission .(	215)	
	Sub-Total Appropriation		215

0039-100-090010-50 The unexpended balance as of June 30, 1986 in this account is appropriated.

Account No.

0041. NEW JERSEY STATUE OF LIBERTY CENTENNIAL COMMISSION

(amounts expressed in thousands)

	Special Purpose:		
0041-100-090010-50	Expenses of Commission .(	25)	
	Sub-Total Appropriation		25

0041-100-090010-50 The unexpended balance as of June 30, 1986 in this account is appropriated.

0042. NEW JERSEY MONORAIL AUTHORITY STUDY

0042-100-090010-50 The unexpended balance as of June 30, 1986 in this account is appropriated.

0043. LOCAL EXPENDITURE LIMITATIONS ADVISORY COMMISSION

0043-100-090010-50 The unexpended balance as of June 30, 1986 in this account is appropriated.

0049. CHRISTOPHER COLUMBUS QUINCENTENNIAL OBSERVANCE

0049-100-090010-50 The unexpended balance as of June 30, 1986 in this account is appropriated.

Account No.

0050. PROPERTY TAX ASSESSMENT STUDY COMMISSION

(amounts expressed in thousands)

	Special Purpose:	
0050-100-090010-50	Expenses of Commission .(25)	
	Sub-Total Appropriation	25
0050-100-090010-50	The unexpended balance as of June 30, 1986 in this account is appropriated.	

0051. MOTOR VEHICLE INSPECTION SYSTEM STUDY COMMISSION

0051-100-090010-50	The unexpended balance as of June 30, 1986 in this account is appropriated.	

0052. COMMISSION ON LEGAL AND ETHICAL PROBLEMS IN THE DELIVERY OF HEALTH CAR
09. LEGISLATIVE COMMISSIONS

(amounts expressed in thousands

	Special Purpose:	
0052-100-090010-50	Expenses of Commission .(100)	
	Sub-Total Appropriation	100
0052-100-090010-50	The unexpended balance as of June 30, 1986 in this account is appropriated.	
	Total Appropriation, Legislative Commissions	3,509
	Total Appropriation, Legislative Branch	37,591

Account No.

EXECUTIVE BRANCH

06. CHIEF EXECUTIVE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
0300. CHIEF EXECUTIVE'S OFFICE
01. EXECUTIVE MANAGEMENT

(amounts expressed in thousands)

	Personal Services:	
0300-100-010000-12	Salaries and wages .....(	3,085)
	Materials and Supplies:	
0300-100-010000-21	Printing and office ....(	125)
0300-100-010000-22	Vehicular .....(	3)
0300-100-010000-24	Household and clothing (	8)
0300-100-010000-26	Other materials and supplies .....(	3)
	Services Other Than Personal:	
0300-100-010000-30	Travel .....(	80)
0300-100-010000-31	Telephone .....(	260)
0300-100-010000-32	Postage .....(	32)
0300-100-010000-33	Insurance .....(	5)
0300-100-010000-34	Information processing-external .....(	70)
0300-100-010000-36	Professional services ..(	15)
0300-100-010000-38	Other services .....(	50)
	Maintenance and Fixed Charges:	
0300-100-010000-40	Maintenance of buildings and grounds .....(	6)
0300-100-010000-41	Maintenance of equipment(	11)
0300-100-010000-42	Maintenance of vehicles (	3)
0300-100-010000-45	Rent central motor pool (	30)
0300-100-010000-47	Rent other .....(	5)
	Special Purpose:	
0300-100-015000-50	Allowance to the Governor of funds not otherwise appropriated for official reception on behalf of the State operation of an official residence and other expenses .....(	75)
	Additions, Improvements and Equipment:	
0300-100-010000-76	Other equipment .....(	35)
0300-100-010000-77	Information processing equipment .....(	265)
	Total Appropriation, Chief Executive's Office	4,166

0300-100-010000-00 The unexpended balance as of June 30, 1986 in this account is appropriated.

Account No.

10. DEPARTMENT OF AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
3310. DIVISION OF ANIMAL HEALTH
01. ANIMAL DISEASE CONTROL

		(amounts expressed in thousands)	
	Personal Services:		
3310-100-010000-12	Salaries and wages .....(	643)	
	Materials and Supplies:		
3310-100-010000-21	Printing and office ....(	8)	
3310-100-010000-24	Household and clothing (	4)	
3310-100-010000-26	Other materials and supplies .....(	49)	
	Services Other Than Personal:		
3310-100-010000-30	Travel .....(	7)	
3310-100-010000-31	Telephone .....(	10)	
3310-100-010000-32	Postage .....(	12)	
3310-100-010000-34	Information processing-external .....(	5)	
3310-100-010000-36	Professional services ..(	2)	
3310-100-010000-38	Other services .....(	9)	
3310-100-010000-39	Information processing-internal .....(	10)	
	Maintenance and Fixed Charges:		
3310-100-010000-41	Maintenance of equipment(	4)	
3310-100-010000-45	Rent central motor pool (	27)	
	Special Purpose:		
3310-100-010010-50	Indemnities - cattle and swine diseases .....(	7)	
3310-100-010050-50	Laboratory safety equipment .....(	83)	
	Additions, Improvements and Equipment:		
3310-100-010000-74	Vehicular equipment ....(	7)	
3310-100-010000-76	Other equipment .....(	17)	
	Sub-Total Appropriation		904

3310-100-010000-00 Receipts from laboratory test fees in excess of $50,000 are appropriated to support the Animal Health laboratory program.

3310-100-010010-50 The unexpended balance as of June 30, 1986 in the cattle and swine indemnities account is appropriated for the same purpose.

Account No.

3320. DIVISION OF PLANT INDUSTRY
02. PLANT PEST AND DISEASE CONTROL

(amounts expressed in thousands)

	Personal Services:		
3320-100-020000-12	Salaries and wages .....(	1,430)	
	Materials and Supplies:		
3320-100-020000-21	Printing and office ....(	4)	
3320-100-020000-22	Vehicular .....(	1)	
3320-100-020000-24	Household and clothing (	1)	
3320-100-020000-25	Fuel and utilities .....(	3)	
3320-100-020000-26	Other materials and supplies .....(	51)	
	Services Other Than Personal:		
3320-100-020000-30	Travel .....(	5)	
3320-100-020000-31	Telephone .....(	20)	
3320-100-020000-32	Postage .....(	5)	
3320-100-020000-34	Information processing-external .....(	11)	
3320-100-020000-38	Other services .....(	2)	
3320-100-020000-39	Information processing-internal .....(	10)	
	Maintenance and Fixed Charges:		
3320-100-020000-40	Maintenance of buildings and grounds .....(	1)	
3320-100-020000-41	Maintenance of equipment(	2)	
3320-100-020000-45	Rent central motor pool (	128)	
3320-100-020000-47	Rent other .....(	1)	
	Special Purpose:		
3320-100-025020-50	Gypsy moth control .....(	100)	
	Additions, Improvements and Equipment:		
3320-100-020000-76	Other equipment .....(	10)	
	Sub-Total Appropriation		1,785

3320-100-025020-50 The unexpended balance as of June 30, 1986 in the Gypsy moth control account is appropriated for the same purpose.

3320-100-020000-00 Receipts from the sale of beneficial insects are appropriated to support the biological control laboratory.

3320-100-020000-00 Receipts in excess of $5,000 from the seed laboratory testing and certification programs are appropriated for program costs.

Account No.

3330. DIVISION OF RURAL RESOURCES
03. RESOURCE DEVELOPMENT SERVICES

(amounts expressed in thousands)

Account No.			
	Personal Services:		
3330-100-030000-12	Salaries and wages .....(	604)	
	Materials and Supplies:		
3330-100-030000-21	Printing and office ....(	14)	
3330-100-030000-23	Medical education rehabilitation .....(	1)	
3330-100-030000-26	Other materials and supplies .....(	1)	
	Services Other Than Personal:		
3330-100-030000-30	Travel .....(	19)	
3330-100-030000-31	Telephone .....(	10)	
3330-100-030000-32	Postage .....(	14)	
3330-100-030000-34	Information processing-external .....(	7)	
3330-100-030000-36	Professional services ..(	32)	
3330-100-030000-38	Other services .....(	5)	
	Maintenance and Fixed Charges:		
3330-100-030000-41	Maintenance of equipment(	2)	
3330-100-030000-44	Rent buildings and grounds .....(	1)	
3330-100-030000-45	Rent central motor pool (	10)	
3330-100-030000-47	Rent other .....(	1)	
	Special Purpose:		
3330-100-030020-50	Grants to soil conservation districts (	431)	
3330-100-030210-50	Agricultural water use certification .....(	50)	
3330-100-030250-50	Rural advisory council .(	75)	
3330-100-030260-50	Fish and seafood development and promotion .....(	200)	
3330-100-030290-50	Rural development services/food processing .....(	50)	
3330-100-030300-50	Future farmer's youth development .....(	40)	
	Sub-Total Appropriation		1,567
	Total Appropriation, Natural Resource Management		4,256

Account No.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
3360. DIVISION OF MARKETING
06. MARKETING SERVICES

(amounts expressed in thousands)

	Personal Services:		
3360-100-060000-12	Salaries and wages .....(	500)	
	Materials and Supplies:		
3360-100-060000-21	Printing and office ....(	9)	
3360-100-060000-26	Other materials and supplies .....(	2)	
	Services Other Than Personal:		
3360-100-060000-30	Travel .....(	10)	
3360-100-060000-31	Telephone .....(	17)	
3360-100-060000-32	Postage .....(	7)	
3360-100-060000-36	Professional services ..(	10)	
3360-100-060000-38	Other services .....(	2)	
	Maintenance and Fixed Charges:		
3360-100-060000-40	Maintenance of buildings and grounds .....(	9)	
3360-100-060000-41	Maintenance of equipment(	2)	
3360-100-060000-45	Rent central motor pool (	23)	
3360-100-060000-47	Rent other .....(	1)	
	Special Purpose:		
3360-100-060250-50	Promotion/market development .....(	1,125)	
3360-100-065010-50	Agricultural fairs .....(	100)	
3360-100-065020-50	Wine promotion program .(	40)	
	Additions, Improvements and Equipment:		
3360-100-060000-76	Other equipment .....(	2)	
	Total Appropriation, Economic Planning and Development		1,859

3360-440-060000-00
3360-441-060000-00
3360-442-060000-00
3360-443-060000-00
3360-444-060000-00
3360-445-060000-00
3360-450-060000-00
3360-456-060000-00
3360-459-060000-00
3360-460-060000-00

Receipts for the Poultry Products Promotion Council, (C54:47A-1),White Potato Industry Promotion Council, (C54:47B-1), Asparagus Industry Promotion Council, (C54:47C-1), Apple Industry Promotion Council, (C54:47D-1), Sweet Potato Commission (C54:47E-1), Soybean Industry Promotion Council, (C4:10-43 et seq.), South Jersey Dairy Industry Advisory Council, (C4:10-43) et seq.), Sire Stakes Fund, (C5:5-91 et seq.), Dairy Industry Advisory Council, (C4:10-43 et seq.), New Jersey Horsebreeding and Development, (C5:5-22 et seq.); and the unexpended balance as of June 30, 1986 of such receipts are appropriated.

Account No.	
3360-454-070000-00	Receipts derived from the distribution of commodities, sale of containers and salvage of commodities, in accordance with applicable Federal regulations, and the unexpended balance of such receipts as of June 30, 1986 are appropriated for expenses of commodity distribution.

52. ECONOMIC REGULATION
3340. DIVISION OF DAIRY INDUSTRY
04. DAIRY INDUSTRY REGULATION

(amounts expressed in thousands)

	Personal Services:		
3340-100-040000-12	Salaries and wages .....(	451)	
	Materials and Supplies:		
3340-100-040000-21	Printing and office ....(	6)	
	Services Other Than Personal:		
3340-100-040000-30	Travel .....(	5)	
3340-100-040000-31	Telephone .....(	8)	
3340-100-040000-32	Postage .....(	9)	
3340-100-040000-34	Information processing-external .....(	4)	
3340-100-040000-36	Professional services ..(	7)	
3340-100-040000-38	Other services .....(	15)	
3340-100-040000-39	Information processing-internal .....(	4)	
	Maintenance and Fixed Charges:		
3340-100-040000-45	Rent central motor pool (	17)	
3340-100-040000-47	Rent other .....(	1)	
	Additions, Improvements and Equipment:		
3340-100-040000-76	Other equipment .....(	2)	
	Sub-Total Appropriation		529

3350. DIVISION OF REGULATIVE SERVICES
05. OTHER COMMODITY REGULATION

(amounts expressed in thousands)

	Personal Services:		
3350-100-050000-12	Salaries and wages .....(	762)	
	Materials and Supplies:		
3350-100-050000-21	Printing and office ....(	4)	
3350-100-050000-26	Other materials and supplies .....(	12)	

Account No.			
	Services Other Than Personal:		
3350-100-050000-30	Travel .....(	6)	
3350-100-050000-31	Telephone .....(	12)	
3350-100-050000-32	Postage .....(	5)	
3350-100-050000-36	Professional services ..(	5)	
3350-100-050000-38	Other services .....(	2)	
	Maintenance and Fixed Charges:		
3350-100-050000-41	Maintenance of equipment(	9)	
3350-100-050000-45	Rent central motor pool (	35)	
	Sub-Total Appropriation		852
	Total Appropriation, Economic Regulation		1,381

3350-451-050030-00
3350-452-050040-00 Receipts from inspection fees derived from fruit, vegetable, fish and poultry inspections, and the unexpended balance as of June 30, 1986 of such receipts, are appropriated for the cost of conducting fruit, vegetable, fish and poultry inspections.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
3370. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
3370-100-990000-12	Salaries and wages .....(	1,058)
	Materials and Supplies:	
3370-100-990000-21	Printing and office ....(	25)
3370-100-990000-26	Other materials and supplies .....(	3)
	Services Other Than Personal:	
3370-100-990000-30	Travel .....(	13)
3370-100-990000-31	Telephone .....(	21)
3370-100-990000-32	Postage .....(	8)
3370-100-990000-33	Insurance .....(	29)
3370-100-990000-34	Information processing-external .....(	20)
3370-100-990000-35	Household and security (	1)
3370-100-990000-36	Professional services ..(	45)
3370-100-990000-38	Other services .....(	12)
3370-100-990000-39	Information processing-internal .....(	7)
	Maintenance and Fixed Charges:	
3370-100-990000-40	Maintenance of buildings and grounds .....(	3)
3370-100-990000-41	Maintenance of equipment(	10)
3370-100-990000-45	Rent central motor pool (	10)
3370-100-990000-47	Rent other .....(	27)

Account No.			
	Special Purpose:		
3370-100-995000-50	Expenses of State Board of Agriculture .....(	18)	
3370-100-995010-50	Affirmative action and equal employment opportunity programs ..(	18)	
	Additions, Improvements and Equipment:		
3370-100-990000-76	Other equipment .....(	5)	
3370-100-990000-77	Information processing equipment .....(	150)	
	Total Appropriation, Management and Administration		1,483
	Total Appropriation, Department of Agriculture		8,979

Account No.

14. DEPARTMENT OF BANKING

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION
3010. DIVISION OF BANKING
01. REGULATION OF BANKING INDUSTRY

		(amounts expressed in thousands)	
	Personal Services:		
3010-100-010000-12	Salaries and wages .....(	2,189)	
	Materials and Supplies:		
3010-100-010000-21	Printing and office ....(	22)	
	Services Other Than Personal:		
3010-100-010000-30	Travel .....(	210)	
3010-100-010000-31	Telephone .....(	12)	
3010-100-010000-32	Postage .....(	12)	
3010-100-010000-34	Information processing-external .....(	9)	
3010-100-010000-38	Other services .....(	64)	
3010-100-010000-39	Information processing-internal .....(	1)	
	Maintenance and Fixed Charges:		
3010-100-010000-41	Maintenance of equipment(	2)	
3010-100-010000-45	Rent central motor pool (	4)	
	Special Purpose:		
3010-100-010010-50	N. J. Banking Oversight and Change of Control Act .....(	75)	
	Additions, Improvements and Equipment:		
3010-100-010000-76	Other equipment .....(	2)	
3010-100-010000-77	Information processing equipment .....(	40)	
	Sub-Total Appropriation		2,642

3010-100-010000-00 Receipts in excess of $2,577,000 anticipated from examination and licensing fees are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

3020. DIVISION OF SAVINGS AND LOAN ASSOCIATIONS
02. REGULATION OF SAVINGS AND LOAN ASSOCIATIONS

		(amounts expressed in thousands)
	Personal Services:	
3020-100-020000-12	Salaries and wages .....(	1,125)
	Materials and Supplies:	
3020-100-020000-21	Printing and office ....(	12)

Account No.			
	Services Other Than Personal:		
3020-100-020000-30	Travel .....(	71)	
3020-100-020000-31	Telephone .....(	12)	
3020-100-020000-32	Postage .....(	7)	
3020-100-020000-34	Information processing-external .....(	9)	
3020-100-020000-38	Other services .....(	8)	
3020-100-020000-39	Information processing-internal .....(	7)	
	Maintenance and Fixed Charges:		
3020-100-020000-41	Maintenance of equipment(	1)	
3020-100-020000-45.	Rent central motor pool (	4)	
	Additions, Improvements and Equipment:		
3020-100-020000-76	Other equipment .....(	2)	
3020-100-020000-77	Information processing equipment .....(	23)	
	Sub-Total Appropriation		1,281

3020-100-020000-00 Receipts in excess of $2,577,000 anticipated from examination and licensing fees are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

3030. CONSUMER RELATIONS
03. CONSUMER COMPLAINTS, LEGAL AND ECONOMIC RESEARCH

(amounts expressed in thousands

	Personal Services:		
3030-100-030000-12	Salaries and wages .....(	590)	
	Materials and Supplies:		
3030-100-030000-21	Printing and office ....(	11)	
	Services Other Than Personal:		
3030-100-030000-30	Travel .....(	4)	
3030-100-030000-31	Telephone .....(	14)	
3030-100-030000-32	Postage .....(	4)	
3030-100-030000-34	Information processing-external .....(	8)	
3030-100-030000-38	Other services .....(	5)	
3030-100-030000-39	Information processing-internal .....(	12)	

Account No.			
	Maintenance and Fixed Charges:		
3030-100-030000-41	Maintenance of equipment	1	
3030-100-030000-45	Rent central motor pool	4	
	Additions, Improvements and Equipment:		
3030-100-030000-76	Other equipment	1	
3030-100-030000-77	Information processing equipment	15	
	Sub-Total Appropriation		669
3030-100-030000-00	Receipts in excess of $2,577,000 anticipated from examination and licensing fees are appropriated subject to the approval of the Director of the Division of Budget and Accounting.		

3040. OFFICE OF ADMINISTRATIVE SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
3040-100-990000-12	Salaries and wages	589
	Materials and Supplies:	
3040-100-990000-21	Printing and office	8
3040-100-990000-24	Household and clothing	1
	Services Other Than Personal:	
3040-100-990000-30	Travel	12
3040-100-990000-31	Telephone	18
3040-100-990000-32	Postage	2
3040-100-990000-33	Insurance	2
3040-100-990000-34	Information processing-external	12
3040-100-990000-36	Professional services	3
3040-100-990000-38	Other services	32
3040-100-990000-39	Information processing-internal	5
	Maintenance and Fixed Charges:	
3040-100-990000-41	Maintenance of equipment	1
3040-100-990000-45	Rent central motor pool	4

Account No.			
	Special Purpose:		
3040-100-990020-50	Affirmative action and equal employment opportunity program ...(	10)	
	Additions, Improvements and Equipment:		
3040-100-990000-76	Other equipment .....(	1)	
3040-100-990000-77	Information processing equipment .....(	13)	
	Sub-Total Appropriation		713
	Total Appropriation, Department of Banking		5,305

Account No.

18. DEPARTMENT OF CIVIL SERVICE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2710. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION
01. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION

(amounts expressed in thousands)

	Personal Services:		
2710-100-010000-11	Commissioners (4 @ $14,500)	58	
2710-100-010000-12	Salaries and wages	2,837	
	Materials and Supplies:		
2710-100-010000-21	Printing and office	199	
2710-100-010000-24	Household and clothing	2	
	Services Other Than Personal:		
2710-100-010000-30	Travel	9	
2710-100-010000-31	Telephone	50	
2710-100-010000-32	Postage	11	
2710-100-010000-34	Information processing-external	300	
2710-100-010000-35	Household and security	2	
2710-100-010000-36	Professional services	30	
2710-100-010000-38	Other services	30	
2710-100-010000-39	Information processing-internal	560	
	Maintenance and Fixed Charges:		
2710-100-010000-41	Maintenance of equipment	47	
2710-100-010000-45	Rent central motor pool	16	
2710-100-010000-47	Rent other	65	
	Special Purpose:		
2710-100-010130-50	Affirmative action and equal employment opportunity program	53	
2710-100-010210-50	Automated placement system	365	
2710-100-010350-50	Local government service automation improvement	400	
2710-100-010000-56	Compensation awards	29	
	Additions, Improvements and Equipment:		
2710-100-010000-76	Other equipment	40	
2710-100-010000-77	Information processing equipment	270	
	Sub-Total Appropriation		5,373

2710-100-010170-50 The unexpended balance as of June 30, 1986 in the special purpose account, design and implementation--personnel management system is appropriated

Account No.

2720. RECRUITMENT AND SELECTION
02. RECRUITMENT AND SELECTION

(amounts expressed in thousands)

	Personal Services:	
2720-100-020000-12	Salaries and wages .....(	3,825)
	Materials and Supplies:	
2720-100-020000-21	Printing and office ....(	218)
2720-100-020000-23	Medical education rehabilitation .....(	15)
2720-100-020000-24	Household and clothing (	7)
	Services Other Than Personal:	
2720-100-020000-30	Travel .....(	9)
2720-100-020000-31	Telephone .....(	100)
2720-100-020000-32	Postage .....(	130)
2720-100-020000-35	Household and security (	9)
2720-100-020000-38	Other services .....(	231)
	Maintenance and Fixed Charges:	
2720-100-020000-41	Maintenance of equipment(	27)
2720-100-020000-45	Rent central motor pool (	44)
2720-100-020000-47	Rent other .....(	6)
	Special Purpose:	
2720-100-020020-50	Microfilm service charges .....(	27)
2720-100-020150-50	Fire fighter promotional testing .....(	500)
	Additions, Improvements and Equipment:	
2720-100-020000-76	Other equipment .....(	40)
	Sub-Total Appropriation	5,188

2720-100-020030-50 The unexpended balance as of June 30, 1986 in the special purpose account, priority recruitment, selection and placement is appropriated.

2730. STATE SERVICE CLASSIFICATION AND COMPENSATION
03. STATE SERVICE CLASSIFICATION AND COMPENSATION

(amounts expressed in thousands)

	Personal Services:	
2730-100-030000-12	Salaries and wages .....(	1,888)
	Materials and Supplies:	
2730-100-030000-21	Printing and office ....(	35)
2730-100-030000-24	Household and clothing (	2)

Account No.			
	Services Other Than Personal:		
2730-100-030000-30	Travel .....(	1)	
2730-100-030000-31	Telephone .....(	47)	
2730-100-030000-32	Postage .....(	7)	
2730-100-030000-36	Professional services ..(	1)	
2730-100-030000-38	Other services .....(	1)	
	Maintenance and Fixed Charges:		
2730-100-030000-41	Maintenance of equipment(	2)	
2730-100-030000-45	Rent central motor pool (	6)	
	Special Purpose:		
2730-100-030070-50	Task Force on Equitable Compensation .....(	100)	
2730-100-030110-50	Pay equity specification study .....(	200)	
	Additions, Improvements and Equipment:		
2730-100-030000-76	Other equipment .....(	12)	
	Sub-Total Appropriation		2,302

2730-100-030070-50 The unexpended balance as of June 30, 1986 in the special purpose account, Task Force on Equitable Compensation is appropriated.

2740. EMPLOYEE DEVELOPMENT AND PERSONNEL SERVICES
04. EMPLOYEE DEVELOPMENT AND PERSONNEL SERVICES

(amounts expressed in thousands)

	Personal Services:		
2740-100-040000-12	Salaries and wages .....(	578)	
	Materials and Supplies:		
2740-100-040000-21	Printing and office ....(	31)	
2740-100-040000-24	Household and clothing (	1)	
	Services Other Than Personal:		
2740-100-040000-30	Travel .....(	7)	
2740-100-040000-31	Telephone .....(	44)	
2740-100-040000-32	Postage .....(	3)	
2740-100-040000-33	Insurance .....(	29)	
2740-100-040000-38	Other services .....(	46)	

Account No.			
	Maintenance and Fixed Charges:		
2740-100-040000-41	Maintenance of equipment	6	
2740-100-040000-45	Rent central motor pool	5	
	Additions, Improvements and Equipment:		
2740-100-040000-76	Other equipment	4	
	Sub-Total Appropriation		754
2740-100-040000-00	Receipts derived from training services are appropriated for the same purpose.		

2750. EQUAL EMPLOYMENT OPPORTUNITY AND AFFIRMATIVE ACTION
05. EQUAL EMPLOYMENT OPPORTUNITY AND AFFIRMATIVE ACTION

(amounts expressed in thousands

	Personal Services:		
2750-100-050000-12	Salaries and wages	656	
	Materials and Supplies:		
2750-100-050000-21	Printing and office	15	
2750-100-050000-24	Household and clothing	1	
	Services Other Than Personal:		
2750-100-050000-30	Travel	5	
2750-100-050000-31	Telephone	24	
2750-100-050000-32	Postage	3	
2750-100-050000-38	Other services	14	
	Maintenance and Fixed Charges:		
2750-100-050000-41	Maintenance of equipment	1	
2750-100-050000-45	Rent central motor pool	5	
	Additions, Improvements and Equipment:		
2750-100-050000-76	Other equipment	4	
	Sub-Total Appropriation		728

2760. LOCAL GOVERNMENT CLASSIFICATION AND PLACEMENT
06. LOCAL GOVERNMENT CLASSIFICATION AND PLACEMENT

(amounts expressed in thousands

	Personal Services:		
2760-100-060000-12	Salaries and wages	2,292	
	Materials and Supplies:		
2760-100-060000-21	Printing and office	39	
2760-100-060000-24	Household and clothing	2	

Account No.			
	Services Other Than Personal:		
2760-100-060000-30	Travel	4)	
2760-100-060000-31	Telephone	61)	
2760-100-060000-32	Postage	23)	
2760-100-060000-35	Household and security	3)	
2760-100-060000-38	Other services	5)	
	Maintenance and Fixed Charges:		
2760-100-060000-41	Maintenance of equipment	10)	
2760-100-060000-45	Rent central motor pool	27)	
2760-100-060000-47	Rent other	1)	
	Additions, Improvements and Equipment:		
2760-100-060000-76	Other equipment	13)	
	Sub-Total Appropriation		2,480
	Total Appropriation, Department of Civil Service		16,825

Account No.

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2800. DIVISION OF ECONOMIC DEVELOPMENT
20. ECONOMIC DEVELOPMENT

(amounts expressed in thousands)

	Personal Services:		
2800-100-200000-12	Salaries and wages .....(	1,113)	
2800-100-200000-12	Positions established from lump sum appropriation .....(	67)	
	Materials and Supplies:		
2800-100-200000-21	Printing and office ....(	25)	
2800-100-200000-24	Household and clothing (	1)	
	Services Other Than Personal:		
2800-100-200000-30	Travel .....(	15)	
2800-100-200000-31	Telephone .....(	117)	
2800-100-200000-32	Postage .....(	30)	
2800-100-200000-34	Information processing-external .....(	32)	
2800-100-200000-38	Other services .....(	8)	
	Maintenance and Fixed Charges:		
2800-100-200000-41	Maintenance of equipment(	4)	
2800-100-200000-45	Rent central motor pool (	40)	
2800-100-200000-47	Rent other .....(	5)	
	Special Purpose:		
2800-100-200150-50	Small business set-aside program .....(	120)	
2800-100-200160-50	Office of minority business enterprise ...(	200)	
2800-100-200170-50	Small business development center ....(	250)	
2800-100-200190-50	Bureau of Hispanic Enterprise .....(	100)	
2800-100-200250-50	Set-aside act for small,female and minority businesses ...(	75)	
2800-100-200600-50	Economic development advertising and promotion .....(	1,783)	
2800-100-200700-50	Minority and women business certification (	100)	
	Additions, Improvements and Equipment:		
2800-100-200000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		4,086

Account No.	
2800-100-200240-50	The unexpended balance as of June 30, 1986 in the New Jersey Development Authority for Small Businesses, Minorities and Women's Enterprise account is appropriated.
2800-100-200250-50	The unexpended balance as of June 30, 1986 in the Set-Aside Act for Small, Female and Minority Businesses account is appropriated.

2830. OFFICE OF URBAN PROGRAMS
25. URBAN PROGRAMS

(amounts expressed in thousands)

	Personal Services:		
2830-100-250000-12	Salaries and wages .....(	109)	
2830-100-250000-12	Positions established from lump sum appropriation .....(	25)	
	Materials and Supplies:		
2830-100-250000-21	Printing and office ....(	15)	
	Services Other Than Personal:		
2830-100-250000-30	Travel .....(	6)	
2830-100-250000-31	Telephone .....(	7)	
2830-100-250000-32	Postage .....(	3)	
2830-100-250000-34	Information processing-external .....(	2)	
2830-100-250000-36	Professional services ..(	10)	
2830-100-250000-38	Other services .....(	9)	
	Maintenance and Fixed Charges:		
2830-100-250000-41	Maintenance of equipment(	4)	
2830-100-250000-45	Rent central motor pool (	8)	
2830-100-250000-47	Rent other .....(	1)	
	Additions, Improvements and Equipment:		
2830-100-250000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		200

Account No.	
2830-100-250010-50	The unexpended balance as of June 30, 1986 in the employee stock option program account is appropriated. The amount necessary to provide employer rebate awards as a result of the urban enterprise zones program P.L.1983, c.303 (c.52:27H-60 et seq.), and the administrative costs incurred by the Department of Labor and the Division of Taxation to meet the statutory requirements of this program are appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.
2830-100-250030-50	The unexpended balance as of June 30, 1986 in the Urban Development Corporation account is appropriated.

2840. NJ MOTION PICTURE AND TV DEVELOPMENT COMMISSION
20. ECONOMIC DEVELOPMENT

(amounts expressed in thousands)

	Personal Services:		
2840-100-200000-12	Salaries and wages .....(	140)	
	Materials and Supplies:		
2840-100-200000-21	Printing and office ....(	14)	
2840-100-200000-26	Other materials and supplies .....(	1)	
	Services Other Than Personal:		
2840-100-200000-30	Travel .....(	2)	
2840-100-200000-31	Telephone .....(	8)	
2840-100-200000-32	Postage .....(	4)	
2840-100-200000-36	Professional services ..(	25)	
2840-100-200000-38	Other services .....(	30)	
	Maintenance and Fixed Charges:		
2840-100-200000-41	Maintenance of equipment(	2)	
2840-100-200000-45	Rent central motor pool (	8)	
2840-100-200000-47	Rent other .....(	3)	
	Additions, Improvements and Equipment:		
2840-100-200000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		238

Account No.

2850. DIVISION OF INTERNATIONAL TRADE
21. INTERNATIONAL TRADE

(amounts expressed in thousands)

	Personal Services:		
2850-100-210000-12	Salaries and wages .....(	277)	
2850-100-210000-12	Positions established from lump sum appropriation .....(	61)	
	Materials and Supplies:		
2850-100-210000-21	Printing and office ....(	55)	
	Services Other Than Personal:		
2850-100-210000-30	Travel .....(	35)	
2850-100-210000-31	Telephone .....(	15)	
2850-100-210000-32	Postage .....(	30)	
2850-100-210000-34	Information processing-external .....(	9)	
2850-100-210000-36	Professional services ..(	100)	
2850-100-210000-38	Other services .....(	15)	
	Maintenance and Fixed Charges:		
2850-100-210000-41	Maintenance of equipment(	3)	
2850-100-210000-44	Rent buildings and grounds .....(	1)	
2850-100-210000-45	Rent central motor pool (	8)	
2850-100-210000-47	Rent other .....(	4)	
	Special Purpose:		
2850-100-210040-50	New Jersey products trade show .....(	400)	
2850-100-210050-50	International trade advertising and promotion .....(	939)	
2850-100-210070-50	International trade staff augmentation ....(	50)	
	Additions, Improvements and Equipment:		
2850-100-210000-76	Other equipment .....(	3)	
	Sub-Total Appropriation		2,005

2860. DIVISION OF TRAVEL AND TOURISM
22. TRAVEL AND TOURISM

(amounts expressed in thousands)

	Personal Services:		
2860-100-220000-12	Salaries and wages .....(	388)	
2860-100-220000-12	Positions established from lump sum appropriation .....(	35)	

Account No.		
	Materials and Supplies:	
2860-100-220000-21	Printing and office ....(	30)
2860-100-220000-24	Household and clothing (	1)
2860-100-220000-26	Other materials and supplies .....(	2)
	Services Other Than Personal:	
2860-100-220000-30	Travel .....(	10)
2860-100-220000-31	Telephone .....(	23)
2860-100-220000-32	Postage .....(	98)
2860-100-220000-34	Information processing-external .....(	5)
2860-100-220000-38	Other services .....(	10)
	Maintenance and Fixed Charges:	
2860-100-220000-41	Maintenance of equipment(	5)
2860-100-220000-42	Maintenance of vehicles (	1)
2860-100-220000-45	Rent central motor pool (	15)
2860-100-220000-47	Rent other .....(	4)
	Special Purpose:	
2860-100-220030-50	Historical site and cultural promotion ....(	50)
2860-100-220040-50	Tourist welcome centers (	100)
2860-100-220050-50	Tourist matching grants for counties .....(	350)
2860-100-220060-50	Travel and tourism advertising and promotion .....(	7,011)
	Additions, Improvements and Equipment:	
2860-100-220000-76	Other equipment .....(	3)
	Sub-Total Appropriation	8,141

2870. OFFICE OF ECONOMIC PLANNING
23. ECONOMIC PLANNING AND RESEARCH

(amounts expressed in thousands)

	Personal Services:	
2870-100-230000-12	Salaries and wages .....(	209)
	Materials and Supplies:	
2870-100-230000-21	Printing and office ....(	29)
	Services Other Than Personal:	
2870-100-230000-30	Travel .....(	1)
2870-100-230000-31	Telephone .....(	6)
2870-100-230000-32	Postage .....(	2)
2870-100-230000-34	Information processing-external .....(	38)
2870-100-230000-36	Professional services ..(	5)
2870-100-230000-38	Other services .....(	1)

Account No.			
	Maintenance and Fixed Charges:		
2870-100-230000-41	Maintenance of equipment	1)	
2870-100-230000-47	Rent other	1)	
	Sub-Total Appropriation		293

2880. OFFICE OF ECONOMIC RESEARCH
23. ECONOMIC PLANNING AND RESEARCH

(amounts expressed in thousands)

	Personal Services:		
2880-100-230000-12	Salaries and wages	178)	
	Materials and Supplies:		
2880-100-230000-21	Printing and office	6)	
	Services Other Than Personal:		
2880-100-230000-30	Travel	2)	
2880-100-230000-31	Telephone	7)	
2880-100-230000-32	Postage	5)	
2880-100-230000-34	Information processing-external	16)	
2880-100-230000-38	Other services	2)	
	Maintenance and Fixed Charges:		
2880-100-230000-41	Maintenance of equipment	1)	
2880-100-230000-47	Rent other	1)	
	Sub-Total Appropriation		218

2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY
24. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

(amounts expressed in thousands)

	Personal Services:		
2890-100-240000-12	Positions established from lump sum appropriation	344)	
2890-100-240000-12	New positions	97)	
	Materials and Supplies:		
2890-100-240000-21	Printing and office	25)	
	Services Other Than Personal:		
2890-100-240000-30	Travel	10)	
2890-100-240000-31	Telephone	17)	
2890-100-240000-32	Postage	10)	
2890-100-240000-34	Information processing-external	4)	
2890-100-240000-35	Household and security	4)	
2890-100-240000-36	Professional services	30)	

Account No.			
	Maintenance and Fixed Charges:		
2890-100-240000-41	Maintenance of equipment	7)	
2890-100-240000-42	Maintenance of vehicles	4)	
2890-100-240000-44	Rent buildings and grounds	51)	
2890-100-240000-47	Rent other	5)	
	Special Purpose:		
2890-100-240010-50	Telematics programs	2,450)	
2890-100-240020-50	Biotechnology programs	3,696)	
2890-100-240030-50	Food technology programs	1,434)	
2890-100-240040-50	Material sciences programs	4,300)	
2890-100-240050-50	Hazardous and toxic substance management programs	2,150)	
2890-100-240060-50	Fisheries development and aquaculture	400)	
2890-100-240080-50	Business development	600)	
2890-100-240090-50	Advanced scientific computer center	2,330)	
2890-100-240210-50	Educational development	400)	
2890-100-240260-50	Plastic recycling center	200)	
2890-100-240270-50	Innovation partnership in surface modification technology	250)	
	Additions, Improvements and Equipment:		
2890-100-240000-74	Vehicular equipment	8)	
2890-100-240000-76	Other equipment	10)	
	Sub-Total Appropriation		18,836

The unexpended balances as of June 30, 1986 from the Science and Technology special purpose accounts are appropriated.

2910. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
2910-100-990000-12	Salaries and wages	913)
	Materials and Supplies:	
2910-100-990000-21	Printing and office	18)
2910-100-990000-24	Household and clothing	1)

Account No.			
	Services Other Than Personal:		
2910-100-990000-30	Travel	10)	
2910-100-990000-31	Telephone	35)	
2910-100-990000-32	Postage	4)	
2910-100-990000-33	Insurance	9)	
2910-100-990000-34	Information processing-external	19)	
2910-100-990000-38	Other services	9)	
2910-100-990000-39	Information processing-internal	17)	
	Maintenance and Fixed Charges:		
2910-100-990000-41	Maintenance of equipment	7)	
2910-100-990000-45	Rent central motor pool	24)	
2910-100-990000-47	Rent other	5)	
	Special Purpose:		
2910-100-990030-50	Affirmative action and equal employment opportunity programs	7)	
	Additions, Improvements and Equipment:		
2910-100-990000-76	Other equipment	1)	
2910-100-990000-77	Information processing equipment	140)	
	Sub-Total Appropriation		1,219
	Total Appropriation, Department of Commerce and Economic Development		35,236

Account No.

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8010. BUREAU OF HOUSING INSPECTION
01. HOUSING CODE ENFORCEMENT

(amounts expressed in thousands)

	Personal Services:		
8010-100-010000-12	Salaries and wages .....(	1,883)	
	Materials and Supplies:		
8010-100-010000-21	Printing and office ....(	25)	
8010-100-010000-26	Other materials and supplies .....(	2)	
	Services Other Than Personal:		
8010-100-010000-30	Travel .....(	10)	
8010-100-010000-31	Telephone .....(	52)	
8010-100-010000-32	Postage .....(	27)	
8010-100-010000-36	Professional services ..(	2)	
8010-100-010000-38	Other services .....(	9)	
8010-100-010000-39	Information processing-internal .....(	133)	
	Maintenance and Fixed Charges:		
8010-100-010000-41	Maintenance of equipment(	1)	
8010-100-010000-45	Rent central motor pool (	165)	
	Special Purpose:		
8010-100-015010-50	Cooperative housing inspection .....(	800)	
	Additions, Improvements and Equipment:		
8010-100-010000-74	Vehicular equipment ....(	13)	
8010-100-010000-76	Other equipment .....(	3)	
	Sub-Total Appropriation		3,125

8010-100-015100-00 Revenue derived from the sale of Truth in Renting statements, including fees, fines and penalties, is appropriated for administering the Truth in Renting Act, P. L. 1975, c.310 (C46:8-43 et seq.).

8010-100-010000-00 Receipts in excess of the amount anticipated for housing code enforcement, not to exceed $450,000, are appropriated for additional code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

Account No.

8015. BUREAU OF UNIFORM CONSTRUCTION CODE
06. UNIFORM CONSTRUCTION CODE

(amounts expressed in thousands)

	Personal Services:		
8015-100-060000-12	Salaries and wages .....(	1,228)	
8015-100-060000-12	Positions established from lump sum appropriation .....(	115)	
	Materials and Supplies:		
8015-100-060000-21	Printing and office ....(	22)	
8015-100-060000-24	Household and clothing (	9)	
	Services Other Than Personal:		
8015-100-060000-30	Travel .....(	14)	
8015-100-060000-31	Telephone .....(	62)	
8015-100-060000-32	Postage .....(	9)	
8015-100-060000-36	Professional services ..(	3)	
8015-100-060000-38	Other services .....(	6)	
	Maintenance and Fixed Charges:		
8015-100-060000-41	Maintenance of equipment(	1)	
8015-100-060000-45	Rent central motor pool (	108)	
	Additions, Improvements and Equipment:		
8015-100-060000-76	Other equipment .....(	27)	
	Sub-Total Appropriation		1,604

8015-100-065030-00 Fees in excess of $450,000 are appropriated for the cost of the Planned Real Estate Development Full Disclosure Act, P. L. 1977, c. 419 (C45:22A-21 et seq.).

8015-100-060000-00 Uniform Construction Code fees received from those municipalities which elect to have the State of New Jersey perform code enforcement after July 1, 1984 are appropriated for expenses of code enforcement in such municipalities.

8015-311-060000-00 Notwithstanding the provisions of section 2 of P.L. 1979, c. 121 (C52:27D-124.1) a sum not to exceed $1,325,000 is appropriated from the Uniform Construction Code Revolving Fund for the purpose of such fund; provided, however, that any receipts and balances in excess of $1,325,000 in the Uniform Construction Code Revolving Fund shall lapse.

Account No.	
8015-100-060000-00	Receipts in excess of the amount anticipated for Construction Code enforcement, not to exceed $400,000 are appropriated for additional code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.
8015-441-064010-00	Such sums as may be required for the registration of builders and reviewing and paying claims under the New Home Warranty and Builders Registration Act, P. L. 1977 c. 467 (C46:3B-1 et seq.), are appropriated from the Home Warranty Security Fund in accordance with section 7 of P. L. 1977, c. 467 (C46:3B-7.)

8017. BUREAU OF FIRE SAFETY
17. FIRE SAFETY PROGRAM

(amounts expressed in thousands)

	Personal Services:	
8017-100-170000-12	Salaries and wages .....(	540)
8017-100-170000-12	Positions established from lump sum appropriation .....(	144)
	Materials and Supplies:	
8017-100-170000-21	Printing and office ....(	10)
	Services Other Than Personal:	
8017-100-170000-30	Travel .....(	4)
8017-100-170000-31	Telephone .....(	30)
8017-100-170000-32	Postage .....(	4)
8017-100-170000-38	Other services .....(	2)
8017-100-170000-39	Information processing-internal .....(	40)
	Maintenance and Fixed Charges:	
8017-100-170000-41	Maintenance of equipment(	1)
8017-100-170000-45	Rent central motor pool (	57)

Account No.			
	Special Purpose:		
8017-100-179110-50	Fire safety public education program .....(	200)	
	Additions, Improvements and Equipment:		
8017-100-170000-76	Other equipment .....(	4)	
	Sub-Total Appropriation		1,036

8017-445-170000-00 Receipts derived from Fire Safety activities in accordance with fee structures promulgated by the Department of Community Affairs may be expended for the conduct of the Fire Safety Program subject to the approval of the Director of the Division of Budget and Accounting.

8020. DIVISION OF HOUSING AND URBAN RENEWAL
02. HOUSING SERVICES

(amounts expressed in thousands)

	Personal Services:		
8020-100-020000-12	Salaries and wages .....(	828)	
8020-100-020000-12	Positions established from lump sum appropriation .....(	298)	
	Materials and Supplies:		
8020-100-020000-21	Printing and office ....(	14)	
	Services Other Than Personal:		
8020-100-020000-30	Travel .....(	27)	
8020-100-020000-31	Telephone .....(	37)	
8020-100-020000-32	Postage .....(	7)	
8020-100-020000-38	Other services .....(	14)	
	Maintenance and Fixed Charges:		
8020-100-020000-45	Rent central motor pool (	25)	
	Special Purpose:		
8020-100-025160-50	Council on affordable housing .....(	500)	
	Sub-Total Appropriation		1,750

8020-100-025160-50 The unexpended balance as of June 30, 1986 in the Council on Affordable Housing account is appropriated.

Account No.

8025. BUREAU OF BOARDING HOME INSPECTION
12. BOARDING HOME REGULATION AND ASSISTANCE

(amounts expressed in thousands

Account No.			
	Personal Services:		
8025-100-120000-12	Salaries and wages .....(	1,273)	
	Materials and Supplies:		
8025-100-120000-21	Printing and office ....(	14)	
8025-100-120000-24	Household and clothing (	2)	
	Services Other Than Personal:		
8025-100-120000-30	Travel .....(	10)	
8025-100-120000-31	Telephone .....(	27)	
8025-100-120000-32	Postage .....(	11)	
8025-100-120000-34	Information processing-external .....(	20)	
8025-100-120000-36	Professional services ..(	8)	
8025-100-120000-38	Other services .....(	4)	
	Maintenance and Fixed Charges:		
8025-100-120000-41	Maintenance of equipment(	6)	
8025-100-120000-45	Rent central motor pool (	75)	
	Special Purpose:		
8025-100-125050-50	Boarding Home Rental Assistance Fund .....(	1,756)	
	Additions, Improvements and Equipment:		
8025-100-120000-76	Other equipment .....(	5)	
	Sub-Total Appropriation		3,211

8025-100-125050-50 Pursuant to section 15 of P. L. 1983, c. 530 (C. 55:14K-15), the Commissioner shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and appropriations made from the General Fund to the Rental Assistance Fund created pursuant to section 14 of P. L. 1983, c. 530 (C.55:14K-14) may be used by the Commissioner to make payments to the Housing Finance Agency, in the form of rental assistance or otherwise, necessary to meet debt service on Housing Finance Agency Life Safety Improvement Loans.

Account No.		
8025-100-125050-50	In addition to the amount hereinabove for the Boarding Home Rental Assistance Fund, such additional funds as may be required for the purpose of the program are appropriated pursuant to section 17 of P. L. 1983, c. 530 (C. 55:14K-17) and subject to the approval of the Director of the Division of Budget and Accounting.	

8030. DIVISION OF LOCAL GOVERNMENT SERVICES
04. LOCAL GOVERNMENT SERVICES

(amounts expressed in thousands)

	Personal Services:		
8030-100-040000-11	Board members (7 @ $8,000)	56	
8030-100-040000-12	Salaries and wages	2,328	
8030-100-040000-12	Positions established from lump sum appropriation	112	
8030-100-040000-12	New positions	52	
	Materials and Supplies:		
8030-100-040000-21	Printing and office	55	
	Services Other Than Personal:		
8030-100-040000-30	Travel	46	
8030-100-040000-31	Telephone	45	
8030-100-040000-32	Postage	69	
8030-100-040000-34	Information processing-external	114	
8030-100-040000-38	Other services	43	
8030-100-040000-39	Information processing-internal	60	
	Maintenance and Fixed Charges:		
8030-100-040000-41	Maintenance of equipment	6	
8030-100-040000-45	Rent central motor pool	123	
	Special Purpose:		
8030-100-040000-56	Compensation awards	11	
	Additions, Improvements and Equipment:		
8030-100-040000-76	Other equipment	6	
	Sub-Total Appropriation		3,126
	Total Appropriation, Community Development Management		13,852

Account No.	
8030-425-045650-00	Additional sums, not to exceed $250,000, required to allow the Local Finance Board to exercise supervisory responsibility over municipalities subject to section 21 of P. L. 1981, c. 211 (C. 52:27BB-95.1 et seq.), in the fiscal year are appropriated subject to approval of the Director of the Division of Budget and Accounting.
8030-425-045650-00	Local government authority audit fees are appropriated for expenses of audits, subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. RELATED SOCIAL SERVICES PROGRAMS
8050. DIVISION OF HUMAN RESOURCES
05. HUMAN RESOURCES

(amounts expressed in thousands)

	Personal Services:		
8050-100-050000-12	Salaries and wages .....(	156)	
8050-100-050000-12	New positions .....(	72)	
	Materials and Supplies:		
8050-100-050000-21	Printing and office ....(	12)	
	Services Other Than Personal:		
8050-100-050000-30	Travel .....(	7)	
8050-100-050000-31	Telephone .....(	15)	
8050-100-050000-32	Postage .....(	10)	
8050-100-050000-34	Information processing-external .....(	19)	
8050-100-050000-38	Other services .....(	2)	
	Maintenance and Fixed Charges:		
8050-100-050000-41	Maintenance of equipment(	3)	
8050-100-050000-45	Rent central motor pool (	16)	
	Special Purpose:		
8050-100-055110-50	State assumption of Federal programs-recreation for the handicapped .....(	75)	
	Sub-Total Appropriation		387

Account No.

8051. DIVISION ON WOMEN
15. WOMEN'S PROGRAMS

(amounts expressed in thousands)

	Personal Services:		
8051-100-150000-12	Salaries and wages .....(	251)	
8051-100-150000-12	Positions established from lump sum appropriation .....(	139)	
	Materials and Supplies:		
8051-100-150000-21	Printing and office ....(	97)	
8051-100-150000-23	Medical education rehabilitation .....(	6)	
8051-100-150000-24	Household and clothing (	1)	
	Services Other Than Personal:		
8051-100-150000-30	Travel .....(	19)	
8051-100-150000-31	Telephone .....(	24)	
8051-100-150000-32	Postage .....(	11)	
8051-100-150000-34	Information processing-external .....(	20)	
8051-100-150000-36	Professional services ..(	115)	
8051-100-150000-38	Other services .....(	63)	
	Maintenance and Fixed Charges:		
8051-100-150000-41	Maintenance of equipment(	6)	
8051-100-150000-44	Rent buildings and grounds .....(	23)	
8051-100-150000-45	Rent central motor pool (	8)	
	Special Purpose:		
8051-100-152320-50	New program initiatives for women .....(	91)	
8051-100-155570-50	Expenses of the New Jersey Commission on Women .....(	7)	
8051-100-155580-50	Job Training Center for Urban Women Act .....(	100)	
	Grants:		
8051-100-155520-63	Women's Referral Central(	35)	
8051-100-158620-63	Grants to Women's Shelters .....(	50)	
8051-100-158630-63	Grants to Displaced Homemaker Centers .....(	895)	
	Additions, Improvements and Equipment:		
8051-100-150000-76	Other equipment .....(	8)	
	Sub-Total Appropriation		1,969

Account No.

8060. DIVISION ON AGING
08. PROGRAMS FOR THE AGING

(amounts expressed in thousands

Account No.		
	Personal Services:	
8060-100-080000-12	Salaries and wages .....(	405)
8060-100-080000-12	New positions .....(	22)
	Materials and Supplies:	
8060-100-080000-21	Printing and office ....(	11)
	Services Other Than Personal:	
8060-100-080000-30	Travel .....(	5)
8060-100-080000-31	Telephone .....(	33)
8060-100-080000-32	Postage .....(	7)
8060-100-080000-34	Information processing-external .....(	19)
8060-100-080000-36	Professional services ..(	3)
8060-100-080000-38	Other services .....(	7)
	Maintenance and Fixed Charges:	
8060-100-080000-41	Maintenance of equipment(	3)
8060-100-080000-45	Rent central motor pool (	13)
	Special Purpose:	
8060-100-085020-50	Federal programs for the aging (State share) ...(	331)
8060-100-085060-50	Expenses of the Commission on Aging ...(	3)
8060-100-085070-50	Intergenerational child care demonstration matching program .....(	70)
8060-100-088990-50	Conference on aging ....(	15)
	Additions, Improvements and Equipment:	
8060-100-080000-76	Other equipment .....(	3)
	Sub-Total Appropriation	950

8061. OFFICE OF THE OMBUDSMAN OF THE INSTITUTIONALIZED-ELDERLY
14. OMBUDSMAN'S OFFICE

(amounts expressed in thousands

Account No.		
	Personal Services:	
8061-100-140000-12	Salaries and wages .....(	612)
8061-100-140000-12	Positions established from lump sum appropriation .....(	172)
	Materials and Supplies:	
8061-100-140000-21	Printing and office ....(	24)
8061-100-140000-23	Medical education rehabilitation .....(	5)

Account No.			
	Services Other Than Personal:		
8061-100-140000-30	Travel	(7)	
8061-100-140000-31	Telephone	(26)	
8061-100-140000-32	Postage	(16)	
8061-100-140000-34	Information processing-external	(41)	
8061-100-140000-36	Professional services	(44)	
8061-100-140000-38	Other services	(11)	
	Maintenance and Fixed Charges:		
8061-100-140000-41	Maintenance of equipment	(1)	
8061-100-140000-45	Rent central motor pool	(43)	
	Additions, Improvements and Equipment:		
8061-100-140000-76	Other equipment	(8)	
	Sub-Total Appropriation		1,010

8062. OFFICE OF THE PUBLIC GUARDIAN
16. OFFICE OF THE PUBLIC GUARDIAN (P.L. 1985, C. 298)

(amounts expressed in thousands)

	Special Purpose:		
8062-100-165000-50	Office of the Public Guardian (P.L. 1985, c.298)	(200)	
	Sub-Total Appropriation		200
	Total Appropriation, Related Social Services Programs		4,516

The unexpended balance as of June 30, 1986 in the Office of the Public Guardian account is appropriated for the same purpose.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
8070. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
8070-100-990000-12	Salaries and wages	(2,331)
8070-100-990000-12	Positions established from lump sum appropriation	(27)

Account No.			
	Materials and Supplies:		
8070-100-990000-21	Printing and office	(23)	
8070-100-990000-23	Medical education rehabilitation	(2)	
8070-100-990000-24	Household and clothing	(1)	
8070-100-990000-26	Other materials and supplies	(1)	
	Services Other Than Personal:		
8070-100-990000-30	Travel	(13)	
8070-100-990000-31	Telephone	(61)	
8070-100-990000-32	Postage	(42)	
8070-100-990000-33	Insurance	(60)	
8070-100-990000-34	Information processing-external	(120)	
8070-100-990000-35	Household and security	(2)	
8070-100-990000-36	Professional services ..	(87)	
8070-100-990000-38	Other services	(110)	
8070-100-990000-39	Information processing-internal	(64)	
	Maintenance and Fixed Charges:		
8070-100-990000-40	Maintenance of buildings and grounds	(7)	
8070-100-990000-41	Maintenance of equipment	(9)	
8070-100-990000-44	Rent buildings and grounds	(1)	
8070-100-990000-45	Rent central motor pool	(54)	
	Special Purpose:		
8070-100-997810-50	Affirmative action and equal employment opportunity programs ..	(53)	
8070-100-990000-56	Compensation awards	(13)	
	Additions, Improvements and Equipment:		
8070-100-990000-70	Improvements-buildings and grounds	(6)	
	Sub-Total Appropriation		3,087
	Total Appropriation, Department of Community Affairs		21,455

Account No.

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7025. SYSTEM-WIDE PROGRAM SUPPORT
13. INSTITUTIONAL PROGRAM SUPPORT

		(amounts expressed in thousands)	
	Personal Services:		
7025-100-130000-12	Salaries and wages .....(	73)	
7025-100-130000-12	Positions established from lump sum appropriation .....(	957)	
	Services Other Than Personal:		
7025-100-130000-36	Professional services ..(	23)	
7025-100-130000-38	Other services .....(	205)	
	Special Purpose:		
7025-100-130010-50	Integrated information systems development....(	922)	
7025-100-130020-50	Augment medical care at institutions.....(	1,664)	
7025-100-130040-50	Farm operations subsidy (	750)	
7025-100-130060-50	Purchase of service for inmates incarcerated in county penal facilities(	26,602)	
7025-100-130070-50	Purchase of service for inmates incarcerated in out-of-state facilities(	200)	
7025-100-130090-50	Adult post-secondary and college programs.....(	210)	
7025-100-130100-50	Social services block grant support.....(	83)	
7025-100-130110-50	Computerized menu planning.....(	16)	
7025-100-130120-50	Institutional law libraries.....(	5)	
7025-100-130170-50	Radio conversion program(	693)	
7025-100-130260-50	Inmate highway cleanup program.....(	300)	
	Grants:		
7025-100-130210-63	Purchase of community services .....(	1,609)	
7025-100-130230-63	Joint connection program(	96)	
7025-100-130220-64	Transportation assistance for inmates families visitations ..(	226)	
	Total Appropriation, System-Wide Program Support		34,634

Account No.	
7025-100-130060-50	A portion of the total amount appropriated for purchase of service for inmates incarcerated in county penal facilities is available for operational costs of additional State facilities for inmates housing which become ready for occupancy subject to the approval of the Director of the Division of Budget and Accounting.
7025-100-130060-50	The unexpended balance as of June 30, 1986 in the purchase of service for inmates incarcerated in county penal facilities account is appropriated.
7025-100-130180-50	The unexpended balance as of June 30, 1986 in the Commission on Vocational and Technical Training account is appropriated for the same purpose.

7040. STATE PRISON, TRENTON
07. INSTITUTIONAL CONTROL AND SUPERVISION

		(amounts expressed in thousand	
	Personal Services:		
7040-100-070000-12	Salaries and wages .....(	26,715)	
7040-100-070000-12	Positions established from lump sum appropriation .....(	329)	
7040-100-070000-14	Food in lieu of cash ...(	214)	
	Sub-Total Appropriation		27,258

08. INSTITUTIONAL CARE PROGRAM

		(amounts expressed in thousand	
	Personal Services:		
7040-100-080000-12	Salaries and wages .....(	1,916)	
7040-100-080000-14	Food in lieu of cash ...(	17)	
	Materials and Supplies:		
7040-100-080000-20	Food .....(	2,417)	
7040-100-080000-21	Printing and office ....(	35)	
7040-100-080000-22	Vehicular .....(	65)	
7040-100-080000-23	Medical education rehabilitation .....(	286)	
7040-100-080000-24	Household and clothing .(	702)	
7040-100-080000-26	Other materials and supplies .....(	4)	

Account No.		
	Services Other Than Personal:	
7040-100-080000-31	Telephone .....(	125)
7040-100-080000-35	Household and security .(	123)
7040-100-080000-36	Professional services ..(	1,718)
7040-100-080000-38	Other services .....(	11)
	Maintenance and Fixed Charges:	
7040-100-080000-41	Maintenance of equipment(	177)
7040-100-080000-42	Maintenance of vehicles (	41)
	Special Purpose:	
7040-100-081200-50	Inmate claims.....(	3)
	Additions, Improvements and Equipment:	
7040-100-080000-74	Vehicular equipment ....(	60)
7040-100-080000-76	Other equipment .....(	27)
	Sub-Total Appropriation	7,727

09. INSTITUTIONAL TREATMENT PROGRAM

(amounts expressed in thousands)

	Personal Services:	
7040-100-090000-12	Salaries and wages .....(	892)
7040-100-090000-12	Positions established from lump sum appropriation .....(	64)
7040-100-090000-14	Food in lieu of cash ...(	10)
	Materials and Supplies:	
7040-100-090000-23	Medical education rehabilitation .....(	29)
	Services Other Than Personal:	
7040-100-090000-37	Inmates/patient wages and payments to discharged inmates ....(	837)
7040-100-090000-38	Other services .....(	17)
	Maintenance and Fixed Charges:	
7040-100-090000-41	Maintenance of equipment(	3)
	Special Purpose:	
7040-100-090010-50	Aids facility .....(	350)
	Additions, Improvements and Equipment:	
7040-100-090000-76	Other equipment .....(	6)
	Sub-Total Appropriation	2,208

Account No.

10. EDUCATION PROGRAM

(amounts expressed in thousands

	Personal Services:		
7040-100-100000-12	Salaries and wages .....(	867)	
7040-100-100000-12	Positions established from lump sum appropriation .....(	26)	
7040-100-100000-14	Food in lieu of cash ...(	8)	
	Materials and Supplies:		
7040-100-100000-22	Vehicular .....(	3)	
7040-100-100000-23	Medical education rehabilitation .....(	45)	
	Services Other Than Personal:		
7040-100-100000-36	Professional services ..(	50)	
7040-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	40)	
	Maintenance and Fixed Charges:		
7040-100-100000-41	Maintenance of equipment(	3)	
7040-100-100000-42	Maintenance of vehicles (	1)	
	Sub-Total Appropriation		1,043

19. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands

	Personal Services:		
7040-100-190000-12	Salaries and wages .....(	762)	
7040-100-190000-14	Food in lieu of cash ...(	9)	
	Materials and Supplies:		
7040-100-190000-24	Household and clothing (	84)	
7040-100-190000-25	Fuel and utilities .....(	2,747)	
	Services Other Than Personal:		
7040-100-190000-33	Insurance .....(	71)	
7040-100-190000-35	Household and security .(	3)	
	Maintenance and Fixed Charges:		
7040-100-190000-40	Maintenance of buildings and grounds .....(	227)	
7040-100-190000-42	Maintenance of vehicles (	4)	
7040-100-190000-44	Rent buildings and grounds .....(	105)	
	Additions, Improvements and Equipment:		
7040-100-190000-76	Other equipment .....(	5)	
	Sub-Total Appropriation		4,017

Account No.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(amounts expressed in thousands)	
	Personal Services:		
7040-100-990000-12	Salaries and wages .....(	1,206)	
7040-100-990000-12	Positions established from lump sum appropriation .....(	30)	
7040-100-990000-14	Food in lieu of cash ...(	13)	
	Materials and Supplies:		
7040-100-990000-21	Printing and office ....(	40)	
	Services Other Than Personal:		
7040-100-990000-30	Travel .....(	19)	
7040-100-990000-32	Postage .....(	4)	
7040-100-990000-38	Other services .....(	6)	
7040-100-990000-39	Information processing-internal .....(	9)	
	Maintenance and Fixed Charges:		
7040-100-990000-41	Maintenance of equipment(	10)	
7040-100-990000-47	Rent other .....(	5)	
	Special Purpose:		
7040-100-990000-56	Compensation awards.....(	305)	
	Additions, Improvements and Equipment:		
7040-100-990000-76	Other equipment .....(	10)	
	Sub-Total Appropriation		1,657
	Total Appropriation, State Prison, Trenton		43,910

7050. STATE PRISON, RAHWAY
07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(amounts expressed in thousands)	
	Personal Services:		
7050-100-070000-12	Salaries and wages .....(	13,360)	
7050-100-070000-12	Positions established from lump sum appropriation .....(	293)	
7050-100-070000-14	Food in lieu of cash ...(	98)	
	Sub-Total Appropriation		13,751

Account No.

08. INSTITUTIONAL CARE PROGRAM

(amounts expressed in thousands)

Account No.			
	Personal Services:		
7050-100-080000-12	Salaries and wages .....(	1,048)	
7050-100-080000-12	Positions established from lump sum appropriation .....(	42)	
7050-100-080000-14	Food in lieu of cash ...(	9)	
	Materials and Supplies:		
7050-100-080000-20	Food .....(	1,626)	
7050-100-080000-22	Vehicular .....(	86)	
7050-100-080000-23	Medical education rehabilitation .....(	157)	
7050-100-080000-24	Household and clothing .(	596)	
	Services Other Than Personal:		
7050-100-080000-31	Telephone .....(	131)	
7050-100-080000-35	Household and security .(	105)	
7050-100-080000-36	Professional services ..(	1,183)	
7050-100-080000-38	Other services .....(	2)	
	Maintenance and Fixed Charges:		
7050-100-080000-41	Maintenance of equipment(	67)	
7050-100-080000-42	Maintenance of vehicles (	36)	
	Additions, Improvements and Equipment:		
7050-100-080000-74	Vehicular equipment ....(	75)	
7050-100-080000-76	Other equipment .....(	162)	
	Sub-Total Appropriation		5,325

09. INSTITUTIONAL TREATMENT PROGRAM

(amounts expressed in thousands)

Account No.			
	Personal Services:		
7050-100-090000-12	Salaries and wages .....(	815)	
7050-100-090000-12	Positions established from lump sum appropriation .....(	82)	
7050-100-090000-14	Food in lieu of cash ...(	9)	
	Materials and Supplies:		
7050-100-090000-23	Medical education rehabilitation .....(	45)	
	Services Other Than Personal:		
7050-100-090000-37	Inmates/patient wages and payments to discharged inmates ....(	686)	
7050-100-090000-38	Other services .....(	32)	
	Maintenance and Fixed Charges:		
7050-100-090000-41	Maintenance of equipment(	1)	
	Sub-Total Appropriation		1,670

Account No.

10. EDUCATION PROGRAM

(amounts expressed in thousands)

Account No.			
	Personal Services:		
7050-100-100000-12	Salaries and wages .....(	453)	
7050-100-100000-14	Food in lieu of cash ...(	4)	
	Materials and Supplies:		
7050-100-100000-21	Printing and office ....(	13)	
7050-100-100000-22	Vehicular .....(	2)	
7050-100-100000-23	Medical education rehabilitation .....(	32)	
	Services Other Than Personal:		
7050-100-100000-30	Travel .....(	1)	
7050-100-100000-36	Professional services ..(	102)	
7050-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	27)	
	Maintenance and Fixed Charges:		
7050-100-100000-41	Maintenance of equipment(	2)	
	Additions, Improvements and Equipment:		
7050-100-100000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		637

19. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

Account No.			
	Personal Services:		
7050-100-190000-12	Salaries and wages .....(	356)	
7050-100-190000-12	Positions established from lump sum appropriation .....(	79)	
7050-100-190000-14	Food in lieu of cash ...(	5)	
	Materials and Supplies:		
7050-100-190000-24	Household and clothing .(	75)	
7050-100-190000-25	Fuel and utilities .....(	2,192)	
7050-100-190000-26	Other materials and supplies .....(	3)	
	Services Other Than Personal:		
7050-100-190000-33	Insurance .....(	46)	
7050-100-190000-35	Household and security .(	35)	
	Maintenance and Fixed Charges:		
7050-100-190000-40	Maintenance of buildings and grounds .....(	188)	
	Additions, Improvements and Equipment:		
7050-100-190000-70	Improvements-buildings and grounds .....(	124)	
	Sub-Total Appropriation		3,103

Account No.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7050-100-990000-12	Salaries and wages .....(	570)	
7050-100-990000-14	Food in lieu of cash ...(	6)	
	Materials and Supplies:		
7050-100-990000-21	Printing and office ....(	44)	
	Services Other Than Personal:		
7050-100-990000-30	Travel .....(	30)	
7050-100-990000-32	Postage .....(	3)	
7050-100-990000-38	Other services .....(	13)	
7050-100-990000-39	Information processing-internal .....(	11)	
	Maintenance and Fixed Charges:		
7050-100-990000-41	Maintenance of equipment(	15)	
7050-100-990000-47	Rent other .....(	3)	
	Special Purpose:		
7050-100-990000-56	Compensation awards.....(	177)	
	Additions, Improvements and Equipment:		
7050-100-990000-76	Other equipment .....(	31)	
	Sub-Total Appropriation		903
	Total Appropriation, State Prison, Rahway		25,389

7060. STATE PRISON, LEESBURG
07. INSTITUTIONAL CONTROL AND SUPERVISION

(amounts expressed in thousands)

	Personal Services:		
7060-100-070000-12	Salaries and wages .....(	10,218)	
7060-100-070000-12	Positions established from lump sum appropriation .....(	869)	
7060-100-070000-14	Food in lieu of cash ...(	102)	
	Sub-Total Appropriation		11,189

Account No.

08. INSTITUTIONAL CARE PROGRAM

(amounts expressed in thousands)

Account No.			
	Personal Services:		
7060-100-080000-12	Salaries and wages .....(	976)	
7060-100-080000-12	Positions established from lump sum appropriation .....(	49)	
7060-100-080000-14	Food in lieu of cash ...(	9)	
	Materials and Supplies:		
7060-100-080000-20	Food .....(	1,550)	
7060-100-080000-22	Vehicular .....(	120)	
7060-100-080000-23	Medical education rehabilitation .....(	180)	
7060-100-080000-24	Household and clothing (	532)	
	Services Other Than Personal:		
7060-100-080000-31	Telephone .....(	105)	
7060-100-080000-35	Household and security .(	40)	
7060-100-080000-36	Professional services ..(	1,315)	
	Maintenance and Fixed Charges:		
7060-100-080000-41	Maintenance of equipment(	14)	
7060-100-080000-42	Maintenance of vehicles (	51)	
	Additions, Improvements and Equipment:		
7060-100-080000-74	Vehicular equipment ....(	25)	
7060-100-080000-76	Other equipment .....(	13)	
	Sub-Total Appropriation		4,979

09. INSTITUTIONAL TREATMENT PROGRAM

(amounts expressed in thousands)

Account No.			
	Personal Services:		
7060-100-090000-12	Salaries and wages .....(	859)	
7060-100-090000-12	Positions established from lump sum appropriation .....(	96)	
7060-100-090000-14	Food in lieu of cash ...(	10)	
	Materials and Supplies:		
7060-100-090000-23	Medical education rehabilitation .....(	9)	
	Services Other Than Personal:		
7060-100-090000-37	Inmates/patient wages and payments to discharged inmates ....(	612)	
7060-100-090000-38	Other services .....(	22)	
	Maintenance and Fixed Charges:		
7060-100-090000-41	Maintenance of equipment(	2)	
	Sub-Total Appropriation		1,610

Account No.

10. EDUCATION PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7060-100-100000-12	Salaries and wages .....(	472)	
7060-100-100000-14	Food in lieu of cash ...(	4)	
	Materials and Supplies:		
7060-100-100000-21	Printing and office ....(	10)	
7060-100-100000-22	Vehicular .....(	2)	
7060-100-100000-23	Medical education rehabilitation .....(	35)	
	Services Other Than Personal:		
7060-100-100000-30	Travel .....(	1)	
7060-100-100000-32	Postage .....(	1)	
7060-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	11)	
7060-100-100000-38	Other services .....(	1)	
	Maintenance and Fixed Charges:		
7060-100-100000-41	Maintenance of equipment(	1)	
7060-100-100000-42	Maintenance of vehicles (	1)	
	Additions, Improvements and Equipment:		
7060-100-100000-70	Improvements-buildings and grounds .....(	5)	
	Sub-Total Appropriation		544

19. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7060-100-190000-12	Salaries and wages .....(	364)	
7060-100-190000-12	Positions established from lump sum appropriation .....(	50)	
7060-100-190000-14	Food in lieu of cash ...(	5)	
	Materials and Supplies:		
7060-100-190000-22	Vehicular .....(	5)	
7060-100-190000-24	Household and clothing .(	69)	
7060-100-190000-25	Fuel and utilities .....(	1,312)	
	Services Other Than Personal:		
7060-100-190000-33	Insurance .....(	50)	
7060-100-190000-35	Household and security .(	12)	
7060-100-190000-38	Other services .....(	17)	

Account No.			
	Maintenance and Fixed Charges:		
7060-100-190000-40	Maintenance of buildings and grounds .....(	236)	
7060-100-190000-41	Maintenance of equipment(	9)	
7060-100-190000-42	Maintenance of vehicles (	2)	
	Additions, Improvements and Equipment:		
7060-100-190000-74	Vehicular equipment ....(	2)	
	Sub-Total Appropriation		2,133

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7060-100-990000-12	Salaries and wages .....(	598)	
7060-100-990000-14	Food in lieu of cash ...(	6)	
	Materials and Supplies:		
7060-100-990000-21	Printing and office ....(	29)	
	Services Other Than Personal:		
7060-100-990000-30	Travel .....(	22)	
7060-100-990000-32	Postage .....(	5)	
7060-100-990000-38	Other services .....(	8)	
7060-100-990000-39	Information processing-internal .....(	11)	
	Maintenance and Fixed Charges:		
7060-100-990000-41	Maintenance of equipment(	12)	
7060-100-990000-47	Rent other .....(	5)	
	Special Purpose:		
7060-100-990000-56	Compensation awards.....(	22)	
	Additions, Improvements and Equipment:		
7060-100-990000-76	Other equipment .....(	5)	
	Sub-Total Appropriation		723
	Total Appropriation, State Prison, Leesburg		21,178

7065. SOUTHERN STATE CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

(amounts expressed in thousands)

	Personal Services:		
7065-100-070000-12	Salaries and wages .....(	12,700)	
7065-100-070000-12	Positions established from lump sum appropriation .....(	304)	
7065-100-070000-14	Food in lieu of cash ...(	126)	
	Sub-Total Appropriation		13,130

Account No.

08. INSTITUTIONAL CARE PROGRAM

(amounts expressed in thousands)

	Personal Services:	
7065-100-080000-12	Salaries and wages .....(	880)
7065-100-080000-12	Positions established from lump sum appropriation .....(	37)
7065-100-080000-14	Food in lieu of cash ...(	9)
	Materials and Supplies:	
7065-100-080000-20	Food .....(	1,179)
7065-100-080000-22	Vehicular .....(	108)
7065-100-080000-23	Medical education rehabilitation .....(	142)
7065-100-080000-24	Household and clothing .(	463)
7065-100-080000-26	Other materials and supplies .....(	11)
	Services Other Than Personal:	
7065-100-080000-31	Telephone .....(	99)
7065-100-080000-35	Household and security .(	72)
7065-100-080000-36	Professional services ..(	699)
7065-100-080000-38	Other services .....(	4)
	Maintenance and Fixed Charges:	
7065-100-080000-41	Maintenance of equipment(	51)
7065-100-080000-42	Maintenance of vehicles (	49)
	Additions, Improvements and Equipment:	
7065-100-080000-74	Vehicular equipment ....(	25)
	Sub-Total Appropriation	3,828

09. INSTITUTIONAL TREATMENT PROGRAM

(amounts expressed in thousands)

	Personal Services:	
7065-100-090000-12	Salaries and wages .....(	758)
7065-100-090000-12	Positions established from lump sum appropriation .....(	35)
7065-100-090000-14	Food in lieu of cash ...(	9)
	Materials and Supplies:	
7065-100-090000-23	Medical education rehabilitation .....(	12)
	Services Other Than Personal:	
7065-100-090000-37	Inmates/patient wages and payments to discharged inmates ....(	486)
7065-100-090000-38	Other services .....(	34)
	Maintenance and Fixed Charges:	
7065-100-090000-41	Maintenance of equipment(	2)
	Sub-Total Appropriation	1,336

Account No.

10. EDUCATION PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7065-100-100000-12	Salaries and wages .....(	642)	
7065-100-100000-12	Positions established from lump sum appropriation .....(	17)	
7065-100-100000-14	Food in lieu of cash ...(	7)	
	Materials and Supplies:		
7065-100-100000-21	Printing and office ....(	11)	
7065-100-100000-22	Vehicular .....(	2)	
7065-100-100000-23	Medical education rehabilitation .....(	50)	
	Services Other Than Personal:		
7065-100-100000-30	Travel .....(	6)	
7065-100-100000-31	Telephone .....(	7)	
7065-100-100000-32	Postage .....(	1)	
7065-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	44)	
7065-100-100000-38	Other services .....(	4)	
	Maintenance and Fixed Charges:		
7065-100-100000-41	Maintenance of equipment(	3)	
7065-100-100000-42	Maintenance of vehicles (	1)	
	Additions, Improvements and Equipment:		
7065-100-100000-70	Improvements-buildings and grounds .....(	66)	
	Sub-Total Appropriation		861

19. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7065-100-190000-12	Salaries and wages .....(	321)	
7065-100-190000-12	Positions established from lump sum appropriation .....(	17)	
7065-100-190000-14	Food in lieu of cash ...(	4)	
	Materials and Supplies:		
7065-100-190000-22	Vehicular .....(	3)	
7065-100-190000-24	Household and clothing .(	94)	
7065-100-190000-25	Fuel and utilities .....(	846)	
	Services Other Than Personal:		
7065-100-190000-33	Insurance .....(	19)	
7065-100-190000-35	Household and security .(	10)	
7065-100-190000-37	Inmates/patient wages and payments to discharged inmates ....(	23)	

Account No.			
	Maintenance and Fixed Charges:		
7065-100-190000-40	Maintenance of buildings and grounds .....(	372)	
7065-100-190000-41	Maintenance of equipment(	11)	
7065-100-190000-42	Maintenance of vehicles (	5)	
	Additions, Improvements and Equipment:		
7065-100-190000-70	Improvements-buildings and grounds .....(	26)	
	Sub-Total Appropriation		1,751

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7065-100-990000-12	Salaries and wages .....(	791)	
7065-100-990000-14	Food in lieu of cash ...(	8)	
	Materials and Supplies:		
7065-100-990000-21	Printing and office ....(	30)	
	Services Other Than Personal:		
7065-100-990000-30	Travel .....(	33)	
7065-100-990000-32	Postage .....(	10)	
7065-100-990000-34	Information processing-external .....(	16)	
7065-100-990000-38	Other services .....(	21)	
7065-100-990000-39	Information processing-internal .....(	8)	
	Maintenance and Fixed Charges:		
7065-100-990000-41	Maintenance of equipment(	15)	
7065-100-990000-47	Rent other .....(	1)	
	Special Purpose:		
7065-100-990000-56	Compensation awards.....(	32)	
	Sub-Total Appropriation		965
	Total Appropriation, Southern State Correctional Facility		21,871

7070. MID-STATE CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

(amounts expressed in thousands)

	Personal Services:		
7070-100-070000-12	Salaries and wages .....(	1,931)	
7070-100-070000-14	Food in lieu of cash ...(	18)	
	Sub-Total Appropriation		1,949

Account No.

08. INSTITUTIONAL CARE PROGRAM

(amounts expressed in thousands)

Account No.		
	Personal Services:	
7070-100-080000-12	Salaries and wages .....(	242)
7070-100-080000-14	Food in lieu of cash ...(	2)
	Materials and Supplies:	
7070-100-080000-20	Food .....(	199)
7070-100-080000-21	Printing and office ....(	2)
7070-100-080000-22	Vehicular .....(	10)
7070-100-080000-23	Medical education rehabilitation .....(	20)
7070-100-080000-24	Household and clothing .(	79)
	Services Other Than Personal:	
7070-100-080000-31	Telephone .....(	20)
7070-100-080000-35	Household and security .(	20)
7070-100-080000-36	Professional services ..(	46)
7070-100-080000-38	Other services .....(	1)
	Maintenance and Fixed Charges:	
7070-100-080000-41	Maintenance of equipment(	3)
7070-100-080000-42	Maintenance of vehicles (	7)
	Additions, Improvements and Equipment:	
7070-100-080000-74	Vehicular equipment ....(	7)
	Sub-Total Appropriation	658

09. INSTITUTIONAL TREATMENT PROGRAM

(amounts expressed in thousands)

Account No.		
	Personal Services:	
7070-100-090000-12	Salaries and wages .....(	156)
7070-100-090000-12	Positions established from lump sum appropriation .....(	7)
7070-100-090000-14	Food in lieu of cash ...(	2)
	Materials and Supplies:	
7070-100-090000-23	Medical education rehabilitation .....(	4)
	Services Other Than Personal:	
7070-100-090000-37	Inmates/patient wages and payments to discharged inmates ....(	79)
7070-100-090000-38	Other services .....(	5)
	Additions, Improvements and Equipment:	
7070-100-090000-76	Other equipment .....(	1)
	Sub-Total Appropriation	254

Account No.

10. EDUCATION PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7070-100-100000-12	Salaries and wages .....(	118)	
7070-100-100000-14	Food in lieu of cash ...(	1)	
	Materials and Supplies:		
7070-100-100000-21	Printing and office ....(	2)	
7070-100-100000-23	Medical education rehabilitation .....(	13)	
	Services Other Than Personal:		
7070-100-100000-30	Travel .....(	1)	
7070-100-100000-31	Telephone .....(	1)	
7070-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	7)	
7070-100-100000-38	Other services .....(	1)	
	Maintenance and Fixed Charges:		
7070-100-100000-41	Maintenance of equipment(	1)	
	Sub-Total Appropriation		145

19. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7070-100-190000-12	Salaries and wages .....(	93)	
7070-100-190000-14	Food in lieu of cash ...(	1)	
	Materials and Supplies:		
7070-100-190000-22	Vehicular .....(	1)	
7070-100-190000-24	Household and clothing (	18)	
7070-100-190000-25	Fuel and utilities .....(	144)	
	Services Other Than Personal:		
7070-100-190000-33	Insurance .....(	5)	
7070-100-190000-35	Household and security .(	2)	
	Maintenance and Fixed Charges:		
7070-100-190000-40	Maintenance of buildings and grounds .....(	60)	
7070-100-190000-41	Maintenance of equipment(	3)	
7070-100-190000-42	Maintenance of vehicles (	1)	
	Sub-Total Appropriation		328

Account No.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

		(amounts expressed in thousands)	
	Personal Services:		
7070-100-990000-12	Salaries and wages .....(	161)	
7070-100-990000-14	Food in lieu of cash ...(	2)	
	Materials and Supplies:		
7070-100-990000-21	Printing and office ....(	6)	
	Services Other Than Personal:		
7070-100-990000-30	Travel .....(	3)	
7070-100-990000-32	Postage .....(	3)	
7070-100-990000-38	Other services .....(	32)	
7070-100-990000-39	Information processing-internal .....(	4)	
	Maintenance and Fixed Charges:		
7070-100-990000-41	Maintenance of equipment(	2)	
7070-100-990000-47	Rent other .....(	1)	
	Special Purpose:		
7070-100-990000-56	Compensation awards ....(	10)	
	Additions, Improvements and Equipment:		
7070-100-990000-76	Other equipment .....(	2)	
	Sub-Total Appropriation		226
	Total Appropriation, Mid-State Correctional Facility		3,560

7075. CAMDEN CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

		(amounts expressed in thousands)	
	Personal Services:		
7075-100-070000-12	Salaries and wages .....(	5,444)	
7075-100-070000-14	Food in lieu of cash ...(	53)	
	Sub-Total Appropriation		5,497

08. INSTITUTIONAL CARE PROGRAM

		(amounts expressed in thousands)
	Personal Services:	
7075-100-080000-12	Salaries and wages .....(	816)
7075-100-080000-14	Food in lieu of cash ...(	10)

Account No.			
	Materials and Supplies:		
7075-100-080000-20	Food	434)	
7075-100-080000-21	Printing and office	5)	
7075-100-080000-22	Vehicular	25)	
7075-100-080000-23	Medical education rehabilitation	51)	
7075-100-080000-24	Household and clothing	189)	
7075-100-080000-26	Other materials and supplies	9)	
	Services Other Than Personal:		
7075-100-080000-31	Telephone	27)	
7075-100-080000-35	Household and security	49)	
7075-100-080000-36	Professional services ..	127)	
7075-100-080000-38	Other services	1)	
	Maintenance and Fixed Charges:		
7075-100-080000-41	Maintenance of equipment	7)	
7075-100-080000-42	Maintenance of vehicles	16)	
	Sub-Total Appropriation		1,766

09. INSTITUTIONAL TREATMENT PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7075-100-090000-12	Salaries and wages	345)	
7075-100-090000-14	Food in lieu of cash ...	5)	
	Materials and Supplies:		
7075-100-090000-23	Medical education rehabilitation	10)	
	Services Other Than Personal:		
7075-100-090000-37	Inmates/patient wages and payments to discharged inmates	175)	
7075-100-090000-38	Other services	14)	
	Sub-Total Appropriation		549

10. EDUCATION PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7075-100-100000-12	Salaries and wages	328)	
7075-100-100000-14	Food in lieu of cash ...	4)	
	Materials and Supplies:		
7075-100-100000-21	Printing and office	46)	
7075-100-100000-23	Medical education rehabilitation	30)	

Account No.			
	Services Other Than Personal:		
7075-100-100000-30	Travel .....(	2)	
7075-100-100000-31	Telephone .....(	2)	
7075-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	16)	
7075-100-100000-38	Other services .....(	2)	
	Maintenance and Fixed Charges:		
7075-100-100000-41	Maintenance of equipment(	2)	
	Sub-Total Appropriation		432

19. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7075-100-190000-12	Salaries and wages .....(	241)	
7075-100-190000-14	Food in lieu of cash ...(	3)	
	Materials and Supplies:		
7075-100-190000-22	Vehicular .....(	1)	
7075-100-190000-24	Household and clothing (	45)	
7075-100-190000-25	Fuel and utilities .....(	667)	
	Services Other Than Personal:		
7075-100-190000-33	Insurance .....(	11)	
7075-100-190000-35	Household and security (	7)	
	Maintenance and Fixed Charges:		
7075-100-190000-40	Maintenance of buildings and grounds .....(	151)	
7075-100-190000-41	Maintenance of equipment(	7)	
7075-100-190000-42	Maintenance of vehicles (	2)	
	Sub-Total Appropriation		1,135

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7075-100-990000-12	Salaries and wages .....(	587)	
7075-100-990000-14	Food in lieu of cash ...(	7)	
	Materials and Supplies:		
7075-100-990000-21	Printing and office ....(	14)	
	Services Other Than Personal:		
7075-100-990000-30	Travel .....(	9)	
7075-100-990000-32	Postage .....(	7)	
7075-100-990000-38	Other services .....(	5)	
7075-100-990000-39	Information processing-internal .....(	5)	

Account No.			
	Maintenance and Fixed Charges:		
7075-100-990000-41	Maintenance of equipment	5	
7075-100-990000-47	Rent other	2	
	Special Purpose:		
7075-100-990000-56	Compensation awards	24	
	Sub-Total Appropriation		665
	Total Appropriation, Camden Correctional Facility		10,044

7080. CORRECTIONAL INSTITUTION FOR WOMEN, CLINTON

07. INSTITUTIONAL CONTROL AND SUPERVISION

(amounts expressed in thousands)

	Personal Services:		
7080-100-070000-12	Salaries and wages	5,355	
7080-100-070000-14	Food in lieu of cash	45	
	Sub-Total Appropriation		5,400

08. INSTITUTIONAL CARE PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7080-100-080000-12	Salaries and wages	745	
7080-100-080000-14	Food in lieu of cash	17	
	Materials and Supplies:		
7080-100-080000-20	Food	455	
7080-100-080000-21	Printing and office	4	
7080-100-080000-22	Vehicular	39	
7080-100-080000-23	Medical education rehabilitation	103	
7080-100-080000-24	Household and clothing	111	
7080-100-080000-26	Other materials and supplies	1	
	Services Other Than Personal:		
7080-100-080000-31	Telephone	56	
7080-100-080000-35	Household and security	7	
7080-100-080000-36	Professional services	803	
7080-100-080000-38	Other services	6	
	Maintenance and Fixed Charges:		
7080-100-080000-41	Maintenance of equipment	19	
7080-100-080000-42	Maintenance of vehicles	6	
	Additions, Improvements and Equipment:		
7080-100-080000-74	Vehicular equipment	33	
7080-100-080000-76	Other equipment	3	
	Sub-Total Appropriation		2,408

Account No.

09. INSTITUTIONAL TREATMENT PROGRAM

		(amounts expressed in thousands)	
	Personal Services:		
7080-100-090000-12	Salaries and wages .....(	511)	
7080-100-090000-12	Positions established from lump sum appropriation .....(	113)	
7080-100-090000-14	Food in lieu of cash ...(	1)	
	Materials and Supplies:		
7080-100-090000-23	Medical education rehabilitation .....(	5)	
	Services Other Than Personal:		
7080-100-090000-37	Inmates/patient wages and payments to discharged inmates ....(	129)	
7080-100-090000-38	Other services .....(	6)	
	Maintenance and Fixed Charges:		
7080-100-090000-41	Maintenance of equipment(	3)	
	Sub-Total Appropriation		768

10. EDUCATION PROGRAM

		(amounts expressed in thousands)	
	Personal Services:		
7080-100-100000-12	Salaries and wages .....(	274)	
7080-100-100000-14	Food in lieu of cash ...(	1)	
	Materials and Supplies:		
7080-100-100000-23	Medical education rehabilitation .....(	20)	
	Services Other Than Personal:		
7080-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	47)	
	Maintenance and Fixed Charges:		
7080-100-100000-41	Maintenance of equipment(	3)	
	Sub-Total Appropriation		345

Account No.			
	19. PHYSICAL PLANT AND SUPPORT SERVICES		
		(amounts expressed in thousands)	
	Personal Services:		
7080-100-190000-12	Salaries and wages .....(	448)	
7080-100-190000-12	Positions established from lump sum appropriation .....(	31)	
7080-100-190000-14	Food in lieu of cash ...(	1)	
	Materials and Supplies:		
7080-100-190000-22	Vehicular .....(	6)	
7080-100-190000-24	Household and clothing (	19)	
7080-100-190000-25	Fuel and utilities .....(	448)	
	Services Other Than Personal:		
7080-100-190000-33	Insurance .....(	30)	
7080-100-190000-35	Household and security (	12)	
	Maintenance and Fixed Charges:		
7080-100-190000-40	Maintenance of buildings and grounds .....(	104)	
7080-100-190000-41	Maintenance of equipment(	1)	
7080-100-190000-42	Maintenance of vehicles (	4)	
	Additions, Improvements and Equipment:		
7080-100-190000-70	Improvements-buildings and grounds .....(	22)	
	Sub-Total Appropriation		1,126
	99. MANAGEMENT AND ADMINISTRATIVE SERVICES		
		(amounts expressed in thousands)	
	Personal Services:		
7080-100-990000-12	Salaries and wages .....(	458)	
7080-100-990000-14	Food in lieu of cash ...(	2)	
	Materials and Supplies:		
7080-100-990000-21	Printing and office ....(	20)	
	Services Other Than Personal:		
7080-100-990000-30	Travel .....(	6)	
7080-100-990000-32	Postage .....(	4)	
7080-100-990000-38	Other services .....(	2)	
7080-100-990000-39	Information processing-internal .....(	9)	

Account No.			
	Maintenance and Fixed Charges:		
7080-100-990000-41	Maintenance of equipment	3	
7080-100-990000-47	Rent other	1	
	Special Purpose:		
7080-100-990000-56	Compensation awards	104	
	Sub-Total Appropriation		609
	Total Appropriation, Correctional Institution for Women, Clinton		10,656

7085. STATE PRISON, NEWARK
07. INSTITUTIONAL CONTROL AND SUPERVISION

(amounts expressed in thousands)

	Personal Services:		
7085-100-070000-12	Salaries and wages	4,152	
7085-100-070000-14	Food in lieu of cash	47	
	Special Purpose:		
7085-100-070090-50	Staff augmentation	442	
	Sub-Total Appropriation		4,641

08. INSTITUTIONAL CARE PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7085-100-080000-12	Salaries and wages	530	
7085-100-080000-14	Food in lieu of cash	8	
	Materials and Supplies:		
7085-100-080000-20	Food	562	
7085-100-080000-21	Printing and office	11	
7085-100-080000-22	Vehicular	11	
7085-100-080000-23	Medical education rehabilitation	62	
7085-100-080000-24	Household and clothing	222	
7085-100-080000-26	Other materials and supplies	12	
	Services Other Than Personal:		
7085-100-080000-35	Household and security	52	
7085-100-080000-36	Professional services	188	
7085-100-080000-38	Other services	5	
	Maintenance and Fixed Charges:		
7085-100-080000-41	Maintenance of equipment	8	
7085-100-080000-42	Maintenance of vehicles	14	

Account No.			
	Special Purpose:		
7085-100-080090-50	Staff augmentation.....(	90)	
	Additions, Improvements and Equipment:		
7085-100-080000-70	Improvements-buildings and grounds .....(	457)	
7085-100-080000-74	Vehicular equipment ....(	225)	
7085-100-080000-76	Other equipment .....(	60)	
	Sub-Total Appropriation		2,517

09. INSTITUTIONAL TREATMENT PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7085-100-090000-12	Salaries and wages .....(	249)	
7085-100-090000-14	Food in lieu of cash ...(	5)	
	Materials and Supplies:		
7085-100-090000-23	Medical education rehabilitation .....(	21)	
	Services Other Than Personal:		
7085-100-090000-37	Inmates/patient wages and payments to discharged inmates ....(	194)	
7085-100-090000-38	Other services .....(	12)	
	Special Purpose:		
7085-100-090090-50	Staff augmentation.....(	33)	
	Additions, Improvements and Equipment:		
7085-100-090000-76	Other equipment .....(	100)	
	Sub-Total Appropriation		614

10. EDUCATION PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7085-100-100000-12	Salaries and wages .....(	220)	
7085-100-100000-14	Food in lieu of cash ...(	4)	
	Materials and Supplies:		
7085-100-100000-21	Printing and office ....(	20)	
7085-100-100000-23	Medical education rehabilitation .....(	35)	

Account No.		
	Services Other Than Personal:	
7085-100-100000-30	Travel .....(	3)
7085-100-100000-31	Telephone .....(	5)
7085-100-100000-34	Information processing-external .....(	7)
7085-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	20)
7085-100-100000-38	Other services .....(	22)
	Maintenance and Fixed Charges:	
7085-100-100000-41	Maintenance of equipment(	1)
	Special Purpose:	
7085-100-100090-50	Staff augmentation.....(	46)
	Additions, Improvements and Equipment:	
7085-100-100000-70	Improvements-buildings and grounds .....(	25)
7085-100-100000-76	Other equipment .....(	300)
	Sub-Total Appropriation	708

19. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:	
7085-100-190000-12	Salaries and wages .....(	203)
7085-100-190000-14	Food in lieu of cash ...(	4)
	Materials and Supplies:	
7085-100-190000-22	Vehicular .....(	26)
7085-100-190000-24	Household and clothing (	96)
7085-100-190000-25	Fuel and utilities .....(	555)
	Services Other Than Personal:	
7085-100-190000-30	Travel .....(	3)
7085-100-190000-35	Household and security (	8)
	Maintenance and Fixed Charges:	
7085-100-190000-40	Maintenance of buildings and grounds .....(	59)
7085-100-190000-41	Maintenance of equipment(	5)
7085-100-190000-42	Maintenance of vehicles (	1)
7085-100-190000-47	Rent other .....(	3)
	Special Purpose:	
7085-100-190090-50	Staff augmentation.....(	39)
	Additions, Improvements and Equipment:	
7085-100-190000-70	Improvements-buildings and grounds .....(	30)
	Sub-Total Appropriation	1,032

Account No.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7085-100-990000-12	Salaries and wages .....(	353)	
7085-100-990000-14	Food in lieu of cash ...(	2)	
	Materials and Supplies:		
7085-100-990000-21	Printing and office ....(	8)	
	Services Other Than Personal:		
7085-100-990000-30	Travel .....(	7)	
7085-100-990000-31	Telephone .....(	47)	
7085-100-990000-32	Postage .....(	7)	
7085-100-990000-33	Insurance .....(	5)	
7085-100-990000-34	Information processing-external .....(	8)	
7085-100-990000-38	Other services .....(	5)	
7085-100-990000-39	Information processing-internal .....(	5)	
	Maintenance and Fixed Charges:		
7085-100-990000-41	Maintenance of equipment(	2)	
7085-100-990000-47	Rent other .....(	3)	
	Special Purpose:		
7085-100-999000-50	Staff augmentation .....(	341)	
7085-100-990000-56	Compensation awards ....(	20)	
	Additions, Improvements and Equipment:		
7085-100-990000-76	Other equipment .....(	16)	
7085-100-990000-77	Information processing equipment .....(	87)	
	Sub-Total Appropriation		916
	Total Appropriation, State Prison, Newark		10,428

7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL
07. INSTITUTIONAL CONTROL AND SUPERVISION

(amounts expressed in thousands)

	Personal Services:		
7090-100-070000-12	Salaries and wages .....(	2,685)	
7090-100-070000-12	Positions established from lump sum appropriation .....(	163)	
7090-100-070000-14	Food in lieu of cash ...(	24)	
	Sub-Total Appropriation		2,872

Account No.

08. INSTITUTIONAL CARE PROGRAM

		(amounts expressed in thousands)	
	Personal Services:		
7090-100-080000-12	Salaries and wages .....(	411)	
7090-100-080000-12	Positions established from lump sum appropriation .....(	47)	
7090-100-080000-14	Food in lieu of cash ...(	5)	
	Materials and Supplies:		
7090-100-080000-20	Food .....(	392)	
7090-100-080000-21	Printing and office ....(	1)	
7090-100-080000-22	Vehicular .....(	9)	
7090-100-080000-23	Medical education rehabilitation .....(	53)	
7090-100-080000-24	Household and clothing (	135)	
	Services Other Than Personal:		
7090-100-080000-31	Telephone .....(	37)	
7090-100-080000-35	Household and security (	17)	
7090-100-080000-36	Professional services ..(	292)	
7090-100-080000-38	Other services .....(	3)	
	Maintenance and Fixed Charges:		
7090-100-080000-41	Maintenance of equipment(	2)	
7090-100-080000-42	Maintenance of vehicles (	2)	
	Sub-Total Appropriation		1,406

09. INSTITUTIONAL TREATMENT PROGRAM

		(amounts expressed in thousands)	
	Personal Services:		
7090-100-090000-12	Salaries and wages .....(	442)	
7090-100-090000-12	Positions established from lump sum appropriation .....(	22)	
7090-100-090000-14	Food in lieu of cash ...(	4)	
	Materials and Supplies:		
7090-100-090000-23	Medical education rehabilitation .....(	16)	
	Services Other Than Personal:		
7090-100-090000-37	Inmates/patient wages and payments to discharged inmates ....(	126)	
7090-100-090000-38	Other services .....(	3)	
	Maintenance and Fixed Charges:		
7090-100-090000-41	Maintenance of equipment(	8)	
	Sub-Total Appropriation		621

Account No.

10. EDUCATION PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7090-100-100000-12	Salaries and wages .....(	142)	
7090-100-100000-14	Food in lieu of cash ...(	1)	
	Materials and Supplies:		
7090-100-100000-21	Printing and office ....(	4)	
7090-100-100000-23	Medical education rehabilitation .....(	3)	
	Services Other Than Personal:		
7090-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	20)	
	Maintenance and Fixed Charges:		
7090-100-100000-41	Maintenance of equipment(	1)	
	Sub-Total Appropriation		171

11. OUTPATIENT DIAGNOSTIC AND TREATMENT SERVICES

(amounts expressed in thousands

	Personal Services:		
7090-100-110000-12	Salaries and wages .....(	103)	
7090-100-110000-14	Food in lieu of cash ...(	2)	
	Sub-Total Appropriation		105

19. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands

	Personal Services:		
7090-100-190000-12	Salaries and wages .....(	183)	
7090-100-190000-12	Positions established from lump sum appropriation .....(	31)	
7090-100-190000-14	Food in lieu of cash ...(	3)	
	Materials and Supplies:		
7090-100-190000-22	Vehicular .....(	2)	
7090-100-190000-24	Household and clothing (	11)	
7090-100-190000-25	Fuel and utilities .....(	161)	
	Services Other Than Personal:		
7090-100-190000-33	Insurance .....(	14)	
7090-100-190000-35	Household and security (	5)	

Account No.			
	Maintenance and Fixed Charges:		
7090-100-190000-40	Maintenance of buildings and grounds .....(	101)	
7090-100-190000-41	Maintenance of equipment(	2)	
7090-100-190000-42	Maintenance of vehicles (	1)	
	Additions, Improvements and Equipment:		
7090-100-190000-70	Improvements-buildings and grounds .....(	20)	
	Sub-Total Appropriation		534

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7090-100-990000-12	Salaries and wages .....(	384)	
7090-100-990000-14	Food in lieu of cash ...(	4)	
	Materials and Supplies:		
7090-100-990000-21	Printing and office ....(	23)	
	Services Other Than Personal:		
7090-100-990000-30	Travel .....(	4)	
7090-100-990000-32	Postage .....(	3)	
7090-100-990000-38	Other services .....(	2)	
7090-100-990000-39	Information processing-internal .....(	9)	
	Maintenance and Fixed Charges:		
7090-100-990000-41	Maintenance of equipment(	2)	
7090-100-990000-47	Rent other .....(	1)	
	Special Purpose:		
7090-100-990000-56	Compensation awards ....(	6)	
	Sub-Total Appropriation		438
	Total Appropriation, Adult Diagnostic and Treatment Center, Avenel		6,147

7110. YOUTH RECEPTION AND CORRECTION CENTER, YARDVILLE
07. INSTITUTIONAL CONTROL AND SUPERVISION

(amounts expressed in thousands)

	Personal Services:		
7110-100-070000-12	Salaries and wages .....(	8,482)	
7110-100-070000-12	Positions established from lump sum appropriation .....(	296)	
7110-100-070000-14	Food in lieu of cash ...(	74)	
	Sub-Total Appropriation		8,852

Account No.

08. INSTITUTIONAL CARE PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7110-100-080000-12	Salaries and wages .....(	1,092)	
7110-100-080000-12	Positions established from lump sum appropriation .....(	18)	
7110-100-080000-14	Food in lieu of cash ...(	10)	
	Materials and Supplies:		
7110-100-080000-20	Food .....(	1,218)	
7110-100-080000-21	Printing and office ....(	3)	
7110-100-080000-22	Vehicular .....(	44)	
7110-100-080000-23	Medical education rehabilitation .....(	89)	
7110-100-080000-24	Household and clothing (	455)	
7110-100-080000-26	Other materials and supplies .....(	26)	
	Services Other Than Personal:		
7110-100-080000-31	Telephone .....(	124)	
7110-100-080000-35	Household and security (	67)	
7110-100-080000-36	Professional services ..(	507)	
7110-100-080000-38	Other services .....(	3)	
	Maintenance and Fixed Charges:		
7110-100-080000-41	Maintenance of equipment(	24)	
7110-100-080000-42	Maintenance of vehicles (	19)	
	Additions, Improvements and Equipment:		
7110-100-080000-74	Vehicular equipment ....(	50)	
7110-100-080000-76	Other equipment .....(	22)	
	Sub-Total Appropriation		3,771

09. INSTITUTIONAL TREATMENT PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7110-100-090000-12	Salaries and wages .....(	1,337)	
7110-100-090000-12	Positions established from lump sum appropriation .....(	68)	
7110-100-090000-14	Food in lieu of cash ...(	16)	
	Materials and Supplies:		
7110-100-090000-23	Medical education rehabilitation .....(	15)	
	Services Other Than Personal:		
7110-100-090000-37	Inmates/patient wages and payments to discharged inmates ....(	394)	
7110-100-090000-38	Other services .....(	4)	
	Sub-Total Appropriation		1,834

Account No.

10. EDUCATION PROGRAM

(amounts expressed in thousands)

	Personal Services:	
7110-100-100000-12	Salaries and wages .....(	423)
7110-100-100000-14	Food in lieu of cash ...(	4)
	Materials and Supplies:	
7110-100-100000-23	Medical education rehabilitation .....(	50)
	Services Other Than Personal:	
7110-100-100000-30	Travel .....(	7)
7110-100-100000-34	Information processing-external .....(	4)
7110-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	45)
7110-100-100000-38	Other services .....(	1)
	Maintenance and Fixed Charges:	
7110-100-100000-41	Maintenance of equipment(	3)
	Sub-Total Appropriation	537

19. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:	
7110-100-190000-12	Salaries and wages .....(	354)
7110-100-190000-14	Food in lieu of cash ...(	4)
	Materials and Supplies:	
7110-100-190000-22	Vehicular .....(	5)
7110-100-190000-24	Household and clothing (	16)
7110-100-190000-25	Fuel and utilities .....(	836)
	Services Other Than Personal:	
7110-100-190000-33	Insurance .....(	35)
7110-100-190000-35	Household and security (	5)
7110-100-190000-38	Other services .....(	19)
	Maintenance and Fixed Charges:	
7110-100-190000-40	Maintenance of buildings and grounds .....(	157)
7110-100-190000-41	Maintenance of equipment(	1)
7110-100-190000-42	Maintenance of vehicles (	3)
	Additions, Improvements and Equipment:	
7110-100-190000-70	Improvements-buildings and grounds .....(	52)
	Sub-Total Appropriation	1,487

Account No.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands

	Personal Services:		
7110-100-990000-12	Salaries and wages .....(	581)	
7110-100-990000-14	Food in lieu of cash ...(	6)	
	Materials and Supplies:		
7110-100-990000-21	Printing and office ....(	27)	
	Services Other Than Personal:		
7110-100-990000-30	Travel .....(	21)	
7110-100-990000-32	Postage .....(	42)	
7110-100-990000-38	Other services .....(	3)	
7110-100-990000-39	Information processing-internal .....(	25)	
	Maintenance and Fixed Charges:		
7110-100-990000-41	Maintenance of equipment(	6)	
7110-100-990000-47	Rent other .....(	2)	
	Special Purpose:		
7110-100-990000-56	Compensation awards ....(	62)	
	Additions, Improvements and Equipment:		
7110-100-990000-76	Other equipment .....(	5)	
	Sub-Total Appropriation		780
	Total Appropriation, Youth Reception and Correction Center, Yardville		17,261

7120. YOUTH CORRECTIONAL INSTITUTION, BORDENTOWN
07. INSTITUTIONAL CONTROL AND SUPERVISION

(amounts expressed in thousands)

	Personal Services:		
7120-100-070000-12	Salaries and wages .....(	7,386)	
7120-100-070000-12	Positions established from lump sum appropriation .....(	639)	
7120-100-070000-14	Food in lieu of cash ...(	69)	
	Sub-Total Appropriation		8,094

Account No.

08. INSTITUTIONAL CARE PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7120-100-080000-12	Salaries and wages .....(	552)	
7120-100-080000-14	Food in lieu of cash ...(	5)	
	Materials and Supplies:		
7120-100-080000-20	Food .....(	1,110)	
7120-100-080000-22	Vehicular .....(	58)	
7120-100-080000-23	Medical education rehabilitation .....(	106)	
7120-100-080000-24	Household and clothing (	560)	
7120-100-080000-26	Other materials and supplies .....(	1)	
	Services Other Than Personal:		
7120-100-080000-31	Telephone .....(	48)	
7120-100-080000-35	Household and security (	150)	
7120-100-080000-36	Professional services ..(	807)	
7120-100-080000-38	Other services .....(	2)	
	Maintenance and Fixed Charges:		
7120-100-080000-41	Maintenance of equipment(	10)	
7120-100-080000-42	Maintenance of vehicles (	10)	
	Additions, Improvements and Equipment:		
7120-100-080000-74	Vehicular equipment ....(	25)	
	Sub-Total Appropriation		3,444

09. INSTITUTIONAL TREATMENT PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7120-100-090000-12	Salaries and wages .....(	849)	
7120-100-090000-12	Positions established from lump sum appropriation .....(	66)	
7120-100-090000-14	Food in lieu of cash ...(	10)	
	Materials and Supplies:		
7120-100-090000-21	Printing and office ....(	1)	
7120-100-090000-22	Vehicular .....(	7)	
7120-100-090000-23	Medical education rehabilitation .....(	4)	
	Services Other Than Personal:		
7120-100-090000-30	Travel .....(	2)	
7120-100-090000-37	Inmates/patient wages and payments to discharged inmates ....(	376)	
7120-100-090000-38	Other services .....(	10)	
	Sub-Total Appropriation		1,325

Account No.

10. EDUCATION PROGRAM

		(amounts expressed in thousands)	
	Personal Services:		
7120-100-100000-12	Salaries and wages .....(	380)	
7120-100-100000-12	Positions established from lump sum appropriation .....(	45)	
7120-100-100000-14	Food in lieu of cash ...(	3)	
	Materials and Supplies:		
7120-100-100000-21	Printing and office ....(	5)	
7120-100-100000-22	Vehicular .....(	1)	
7120-100-100000-23	Medical education rehabilitation .....(	29)	
	Services Other Than Personal:		
7120-100-100000-30	Travel .....(	1)	
7120-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	13)	
7120-100-100000-38	Other services .....(	1)	
	Sub-Total Appropriation		478

19. PHYSICAL PLANT AND SUPPORT SERVICES

		(amounts expressed in thousands)	
	Personal Services:		
7120-100-190000-12	Salaries and wages .....(	625)	
7120-100-190000-12	Positions established from lump sum appropriation .....(	22)	
7120-100-190000-14	Food in lieu of cash ...(	7)	
	Materials and Supplies:		
7120-100-190000-22	Vehicular .....(	1)	
7120-100-190000-24	Household and clothing (	87)	
7120-100-190000-25	Fuel and utilities .....(	839)	
	Services Other Than Personal:		
7120-100-190000-33	Insurance .....(	29)	
7120-100-190000-35	Household and security (	30)	
7120-100-190000-38	Other services .....(	27)	
	Maintenance and Fixed Charges:		
7120-100-190000-40	Maintenance of buildings and grounds .....(	153)	
7120-100-190000-41	Maintenance of equipment(	7)	
7120-100-190000-42	Maintenance of vehicles (	1)	
	Sub-Total Appropriation		1,828

Account No.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

		(amounts expressed in thousands)	
	Personal Services:		
7120-100-990000-12	Salaries and wages .....(	624)	
7120-100-990000-14	Food in lieu of cash ...(	6)	
	Materials and Supplies:		
7120-100-990000-21	Printing and office ....(	75)	
	Services Other Than Personal:		
7120-100-990000-30	Travel .....(	7)	
7120-100-990000-32	Postage .....(	4)	
7120-100-990000-38	Other services .....(	3)	
7120-100-990000-39	Information processing-internal .....(	10)	
	Maintenance and Fixed Charges:		
7120-100-990000-41	Maintenance of equipment(	4)	
7120-100-990000-47	Rent other .....(	1)	
	Special Purpose:		
7120-100-990000-56	Compensation awards ....(	123)	
	Sub-Total Appropriation		857
	Total Appropriation, Youth Correctional Institution, Bordentown		16,026

7130. YOUTH CORRECTIONAL INSTITUTION, ANNANDALE
07. INSTITUTIONAL CONTROL AND SUPERVISION

		(amounts expressed in thousands)	
	Personal Services:		
7130-100-070000-12	Salaries and wages .....(	8,802)	
7130-100-070000-12	Positions converted ....(	280)	
7130-100-070000-14	Food in lieu of cash ...(	68)	
	Sub-Total Appropriation		9,150

08. INSTITUTIONAL CARE PROGRAM

		(amounts expressed in thousands)	
	Personal Services:		
7130-100-080000-12	Salaries and wages .....(	785)	
7130-100-080000-14	Food in lieu of cash ...(	6)	

Account No.		
	Materials and Supplies:	
7130-100-080000-20	Food .....(	1,275)
7130-100-080000-22	Vehicular .....(	54)
7130-100-080000-23	Medical education rehabilitation .....(	56)
7130-100-080000-24	Household and clothing (	304)
7130-100-080000-26	Other materials and supplies .....(	4)
	Services Other Than Personal:	
7130-100-080000-31	Telephone .....(	54)
7130-100-080000-35	Household and security (	50)
7130-100-080000-36	Professional services ..(	492)
7130-100-080000-38	Other services .....(	5)
	Maintenance and Fixed Charges:	
7130-100-080000-41	Maintenance of equipment(	7)
7130-100-080000-42	Maintenance of vehicles (	7)
	Additions, Improvements and Equipment:	
7130-100-080000-74	Vehicular equipment ....(	24)
	Sub-Total Appropriation	3,123

09. INSTITUTIONAL TREATMENT PROGRAM

(amounts expressed in thousands)

	Personal Services:	
7130-100-090000-12	Salaries and wages .....(	865)
7130-100-090000-12	Positions established from lump sum appropriation .....(	22)
7130-100-090000-14	Food in lieu of cash ...(	9)
	Materials and Supplies:	
7130-100-090000-23	Medical education rehabilitation .....(	6)
	Services Other Than Personal:	
7130-100-090000-37	Inmates/patient wages and payments to discharged inmates ....(	369)
7130-100-090000-38	Other services .....(	1)
	Sub-Total Appropriation	1,272

10. EDUCATION PROGRAM

(amounts expressed in thousands)

	Personal Services:	
7130-100-100000-12	Salaries and wages .....(	258)
7130-100-100000-14	Food in lieu of cash ...(	3)

Account No.			
	Materials and Supplies:		
7130-100-100000-21	Printing and office ....(	3)	
7130-100-100000-22	Vehicular .....(	1)	
7130-100-100000-23	Medical education rehabilitation .....(	10)	
	Services Other Than Personal:		
7130-100-100000-30	Travel .....(	1)	
7130-100-100000-31	Telephone .....(	1)	
7130-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	4)	
	Maintenance and Fixed Charges:		
7130-100-100000-41	Maintenance of equipment(	1)	
7130-100-100000-42	Maintenance of vehicles (	1)	
	Sub-Total Appropriation		283

19. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7130-100-190000-12	Salaries and wages .....(	593)	
7130-100-190000-14	Food in lieu of cash ...(	7)	
	Materials and Supplies:		
7130-100-190000-22	Vehicular .....(	35)	
7130-100-190000-24	Household and clothing (	100)	
7130-100-190000-25	Fuel and utilities .....(	697)	
	Services Other Than Personal:		
7130-100-190000-33	Insurance .....(	27)	
7130-100-190000-35	Household and security (	9)	
7130-100-190000-38	Other services .....(	15)	
	Maintenance and Fixed Charges:		
7130-100-190000-40	Maintenance of buildings and grounds .....(	71)	
7130-100-190000-41	Maintenance of equipment(	10)	
7130-100-190000-42	Maintenance of vehicles (	7)	
	Additions, Improvements and Equipment:		
7130-100-190000-70	Improvements-buildings and grounds .....(	19)	
7130-100-190000-74	Vehicular equipment ....(	12)	
7130-100-190000-76	Other equipment .....(	12)	
	Sub-Total Appropriation		1,614

Account No.			
	99. MANAGEMENT AND ADMINISTRATIVE SERVICES		
		(amounts expressed in thousands)	
	Personal Services:		
7130-100-990000-12	Salaries and wages .....(	494)	
7130-100-990000-14	Food in lieu of cash ...(	5)	
	Materials and Supplies:		
7130-100-990000-21	Printing and office ....(	14)	
	Services Other Than Personal:		
7130-100-990000-30	Travel .....(	8)	
7130-100-990000-32	Postage .....(	4)	
7130-100-990000-38	Other services .....(	1)	
7130-100-990000-39	Information processing-internal .....(	9)	
	Maintenance and Fixed Charges:		
7130-100-990000-41	Maintenance of equipment(	3)	
7130-100-990000-47	Rent other .....(	1)	
	Special Purpose:		
7130-100-990000-56	Compensation awards ....(	77)	
	Additions, Improvements and Equipment:		
7130-100-990000-76	Other equipment .....(	6)	
	Sub-Total Appropriation		622
	Total Appropriation, Youth Correctional Institution, Annandale		16,064
	Total Appropriation, Detention and Rehabilitation		237,168

17. PAROLE AND COMMUNITY PROGRAMS
7010. OFFICE OF PAROLE AND COMMUNITY PROGRAMS
03. PAROLE

		(amounts expressed in thousands	
	Personal Services:		
7010-100-030000-12	Salaries and wages .....(	8,131)	
	Materials and Supplies:		
7010-100-030000-21	Printing and office ....(	99)	
	Services Other Than Personal:		
7010-100-030000-30	Travel .....(	10)	
7010-100-030000-31	Telephone .....(	146)	
7010-100-030000-32	Postage .....(	39)	
7010-100-030000-33	Insurance .....(	1)	
7010-100-030000-36	Professional services ..(	36)	
7010-100-030000-38	Other services .....(	5)	

Account No.			
	Maintenance and Fixed Charges:		
7010-100-030000-41	Maintenance of equipment	8	
7010-100-030000-45	Rent central motor pool	474	
7010-100-030000-47	Rent other	10	
	Special Purpose:		
7010-100-030020-50	Payments to inmates discharged from facilities	160	
7010-100-030000-56	Compensation awards	27	
	Additions, Improvements and Equipment:		
7010-100-030000-76	Other equipment	10	
	Sub-Total Appropriation		9,156

04. COMMUNITY PROGRAMS

(amounts expressed in thousands)

	Personal Services:		
7010-100-040000-12	Salaries and wages	1,113	
	Special Purpose:		
7010-100-043050-50	Community Residence Center, Jersey City	51	
7010-100-043060-50	Community Service Center, Newark	171	
7010-100-043220-50	Community Service Center, Essex	79	
	Sub-Total Appropriation		1,414
	Total Appropriation, Office of Parole and Community Programs		10,570

7280. STATE PAROLE BOARD
05. STATE PAROLE BOARD

(amounts expressed in thousands)

	Personal Services:		
7280-100-050000-12	Salaries and wages	3,418	
7280-100-050000-12	Positions established from lump sum appropriation	455	
	Materials and Supplies:		
7280-100-050000-21	Printing and office	100	
7280-100-050000-22	Vehicular	1	

Account No.			
	Services Other Than Personal:		
7280-100-050000-30	Travel	(40)	
7280-100-050000-31	Telephone	(96)	
7280-100-050000-32	Postage	(11)	
7280-100-050000-36	Professional services	(16)	
7280-100-050000-38	Other services	(30)	
7280-100-050000-39	Information processing-internal	(216)	
	Maintenance and Fixed Charges:		
7280-100-050000-41	Maintenance of equipment	(12)	
7280-100-050000-45	Rent central motor pool	(86)	
7280-100-050000-47	Rent other	(9)	
	Special Purpose:		
7280-100-055200-50	Increased parole services	(374)	
7280-100-050000-56	Compensation awards	(5)	
	Additions, Improvements and Equipment:		
7280-100-050000-70	Improvements-buildings and grounds	(10)	
7280-100-050000-77	Information processing equipment	(15)	
	Total Appropriation, State Parole Board		4,894
	Total Appropriation, Parole and Community Programs		15,464

18. JUVENILE CORRECTIONAL SERVICES
7210. TRAINING SCHOOL FOR BOYS, SKILLMAN
07. INSTITUTIONAL CONTROL AND SUPERVISION

(amounts expressed in thousands

	Personal Services:		
7210-100-070000-12	Salaries and wages	(2,816)	
	Sub-Total Appropriation		2,816

08. INSTITUTIONAL CARE PROGRAM

(amounts expressed in thousands

	Personal Services:	
7210-100-080000-12	Salaries and wages	(314)
	Materials and Supplies:	
7210-100-080000-20	Food	(108)
7210-100-080000-22	Vehicular	(24)
7210-100-080000-23	Medical education rehabilitation	(16)
7210-100-080000-24	Household and clothing	(59)

Account No.			
	Services Other Than Personal:		
7210-100-080000-31	Telephone .....(	40)	
7210-100-080000-35	Household and security (	6)	
7210-100-080000-36	Professional services ..(	87)	
7210-100-080000-38	Other services .....(	2)	
	Maintenance and Fixed Charges:		
7210-100-080000-41	Maintenance of equipment(	1)	
7210-100-080000-42	Maintenance of vehicles (	4)	
	Additions, Improvements and Equipment:		
7210-100-080000-74	Vehicular equipment ....(	9)	
	Sub-Total Appropriation		670

09. INSTITUTIONAL TREATMENT PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7210-100-090000-12	Salaries and wages .....(	342)	
	Materials and Supplies:		
7210-100-090000-23	Medical education rehabilitation .....(	9)	
7210-100-090000-26	Other materials and supplies .....(	1)	
	Services Other Than Personal:		
7210-100-090000-37	Inmates/patient wages and payments to discharged inmates ....(	39)	
7210-100-090000-38	Other services .....(	5)	
	Sub-Total Appropriation		396

19. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7210-100-190000-12	Salaries and wages .....(	355)	
	Materials and Supplies:		
7210-100-190000-22	Vehicular .....(	1)	
7210-100-190000-24	Household and clothing (	17)	
7210-100-190000-25	Fuel and utilities .....(	242)	
	Services Other Than Personal:		
7210-100-190000-33	Insurance .....(	12)	
7210-100-190000-35	Household and security (	20)	

Account No.			
	Maintenance and Fixed Charges:		
7210-100-190000-40	Maintenance of buildings and grounds .....(	57)	
7210-100-190000-41	Maintenance of equipment(	13)	
7210-100-190000-42	Maintenance of vehicles (	1)	
	Additions, Improvements and Equipment:		
7210-100-190000-76	Other equipment .....(	4)	
	Sub-Total Appropriation		722

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7210-100-990000-12	Salaries and wages .....(	444)	
	Materials and Supplies:		
7210-100-990000-21	Printing and office ....(	10)	
	Services Other Than Personal:		
7210-100-990000-30	Travel .....(	1)	
7210-100-990000-32	Postage .....(	2)	
7210-100-990000-38	Other services .....(	3)	
7210-100-990000-39	Information processing-internal .....(	9)	
	Maintenance and Fixed Charges:		
7210-100-990000-41	Maintenance of equipment(	3)	
7210-100-990000-47	Rent other .....(	1)	
	Special Purpose:		
7210-100-990000-56	Compensation awards ....(	41)	
	Additions, Improvements and Equipment:		
7210-100-990000-76	Other equipment .....(	8)	
	Sub-Total Appropriation		522
	Total Appropriation, Training School for Boys, Skillman		5,126

7220. TRAINING SCHOOL FOR BOYS, JAMESBURG
07. INSTITUTIONAL CONTROL AND SUPERVISION

(amounts expressed in thousands)

	Personal Services:		
7220-100-070000-12	Salaries and wages .....(	4,756)	
7220-100-070000-14	Food in lieu of cash ...(	41)	
	Sub-Total Appropriation		4,797

Account No.

08. INSTITUTIONAL CARE PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7220-100-080000-12	Salaries and wages .....(	748)	
7220-100-080000-14	Food in lieu of cash ...(	8)	
	Materials and Supplies:		
7220-100-080000-20	Food .....(	218)	
7220-100-080000-22	Vehicular .....(	29)	
7220-100-080000-23	Medical education rehabilitation .....(	26)	
7220-100-080000-24	Household and clothing (	86)	
	Services Other Than Personal:		
7220-100-080000-31	Telephone .....(	77)	
7220-100-080000-35	Household and security (	20)	
7220-100-080000-36	Professional services ..(	115)	
7220-100-080000-38	Other services .....(	1)	
	Maintenance and Fixed Charges:		
7220-100-080000-41	Maintenance of equipment(	13)	
7220-100-080000-42	Maintenance of vehicles (	9)	
	Sub-Total Appropriation		1,350

09. INSTITUTIONAL TREATMENT PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7220-100-090000-12	Salaries and wages .....(	720)	
7220-100-090000-14	Food in lieu of cash ...(	7)	
	Materials and Supplies:		
7220-100-090000-23	Medical education rehabilitation .....(	17)	
	Services Other Than Personal:		
7220-100-090000-37	Inmates/patient wages and payments to discharged inmates ....(	98)	
7220-100-090000-38	Other services .....(	28)	
	Sub-Total Appropriation		870

Account No.

19. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7220-100-190000-12	Salaries and wages .....(	572)	
7220-100-190000-14	Food in lieu of cash ...(	7)	
	Materials and Supplies:		
7220-100-190000-22	Vehicular .....(	5)	
7220-100-190000-24	Household and clothing (	93)	
7220-100-190000-25	Fuel and utilities .....(	799)	
	Services Other Than Personal:		
7220-100-190000-33	Insurance .....(	25)	
7220-100-190000-35	Household and security (	21)	
7220-100-190000-38	Other services .....(	1)	
	Maintenance and Fixed Charges:		
7220-100-190000-40	Maintenance of buildings and grounds .....(	129)	
7220-100-190000-42	Maintenance of vehicles (	2)	
	Sub-Total Appropriation		1,654

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7220-100-990000-12	Salaries and wages .....(	512)	
7220-100-990000-14	Food in lieu of cash ...(	6)	
	Materials and Supplies:		
7220-100-990000-21	Printing and office ....(	21)	
	Services Other Than Personal:		
7220-100-990000-30	Travel .....(	4)	
7220-100-990000-32	Postage .....(	5)	
7220-100-990000-38	Other services .....(	1)	
7220-100-990000-39	Information processing-internal .....(	10)	
	Maintenance and Fixed Charges:		
7220-100-990000-41	Maintenance of equipment(	3)	
7220-100-990000-47	Rent other .....(	1)	
	Special Purpose:		
7220-100-990000-56	Compensation awards ....(	81)	
	Sub-Total Appropriation		644
	Total Appropriation, Training School for Boys, Jamesburg		9,315

Account No.

7225. JUVENILE MEDIUM SECURITY CENTER
07. INSTITUTIONAL CONTROL AND SUPERVISION

(amounts expressed in thousands)

	Personal Services:		
7225-100-070000-12	Salaries and wages .....(	2,248)	
7225-100-070000-14	Food in lieu of cash ...(	21)	
	Sub-Total Appropriation		2,269

08. INSTITUTIONAL CARE PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7225-100-080000-12	Salaries and wages .....(	255)	
7225-100-080000-14	Food in lieu of cash ...(	3)	
	Materials and Supplies:		
7225-100-080000-20	Food .....(	74)	
7225-100-080000-22	Vehicular .....(	8)	
7225-100-080000-23	Medical education rehabilitation .....(	9)	
7225-100-080000-24	Household and clothing (	34)	
	Services Other Than Personal:		
7225-100-080000-31	Telephone .....(	16)	
7225-100-080000-35	Household and security (	8)	
7225-100-080000-36	Professional services ..(	47)	
7225-100-080000-38	Other services .....(	4)	
	Maintenance and Fixed Charges:		
7225-100-080000-41	Maintenance of equipment(	3)	
7225-100-080000-42	Maintenance of vehicles (	3)	
	Sub-Total Appropriation		464

09. INSTITUTIONAL TREATMENT PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7225-100-090000-12	Salaries and wages .....(	210)	
7225-100-090000-14	Food in lieu of cash ...(	3)	
	Materials and Supplies:		
7225-100-090000-23	Medical education rehabilitation .....(	3)	

Account No.			
	Services Other Than Personal:		
7225-100-090000-37	Inmates/patient wages and payments to discharged inmates	(45)	
7225-100-090000-38	Other services	(3)	
	Sub-Total Appropriation		264

19. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7225-100-190000-12	Salaries and wages	(139)	
7225-100-190000-14	Food in lieu of cash	(2)	
	Materials and Supplies:		
7225-100-190000-22	Vehicular	(3)	
7225-100-190000-24	Household and clothing	(15)	
7225-100-190000-25	Fuel and utilities	(150)	
	Services Other Than Personal:		
7225-100-190000-33	Insurance	(3)	
7225-100-190000-35	Household and security	(2)	
	Maintenance and Fixed Charges:		
7225-100-190000-40	Maintenance of buildings and grounds	(51)	
7225-100-190000-41	Maintenance of equipment	(2)	
7225-100-190000-42	Maintenance of vehicles	(2)	
	Sub-Total Appropriation		369

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7225-100-990000-12	Salaries and wages	(252)	
7225-100-990000-14	Food in lieu of cash	(3)	
	Materials and Supplies:		
7225-100-990000-21	Printing and office	(8)	
	Services Other Than Personal:		
7225-100-990000-30	Travel	(1)	
7225-100-990000-32	Postage	(2)	
7225-100-990000-38	Other services	(1)	
7225-100-990000-39	Information processing-internal	(9)	

CORRECTIONS

Account No.			
	Maintenance and Fixed Charges:		
7225-100-990000-41	Maintenance of equipment	(2)	
7225-100-990000-47	Rent other	(1)	
	Special Purpose:		
7225-100-990000-56	Compensation awards	(7)	
	Sub-Total Appropriation		286
	Total Appropriation, Juvenile Medium Security Center		3,652

7230. RESIDENTIAL GROUP CENTER, HIGHFIELDS
12. RESIDENTIAL CARE

(amounts expressed in thousands)

	Personal Services:		
7230-100-120000-12	Salaries and wages	(137)	
7230-100-120000-14	Food in lieu of cash	(2)	
	Materials and Supplies:		
7230-100-120000-20	Food	(6)	
7230-100-120000-22	Vehicular	(3)	
7230-100-120000-24	Household and clothing	(5)	
7230-100-120000-25	Fuel and utilities	(17)	
	Services Other Than Personal:		
7230-100-120000-31	Telephone	(4)	
7230-100-120000-33	Insurance	(2)	
7230-100-120000-36	Professional services	(1)	
7230-100-120000-37	Inmates/patient wages and payments to discharged inmates	(1)	
	Maintenance and Fixed Charges:		
7230-100-120000-40	Maintenance of buildings and grounds	(3)	
7230-100-120000-42	Maintenance of vehicles	(3)	
	Additions, Improvements and Equipment:		
7230-100-120000-70	Improvements-buildings and grounds	(2)	
	Total Appropriation, Residential Group Center, Highfields		186

Account No.

7240. RESIDENTIAL GROUP CENTER, WARREN
12. RESIDENTIAL CARE

		(amounts expressed in thousands)	
	Personal Services:		
7240-100-120000-12	Salaries and wages .....(	139)	
7240-100-120000-14	Food in lieu of cash ...(	2)	
	Materials and Supplies:		
7240-100-120000-20	Food .....(	13)	
7240-100-120000-21	Printing and office ....(	2)	
7240-100-120000-22	Vehicular .....(	5)	
7240-100-120000-24	Household and clothing (	3)	
7240-100-120000-25	Fuel and utilities .....(	19)	
	Services Other Than Personal:		
7240-100-120000-31	Telephone .....(	2)	
7240-100-120000-33	Insurance .....(	1)	
7240-100-120000-35	Household and security (	2)	
7240-100-120000-36	Professional services ..(	3)	
7240-100-120000-37	Inmates/patient wages and payments to discharged inmates ....(	7)	
7240-100-120000-38	Other services .....(	2)	
	Maintenance and Fixed Charges:		
7240-100-120000-40	Maintenance of buildings and grounds .....(	3)	
7240-100-120000-41	Maintenance of equipment(	1)	
7240-100-120000-42	Maintenance of vehicles (	2)	
	Additions, Improvements and Equipment:		
7240-100-120000-76	Other equipment .....(	4)	
	Total Appropriation, Residential Group Center, Warren		210

7250. RESIDENTIAL GROUP CENTER, OCEAN
12. RESIDENTIAL CARE

		(amounts expressed in thousands)	
	Personal Services:		
7250-100-120000-12	Salaries and wages .....(	228)	
7250-100-120000-14	Food in lieu of cash ...(	3)	
	Materials and Supplies:		
7250-100-120000-20	Food .....(	20)	
7250-100-120000-21	Printing and office ....(	3)	
7250-100-120000-22	Vehicular .....(	3)	
7250-100-120000-23	Medical education rehabilitation .....(	1)	
7250-100-120000-24	Household and clothing (	6)	
7250-100-120000-25	Fuel and utilities .....(	27)	

Account No.			
	Services Other Than Personal:		
7250-100-120000-30	Travel .....(	1)	
7250-100-120000-31	Telephone .....(	6)	
7250-100-120000-33	Insurance .....(	1)	
7250-100-120000-35	Household and security (	3)	
7250-100-120000-36	Professional services ..(	6)	
7250-100-120000-37	Inmates/patient wages and payments to discharged inmates ....(	12)	
7250-100-120000-38	Other services .....(	2)	
	Maintenance and Fixed Charges:		
7250-100-120000-40	Maintenance of buildings and grounds .....(	6)	
7250-100-120000-41	Maintenance of equipment(	1)	
7250-100-120000-42	Maintenance of vehicles (	1)	
	Additions, Improvements and Equipment:		
7250-100-120000-76	Other equipment .....(	2)	
	Total Appropriation, Residential Group Center, Ocean		332

7260. RESIDENTIAL GROUP CENTER, TURRELL
12. RESIDENTIAL CARE

(amounts expressed in thousands)

	Personal Services:		
7260-100-120000-12	Salaries and wages .....(	686)	
7260-100-120000-14	Food in lieu of cash ...(	7)	
	Materials and Supplies:		
7260-100-120000-20	Food .....(	23)	
7260-100-120000-21	Printing and office ....(	1)	
7260-100-120000-22	Vehicular .....(	6)	
7260-100-120000-23	Medical education rehabilitation .....(	2)	
7260-100-120000-24	Household and clothing (	13)	
7260-100-120000-25	Fuel and utilities .....(	18)	
	Services Other Than Personal:		
7260-100-120000-31	Telephone .....(	8)	
7260-100-120000-32	Postage .....(	2)	
7260-100-120000-33	Insurance .....(	2)	
7260-100-120000-35	Household and security (	3)	
7260-100-120000-36	Professional services ..(	19)	
7260-100-120000-37	Inmates/patient wages and payments to discharged inmates ....(	6)	
	Maintenance and Fixed Charges:		
7260-100-120000-40	Maintenance of buildings and grounds .....(	5)	
7260-100-120000-41	Maintenance of equipment(	2)	
7260-100-120000-42	Maintenance of vehicles (	1)	

Account No.			
	Special Purpose:		
7260-100-120000-56	Compensation awards ....(	6)	
	Additions, Improvements and Equipment:		
7260-100-120000-70	Improvements-buildings and grounds .....(	10)	
	Total Appropriation, Residential Group Center, Turrell		820

7270. JUVENILE COMMUNITY PROGRAMS
12. RESIDENTIAL CARE

(amounts expressed in thousands)

	Personal Services:		
7270-100-120000-12	Salaries and wages .....(	3,700)	
	Special Purpose:		
7270-100-120010-50	Community centers .....(	1,174)	
	Grants:		
7270-100-121140-63	RCA Juvenile Project ...(	450)	
	Total Appropriation, Juvenile Community Programs		5,324
7270-100-120370-50	The unexpended balance as of June 30, 1986 in the special purpose account outward bound for Camden youths is appropriated.		
	Total Appropriation, Juvenile Correctional Services		24,965

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT
01. PLANNING, MANAGEMENT AND GENERAL SUPPORT

(amounts expressed in thousands)

	Personal Services:	
7000-100-010000-12	Salaries and wages .....(	1,505)
	Materials and Supplies:	
7000-100-010000-21	Printing and office ....(	5)
	Services Other Than Personal:	
7000-100-010000-30	Travel .....(	53)
7000-100-010000-31	Telephone .....(	30)
7000-100-010000-38	Other services .....(	1)
7000-100-010000-39	Information processing-internal .....(	490)

Account No.			
	Maintenance and Fixed Charges:		
7000-100-010000-41	Maintenance of equipment	(1)	
7000-100-010000-45	Rent central motor pool	(7)	
	Sub-Total Appropriation		2,092

02. PROGRAM OPERATIONS SUPPORT

(amounts expressed in thousands)

	Personal Services:		
7000-100-020000-12	Salaries and wages	(2,003)	
	Materials and Supplies:		
7000-100-020000-21	Printing and office	(19)	
	Services Other Than Personal:		
7000-100-020000-30	Travel	(1)	
7000-100-020000-31	Telephone	(26)	
7000-100-020000-36	Professional services ..	(12)	
7000-100-020000-38	Other services	(2)	
	Maintenance and Fixed Charges:		
7000-100-020000-41	Maintenance of equipment	(1)	
7000-100-020000-45	Rent central motor pool	(47)	
	Sub-Total Appropriation		2,111

19. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7000-100-190000-12	Salaries and wages	(238)	
	Materials and Supplies:		
7000-100-190000-22	Vehicular	(30)	
7000-100-190000-24	Household and clothing	(18)	
7000-100-190000-25	Fuel and utilities	(240)	
	Services Other Than Personal:		
7000-100-190000-31	Telephone	(26)	
7000-100-190000-33	Insurance	(152)	
7000-100-190000-35	Household and security	(33)	
	Maintenance and Fixed Charges:		
7000-100-190000-40	Maintenance of buildings and grounds	(50)	
7000-100-190000-42	Maintenance of vehicles	(24)	
7000-100-190000-47	Rent other	(4)	
	Additions, Improvements and Equipment:		
7000-100-190000-70	Improvements-buildings and grounds	(100)	
7000-100-190000-76	Other equipment	(3)	
	Sub-Total Appropriation		918

Account No.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

		(amounts expressed in thousands)	
	Personal Services:		
7000-100-990000-12	Salaries and wages .....(	5,338)	
	Materials and Supplies:		
7000-100-990000-21	Printing and office ....(	80)	
7000-100-990000-23	Medical education rehabilitation .....(	1)	
7000-100-990000-24	Household and clothing (	4)	
	Services Other Than Personal:		
7000-100-990000-30	Travel .....(	20)	
7000-100-990000-31	Telephone .....(	219)	
7000-100-990000-32	Postage .....(	19)	
7000-100-990000-36	Professional services ..(	45)	
7000-100-990000-38	Other services .....(	120)	
7000-100-990000-39	Information processing-internal .....(	50)	
	Maintenance and Fixed Charges:		
7000-100-990000-41	Maintenance of equipment(	6)	
7000-100-990000-45	Rent central motor pool (	104)	
7000-100-990000-47	Rent other .....(	8)	
	Special Purpose:		
7000-100-996000-50	Affirmative action and equal employment opportunity program ...(	99)	
7000-100-990000-56	Compensation awards ....(	23)	
	Additions, Improvements and Equipment:		
7000-100-990000-76	Other equipment .....(	15)	
	Sub-Total Appropriation		6,151
	Total Appropriation, Central Planning Direction and Management		11,272
	Total Appropriation, Department of Corrections		288,869

Balances on hand as of June 30, 1986 of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the use of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under P. L. 1969, c. 22 (C30:4-91.4 et seq.).

Account No.

Of the amount hereinabove for the Department of Corrections, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first shall be charged to the State Lottery Fund.

The Department of Corrections shall conduct, in cooperation with the New Jersey Department of Health, a six month study to determine the feasibility of instituting an Acquired Immune Deficiency Syndrome screening program for all current inmates of State penal institutions as well as individuals admitted to these institutions.

Account No.

30. DEPARTMENT OF DEFENSE

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES
3600. DEPARTMENT OF DEFENSE
01. NATIONAL GUARD TRAINING, OPERATIONS AND ADMINISTRATION

(amounts expressed in thousands)

	Personal Services:		
3600-100-010000-12	Salaries and wages .....(	2,010)	
	Materials and Supplies:		
3600-100-010000-21	Printing and office ....(	45)	
3600-100-010000-22	Vehicular .....(	63)	
3600-100-010000-24	Household and clothing (	10)	
	Services Other Than Personal:		
3600-100-010000-30	Travel .....(	7)	
3600-100-010000-31	Telephone .....(	400)	
3600-100-010000-32	Postage .....(	5)	
3600-100-010000-33	Insurance .....(	37)	
3600-100-010000-34	Information processing-external .....(	47)	
3600-100-010000-38	Other services .....(	28)	
3600-100-010000-39	Information processing-internal .....(	27)	
	Maintenance and Fixed Charges:		
3600-100-010000-41	Maintenance of equipment(	28)	
3600-100-010000-42	Maintenance of vehicles (	21)	
3600-100-010000-47	Rent other .....(	5)	
	Special Purpose:		
3600-100-010040-50	Affirmative action and equal employment opportunity program ...(	4)	
3600-100-018030-50	New Jersey Military Academy .....(	36)	
3600-100-018060-50	Microfilm service charges .....(	11)	
3600-100-010000-56	Compensation awards ....(	177)	
	Additions, Improvements and Equipment:		
3600-100-010000-74	Vehicular equipment ....(	70)	
3600-100-010000-76	Other equipment .....(	19)	
3600-100-010000-77	Information processing equipment .....(	92)	
	Sub-Total Appropriation		3,142

Account No.

02. MANAGEMENT OF NATIONAL GUARD INSTALLATIONS

(amounts expressed in thousands)

	Personal Services:		
3600-100-020000-12	Salaries and wages .....(	2,890)	
3600-100-020000-12	New positions .....(	25)	
	Materials and Supplies:		
3600-100-020000-24	Household and clothing (	70)	
3600-100-020000-25	Fuel and utilities .....(	1,300)	
3600-100-020000-26	Other materials and supplies .....(	3)	
	Services Other Than Personal:		
3600-100-020000-30	Travel .....(	1)	
3600-100-020000-32	Postage .....(	2)	
3600-100-020000-33	Insurance .....(	30)	
3600-100-020000-35	Household and security (	54)	
3600-100-020000-36	Professional services ..(	31)	
3600-100-020000-38	Other services .....(	3)	
	Maintenance and Fixed Charges:		
3600-100-020000-40	Maintenance of buildings and grounds .....(	421)	
3600-100-020000-41	Maintenance of equipment(	28)	
	Special Purpose:		
3600-100-028060-50	Joint Federal-State operations and maintenance contracts (State share) .....(	670)	
3600-100-028070-50	Jersey City Armory-temporary facilities lease .....(	400)	
	Additions, Improvements and Equipment:		
3600-100-020000-70	Improvements-buildings and grounds .....(	931)	
3600-100-020000-74	Vehicular equipment ....(	30)	
3600-100-020000-76	Other equipment .....(	32)	
	Sub-Total Appropriation		6,921

3600-100-020000-00 Receipts derived from the rental and use of armories and the unexpended balance of such receipts as of June 30, 1986, are appropriated for the operation and maintenance thereof.

3600-100-028060-00 The unexpended balance as of June 30, 1986, in the Joint Federal-State operations and maintenance contracts (State share) account is appropriated for the same purpose.

Account No.

03. MANAGEMENT OF JOINT TRAINING CENTER

(amounts expressed in thousands)

	Personal Services:		
3600-100-030000-12	Salaries and wages .....(	494)	
	Materials and Supplies:		
3600-100-030000-21	Printing and office ....(	1)	
3600-100-030000-22	Vehicular .....(	6)	
3600-100-030000-24	Household and clothing (	27)	
3600-100-030000-25	Fuel and utilities .....(	375)	
	Services Other Than Personal:		
3600-100-030000-31	Telephone .....(	60)	
3600-100-030000-34	Information processing-external .....(	4)	
3600-100-030000-35	Household and security (	100)	
	Maintenance and Fixed Charges:		
3600-100-030000-40	Maintenance of buildings and grounds .....(	65)	
3600-100-030000-41	Maintenance of equipment(	8)	
3600-100-030000-42	Maintenance of vehicles (	1)	
3600-100-030000-47	Rent other .....(	1)	
	Additions, Improvements and Equipment:		
3600-100-030000-70	Improvements-buildings and grounds .....(	200)	
3600-100-030000-74	Vehicular equipment ....(	9)	
3600-100-030000-76	Other equipment .....(	23)	
	Sub-Total Appropriation		1,374
3600-100-030000-00	Receipts derived from the sale of meals at the Dining Facility, Sea Girt, and the unexpended balance of such receipts, as of June 30, 1986 are appropriated.		
	Total Appropriation, Department of Defense		11,437

Account No.

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
5064. BUREAU OF ADULT EDUCATION
04. ADULT AND CONTINUING EDUCATION

(amounts expressed in thousands)

	Personal Services:		
5064-100-040000-12	Salaries and wages .....(	564)	
	Materials and Supplies:		
5064-100-040000-21	Printing and office ....(	18)	
	Services Other Than Personal:		
5064-100-040000-30	Travel .....(	12)	
5064-100-040000-31	Telephone .....(	20)	
5064-100-040000-32	Postage .....(	17)	
5064-100-040000-36	Professional services ..(	2)	
5064-100-040000-38	Other services .....(	3)	
	Maintenance and Fixed Charges:		
5064-100-040000-45	Rent central motor pool (	4)	
5064-100-040000-47	Rent other .....(	4)	
	Sub-Total Appropriation		644

5065. DIVISION OF SPECIAL NEEDS-HANDICAPPED
07. SPECIAL EDUCATION

(amounts expressed in thousands)

	Personal Services:		
5065-100-070000-12	Salaries and wages .....(	1,186)	
	Materials and Supplies:		
5065-100-070000-21	Printing and office ....(	19)	
	Services Other Than Personal:		
5065-100-070000-30	Travel .....(	35)	
5065-100-070000-31	Telephone .....(	31)	
5065-100-070000-32	Postage .....(	14)	
5065-100-070000-34	Information processing-external .....(	2)	
5065-100-070000-36	Professional services ..(	6)	
5065-100-070000-38	Other services .....(	7)	
	Maintenance and Fixed Charges:		
5065-100-070000-41	Maintenance of equipment(	2)	
5065-100-070000-45	Rent central motor pool (	4)	
	Sub-Total Appropriation		1,306

Account No.

5066. BUREAU OF SPECIAL NEEDS-BILINGUAL & COMPENSATORY EDUCATION

05. BILINGUAL EDUCATION

(amounts expressed in thousands)

	Personal Services:		
5066-100-050000-12	Salaries and wages .....(	142)	
5066-100-050000-12	New positions .....(	26)	
	Materials and Supplies:		
5066-100-050000-21	Printing and office ....(	12)	
5066-100-050000-23	Medical education rehabilitation .....(	5)	
	Services Other Than Personal:		
5066-100-050000-30	Travel .....(	6)	
5066-100-050000-31	Telephone .....(	5)	
5066-100-050000-32	Postage .....(	4)	
5066-100-050000-36	Professional services ..(	5)	
5066-100-050000-38	Other services .....(	5)	
	Sub-Total Appropriation		210

06. COMPENSATORY EDUCATION

(amounts expressed in thousands)

	Personal Services:		
5066-100-060000-12	Salaries and wages .....(	250)	
	Materials and Supplies:		
5066-100-060000-21	Printing and office ....(	2)	
	Services Other Than Personal:		
5066-100-060000-30	Travel .....(	4)	
5066-100-060000-31	Telephone .....(	6)	
5066-100-060000-32	Postage .....(	2)	
	Maintenance and Fixed Charges:		
5066-100-060000-45	Rent central motor pool (	1)	
	Sub-Total Appropriation		265
	Total Appropriation, Direct Educational Services and Assistance		2,425

Account No.

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
5010. DIVISION OF DIRECT SERVICES.
15. PROJECT COED

(amounts expressed in thousands)

	Personal Services:		
5010-100-150000-12	Salaries and wages .....(	2,000)	
	Materials and Supplies:		
5010-100-150000-20	Food .....(	8)	
5010-100-150000-21	Printing and office ....(	13)	
5010-100-150000-22	Vehicular .....(	1)	
5010-100-150000-23	Medical education rehabilitation .....(	83)	
5010-100-150000-24	Household and clothing (	13)	
5010-100-150000-25	Fuel and utilities .....(	180)	
	Services Other Than Personal:		
5010-100-150000-30	Travel .....(	3)	
5010-100-150000-31	Telephone .....(	31)	
5010-100-150000-32	Postage .....(	5)	
5010-100-150000-33	Insurance .....(	6)	
5010-100-150000-34	Information processing-external .....(	10)	
5010-100-150000-35	Household and security (	1)	
5010-100-150000-38	Other services .....(	10)	
5010-100-150000-39	Information processing-internal .....(	15)	
	Maintenance and Fixed Charges:		
5010-100-150000-40	Maintenance of buildings and grounds .....(	30)	
5010-100-150000-41	Maintenance of equipment(	23)	
5010-100-150000-45	Rent central motor pool (	4)	
5010-100-150000-47	Rent other .....(	6)	
	Special Purpose:		
5010-100-150000-56	Compensation awards ....(	7)	
	Additions, Improvements and Equipment:		
5010-100-150000-70	Improvements-buildings and grounds .....(	30)	
5010-100-150000-77	Information processing equipment .....(	46)	
	Sub-Total Appropriation		2,525

Account No.

5011. MARIE H KATZENBACH SCHOOL FOR THE DEAF
12. EDUCATIONAL INSTITUTIONS FOR THE HANDICAPPED

(amounts expressed in thousands)

	Personal Services:		
5011-100-120000-12	Salaries and wages .....(	5,488)	
	Materials and Supplies:		
5011-100-120000-20	Food .....(	140)	
5011-100-120000-21	Printing and office ....(	36)	
5011-100-120000-22	Vehicular .....(	25)	
5011-100-120000-23	Medical education rehabilitation .....(	85)	
5011-100-120000-24	Household and clothing (	47)	
5011-100-120000-25	Fuel and utilities .....(	670)	
	Services Other Than Personal:		
5011-100-120000-30	Travel .....(	7)	
5011-100-120000-31	Telephone .....(	87)	
5011-100-120000-32	Postage .....(	15)	
5011-100-120000-33	Insurance .....(	28)	
5011-100-120000-34	Information processing-external .....(	7)	
5011-100-120000-35	Household and security (	48)	
5011-100-120000-36	Professional services ..(	30)	
5011-100-120000-38	Other services .....(	21)	
5011-100-120000-39	Information processing-internal .....(	14)	
	Maintenance and Fixed Charges:		
5011-100-120000-40	Maintenance of buildings and grounds .....(	120)	
5011-100-120000-41	Maintenance of equipment(	85)	
5011-100-120000-42	Maintenance of vehicles (	20)	
5011-100-120000-47	Rent other .....(	5)	
	Special Purpose:		
5011-100-120010-50	Transportation expenses for students .....(	174)	
5011-100-120000-56	Compensation awards ....(	20)	
	Additions, Improvements and Equipment:		
5011-100-120000-70	Improvements-buildings and grounds .....(	20)	
5011-100-120000-74	Vehicular equipment ....(	49)	
5011-100-120000-76	Other equipment .....(	55)	
	Sub-Total Appropriation		7,296
	Total Appropriation, Operation and Support of Educational Institutions ...		9,821

Account No.

Notwithstanding the provisions of NJS 18A:61-1 and NJS 18A:46-13, or any other statute, $2,648,000 of the amount hereinabove to the Marie H. Katzenbach School for the Deaf for operating expenses shall be reimbursed by local boards of education; provided, however, that each local board pay that portion of costs which the number of its handicapped pupils bears to the entire number of handicapped pupils in the school; provided further, however, that payments be made by each local board in accordance with a schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting and be paid directly to the General Treasury.

5011-440-120160-00 The unexpended balance as of June 30, 1986 in the receipt account of the Marie H. Katzenbach School for the Deaf, and receipts derived from charges in excess of $2,805,000, are appropriated for operating expenses.

5012
5014-466-120000-00
5019
5021 Receipts derived from charges at the regional schools for the handicapped and the unexpended balance as of June 30, 1986, of such receipts are appropriated for the costs of operating the schools.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
5062. DIVISION OF VOCATIONAL EDUCATION
20. GENERAL VOCATIONAL EDUCATION

		(amounts expressed in thousands)
	Personal Services:	
5062-100-200000-12	Salaries and wages .....(	1,186)
	Materials and Supplies:	
5062-100-200000-21	Printing and office ....(	27)
	Services Other Than Personal:	
5062-100-200000-30	Travel .....(	25)
5062-100-200000-31	Telephone .....(	28)
5062-100-200000-32	Postage .....(	21)
5062-100-200000-36	Professional services ..(	3)
5062-100-200000-38	Other services .....(	4)

Account No.			
	Maintenance and Fixed Charges:		
5062-100-200000-45	Rent central motor pool (	6)	
	Special Purpose:		
5062-100-200170-50	School-to-work linkage program .....(	50)	
	Grants:		
5062-100-200080-63	Career Education Incentive Act .....(	100)	
	Total Appropriation, Supplemental Education and Training Programs		1,450
5062-100-200180-00	The unexpended balance as of June 30, 1986 in the inspection and licensing of private schools account and receipts derived therefrom are appropriated, subject to the enactment of enabling legislation.		

34. EDUCATIONAL SUPPORT SERVICES
5061. TEACHER PREPARATION
32. TEACHER CERTIFICATION

5061-100-320060-00	Receipts from the State Board of Examiners' fees and the unexpended balances as of June 30, 1986 are appropriated for the operation of the teacher certification program.	

5063. DIVISION OF GENERAL AND ACADEMIC EDUCATION
30. GENERAL ACADEMIC EDUCATION

(amounts expressed in thousands)

	Personal Services:	
5063-100-300000-12	Salaries and wages .....(	1,250)
	Materials and Supplies:	
5063-100-300000-21	Printing and office ....(	47)
5063-100-300000-23	Medical education rehabilitation .....(	5)
	Services Other Than Personal:	
5063-100-300000-30	Travel .....(	26)
5063-100-300000-31	Telephone .....(	33)
5063-100-300000-32	Postage .....(	11)
5063-100-300000-36	Professional services ..(	30)
5063-100-300000-38	Other services .....(	32)

Account No.			
	Maintenance and Fixed Charges:		
5063-100-300000-41	Maintenance of equipment	2	
	Special Purpose:		
5063-100-300110-50	Improved basic skills instruction (HSPT)	84	
5063-100-300210-50	Urban initiative leadership training	185	
5063-100-309990-50	Statewide testing program	1,001	
	Grants:		
5063-100-300010-63	Programs for the gifted and talented	200	
	Sub-Total Appropriation		2,906

5067. INTERMEDIATE UNITS - COUNTY OFFICES
33. SERVICE TO LOCAL DISTRICTS

(amounts expressed in thousands)

	Personal Services:		
5067-100-330000-12	Salaries and wages	5,539	
	Materials and Supplies:		
5067-100-330000-21	Printing and office	12	
	Services Other Than Personal:		
5067-100-330000-30	Travel	69	
5067-100-330000-31	Telephone	5	
5067-100-330000-32	Postage	4	
5067-100-330000-36	Professional services	64	
5067-100-330000-38	Other services	3	
	Maintenance and Fixed Charges:		
5067-100-330000-41	Maintenance of equipment	16	
5067-100-330000-45	Rent central motor pool	10	
	Special Purpose:		
5067-100-330130-50	Level III and IV monitoring	200	
	Sub-Total Appropriation		5,922

Account No.

34. EQUAL EDUCATIONAL OPPORTUNITY

(amounts expressed in thousands

	Personal Services:	
5067-100-340000-12	Salaries and wages .....(	186)
	Materials and Supplies:	
5067-100-340000-21	Printing and office ....(	5)
	Services Other Than Personal:	
5067-100-340000-30	Travel .....(	5)
5067-100-340000-31	Telephone .....(	5)
5067-100-340000-32	Postage .....(	1)
5067-100-340000-38	Other services .....(	1)
	Maintenance and Fixed Charges:	
5067-100-340000-45	Rent central motor pool (	2)
	Sub-Total Appropriation	205

5068. INTERMEDIATE UNITS-REGIONAL CURRICULUM SERVICE UNITS
33. SERVICE TO LOCAL DISTRICTS

(amounts expressed in thousands

	Personal Services:	
5068-100-330000-12	Salaries and wages .....(	1,142)
	Materials and Supplies:	
5068-100-330000-21	Printing and office ....(	46)
5068-100-330000-23	Medical education rehabilitation .....(	6)
	Services Other Than Personal:	
5068-100-330000-30	Travel .....(	27)
5068-100-330000-31	Telephone .....(	32)
5068-100-330000-32	Postage .....(	7)
5068-100-330000-34	Information processing-external .....(	20)
5068-100-330000-36	Professional services ..(	10)
5068-100-330000-38	Other services .....(	22)
	Maintenance and Fixed Charges:	
5068-100-330000-41	Maintenance of equipment(	6)

Account No.			
	Special Purpose:		
5068-100-330050-50	Advisory council on holocaust education ...(	125)	
5068-100-330090-50	Regional computer training and demonstration centers project .....(	286)	
5068-100-330210-50	Urban initiative broad based support .....(	463)	
	Sub-Total Appropriation		2,192

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
36. PUPIL TRANSPORTATION

(amounts expressed in thousands)

	Personal Services:		
5120-100-360000-12	Salaries and wages .....(	263)	
	Materials and Supplies:		
5120-100-360000-21	Printing and office ....(	7)	
	Services Other Than Personal:		
5120-100-360000-30	Travel .....(	4)	
5120-100-360000-31	Telephone .....(	8)	
5120-100-360000-32	Postage .....(	2)	
	Maintenance and Fixed Charges:		
5120-100-360000-45	Rent central motor pool (	16)	
	Sub-Total Appropriation		300

37. SCHOOL NUTRITION

(amounts expressed in thousands)

	Personal Services:		
5120-100-370000-12	Salaries and wages .....(	141)	
	Materials and Supplies:		
5120-100-370000-21	Printing and office ....(	3)	
	Services Other Than Personal:		
5120-100-370000-30	Travel .....(	1)	
5120-100-370000-31	Telephone .....(	3)	
5120-100-370000-32	Postage .....(	3)	
	Sub-Total Appropriation		151

Account No.

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

(amounts expressed in thousands

	Personal Services:		
5120-100-380000-12	Salaries and wages .....(	342)	
	Materials and Supplies:		
5120-100-380000-21	Printing and office ....(	2)	
	Services Other Than Personal:		
5120-100-380000-30	Travel .....(	6)	
5120-100-380000-31	Telephone .....(	9)	
5120-100-380000-32	Postage .....(	3)	
5120-100-380000-38	Other services .....(	1)	
	Maintenance and Fixed Charges:		
5120-100-380000-45	Rent central motor pool (	8)	
	Sub-Total Appropriation		371
	Total Appropriation, Educational Support Services		12,047

5120-100-380060-00 The unexpended balance as of June 30, 1986 in the inspection of school construction account, and receipts derived therefrom, are appropriated for the operation of the school construction inspection program.

35. EDUCATION ADMINISTRATION AND MANAGEMENT
5090. DIVISION OF EXECUTIVE SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands

	Personal Services:	
5090-100-990000-12	Salaries and wages .....(	721)
	Materials and Supplies:	
5090-100-990000-21	Printing and office ....(	51)
	Services Other Than Personal:	
5090-100-990000-30	Travel .....(	11)
5090-100-990000-31	Telephone .....(	18)
5090-100-990000-32	Postage .....(	28)
5090-100-990000-36	Professional services ..(	24)
5090-100-990000-38	Other services .....(	5)
	Maintenance and Fixed Charges:	
5090-100-990000-41	Maintenance of equipment(	3)
5090-100-990000-45	Rent central motor pool (	4)
5090-100-990000-47	Rent other .....(	9)

Account No.			
	Special Purpose:		
5090-100-990010-50	State Board of Education expenses .....(	61)	
5090-100-990290-50	Martin Luther King Jr Commemorative Commission .....(	200)	
5090-100-990300-50	Comprehensive communications campaign(	50)	
	Sub-Total Appropriation		1,185

5095. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
5095-100-990000-12	Salaries and wages .....(	2,297)	
	Materials and Supplies:		
5095-100-990000-21	Printing and office ....(	152)	
5095-100-990000-23	Medical education rehabilitation .....(	24)	
5095-100-990000-24	Household and clothing (	2)	
	Services Other Than Personal:		
5095-100-990000-30	Travel .....(	23)	
5095-100-990000-31	Telephone .....(	75)	
5095-100-990000-32	Postage .....(	39)	
5095-100-990000-33	Insurance .....(	17)	
5095-100-990000-34	Information processing-external .....(	143)	
5095-100-990000-35	Household and security (	5)	
5095-100-990000-36	Professional services ..(	28)	
5095-100-990000-38	Other services .....(	95)	
5095-100-990000-39	Information processing-internal .....(	37)	
	Maintenance and Fixed Charges:		
5095-100-990000-40	Maintenance of buildings and grounds .....(	11)	
5095-100-990000-41	Maintenance of equipment(	63)	
5095-100-990000-45	Rent central motor pool (	21)	
5095-100-990000-47	Rent other .....(	56)	
	Special Purpose:		
5095-100-990140-50	Microfilm service charges .....(	37)	
5095-100-990190-50	Affirmative action and equal employment opportunity program ...(	38)	

Account No.			
5095-100-990200-50	Urban initiative operation school renewal .....(	255)	
5095-100-990210-50	Urban initiative-broad based component .....(	52)	
5095-100-990310-50	Office automation expansion .....(	100)	
5095-100-999230-50	Academy for Advancement of Teaching and Management .....(	482)	
5095-100-999240-50	Marine Academy of Science and Technology (	50)	
5095-100-990000-56	Compensation awards ....(	23)	
	Additions, Improvements and Equipment:		
5095-100-990000-76	Other equipment .....(	8)	
	Sub-Total Appropriation		4,133

5095-455-990000-00 Receipts derived from charges at the Academy for the Advancement of Teaching and Management and the unexpended balance as of June 30, 1986 of such receipts are appropriated for the costs of operation.

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
42. SCHOOL FINANCE AND AUDITING

(amounts expressed in thousands

	Personal Services:		
5120-100-420000-12	Salaries and wages .....(	894)	
5120-100-420000-12	New positions .....(	50)	
	Materials and Supplies:		
5120-100-420000-21	Printing and office ....(	41)	
	Services Other Than Personal:		
5120-100-420000-30	Travel .....(	19)	
5120-100-420000-31	Telephone .....(	28)	
5120-100-420000-32	Postage .....(	30)	
5120-100-420000-34	Information processing-external .....(	155)	
5120-100-420000-38	Other services .....(	3)	
	Maintenance and Fixed Charges:		
5120-100-420000-41	Maintenance of equipment(	1)	
5120-100-420000-45	Rent central motor pool (	16)	
	Sub-Total Appropriation		1,237
	Total Appropriation, Education Administration and Management		6,555

Account No.

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
5010. DIVISION OF DIRECT SERVICES.
54. SUPPORT OF THE ARTS

(amounts expressed in thousands)

	Special Purpose:		
5010-100-540010-50	New Jersey School of the Arts	147	
5010-100-540050-50	Teen arts program	101	
5010-100-540130-50	Governor's school	275	
	Sub-Total Appropriation		523

5010-467-540000-00 Receipts derived from tuition charges at the New Jersey School of the Arts and the unexpended balance as of June 30, 1986 of such receipts are appropriated for the cost of operation.

5070. DIVISION OF STATE LIBRARY
51. LIBRARY SERVICES

(amounts expressed in thousands)

	Personal Services:	
5070-100-510000-12	Salaries and wages	2,457
	Materials and Supplies:	
5070-100-510000-21	Printing and office	70
5070-100-510000-23	Medical education rehabilitation	458
	Services Other Than Personal:	
5070-100-510000-30	Travel	16
5070-100-510000-31	Telephone	108
5070-100-510000-32	Postage	44
5070-100-510000-33	Insurance	8
5070-100-510000-34	Information processing-external	120
5070-100-510000-35	Household and security	7
5070-100-510000-36	Professional services	17
5070-100-510000-38	Other services	76
5070-100-510000-39	Information processing-internal	7

Account No.			
	Maintenance and Fixed Charges:		
5070-100-510000-40	Maintenance of buildings and grounds .....(	1)	
5070-100-510000-41	Maintenance of equipment(	11)	
5070-100-510000-45	Rent central motor pool (	20)	
	Special Purpose:		
5070-100-510310-50	Development of integrated library control system .....(	154)	
	Additions, Improvements and Equipment:		
5070-100-510000-76	Other equipment .....(	20)	
	Sub-Total Appropriation		3,594
5070-100-510310-50	The unexpended balances in the development of integrated library control system account as of June 30, 1986 are appropriated.		
	Total Appropriation, Cultural and Intellectual Development Services		4,117
	Total Appropriation, Department of Education		36,415
	Of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine, from the schedule included in the Governor's Budget, first shall be charged to the State Lottery Fund.		

Account No.

38. DEPARTMENT OF ENERGY

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
4050. NEW JERSEY PUBLIC BROADCASTING AUTHORITY
10. PUBLIC BROADCASTING SERVICES.

(amounts expressed in thousands)

	Personal Services:	
4050-100-100000-12	Salaries and wages .....(	4,188)
4050-100-100000-12	Positions established from lump sum appropriation .....(	531)
	Materials and Supplies:	
4050-100-100000-21	Printing and office ....(	60)
4050-100-100000-22	Vehicular .....(	2)
4050-100-100000-23	Medical education rehabilitation .....(	1)
4050-100-100000-24	Household and clothing (	1)
4050-100-100000-25	Fuel and utilities .....(	400)
4050-100-100000-26	Other materials and supplies .....(	1)
	Services Other Than Personal:	
4050-100-100000-30	Travel .....(	53)
4050-100-100000-31	Telephone .....(	375)
4050-100-100000-32	Postage .....(	85)
4050-100-100000-33	Insurance .....(	32)
4050-100-100000-34	Information processing-external .....(	70)
4050-100-100000-35	Household and security (	20)
4050-100-100000-36	Professional services ..(	11)
4050-100-100000-38	Other services .....(	160)
	Maintenance and Fixed Charges:	
4050-100-100000-40	Maintenance of buildings and grounds .....(	20)
4050-100-100000-41	Maintenance of equipment(	420)
4050-100-100000-42	Maintenance of vehicles (	2)
4050-100-100000-45	Rent central motor pool (	130)
4050-100-100000-47	Rent other .....(	83)
	Special Purpose:	
4050-100-100010-50	Affirmative action and equal employment opportunity program ...(	20)
4050-100-101010-50	Programming .....(	194)
4050-100-101030-50	Grant from the State to produce the daily lottery drawing program(	150)
4050-100-101070-50	Grant to Newark Public Radio .....(	30)
4050-100-101160-50	Non-broadcast technology to distribute programming, vertical blanking interval .....(	73)

Account No.			
	Additions, Improvements and Equipment:		
4050-100-100000-70	Improvements-buildings and grounds .....(	50)	
4050-100-100000-76	Other equipment .....(	130)	
	Total Appropriation, Cultural and Intellectual Development Services		7,292

4050-100-100000-00 Receipts derived from leasing space on transmitter towers, rental of studio or production facilities to non-profit organizations and sales or reproduction of Authority produced programs, and the unexpended balance as of June 30, 1986 of such receipts are appropriated.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
4030. OFFICE OF THE COMMISSIONER
05. ENERGY RESOURCE MANAGEMENT

(amounts expressed in thousands)

	Personal Services:		
4030-100-050000-12	Salaries and wages .....(	1,517)	
	Materials and Supplies:		
4030-100-050000-21	Printing and office ....(	53)	
4030-100-050000-24	Household and clothing (	2)	
4030-100-050000-26	Other materials and supplies .....(	2)	
	Services Other Than Personal:		
4030-100-050000-30	Travel .....(	33)	
4030-100-050000-31	Telephone .....(	96)	
4030-100-050000-32	Postage .....(	34)	
4030-100-050000-34	Information processing-external .....(	121)	
4030-100-050000-36	Professional services ..(	98)	
4030-100-050000-38	Other services .....(	28)	
	Maintenance and Fixed Charges:		
4030-100-050000-40	Maintenance of buildings and grounds .....(	3)	
4030-100-050000-41	Maintenance of equipment(	4)	
4030-100-050000-42	Maintenance of vehicles (	1)	
4030-100-050000-45	Rent central motor pool (	15)	
4030-100-050000-47	Rent other .....(	8)	
	Additions, Improvements and Equipment:		
4030-100-050000-70	Improvements-buildings and grounds .....(	30)	
4030-100-050000-76	Other equipment .....(	120)	
4030-100-050000-77	Information processing equipment .....(	90)	
	Sub-Total Appropriation		2,255

Account No.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
4030-100-990000-12	Salaries and wages .....(	313)	
	Materials and Supplies:		
4030-100-990000-21	Printing and office ....(	2)	
	Services Other Than Personal:		
4030-100-990000-30	Travel .....(	7)	
4030-100-990000-31	Telephone .....(	12)	
4030-100-990000-32	Postage .....(	2)	
4030-100-990000-36	Professional services ..(	6)	
4030-100-990000-38	Other services .....(	9)	
	Maintenance and Fixed Charges:		
4030-100-990000-41	Maintenance of equipment(	1)	
4030-100-990000-42	Maintenance of vehicles (	1)	
4030-100-990000-44	Rent buildings and grounds .....(	6)	
4030-100-990000-45	Rent central motor pool (	5)	
4030-100-990000-47	Rent other .....(	7)	
	Special Purpose:		
4030-100-990020-50	Affirmative action and equal employment opportunity programs ..(	30)	
	Sub-Total Appropriation		401
	Total Appropriation, Natural Resource Management		2,656

2820-100-050000-00

~~4030-100-050000-00~~
~~4030-100-990000-00~~ The unexpended balance as of June 30, 1986 in this account is appropriated.

2000-752-680000-00 There are appropriated from the State Recycling Fund, such sums as may be required to carry out the provisions of the Recycling Act, P.L.1981, c.278 (C13:1E-92 et seq.).

2820-100-050000-00 The fees received from the Electric Facility Needs Assessment Act, P.L.1983, c.115 (C48:7-16 et seq.). are appropriated.

~~4030-100-990000-00~~ In addition to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the Department of Energy with respect to assessment of public utilities, P.L.1968, c.173 (C.48:2-59 et seq.) or other applicable statutes.

2820-100-050000-00

Account No.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION
4010. DIVISION OF RULES AND ACCOUNTS
01. FINANCIAL REGULATION

(amounts expressed in thousands)

	Personal Services:		
4010-100-010000-12	Salaries and wages .....(	4,738)	
4010-100-010000-12	Positions converted ....(	250)	
	Materials and Supplies:		
4010-100-010000-21	Printing and office ....(	130)	
	Services Other Than Personal:		
4010-100-010000-30	Travel .....(	30)	
4010-100-010000-31	Telephone .....(	85)	
4010-100-010000-32	Postage .....(	17)	
4010-100-010000-34	Information processing-external .....(	140)	
4010-100-010000-36	Professional services ..(	10)	
4010-100-010000-38	Other services .....(	80)	
	Maintenance and Fixed Charges:		
4010-100-010000-45	Rent central motor pool (	15)	
	Additions, Improvements and Equipment:		
4010-100-010000-76	Other equipment .....(	240)	
4010-100-010000-77	Information processing equipment .....(	150)	
	Sub-Total Appropriation		5,885

4020. DIVISION OF ENGINEERING
02. SERVICE ADEQUACY AND SAFETY

(amounts expressed in thousands)

	Personal Services:		
4020-100-020000-12	Salaries and wages .....(	3,100)	
4020-100-020000-12	Positions converted ....(	125)	
	Materials and Supplies:		
4020-100-020000-21	Printing and office ....(	45)	
	Services Other Than Personal:		
4020-100-020000-30	Travel .....(	25)	
4020-100-020000-31	Telephone .....(	72)	
4020-100-020000-32	Postage .....(	10)	
4020-100-020000-34	Information processing-external .....(	111)	
4020-100-020000-36	Professional services ..(	3)	
4020-100-020000-38	Other services .....(	50)	

Account No.			
	Maintenance and Fixed Charges:		
4020-100-020000-45	Rent central motor pool (	25)	
	Additions, Improvements and Equipment:		
4020-100-020000-76	Other equipment .....(	123)	
4020-100-020000-77	Information processing equipment .....(	120)	
	Sub-Total Appropriation		3,809

4040. PRESIDENT-PUBLIC UTILITIES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
4040-100-990000-12	Salaries and wages .....(	1,220)	
	Materials and Supplies:		
4040-100-990000-21	Printing and office ....(	15)	
4040-100-990000-24	Household and clothing (	5)	
	Services Other Than Personal:		
4040-100-990000-30	Travel .....(	10)	
4040-100-990000-31	Telephone .....(	25)	
4040-100-990000-32	Postage .....(	4)	
4040-100-990000-34	Information processing-external .....(	24)	
4040-100-990000-35	Household and security (	1)	
4040-100-990000-38	Other services .....(	10)	
	Maintenance and Fixed Charges:		
4040-100-990000-41	Maintenance of equipment(	5)	
4040-100-990000-45	Rent central motor pool (	25)	
4040-100-990000-47	Rent other .....(	15)	
	Special Purpose:		
4040-100-990100-50	Affirmative action and equal employment opportunity program ...(	35)	
	Additions, Improvements and Equipment:		
4040-100-990000-76	Other equipment .....(	53)	
4040-100-990000-77	Information processing equipment .....(	24)	
	Sub-Total Appropriation		1,471
4040-100-990000-00	In addition to the sum hereinabove such other sums, as the Director of the Division of Budget and Accounting shall determine, shall be considered as appropriated on behalf of the Board of Public Utilities under P.L.1968, c.173 (C48:2-59 et seq.) and P.L.1972, c.186 (C48:5A-32 et seq.), or other applicable statutes with respect to assessment of public utilities or the cable television industry.		

Account No.	
4040-100-990000-00	Fees, fines and penalties in excess of those anticipated are appropriated.
4040-100-990000-00	The unexpended balance as of June 30, 1986 in this account is appropriated.

4045. OFFICE OF CABLE TELEVISION
04. REGULATION OF CABLE TELEVISION

(amounts expressed in thousands)

	Personal Services:		
4045-100-040000-12	Salaries and wages .....(	695)	
	Materials and Supplies:		
4045-100-040000-21	Printing and office ....(	15)	
4045-100-040000-26	Other materials and supplies .....(	1)	
	Services Other Than Personal:		
4045-100-040000-30	Travel .....(	14)	
4045-100-040000-31	Telephone .....(	15)	
4045-100-040000-32	Postage .....(	5)	
4045-100-040000-34	Information processing-external .....(	12)	
4045-100-040000-38	Other services .....(	15)	
	Maintenance and Fixed Charges:		
4045-100-040000-41	Maintenance of equipment(	1)	
4045-100-040000-45	Rent central motor pool (	8)	
4045-100-040000-47	Rent other .....(	2)	
	Additions, Improvements and Equipment:		
4045-100-040000-76	Other equipment .....(	25)	
4045-100-040000-77	Information processing equipment .....(	12)	
	Sub-Total Appropriation		820
	Total Appropriation, Economic Regulation		11,985
	Total Appropriation, Department of Energy		21,933

Account No.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
4840. WATER SUPPLY AND FLOOD PLAIN MANAGEMENT
05. WATER SUPPLY AND WATERSHED MANAGEMENT

(amounts expressed in thousands)

	Personal Services:		
4840-100-050000-12	Salaries and wages .....(	1,528)	
	Materials and Supplies:		
4840-100-050000-21	Printing and office ....(	62)	
4840-100-050000-22	Vehicular .....(	1)	
4840-100-050000-26	Other materials and supplies .....(	4)	
	Services Other Than Personal:		
4840-100-050000-30	Travel .....(	7)	
4840-100-050000-31	Telephone .....(	64)	
4840-100-050000-32	Postage .....(	34)	
4840-100-050000-33	Insurance .....(	10)	
4840-100-050000-36	Professional services ..(	166)	
4840-100-050000-38	Other services .....(	12)	
	Maintenance and Fixed Charges:		
4840-100-050000-41	Maintenance of equipment(	7)	
4840-100-050000-42	Maintenance of vehicles (	1)	
4840-100-050000-45	Rent central motor pool (	38)	
4840-100-050000-47	Rent other .....(	20)	
	Special Purpose:		
4840-100-057020-50	Office of the Rivermaster .....(	46)	
4840-100-057030-50	Laboratory Services Department of Health ..(	90)	
4840-100-057040-50	Microfilm service charges .....(	65)	
4840-100-057060-50	Flood plain management permit processing .....(	350)	
	Additions, Improvements and Equipment:		
4840-100-050000-76	Other equipment .....(	2)	
	Sub-Total Appropriation		2,507

4840-100-057070-50 The unexpended balance as of June 30, 1986 in the flood emergency management account is appropriated for the same purpose.

Account No.

4870. BUREAU OF FORESTRY
11. FOREST RESOURCE MANAGEMENT

(amounts expressed in thousands)

	Personal Services:		
4870-100-110000-12	Salaries and wages .....(	2,309)	
	Materials and Supplies:		
4870-100-110000-21	Printing and office ....(	13)	
4870-100-110000-22	Vehicular .....(	150)	
4870-100-110000-23	Medical education rehabilitation .....(	4)	
4870-100-110000-24	Household and clothing (	62)	
4870-100-110000-25	Fuel and utilities .....(	133)	
4870-100-110000-26	Other materials and supplies .....(	10)	
	Services Other Than Personal:		
4870-100-110000-30	Travel .....(	2)	
4870-100-110000-31	Telephone .....(	31)	
4870-100-110000-32	Postage .....(	6)	
4870-100-110000-34	Information processing-external .....(	35)	
4870-100-110000-35	Household and security (	3)	
4870-100-110000-36	Professional services ..(	1)	
4870-100-110000-38	Other services .....(	14)	
	Maintenance and Fixed Charges:		
4870-100-110000-40	Maintenance of buildings and grounds .....(	27)	
4870-100-110000-41	Maintenance of equipment(	66)	
4870-100-110000-42	Maintenance of vehicles (	75)	
4870-100-110000-47	Rent other .....(	8)	
	Special Purpose:		
4870-100-117010-50	Fire fighting costs ....(	425)	
4870-100-110000-56	Compensation awards ....(	33)	
	Additions, Improvements and Equipment:		
4870-100-110000-70	Improvements-buildings and grounds .....(	2)	
4870-100-110000-74	Vehicular equipment ....(	419)	
4870-100-110000-76	Other equipment .....(	239)	
	Sub-Total Appropriation		4,067

4870-100-117010-50 The unexpended balance as of June 30, 1986 in the fire fighting costs account is appropriated for the same purpose.

Account No.

4880. DIVISION OF FISH AND GAME
13. HUNTERS' AND ANGLERS' LICENSE FUND

(amounts expressed in thousands)

Account No.			
	Personal Services:		
4880-100-135000-12	Salaries and wages .....(	4,587)	
	Materials and Supplies:		
4880-100-135000-21	Printing and office ....(	275)	
4880-100-135000-22	Vehicular .....(	300)	
4880-100-135000-23	Medical education rehabilitation .....(	1)	
4880-100-135000-24	Household and clothing (	40)	
4880-100-135000-25	Fuel and utilities .....(	300)	
4880-100-135000-26	Other materials and supplies .....(	400)	
	Services Other Than Personal:		
4880-100-135000-30	Travel .....(	15)	
4880-100-135000-31	Telephone .....(	100)	
4880-100-135000-32	Postage .....(	75)	
4880-100-135000-33	Insurance .....(	129)	
4880-100-135000-34	Information processing-external .....(	100)	
4880-100-135000-35	Household and security (	35)	
4880-100-135000-36	Professional services ..(	40)	
4880-100-135000-38	Other services .....(	48)	
	Maintenance and Fixed Charges:		
4880-100-135000-40	Maintenance of buildings and grounds .....(	100)	
4880-100-135000-41	Maintenance of equipment(	90)	
4880-100-135000-42	Maintenance of vehicles (	100)	
4880-100-135000-44	Rent buildings and grounds .....(	100)	
4880-100-135000-47	Rent other .....(	15)	
	Special Purpose:		
4880-100-135000-56	Compensation awards ....(	20)	
	Additions, Improvements and Equipment:		
4880-100-135000-70	Improvements-buildings and grounds .....(	25)	
4880-100-135000-74	Vehicular equipment ....(	170)	
4880-100-135000-76	Other equipment .....(	35)	
	Sub-Total Appropriation		7,100

4880-100-135000-00 The amount hereinabove for the Hunters' and Anglers' License Fund shall be payable out of said Fund and any amount remaining therein, in addition to the unexpended balances as of June 30, 1986, are appropriated for additional operating costs. If receipts to said Fund are less than anticipated, the appropriation shall be reduced correspondingly.

Account No.

20. WILDLIFE MANAGEMENT

(amounts expressed in thousands)

	Special Purpose:		
4880-100-207010-50	Disposal of dead deer	(100)	
4880-100-207020-50	Freshwater fish contamination study	(100)	
4880-100-207030-50	Pequest resource center	(119)	
	Sub-Total Appropriation		319

4880-408-205050-50 Receipts derived from the sale of materials which encourage the protection of endangered and non-game wildlife species and any funds derived from the Income Tax Refund Checkoff for the Endangered and Non-game Species of Wildlife Conservation Fund P. L. 1981, c. 170 (C54A:9-25.2), and the unexpended balance as of June 30, 1986 of such receipts are appropriated for protection of endangered and non-game wildlife species.

4885. OFFICE OF SHELLFISH MANAGEMENT
14. SHELLFISH AND MARINE FISHERIES MANAGEMENT

(amounts expressed in thousands)

	Personal Services:	
4885-100-140000-12	Salaries and wages	(898)
	Materials and Supplies:	
4885-100-140000-21	Printing and office	(5)
4885-100-140000-22	Vehicular	(6)
4885-100-140000-25	Fuel and utilities	(1)
4885-100-140000-26	Other materials and supplies	(1)
	Services Other Than Personal:	
4885-100-140000-30	Travel	(2)
4885-100-140000-31	Telephone	(3)
4885-100-140000-32	Postage	(1)
4885-100-140000-33	Insurance	(2)
4885-100-140000-36	Professional services	(50)
	Maintenance and Fixed Charges:	
4885-100-140000-40	Maintenance of buildings and grounds	(1)
4885-100-140000-41	Maintenance of equipment	(1)
4885-100-140000-42	Maintenance of vehicles	(5)
4885-100-140000-47	Rent other	(3)

Account No.			
	Special Purpose:		
4885-100-147010-50	Oyster Propagation and Disease Control (C50:3-20.17)	60)	
4885-100-147020-50	Surf clams research and inventory	30)	
4885-100-147030-50	Shellfish research and inventory	22)	
	Additions, Improvements and Equipment:		
4885-100-140000-74	Vehicular equipment	34)	
4885-100-140000-76	Other equipment	1)	
	Sub-Total Appropriation		1,126
4885-100-140000-00	Receipts in excess of $63,500 derived from Sea clam fees and Sea clam licenses (commercial and non-commercial) are appropriated.		

4890. OFFICE OF MARINE LAND MANAGEMENT
15. MARINE LANDS MANAGEMENT

(amounts expressed in thousands)

	Personal Services:		
4890-100-150000-12	Salaries and wages	1,252)	
	Materials and Supplies:		
4890-100-150000-21	Printing and office	21)	
4890-100-150000-22	Vehicular	9)	
4890-100-150000-24	Household and clothing	2)	
4890-100-150000-25	Fuel and utilities	2)	
4890-100-150000-26	Other materials and supplies	7)	
	Services Other Than Personal:		
4890-100-150000-30	Travel	5)	
4890-100-150000-31	Telephone	70)	
4890-100-150000-32	Postage	15)	
4890-100-150000-33	Insurance	13)	
4890-100-150000-34	Information processing-external	6)	
4890-100-150000-36	Professional services	12)	
4890-100-150000-38	Other services	10)	
	Maintenance and Fixed Charges:		
4890-100-150000-41	Maintenance of equipment	4)	
4890-100-150000-42	Maintenance of vehicles	5)	
4890-100-150000-45	Rent central motor pool	21)	
4890-100-150000-47	Rent other	7)	
	Special Purpose:		
4890-100-157020-50	Delineation and determination of State riparian land	430)	
4890-100-157040-50	Tidelands Resource Council	25)	
4890-100-150000-56	Compensation awards	2)	

Account No.			
	Additions, Improvements and Equipment:		
4890-100-150000-74	Vehicular equipment ....(	10)	
4890-100-150000-76	Other equipment .....(	10)	
	Sub-Total Appropriation		1,938
	Total Appropriation, Natural Resource Management		17,057

4890-100-157020-50 The unexpended balance as of June 30, 1986 in the delineation and determination of State riparian land account is appropriated for the same purpose.

4890-100-157020-50 The amount hereinabove for delineation and determination of State riparian land shall be provided from receipts derived from the sales, grants, leases, licensing and rentals of State riparian lands, and any receipts in excess of such amount, not to exceed $715,000, are appropriated for the same purpose; provided, however, that should the receipts be insufficient to finance such authorization, sufficient sums shall be advanced from the General Fund for the same purpose; provided further, however, that any sum so advanced must be returned to the General Fund from future receipts derived from the sales, grants, leases, licensing or rentals of State riparian lands.

Of the amount hereinabove for Marine Lands Management, $471,000 shall first be charged to receipts derived from the sales, grants, leases, licensing and rentals of State riparian lands as reimbursement for staff and administrative costs necessary for managing and providing proper surveillance and enforcement of State rights over the use of State-owned riparian lands; provided, however, that there are appropriated from any receipts in excess of the amount anticipated, $600,000 to meet peak demands of the Marine Lands Management Program.

Account No.

43. ENVIRONMENTAL QUALITY
4825. BUREAU OF AIR POLLUTION CONTROL
02. AIR POLLUTION CONTROL

(amounts expressed in thousands)

Account No.			
	Personal Services:		
4825-100-020000-12	Salaries and wages .....(	2,376)	
	Materials and Supplies:		
4825-100-020000-21	Printing and office ....(	34)	
4825-100-020000-22	Vehicular .....(	33)	
4825-100-020000-23	Medical education rehabilitation .....(	1)	
4825-100-020000-24	Household and clothing (	5)	
4825-100-020000-25	Fuel and utilities .....(	25)	
4825-100-020000-26	Other materials and supplies .....(	48)	
	Services Other Than Personal:		
4825-100-020000-30	Travel .....(	15)	
4825-100-020000-31	Telephone .....(	60)	
4825-100-020000-32	Postage .....(	10)	
4825-100-020000-33	Insurance .....(	43)	
4825-100-020000-34	Information processing-external .....(	143)	
4825-100-020000-35	Household and security (	5)	
4825-100-020000-36	Professional services ..(	42)	
4825-100-020000-38	Other services .....(	36)	
	Maintenance and Fixed Charges:		
4825-100-020000-40	Maintenance of buildings and grounds .....(	11)	
4825-100-020000-41	Maintenance of equipment(	61)	
4825-100-020000-42	Maintenance of vehicles (	20)	
4825-100-020000-44	Rent buildings and grounds .....(	2)	
4825-100-020000-45	Rent central motor pool (	20)	
4825-100-020000-47	Rent other .....(	20)	
	Special Purpose:		
4825-100-027010-50	Acid rain study .....(	100)	
4825-100-027020-50	Toxic air pollutants study .....(	148)	
4825-100-027030-50	Replacement - air monitoring equipment ..(	100)	
4825-100-027040-50	Toxic catastrophe prevention .....(	500)	
	Additions, Improvements and Equipment:		
4825-100-020000-74	Vehicular equipment ....(	10)	
4825-100-020000-76	Other equipment .....(	84)	
	Sub-Total Appropriation		3,952

4825-100-020000-00 Receipts from the air pollution control program in excess of $425,000 are appropriated.

Account No.		
4825-100-027040-50	Receipts received pursuant to the Toxic Catastrophe Prevention Act P. L. 1985, c. 403 (C.13:1K-19 et al.) and the unexpended balance of such receipts as of June 30, 1986 are appropriated for expenses of the program.	

4830. OFFICE OF NOISE CONTROL
03. NOISE CONTROL

(amounts expressed in thousands)

	Personal Services:	
4830-100-030000-12	Salaries and wages .....(	43)
	Special Purpose:	
4830-100-037010-50	Noise control .....(	50)
4830-100-037020-50	Noise Control Education Program .....(	60)
	Sub-Total Appropriation	153

4850. WATER RESOURCES PLANNING AND MANAGEMENT
07. WATER MONITORING AND PLANNING

(amounts expressed in thousands)

	Personal Services:	
4850-100-070000-12	Salaries and wages .....(	648)
	Materials and Supplies:	
4850-100-070000-21	Printing and office ....(	13)
4850-100-070000-22	Vehicular .....(	22)
4850-100-070000-24	Household and clothing (	3)
4850-100-070000-25	Fuel and utilities .....(	16)
4850-100-070000-26	Other materials and supplies .....(	15)
	Services Other Than Personal:	
4850-100-070000-30	Travel .....(	4)
4850-100-070000-33	Insurance .....(	7)
4850-100-070000-36	Professional services ..(	265)
4850-100-070000-38	Other services .....(	3)
	Maintenance and Fixed Charges:	
4850-100-070000-40	Maintenance of buildings and grounds .....(	3)
4850-100-070000-41	Maintenance of equipment(	9)
4850-100-070000-42	Maintenance of vehicles (	7)
4850-100-070000-45	Rent central motor pool (	38)
4850-100-070000-47	Rent other .....(	3)

Account No.			
	Special Purpose:		
4850-100-077030-50	Weed control, state controlled lakes	(50)	
4850-100-077040-50	Laboratory services (Department of Health)	(350)	
4850-100-077060-50	Protective clothing and safety equipment	(53)	
4850-100-070000-56	Compensation awards	(4)	
	Additions, Improvements and Equipment:		
4850-100-070000-74	Vehicular equipment	(6)	
4850-100-070000-76	Other equipment	(22)	
	Sub-Total Appropriation		1,541

4855. MONITORING, SURVEILLANCE AND ENFORCEMENT
08. WATER ENFORCEMENT

(amounts expressed in thousands)

	Personal Services:		
4855-100-080000-12	Salaries and wages	(927)	
	Materials and Supplies:		
4855-100-080000-21	Printing and office	(7)	
4855-100-080000-22	Vehicular	(13)	
4855-100-080000-23	Medical education rehabilitation	(5)	
4855-100-080000-24	Household and clothing	(2)	
4855-100-080000-26	Other materials and supplies	(4)	
	Services Other Than Personal:		
4855-100-080000-30	Travel	(5)	
4855-100-080000-33	Insurance	(15)	
4855-100-080000-36	Professional services ..	(62)	
4855-100-080000-38	Other services	(2)	
	Maintenance and Fixed Charges:		
4855-100-080000-41	Maintenance of equipment	(1)	
4855-100-080000-42	Maintenance of vehicles	(6)	
4855-100-080000-45	Rent central motor pool	(76)	
	Special Purpose:		
4855-100-087020-50	Laboratory services (Department of Health)	(119)	
4855-100-087050-50	Protective clothing and safety equipment	(115)	
4855-100-080000-56	Compensation awards	(2)	
	Additions, Improvements and Equipment:		
4855-100-080000-76	Other equipment	(4)	
	Sub-Total Appropriation		1,365

Account No.

4860. PUBLIC WASTE WATER FACILITIES
09. PUBLIC WASTE WATER FACILITIES

(amounts expressed in thousands)

Account No.			
	Special Purpose:		
4860-100-097010-50	Administration of Waste Water Treatment Fund ..(	700)	
	Sub-Total Appropriation		700
4860-100-096000-50	The unexpended balance as of June 30, 1986 in the New Jersey waste water treatment trust fund is appropriated.		
4860-448-095000-00	There is allocated from funds previously appropriated from the Water Conservation Fund the sum of $745,000 for costs attributable to planning, engineering, developing and constructing regional wastewater treatment facilities subject to the approval of the Director of the Division of Budget and Accounting.		

4861. WATER QUALITY MANAGEMENT
22. GEOLOGICAL SURVEY

(amounts expressed in thousands)

Account No.		
	Personal Services:	
4861-100-220000-12	Salaries and wages .....(	901)
	Materials and Supplies:	
4861-100-220000-21	Printing and office ....(	4)
4861-100-220000-22	Vehicular .....(	4)
4861-100-220000-26	Other materials and supplies .....(	7)
	Services Other Than Personal:	
4861-100-220000-30	Travel .....(	2)
4861-100-220000-36	Professional services ..(	133)
4861-100-220000-38	Other services .....(	1)
	Maintenance and Fixed Charges:	
4861-100-220000-41	Maintenance of equipment(	2)
4861-100-220000-42	Maintenance of vehicles (	1)
4861-100-220000-45	Rent central motor pool (	17)
	Special Purpose:	
4861-100-220040-50	Expansion of geological survey .....(	1,000)
4861-100-227040-50	Protective clothing and safety equipment .....(	95)

Account No.		
	Additions, Improvements and Equipment:	
4861-100-220000-76	Other equipment .....(4)	
	Sub-Total Appropriation	2,171
	Total Appropriation, Environmental Quality	9,882

4861-465-220000-00 Receipts derived from the New Jersey Pollutant Discharge Elimination System and the unexpended balance of such receipts as of June 30, 1986 are appropriated for expenses of the program.

4861-100-220040-50 The unexpended balance as of June 30, 1986 in the Expansion of Geological Survey account is appropriated for the same purpose.

44. HAZARDOUS AND TOXIC POLLUTION CONTROL
4810. SCIENCES AND RESEARCH
18. ENVIRONMENTAL CANCER AND TOXIC SUBSTANCES

(amounts expressed in thousands)

	Personal Services:	
4810-100-180000-12	Salaries and wages .....(	1,127)
4810-100-180000-12	Positions established from lump sum appropriation .....(	80)
	Materials and Supplies:	
4810-100-180000-21	Printing and office ....(	10)
4810-100-180000-22	Vehicular .....(	8)
4810-100-180000-23	Medical education rehabilitation .....(	13)
4810-100-180000-24	Household and clothing (	7)
4810-100-180000-25	Fuel and utilities .....(	2)
4810-100-180000-26	Other materials and supplies .....(	18)
	Services Other Than Personal:	
4810-100-180000-30	Travel .....(	11)
4810-100-180000-31	Telephone .....(	20)
4810-100-180000-32	Postage .....(	4)
4810-100-180000-34	Information processing-external .....(	164)
4810-100-180000-36	Professional services ..(	708)
4810-100-180000-38	Other services .....(	10)
	Maintenance and Fixed Charges:	
4810-100-180000-41	Maintenance of equipment(	46)
4810-100-180000-42	Maintenance of vehicles (	5)
4810-100-180000-45	Rent central motor pool (	5)
4810-100-180000-47	Rent other .....(	1)

Account No.			
	Special Purpose:		
4810-100-187050-50	Worker and Community Right to Know Act .....(	160)	
4810-100-187120-50	Environmental health assessment .....(	1,300)	
4810-100-187130-50	Environmental health research .....(	300)	
	Additions, Improvements and Equipment:		
4810-100-180000-74	Vehicular equipment ....(	18)	
4810-100-180000-76	Other equipment .....(	15)	
	Sub-Total Appropriation		4,032

4810-100-180000-00 Receipts in excess of $148,000 derived from laboratory certification services are appropriated.

4810-756-187050-00 There are appropriated out of the Worker and Community Right to Know Fund such sums as may be necessary to carry out the provisions of the Worker and Community Right to Know Act (C34:5A-1 et seq.), and, in addition, any unexpended balances as of June 30, 1986 are appropriated.

4815. OFFICE OF HAZARDOUS SUBSTANCE CONTROL
19. SPILL PREVENTION, RESPONSE AND SITE CLEANUP

(amounts expressed in thousands)

	Personal Services:	
4815-100-190000-12	Salaries and wages .....(	6,223)
4815-100-190000-12	Positions converted ....(	356)
	Materials and Supplies:	
4815-100-190000-21	Printing and office ....(	92)
4815-100-190000-22	Vehicular .....(	85)
4815-100-190000-23	Medical education rehabilitation .....(	63)
4815-100-190000-24	Household and clothing (	80)
4815-100-190000-26	Other materials and supplies .....(	95)
	Services Other Than Personal:	
4815-100-190000-30	Travel .....(	35)
4815-100-190000-31	Telephone .....(	92)
4815-100-190000-32	Postage .....(	10)
4815-100-190000-33	Insurance .....(	12)
4815-100-190000-34	Information processing-external .....(	40)
4815-100-190000-36	Professional services ..(	300)
4815-100-190000-38	Other services .....(	48)

Account No.			
	Maintenance and Fixed Charges:		
4815-100-190000-41	Maintenance of equipment	(31)	
4815-100-190000-42	Maintenance of vehicles	(52)	
4815-100-190000-44	Rent buildings and grounds	(190)	
4815-100-190000-45	Rent central motor pool	(210)	
4815-100-190000-47	Rent other	(16)	
	Special Purpose:		
4815-100-190000-56	Compensation awards	(5)	
	Additions, Improvements and Equipment:		
4815-100-190000-74	Vehicular equipment	(212)	
4815-100-190000-76	Other equipment	(288)	
	Sub-Total Appropriation		8,535

There is appropriated from the New Jersey Spill Compensation Fund such sums as may be required for cleanup operations, adjustors and paying approved claims for damages in accordance with the provisions of P. L. 1976, c. 141 (C58:10-23.11 et seq.), subject to approval of the Director of the Division of Budget and Accounting; provided, however that expenditures for the Department's administrative costs associated with the Fund shall not exceed $1,250,000.

4815-444-197060-00 Such sums as may be required, not to exceed $400,000, to cover costs associated with the administration of the Environmental Cleanup Responsibility Act P. L. 1983, c. 330 (C13:1K-6 et seq.) are appropriated from the New Jersey Spill Compensation Fund subject to the approval of the Director of the Division of Budget and Accounting.

4810-100-187040-50 A sum not to exceed $600,000 is appropriated from interest earned by the New Jersey Spill Compensation Fund for research and development on the prevention, effects and improved cleanup criteria and removal operation methods of spills of hazardous substances, subject to the approval of the Director of the Division of Budget and Accounting.

Account No.

Receipts derived from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

4815-444-197060-00 Receipts derived from fees charged for services performed under the Environmental Cleanup Responsibility Act P. L. 1983, c. 330, (C:13-1K-6 et seq.) are appropriated for program purposes.

4820. BUREAU OF RADIATION PROTECTION
01. RADIATION PROTECTION

(amounts expressed in thousands)

	Personal Services:		
4820-100-010000-12	Salaries and wages .....(	1,625)	
4820-100-010000-12	Positions established from lump sum appropriation .....(	46)	
	Materials and Supplies:		
4820-100-010000-21	Printing and office ....(	23)	
4820-100-010000-22	Vehicular .....(	12)	
4820-100-010000-23	Medical education rehabilitation .....(	1)	
4820-100-010000-24	Household and clothing (	2)	
4820-100-010000-26	Other materials and supplies .....(	21)	
	Services Other Than Personal:		
4820-100-010000-30	Travel .....(	10)	
4820-100-010000-31	Telephone .....(	27)	
4820-100-010000-32	Postage .....(	3)	
4820-100-010000-33	Insurance .....(	10)	
4820-100-010000-34	Information processing-external .....(	35)	
4820-100-010000-36	Professional services ..(	23)	
4820-100-010000-38	Other services .....(	6)	
	Maintenance and Fixed Charges:		
4820-100-010000-40	Maintenance of buildings and grounds .....(	3)	
4820-100-010000-41	Maintenance of equipment(	5)	
4820-100-010000-42	Maintenance of vehicles (	6)	
4820-100-010000-45	Rent central motor pool (	55)	
4820-100-010000-47	Rent other .....(	2)	
	Special Purpose:		
4820-100-010000-56	Compensation awards ....(	8)	
	Additions, Improvements and Equipment:		
4820-100-010000-74	Vehicular equipment ....(	24)	
4820-100-010000-76	Other equipment .....(	67)	
	Sub-Total Appropriation		2,014

Account No.	
4820-100-010000-00	Receipts in excess of $433,000 from Radiation Protection are appropriated.
4820-100-017040-50	The unexpended balance as of June 30, 1986 in the radiological decontamination--Essex county account is appropriated.
4820-100-017050-50	Receipts of $1,399,580 received pursuant to the assessments of electrical utility companies P. L. 1981, c. 302 as amended by P. L. 1984, c. 98 (C.26:2D-37 et seq.) together with the unexpended balance as of June 30, 1986 are appropriated for nuclear emergency response; provided however, that the expenditure of these funds shall be subject to the approval of the Director of the Division of Budget and Accounting.
4820-100-017100-50	The unexpended balance as of June 30, 1986 in the reading prong radon study account is appropriated.

4835. OFFICE OF PESTICIDE CONTROL
04. PESTICIDE CONTROL

(amounts expressed in thousands)

	Personal Services:	
4835-100-040000-12	Salaries and wages .....(	194)
	Materials and Supplies:	
4835-100-040000-21	Printing and office ....(	4)
4835-100-040000-22	Vehicular .....(	6)
4835-100-040000-24	Household and clothing (	3)
4835-100-040000-25	Fuel and utilities .....(	2)
4835-100-040000-26	Other materials and supplies .....(	5)
	Services Other Than Personal:	
4835-100-040000-30	Travel .....(	2)
4835-100-040000-31	Telephone .....(	1)
4835-100-040000-32	Postage .....(	3)
4835-100-040000-33	Insurance .....(	3)
4835-100-040000-34	Information processing-external .....(	11)
4835-100-040000-35	Household and security (	1)
4835-100-040000-36	Professional services ..(	10)
4835-100-040000-38	Other services .....(	1)
	Maintenance and Fixed Charges:	
4835-100-040000-41	Maintenance of equipment(	1)
4835-100-040000-42	Maintenance of vehicles (	1)
4835-100-040000-45	Rent central motor pool (	7)
	Additions, Improvements and Equipment:	
4835-100-040000-76	Other equipment .....(	8)
	Sub-Total Appropriation	263

Account No.

4910. HAZARDOUS WASTE
23. WASTE MANAGEMENT

(amounts expressed in thousands)

	Personal Services:	
4910-100-230000-12	Salaries and wages .....(	4,504)
4910-100-230000-12	Positions established from lump sum appropriation .....(	1,149)
	Materials and Supplies:	
4910-100-230000-21	Printing and office ....(	116)
4910-100-230000-22	Vehicular .....(	87)
4910-100-230000-23	Medical education rehabilitation .....(	26)
4910-100-230000-24	Household and clothing (	66)
4910-100-230000-26	Other materials and supplies .....(	51)
	Services Other Than Personal:	
4910-100-230000-30	Travel .....(	37)
4910-100-230000-31	Telephone .....(	115)
4910-100-230000-32	Postage .....(	31)
4910-100-230000-33	Insurance .....(	43)
4910-100-230000-34	Information processing-external .....(	457)
4910-100-230000-36	Professional services ..(	296)
4910-100-230000-38	Other services .....(	374)
	Maintenance and Fixed Charges:	
4910-100-230000-41	Maintenance of equipment(	18)
4910-100-230000-42	Maintenance of vehicles (	13)
4910-100-230000-45	Rent central motor pool (	78)
4910-100-230000-47	Rent other .....(	111)
	Special Purpose:	
4910-100-230100-50	State Underground Storage Tank Improvement Fund .....(	5,000)
4910-100-237020-50	Ground water investigations .....(	50)
4910-100-237030-50	Major Hazardous Waste Facilities Siting Act-Siting Commission .....(	367)
4910-100-237050-50	Major Hazardous Waste Facilities Siting Act-Hazardous Waste Advisory Council .....(	15)
4910-100-237090-50	Hazardous Waste Facilities Siting Commission - review ...(	60)
4910-100-237260-50	Administration of Resource Recovery and Solid Waste Disposal Facility Fund .....(	235)
4910-100-230000-56	Compensation awards ....(	2)

Account No.			
	Additions, Improvements and Equipment:		
4910-100-230000-74	Vehicular equipment ....(	265)	
4910-100-230000-76	Other equipment .....(	150)	
	Sub-Total Appropriation		13,716
	Total Appropriation, Hazardous and Toxic Pollution Control		28,560

4910-100-230100-50 The amount hereinabove for the State Underground Storage Tank Improvement Fund shall be available for expenditure only upon enactment of legislation prescribing the use thereof.

4910-100-237030-50
4910-100-237050-50
4910-100-237080-50 The unexpended balances as of June 30, 1986 in the Major Hazardous Waste Facilities Siting Act--Siting Commission, the Major Hazardous Waste Facilities Siting Act--Hazardous Waste Advisory Council and the Hazardous Waste Facilities Siting Commission--Mapping accounts are appropriated.

4910-462-235010-00 There are appropriated from the State Recycling Fund such sums as may be required to carry out the provisions of the Recycling Act P. L. 1981, c. 278 (C13:1E-92 et seq.).

4910-463-235020-00 There are appropriated from the Sanitary Landfill Facility Contingency Fund such sums as may be required to carry out the provisions of the Sanitary Landfill Facility Closure and Contingency Fund Act P. L. 1981, c. 306 (C13:1E-100 et seq.), provided, however, that expenditures for the Department's administrative costs associated with the Fund shall not exceed $250,000.

Receipts derived from the Resource Recovery Investment Tax Fund and the Solid Waste Services Tax Fund are appropriated.

Account No.

45. RECREATIONAL RESOURCE MANAGEMENT
4865. OFFICE OF MARINA OPERATIONS
10. MARINA OPERATIONS

(amounts expressed in thousands)

Account No.			
	Personal Services:		
4865-100-100000-12	Salaries and wages .....(	410)	
	Materials and Supplies:		
4865-100-100000-21	Printing and office ....(	2)	
4865-100-100000-22	Vehicular .....(	4)	
4865-100-100000-24	Household and clothing (	11)	
4865-100-100000-25	Fuel and utilities .....(	175)	
4865-100-100000-26	Other materials and supplies .....(	1)	
	Services Other Than Personal:		
4865-100-100000-31	Telephone .....(	8)	
4865-100-100000-32	Postage .....(	4)	
4865-100-100000-35	Household and security (	30)	
4865-100-100000-36	Professional services ..(	1)	
	Maintenance and Fixed Charges:		
4865-100-100000-40	Maintenance of buildings and grounds .....(	55)	
4865-100-100000-41	Maintenance of equipment(	2)	
4865-100-100000-42	Maintenance of vehicles (	4)	
4865-100-100000-47	Rent other .....(	2)	
	Additions, Improvements and Equipment:		
4865-100-100000-70	Improvements-buildings and grounds .....(	75)	
4865-100-100000-73	Highway road and bridge construction .....(	20)	
4865-100-100000-74	Vehicular equipment ....(	10)	
4865-100-100000-76	Other equipment .....(	5)	
	Sub-Total Appropriation		819

4865-100-100000-00 Receipts in excess of $819,000 from marina operations are appropriated for maintenance and security of marina facilities.

Account No.

4875. BUREAU OF PARKS
12. PARKS MANAGEMENT

(amounts expressed in thousands)

Account No.		
	Personal Services:	
4875-100-120000-12	Salaries and wages .....(	10,255)
4875-100-120000-12	Positions converted ....(	31)
	Materials and Supplies:	
4875-100-120000-21	Printing and office ....(	135)
4875-100-120000-22	Vehicular .....(	420)
4875-100-120000-23	Medical education rehabilitation .....(	6)
4875-100-120000-24	Household and clothing (	240)
4875-100-120000-25	Fuel and utilities .....(	1,188)
4875-100-120000-26	Other materials and supplies .....(	39)
	Services Other Than Personal:	
4875-100-120000-30	Travel .....(	8)
4875-100-120000-31	Telephone .....(	244)
4875-100-120000-32	Postage .....(	36)
4875-100-120000-33	Insurance .....(	251)
4875-100-120000-34	Information processing-external .....(	65)
4875-100-120000-35	Household and security (	343)
4875-100-120000-36	Professional services ..(	45)
4875-100-120000-38	Other services .....(	96)
	Maintenance and Fixed Charges:	
4875-100-120000-40	Maintenance of buildings and grounds .....(	625)
4875-100-120000-41	Maintenance of equipment(	190)
4875-100-120000-42	Maintenance of vehicles (	230)
4875-100-120000-43	Maintenance of state roads .....(	60)
4875-100-120000-45	Rent central motor pool (	30)
4875-100-120000-47	Rent other .....(	20)
	Special Purpose:	
4875-100-122180-50	Liberty State Park Development Corporation(	200)
4875-100-127010-50	Liberty Park Commission (	22)
4875-100-127020-50	Maintenance Old Barrack Trenton (State share) .(	200)
4875-100-127030-50	Expenses of the Delaware and Raritan Canal Commission .....(	150)
4875-100-127040-50	Youth Conservation and Recreation Projects ...(	50)
4875-100-127050-50	Day-trip and camping opportunities for youngsters from lower and moderate income families .....(	450)
4875-100-127060-50	Natural Lands Trust ....(	90)
4875-100-127070-50	Natural Areas Council ..(	5)
4875-100-127120-50	Historic Sites Trust ...(	20)
4875-100-120000-56	Compensation awards ....(	55)

Account No.			
	Additions, Improvements and Equipment:		
4875-100-120000-70	Improvements-buildings and grounds .....(	252)	
4875-100-120000-73	Highway road and bridge construction .....(	90)	
4875-100-120000-74	Vehicular equipment ....(	282)	
4875-100-120000-76	Other equipment .....(	375)	
	Sub-Total Appropriation		16,798

4875-443-125000-00 The amount hereinabove for the operation, maintenance and administration of Morris Canal and Banking Company properties shall be payable out of the Morris Canal Fund and there shall be refunded to the General Fund such amounts as have been advanced from said Fund to the Morris Canal Fund whenever and to the extent that cash in the Morris Canal Fund exceeds the liabilities thereof.

4875-100-127060-50 The unexpended balance as of June 30, 1986 in the Natural lands trust account and sums otherwise made available are appropriated for the same purpose.

4875-100-120000-00 Receipts derived from the rental and/or use of Liberty State Park facilities are appropriated for operation and maintenance of such facilities, subject to the approval of the Director of the Division of Budget and Accounting.

4895. BUREAU OF COASTAL ENGINEERING
21. NAVIGATIONAL AIDS

(amounts expressed in thousands

	Personal Services:	
4895-100-210000-12	Salaries and wages .....(	327)
4895-100-210000-12	Positions established from lump sum appropriation .....(	150)
	Materials and Supplies:	
4895-100-210000-20	Food .....(	3)
4895-100-210000-21	Printing and office ....(	3)
4895-100-210000-22	Vehicular .....(	10)
4895-100-210000-24	Household and clothing (	3)
4895-100-210000-25	Fuel and utilities .....(	3)
4895-100-210000-26	Other materials and supplies .....(	3)

Account No.			
	Services Other Than Personal:		
4895-100-210000-30	Travel	(2)	
4895-100-210000-31	Telephone	(2)	
4895-100-210000-32	Postage	(1)	
4895-100-210000-33	Insurance	(1)	
4895-100-210000-38	Other services	(1)	
	Maintenance and Fixed Charges:		
4895-100-210000-40	Maintenance of buildings and grounds	(1)	
4895-100-210000-41	Maintenance of equipment	(62)	
4895-100-210000-42	Maintenance of vehicles	(16)	
4895-100-210000-45	Rent central motor pool	(7)	
	Special Purpose:		
4895-100-217020-50	Construction, maintenance improvement and dredging of inland waterways; bulkheading and dredging of State marinas and dredging State-controlled lakes	(300)	
4895-100-210000-56	Compensation awards	(1)	
	Additions, Improvements and Equipment:		
4895-100-210000-74	Vehicular equipment	(10)	
4895-100-210000-76	Other equipment	(10)	
	Sub-Total Appropriation		916
	Total Appropriation, Recreational Resource Management		18,533

4895-100-217020-50 The unexpended balance as of June 30, 1986 in the Construction, maintenance, improvement and dredging inland waterways; bulkheading and dredging at State marinas and dredging State-controlled lakes account is appropriated for the same purpose.

4876. PALISADES INTERSTATE PARK COMMISSION
24. PARKS MANAGEMENT

(amounts expressed in thousands)

	Personal Services:	
4876-100-240000-12	Salaries and wages .....(	1,115)
	Materials and Supplies:	
4876-100-240000-21	Printing and office ....(	3)
4876-100-240000-22	Vehicular .....(	38)
4876-100-240000-23	Medical education rehabilitation .....(	1)
4876-100-240000-24	Household and clothing (	12)
4876-100-240000-25	Fuel and utilities .....(	130)
4876-100-240000-26	Other materials and supplies .....(	7)

Account No.			
	Services Other Than Personal:		
4876-100-240000-31	Telephone .....(	19)	
4876-100-240000-32	Postage .....(	1)	
4876-100-240000-33	Insurance .....(	143)	
4876-100-240000-34	Information processing-external .....(	2)	
4876-100-240000-35	Household and security (	8)	
4876-100-240000-36	Professional services ..(	1)	
4876-100-240000-38	Other services .....(	2)	
	Maintenance and Fixed Charges:		
4876-100-240000-40	Maintenance of buildings and grounds .....(	30)	
4876-100-240000-41	Maintenance of equipment(	9)	
4876-100-240000-42	Maintenance of vehicles (	26)	
4876-100-240000-43	Maintenance of state roads .....(	31)	
	Additions, Improvements and Equipment:		
4876-100-240000-74	Vehicular equipment ....(	26)	
4876-100-240000-76	Other equipment .....(	3)	
	Sub-Total Appropriation		1,607

25. PATROL ACTIVITIES AND CRIME CONTROL

(amounts expressed in thousands)

	Personal Services:		
4876-100-250000-12	Salaries and wages .....(	862)	
	Materials and Supplies:		
4876-100-250000-21	Printing and office ....(	3)	
4876-100-250000-22	Vehicular .....(	56)	
4876-100-250000-24	Household and clothing (	11)	
4876-100-250000-25	Fuel and utilities .....(	20)	
	Services Other Than Personal:		
4876-100-250000-30	Travel .....(	1)	
4876-100-250000-31	Telephone .....(	8)	
4876-100-250000-32	Postage .....(	2)	
4876-100-250000-34	Information processing-external .....(	7)	
4876-100-250000-38	Other services .....(	1)	
	Maintenance and Fixed Charges:		
4876-100-250000-40	Maintenance of buildings and grounds .....(	4)	
4876-100-250000-41	Maintenance of equipment(	9)	
4876-100-250000-42	Maintenance of vehicles (	11)	

Account No.			
	Additions, Improvements and Equipment:		
4876-100-250000-74	Vehicular equipment ....(	42)	
4876-100-250000-76	Other equipment .....(	4)	
	Sub-Total Appropriation		1,041

The receipts from police court, stands, concessions and self-sustaining activities operated or supervised by this Commission, and the unexpended balance as of June 30, 1986 of such receipts are appropriated.

Total Appropriation, Palisades Interstate Park Commission		2,648

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4800. ADMINISTRATIVE OPERATIONS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
4800-100-990000-12	Salaries and wages .....(	3,967)	
4800-100-990000-12	Positions converted ....(	266)	
	Materials and Supplies:		
4800-100-990000-21	Printing and office ....(	31)	
4800-100-990000-24	Household and clothing (	4)	
4800-100-990000-26	Other materials and supplies .....(	6)	
	Services Other Than Personal:		
4800-100-990000-30	Travel .....(	6)	
4800-100-990000-31	Telephone .....(	39)	
4800-100-990000-32	Postage .....(	35)	
4800-100-990000-33	Insurance .....(	26)	
4800-100-990000-34	Information processing-external .....(	129)	
4800-100-990000-36	Professional services ..(	6)	
4800-100-990000-38	Other services .....(	12)	
4800-100-990000-39	Information processing-internal .....(	465)	
	Maintenance and Fixed Charges:		
4800-100-990000-41	Maintenance of equipment(	13)	
4800-100-990000-44	Rent buildings and grounds .....(	1)	
4800-100-990000-45	Rent central motor pool (	20)	
4800-100-990000-47	Rent other .....(	65)	

Account No.			
	Special Purpose:		
4800-100-997010-50	Board of New Jersey Pilot Commissioners ...(	73)	
4800-100-997030-50	Affirmative action and equal opportunity program .....(	39)	
4800-100-998700-50	Data processing systems improvements .....(	820)	
4800-100-990000-56	Compensation awards ....(	5)	
	Additions, Improvements and Equipment:		
4800-100-990000-76	Other equipment .....(	3)	
	Sub-Total Appropriation		6,031

4800-10-997010-50 The amount in the Board of New Jersey Pilot Commissioners account shall be payable out of receipts and any receipts in excess of the amounts specifically set forth above, are appropriated.

4800-446-997000-00 Fees deposited in the Environmental Services Fund P. L. 1975, c. 232 (C13:1D-29 et seq.) and the unexpended balance as of June 30, 1986 are appropriated for the purposes of the fund.

4805. OFFICE OF GOVERNMENTAL AND REGULATORY AFFAIRS
26. REGULATORY AND GOVERNMENTAL AFFAIRS

(amounts expressed in thousands)

	Personal Services:	
4805-100-260000-12	Salaries and wages .....(	1,525)
4805-100-260000-12	Positions converted ....(	200)
	Materials and Supplies:	
4805-100-260000-21	Printing and office ....(	7)
4805-100-260000-24	Household and clothing (	1)
4805-100-260000-26	Other materials and supplies .....(	2)
	Services Other Than Personal:	
4805-100-260000-30	Travel .....(	2)
4805-100-260000-31	Telephone .....(	2)
4805-100-260000-32	Postage .....(	2)
4805-100-260000-34	Information processing-external .....(	5)
4805-100-260000-36	Professional services ..(	3)
4805-100-260000-38	Other services .....(	4)

Account No.			
	Maintenance and Fixed Charges:		
4805-100-260000-41	Maintenance of equipment	3	
4805-100-260000-45	Rent central motor pool	10	
	Additions, Improvements and Equipment:		
4805-100-260000-76	Other equipment	4	
	Sub-Total Appropriation		1,770
	Total Appropriation, Environmental Planning and Administration		7,801
	Total Appropriation, Department of Environmental Protection		84,481

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4215. OFFICE OF VITAL STATISTICS AND REGISTRATION
01. VITAL STATISTICS

(amounts expressed in thousands)

	Personal Services:		
4215-100-010000-12	Salaries and wages .....(	450)	
	Materials and Supplies:		
4215-100-010000-21	Printing and office ....(	29)	
	Services Other Than Personal:		
4215-100-010000-30	Travel .....(	1)	
4215-100-010000-31	Telephone .....(	10)	
4215-100-010000-34	Information processing-external .....(	74)	
4215-100-010000-38	Other services .....(	30)	
	Special Purpose:		
4215-100-010100-50	Improvement of vital statistics services ...(	100)	
	Sub-Total Appropriation		694

4220. DIVISION OF COMMUNITY HEALTH SERVICES
02. LOCAL AND COMMUNITY HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:		
4220-100-020000-12	Salaries and wages .....(	2,556)	
4220-100-020000-16	Positions funded from a special purpose appropriation .....(	212)	
	Materials and Supplies:		
4220-100-020000-21	Printing and office ....(	101)	
4220-100-020000-23	Medical education rehabilitation .....(	9)	
4220-100-020000-24	Household and clothing (	6)	
4220-100-020000-26	Other materials and supplies .....(	11)	
	Services Other Than Personal:		
4220-100-020000-30	Travel .....(	21)	
4220-100-020000-31	Telephone .....(	116)	
4220-100-020000-34	Information processing-external .....(	79)	
4220-100-020000-36	Professional services ..(	5)	
4220-100-020000-38	Other services .....(	33)	
4220-100-020000-39	Information processing-internal .....(	15)	
	Maintenance and Fixed Charges:		
4220-100-020000-41	Maintenance of equipment(	16)	
4220-100-020000-45	Rent central motor pool (	196)	

Account No.			
	Special Purpose:		
4220-100-020470-50	Maternal and child health .....(	2,700)	
4220-100-021060-50	Infant mortality reduction program .....(	1,830)	
	Grants:		
4220-100-020020-63	Family planning services(	575)	
4220-100-020030-63	Hemophilia services ....(	681)	
4220-100-020050-63	Emergency medical services .....(	209)	
4220-100-020060-63	Chronic disease services(	144)	
4220-100-020070-63	Testing for specific hereditary diseases ...(	115)	
4220-100-020090-63	Special health services for handicapped children .....(	1,856)	
4220-100-020100-63	Chronic renal disease ..(	438)	
4220-100-020140-63	Birth defects registry (	25)	
4220-100-020270-63	Alzheimer's Disease Center-Camden .....(	100)	
4220-100-020890-63	Lead poisoning program (	395)	
4220-100-020900-63	Urban rodent control ...(	157)	
4220-100-020930-63	Alzheimer's disease program .....(	500)	
4220-100-020940-63	Gerontology program ....(	136)	
4220-100-020960-63	Poison Control Center ..(	425)	
4220-100-020990-63	Rape prevention .....(	250)	
	Sub-Total Appropriation		13,912
4220-440-024400-00	Such sums as may be required for costs of operation of the rabies control program are appropriated from the Rabies Control Fund.		

4230. DIVISION OF EPIDEMIOLOGY AND COMMUNICABLE DISEASE CONTROL
03. EPIDEMIOLOGY AND DISEASE CONTROL

(amounts expressed in thousands)

	Personal Services:		
4230-100-030000-12	Salaries and wages .....(	3,908)	
4230-100-030000-16	Positions funded from a special purpose appropriation .....(	808)	
	Materials and Supplies:		
4230-100-030000-21	Printing and office ....(	72)	
4230-100-030000-23	Medical education rehabilitation .....(	510)	
4230-100-030000-24	Household and clothing (	4)	
4230-100-030000-26	Other materials and supplies .....(	17)	

Account No.			
	Services Other Than Personal:		
4230-100-030000-30	Travel .....(	65)	
4230-100-030000-31	Telephone .....(	102)	
4230-100-030000-32	Postage .....(	50)	
4230-100-030000-34	Information processing-external .....(	279)	
4230-100-030000-36	Professional services ..(	73)	
4230-100-030000-38	Other services .....(	71)	
4230-100-030000-39	Information processing-internal .....(	105)	
	Maintenance and Fixed Charges:		
4230-100-030000-41	Maintenance of equipment(	3)	
4230-100-030000-45	Rent central motor pool (	167)	
	Special Purpose:		
4230-100-031120-50	Worker health surveillance .....(	200)	
4230-100-031280-50	DPT and HIB vaccine ....(	250)	
	Grants:		
4230-100-030010-63	Tuberculosis services ..(	174)	
4230-100-030130-63	Venereal disease clinics(	10)	
4230-100-030740-63	Expansion of environmental and occupational health ...(	111)	
4230-100-030800-63	Acquired immune deficiency syndrome program .....(	1,800)	
4230-100-031110-63	Environmental health education .....(	200)	
	Additions, Improvements and Equipment:		
4230-100-030000-74	Vehicular equipment ....(	135)	
	Sub-Total Appropriation		9,114

4230-756-034000-00 There is appropriated out of the Worker and Community Right to Know Fund such sums as may be necessary to carry out the provisions of P. L. 1983, c. 315 (C34:5A-1 et seq.).

4230-100-030400-50 The unexpended balance as of June 30, 1986 for epidemiology and disease control program classification, Reading Prong Radon Study, is appropriated.

Account No.

4240. DIVISION OF NARCOTICS AND DRUG ABUSE
04. NARCOTIC AND DRUG ABUSE CONTROL

(amounts expressed in thousands)

	Personal Services:	
4240-100-040000-12	Salaries and wages .....(	1,728)
	Materials and Supplies:	
4240-100-040000-21	Printing and office ....(	54)
4240-100-040000-23	Medical education rehabilitation .....(	25)
	Services Other Than Personal:	
4240-100-040000-30	Travel .....(	21)
4240-100-040000-31	Telephone .....(	23)
4240-100-040000-34	Information processing-external .....(	23)
4240-100-040000-35	Household and security (	1)
4240-100-040000-36	Professional services ..(	25)
4240-100-040000-38	Other services .....(	3)
4240-100-040000-39	Information processing-internal .....(	6)
	Maintenance and Fixed Charges:	
4240-100-040000-41	Maintenance of equipment(	5)
4240-100-040000-45	Rent central motor pool (	21)
	Grants:	
4240-100-040160-63	Community drug programs (State share) .....(	8,092)
4240-100-040170-63	Vocational adjustment centers .....(	95)
4240-100-040730-63	Inmate residential drug treatment .....(	300)
	Sub-Total Appropriation	10,422

4250. DIVISION OF ALCOHOLISM
05. ALCOHOLISM CONTROL

(amounts expressed in thousands)

	Personal Services:	
4250-100-050000-12	Salaries and wages .....(	117)
	Materials and Supplies:	
4250-100-050000-21	Printing and office ....(	9)
4250-100-050000-23	Medical education rehabilitation .....(	3)
	Services Other Than Personal:	
4250-100-050000-30	Travel .....(	5)
4250-100-050000-31	Telephone .....(	3)
4250-100-050000-36	Professional services ..(	4)
4250-100-050530-38	Other services .....(	2)

Account No.			
	Maintenance and Fixed Charges:		
4250-100-050000-41	Maintenance of equipment	2)	
4250-100-050000-45	Rent central motor pool	5)	
	Special Purpose:		
4250-100-050530-50	Compulsive gambling	275)	
	Grants:		
4250-100-050180-63	Alcoholism services	1,483)	
4250-100-050540-63	Parolee rehabilitation project	370)	
4250-100-050550-63	Medical support services for the homeless	75)	
	Sub-Total Appropriation		2,353
4240-100-04000-00 4250-100-05000-00	The Divisions of Narcotic and Drug Abuse and Alcohol Control are authorized to bill a patient, or a patient's estate, or the person chargeable for his support, or the county of residence for institutional, residential and out-patient support of patients treated for alcoholism or drug abuse, or both. Receipts derived from billings or fees and unexpended balances as of June 30, 1986 from these billings and fees are appropriated to the Department of Health, Divisions of Narcotic and Drug Abuse and Alcohol Control, for the support of the alcohol and drug abuse programs.		
4250-100-050000-00	There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such sums as may be necessary to carry out the provisions of P. L. 1980, c. 62 (C54:32C-1 et seq.).		

4280. DIVISION OF LABORATORIES AND RESEARCH
08. DIAGNOSTIC SERVICES

(amounts expressed in thousands)

	Personal Services:	
4280-100-080000-12	Salaries and wages	3,345)
4280-100-080000-16	Positions funded from a special purpose appropriation	235)
	Materials and Supplies:	
4280-100-080000-21	Printing and office	48)
4280-100-080000-24	Household and clothing	11)
4280-100-080000-26	Other materials and supplies	1,165)

Account No.			
	Services Other Than Personal:		
4280-100-080000-30	Travel .....(	40)	
4280-100-080000-31	Telephone .....(	57)	
4280-100-080000-32	Postage .....(	1)	
4280-100-080000-35	Household and security (	15)	
4280-100-080000-36	Professional services ..(	1)	
4280-100-080000-38	Other services .....(	18)	
	Maintenance and Fixed Charges:		
4280-100-080000-40	Maintenance of buildings and grounds .....(	2)	
4280-100-080000-41	Maintenance of equipment(	250)	
4280-100-080000-45	Rent central motor pool (	5)	
4280-100-080000-47	Rent other .....(	12)	
	Additions, Improvements and Equipment:		
4280-100-080000-76	Other equipment .....(	20)	
	Sub-Total Appropriation		5,225

4280-100-080000-00 The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to any State agency for services, or to be provided, by that agency to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

4290. OFFICE OF CLINICAL LABORATORY IMPROVEMENTS
09. CLINICAL LABORATORY SERVICES

(amounts expressed in thousands)

	Personal Services:	
4290-100-090000-12	Salaries and wages .....(	364)
	Materials and Supplies:	
4290-100-090000-21	Printing and office ....(	3)
4290-100-090000-26	Other materials and supplies .....(	12)

Account No.			
	Services Other Than Personal:		
4290-100-090000-30	Travel .....(	1)	
4290-100-090000-31	Telephone .....(	9)	
4290-100-090000-34	Information processing-external .....(	2)	
4290-100-090000-36	Professional services ..(	1)	
4290-100-090000-39	Information processing-internal .....(	1)	
	Maintenance and Fixed Charges:		
4290-100-090000-45	Rent central motor pool (	5)	
	Sub-Total Appropriation		398
	Total Appropriation, Health Services ...		42,118

4290-100-090000-00 Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories pursuant to P. L. 1975, c. 166 (C45:9-42.26 et seq.), and the unexpended balance as of June 30, 1986 of such fees are appropriated.

22. HEALTH PLANNING AND EVALUATION
4260. DIVISION OF HEALTH FACILITIES EVALUATION
06. HEALTH FACILITIES EVALUATION

(amounts expressed in thousands)

	Personal Services:		
4260-100-060000-12	Salaries and wages .....(	2,376)	
	Materials and Supplies:		
4260-100-060000-21	Printing and office ....(	29)	
	Services Other Than Personal:		
4260-100-060000-30	Travel .....(	24)	
4260-100-060000-31	Telephone .....(	22)	
4260-100-060000-34	Information processing-external .....(	8)	
4260-100-060000-36	Professional services ..(	105)	
4260-100-060000-38	Other services .....(	4)	
	Maintenance and Fixed Charges:		
4260-100-060000-41	Maintenance of equipment(	1)	
4260-100-060000-45	Rent central motor pool (	99)	
4260-100-060000-47	Rent other .....(	3)	
	Sub-Total Appropriation		2,671

Account No.

4270. DIVISION OF HEALTH PLANNING AND RESOURCE DEVELOPMENT
07. HEALTH PLANNING AND RESOURCE DEVELOPMENT

(amounts expressed in thousands)

	Personal Services:		
4270-100-070000-12	Salaries and wages .....(	1,506)	
4270-100-070000-16	Positions funded from a special purpose appropriation .....(	292)	
	Materials and Supplies:		
4270-100-070000-21	Printing and office ....(	43)	
	Services Other Than Personal:		
4270-100-070000-30	Travel .....(	11)	
4270-100-070000-31	Telephone .....(	69)	
4270-100-070000-34	Information processing-external .....(	247)	
4270-100-070000-39	Information processing-internal .....(	111)	
	Maintenance and Fixed Charges:		
4270-100-070000-41	Maintenance of equipment(	9)	
4270-100-070000-45	Rent central motor pool (	8)	
	Grants:		
4270-100-070220-63	Planning and development of urban health services .....(	60)	
	Sub-Total Appropriation		2,356
	Total Appropriation, Health Planning and Evaluation		5,027

4270-100-070470-00
4260-100-060480-00
4270-100-070490-00

Receipts derived from fees charged for hospital rate setting, for the review of uniform construction code plans for health care facilities, and for the Certificate of Need program and the unexpended balances of such receipts as of June 30, 1986, are appropriated for the costs of these programs.

Account No.

25. HEALTH ADMINISTRATION
4210. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

Account No.		
	Personal Services:	
4210-100-990000-12	Salaries and wages .....(	4,226)
4210-100-990000-16	Positions funded from a special purpose appropriation .....(	32)
	Materials and Supplies:	
4210-100-990000-21	Printing and office ....(	243)
4210-100-990000-23	Medical education rehabilitation .....(	1)
	Services Other Than Personal:	
4210-100-990000-30	Travel .....(	29)
4210-100-990000-31	Telephone .....(	124)
4210-100-990000-32	Postage .....(	281)
4210-100-990000-33	Insurance .....(	2)
4210-100-990000-34	Information processing-external .....(	99)
4210-100-990000-36	Professional services ..(	50)
4210-100-990000-38	Other services .....(	224)
4210-100-990000-39	Information processing-internal .....(	118)
	Maintenance and Fixed Charges:	
4210-100-990000-40	Maintenance of buildings and grounds .....(	16)
4210-100-990000-41	Maintenance of equipment(	39)
4210-100-990000-45	Rent central motor pool (	61)
4210-100-990000-47	Rent other .....(	25)
	Special Purpose:	
4210-100-990030-50	Affirmative action and equal employment opportunity program ...(	56)
4210-100-990340-50	Office automation .....(	1,085)
4210-100-995060-50	Health insurance options awareness program for the elderly .....(	100)
4210-100-990000-56	Compensation awards ....(	100)
	Grants:	
4210-100-990900-63	Commission on Cancer Research .....(	1,000)
4210-100-995070-63	Garden State games .....(	175)
	Additions, Improvements and Equipment:	
4210-100-990000-76	Other equipment .....(	10)
	Total Appropriation, Health Administration	8,096

Account No.		
4210-442-994480-00	One million dollars are appropriated to the New Jersey State Commission on Cancer Research established pursuant to P. L. 1982, c. 40 (C54:40A-37.1).	
	Total Appropriation, Department of Health	55,241

Receipts from various fees and licenses collected by the Department of Health in excess of those anticipated are appropriated.

Account No.

50. DEPARTMENT OF HIGHER EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5400. OFFICE OF THE CHANCELLOR
02. SUPPORT TO INDEPENDENT INSTITUTIONS

(amounts expressed in thousands)

	Grants:		
5400-100-020010-63	Veterinary Medicine Education Program .....(	1,349)	
5400-100-020020-63	Aid to Independent Colleges and Universities .....(	18,127)	
5400-100-020030-63	Schools of Professional Nursing .....(	1,448)	
5400-100-020040-63	Dental School Aid .....(	4,560)	
5400-100-020050-63	Optometric Education ...(	323)	
5400-100-020070-63	Einstein Chair for Scholarly Studies at the Institute for Advanced Study .....(	65)	
5400-100-020080-63	Graduate Medical Education Program .....(	382)	
5400-100-020100-63	Richard J. Hughes Chair for Constitutional and Public Law and Service at Seton Hall University .....(	65)	
5400-100-020110-63	Alfred E. Driscoll Chair in Pharmaceutical/Chemical Studies at Farleigh Dickinson University ..(	65)	
5400-100-020120-63	Women's Studies Chair at Douglass College .....(	75)	
5400-100-020160-63	Will and Ariel Durant Chair in the Humanities at St. Peters College (	65)	
5400-100-020180-63	Small Business and Entrepreneurship Chair at Rutgers .....(	65)	
	Sub-Total Appropriation		26,589

5400-100-020020-63 An amount not to exceed $75,000 in the aid to independent colleges and universities account shall be available for administrative expenses.

5400-100-020020-63 For the purpose of implementing the Independent College and University Assistance Act P. L. 1979, c. 132 (C18A:72B-15 et seq.), the number of full-time equivalent students (FTE) at the eight State colleges is 45,855 for fiscal year 1985-86.

Account No.

03. NEW JERSEY EDUCATIONAL OPPORTUNITY FUND

		(amounts expressed in thousands)	
	Grants:		
5400-100-030010-63	Opportunity Program Grants .....(	12,224)	
5400-100-030020-63	Supplementary Education Program Grants .....(	5,897)	
	Sub-Total Appropriation		18,121

04. STUDENT FINANCIAL SUPPORT SERVICES

		(amounts expressed in thousands)	
	Grants:		
5400-100-040070-63	Tuition Aid Grants P.L. 1968, c.429 (C18a:71-41 et seq.) ..(	45,072)	
5400-100-040080-63	Garden State Scholarships .....(	3,600)	
5400-100-040090-63	Graduate Fellowships ...(	400)	
5400-100-040120-63	Vietnam Veterans Tuition Aid Program .....(	200)	
	Sub-Total Appropriation		49,272

5400-100-040070-63 Of the sums hereinabove appropriated for tuition aid grants, no funds shall be expended for out-of-State tuition aid grant awards except for students holding awards prior to fiscal year 1983.

5400-100-040120-63 In addition to the amounts hereinabove appropriated for opportunity program grants the unexpended balance as of June 30, 1986 in the Vietnam veterans tuition aid program is appropriated for opportunity program grants.

The sums provided hereinabove and the unexpended balances as of June 30, 1986 in the New Jersey Educational Opportunity Fund and Student Financial Support Services accounts shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

Account No.

The Department of Higher Education is authorized to expend up to $2,100,000 for the Distinguished Scholars Program and $2,000,000 for the Fund for the Improvement of Collegiate Education from funds made available from the New Jersey Higher Education Assistance Authority for these programs, subject to approval of the Director of the Division of Budget and Accounting.

05. STUDENT FINANCIAL ASSISTANCE ADMINISTRATION

		(amounts expressed in thousands)	
	Services Other Than Personal:		
5400-100-050000-12	Salaries and wages .....(	1,858)	
	Materials and Supplies:		
5400-100-050000-21	Printing and office ....(	99)	
5400-100-050000-23	Medical education rehabilitation .....(	2)	
	Services Other Than Personal:		
5400-100-050000-30	Travel .....(	19)	
5400-100-050000-31	Telephone .....(	79)	
5400-100-050000-32	Postage .....(	89)	
5400-100-050000-34	Information processing-external .....(	1,125)	
5400-100-050000-36	Professional services ..(	21)	
5400-100-050000-38	Other services .....(	53)	
	Maintenance and Fixed Charges:		
5400-100-050000-40	Maintenance of buildings and grounds .....(	8)	
5400-100-050000-41	Maintenance of equipment(	10)	
5400-100-050000-45	Rent central motor pool (	12)	
5400-100-050000-47	Rent other .....(	2)	
	Special Purpose:		
5400-100-050030-50	Educational Opportunity Fund Board expenses ...(	6)	
5400-100-050080-50	Student Aid Administration .....(	485)	
	Additions, Improvements and Equipment:		
5400-100-050000-76	Other equipment .....(	10)	
	Sub-Total Appropriation		3,878

5400-100-050020-00 The unexpended balances as of June 30, 1986 and other income from the Federal loan collection and reimbursement program are appropriated.

Account No.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
5400-100-990000-12	Salaries and wages .....(	2,977)
	Materials and Supplies:	
5400-100-990000-21	Printing and office ....(	76)
5400-100-990000-23	Medical education rehabilitation .....(	3)
	Services Other Than Personal:	
5400-100-990000-30	Travel .....(	30)
5400-100-990000-31	Telephone .....(	114)
5400-100-990000-32	Postage .....(	34)
5400-100-990000-33	Insurance .....(	3)
5400-100-990000-34	Information processing-external .....(	15)
5400-100-990000-36	Professional services ..(	36)
5400-100-990000-38	Other services .....(	51)
	Maintenance and Fixed Charges:	
5400-100-990000-40	Maintenance of buildings and grounds .....(	9)
5400-100-990000-41	Maintenance of equipment(	6)
5400-100-990000-45	Rent central motor pool (	15)
5400-100-990000-47	Rent other .....(	78)
	Special Purpose:	
5400-100-990010-50	Board of Higher Education expenses ....(	12)
5400-100-990020-50	Program development ....(	90)
5400-100-990030-50	Management systems development .....(	100)
5400-100-990040-50	State and County College councils .....(	3)
5400-100-990120-50	Basic skills assessment program .....(	750)
5400-100-990420-50	Teacher education evaluation .....(	100)
5400-100-990450-50	Affirmative action and equal employment opportunity program ...(	29)
5400-100-991310-50	College outcomes evaluation program ....(	850)
5400-100-991340-50	Commerce building relocation .....(	361)
	Grants:	
5400-100-990170-64	Marine Sciences Consortium .....(	740)
5400-100-990370-64	Pre-collegiate remedial programs .....(	600)
5400-100-990560-64	Compulsive gambling research .....(	75)

Account No.			
5400-100-990570-64	Governor's school .....(	275)	
5400-100-990600-64	Math/science/computer teaching .....(	1,000)	
5400-100-990640-64	Computers in curricula (	2,334)	
5400-100-990650-64	Technical engineering education .....(	1,556)	
5400-100-990780-64	Humanities program .....(	2,500)	
5400-100-990860-64	Center for information age technology .....(	500)	
5400-100-990930-64	Pre-collegiate academic programs .....(	1,300)	
5400-100-991120-64	State College autonomy administration computing augmentation (	1,000)	
5400-100-991180-64	Learning disabled .....(	750)	
5400-100-998070-64	Challenge for Excellence/State Colleges .....(	8,000)	
5400-100-998080-64	Foreign language/international education .....(	500)	
	Additions, Improvements and Equipment:		
5400-100-990000-74	Vehicular equipment ....(	16)	
5400-100-990000-76	Other equipment .....(	6)	
	Sub-Total Appropriation		26,894

The unexpended balances as of June 30, 1986 in the Special Purpose and Grants accounts, and any balances from the special purpose appropriations which were transferred to a higher education institution are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed 6% of the total of the special academic programs accounts is available for the administrative expenses of these programs.

Total Appropriation, Office of the Chancellor	124,754

5450. THOMAS A. EDISON STATE COLLEGE
17. INSTITUTIONAL SUPPORT

(amounts expressed in thousands)

Account No.			
	Personal Services:		
5450-100-170000-12	Salaries and wages .....(	1,950)	
	Materials and Supplies:		
5450-100-170000-21	Printing and office ....(	103)	
5450-100-170000-22	Vehicular .....(	2)	
5450-100-170000-23	Medical education rehabilitation .....(	8)	
5450-100-170000-24	Household and clothing (	3)	
5450-100-170000-26	Other materials and supplies .....(	1)	
	Services Other Than Personal:		
5450-100-170000-30	Travel .....(	46)	
5450-100-170000-31	Telephone .....(	90)	
5450-100-170000-32	Postage .....(	45)	
5450-100-170000-33	Insurance .....(	4)	
5450-100-170000-34	Information processing-external .....(	141)	
5450-100-170000-36	Professional services ..(	46)	
5450-100-170000-38	Other services .....(	66)	
5450-100-170000-39	Information processing-internal .....(	14)	
	Maintenance and Fixed Charges:		
5450-100-170000-41	Maintenance of equipment(	5)	
5450-100-170000-47	Rent other .....(	15)	
	Special Purpose:		
5450-100-170160-50	Affirmative action and equal employment opportunity program ...(	14)	
5450-100-170210-50	Automation and program support project .....(	95)	
5450-100-170270-50	Program priority-Edison State College .....(	145)	
	Additions, Improvements and Equipment:		
5450-100-170000-76	Other equipment .....(	14)	
5450-100-170000-77	Information processing equipment .....(	11)	
	Sub-Total Appropriation		2,818
	Total Appropriation, Thomas A. Edison State College		2,818

Account No.

5500. GLASSBORO STATE COLLEGE
11. INSTRUCTION

(amounts expressed in thousands)

Account No.			
	Personal Services:		
5500-100-110000-12	Salaries and wages .....(	13,754)	
	Materials and Supplies:		
5500-100-110000-21	Printing and office ....(	220)	
5500-100-110000-23	Medical education rehabilitation .....(	175)	
	Services Other Than Personal:		
5500-100-110000-30	Travel .....(	107)	
5500-100-110000-32	Postage .....(	40)	
5500-100-110000-34	Information processing-external .....(	350)	
5500-100-110000-35	Household and security (	5)	
5500-100-110000-36	Professional services ..(	95)	
5500-100-110000-38	Other services .....(	75)	
	Maintenance and Fixed Charges:		
5500-100-110000-41	Maintenance of equipment(	29)	
5500-100-110000-44	Rent buildings and grounds .....(	14)	
5500-100-110000-47	Rent other .....(	18)	
	Special Purpose:		
5500-100-110010-50	Program priority .....(	200)	
5500-100-119050-50	Academic development ...(	100)	
	Additions, Improvements and Equipment:		
5500-100-110000-76	Other equipment .....(	318)	
5500-100-110000-77	Information processing equipment .....(	100)	
	Sub-Total Appropriation		15,600

12. SPONSORED PROGRAMS AND RESEARCH

(amounts expressed in thousands)

Account No.			
	Special Purpose:		
5500-100-129510-50	Separately budgeted research .....(	80)	
	Sub-Total Appropriation		80

Account No.

13. EXTENSION AND PUBLIC SERVICE

(amounts expressed in thousands)

	Special Purpose:		
5500-100-130510-50	Camden Urban Center ....(	624)	
	Sub-Total Appropriation		624

15. ACADEMIC SUPPORT

(amounts expressed in thousands)

	Personal Services:		
5500-100-150000-12	Salaries and wages .....(	876)	
	Materials and Supplies:		
5500-100-150000-21	Printing and office ....(	10)	
5500-100-150000-23	Medical education rehabilitation .....(	492)	
	Services Other Than Personal:		
5500-100-150000-30	Travel .....(	1)	
5500-100-150000-32	Postage .....(	4)	
5500-100-150000-34	Information processing-external .....(	35)	
5500-100-150000-38	Other services .....(	7)	
	Maintenance and Fixed Charges:		
5500-100-150000-41	Maintenance of equipment(	17)	
	Additions, Improvements and Equipment:		
5500-100-150000-76	Other equipment .....(	103)	
5500-100-150000-77	Information processing equipment .....(	30)	
	Sub-Total Appropriation		1,575

16. STUDENT SERVICES

(amounts expressed in thousands)

	Personal Services:		
5500-100-160000-12	Salaries and wages .....(	1,544)	
5500-100-160000-18	Student aides .....(	300)	
	Materials and Supplies:		
5500-100-160000-21	Printing and office ....(	135)	
5500-100-160000-23	Medical education rehabilitation .....(	15)	

Account No.			
	Services Other Than Personal:		
5500-100-160000-30	Travel .....(	25)	
5500-100-160000-32	Postage .....(	75)	
5500-100-160000-34	Information processing-external .....(	80)	
5500-100-160000-35	Household and security (	21)	
5500-100-160000-36	Professional services ..(	82)	
5500-100-160000-38	Other services .....(	59)	
	Special Purpose:		
5500-100-169020-50	College work-study program (State share) .(	187)	
	Additions, Improvements and Equipment:		
5500-100-160000-76	Other equipment .....(	50)	
5500-100-160000-77	Information processing equipment .....(	30)	
	Sub-Total Appropriation		2,603

17. INSTITUTIONAL SUPPORT

(amounts expressed in thousands

	Personal Services:		
5500-100-170000-12	Salaries and wages .....(	2,343)	
	Materials and Supplies:		
5500-100-170000-21	Printing and office ....(	101)	
	Services Other Than Personal:		
5500-100-170000-30	Travel .....(	29)	
5500-100-170000-31	Telephone .....(	500)	
5500-100-170000-32	Postage .....(	90)	
5500-100-170000-34	Information processing-external .....(	215)	
5500-100-170000-35	Household and security (	6)	
5500-100-170000-36	Professional services ..(	30)	
5500-100-170000-38	Other services .....(	163)	
5500-100-170000-39	Information processing-internal .....(	33)	
	Maintenance and Fixed Charges:		
5500-100-170000-41	Maintenance of equipment(	51)	
5500-100-170000-44	Rent buildings and grounds .....(	10)	
5500-100-170000-47	Rent other .....(	16)	

Account No.			
	Special Purpose:		
5500-100-170160-50	Affirmative action and equal employment opportunity program ...	58	
5500-100-170000-56	Compensation awards	68	
	Additions, Improvements and Equipment:		
5500-100-170000-76	Other equipment	90	
5500-100-170000-77	Information processing equipment	227	
	Sub-Total Appropriation		4,030

19. PHYSICAL PLANT SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
5500-100-190000-12	Salaries and wages	2,561	
	Materials and Supplies:		
5500-100-190000-21	Printing and office	16	
5500-100-190000-22	Vehicular	77	
5500-100-190000-24	Household and clothing	85	
5500-100-190000-25	Fuel and utilities	1,638	
	Services Other Than Personal:		
5500-100-190000-32	Postage	31	
5500-100-190000-33	Insurance	109	
5500-100-190000-34	Information processing-external	15	
5500-100-190000-35	Household and security	100	
	Maintenance and Fixed Charges:		
5500-100-190000-40	Maintenance of buildings and grounds	581	
5500-100-190000-41	Maintenance of equipment	15	
5500-100-190000-42	Maintenance of vehicles	50	
	Special Purpose:		
5500-100-190450-50	Enhancement of physical plant	174	
5500-100-190000-56	Compensation awards	42	
	Additions, Improvements and Equipment:		
5500-100-190000-70	Improvements-buildings and grounds	227	
5500-100-190000-74	Vehicular equipment	97	
5500-100-190000-76	Other equipment	122	
5500-100-190000-77	Information processing equipment	6	
	Sub-Total Appropriation		5,946
	Total Appropriation, Glassboro State College		30,458

Account No.

5510. JERSEY CITY STATE COLLEGE
11. INSTRUCTION

(amounts expressed in thousands

Account No.			
	Personal Services:		
5510-100-110000-12	Salaries and wages .....(	12,012)	
	Materials and Supplies:		
5510-100-110000-23	Medical education rehabilitation .....(	421)	
	Services Other Than Personal:		
5510-100-110000-30	Travel .....(	40)	
5510-100-110000-34	Information processing-external .....(	100)	
5510-100-110000-36	Professional services ..(	68)	
5510-100-110000-38	Other services .....(	25)	
	Maintenance and Fixed Charges:		
5510-100-110000-41	Maintenance of equipment(	60)	
5510-100-110000-47	Rent other .....(	50)	
	Special Purpose:		
5510-100-110010-50	Program priority .....(	100)	
5510-100-111010-50	A. Harry Moore Laboratory School .....(	1,066)	
5510-100-111550-50	Cooperative education ..(	330)	
5510-100-111630-50	Basic science and technological equipment(	35)	
5510-100-119050-50	Academic development ...(	90)	
	Additions, Improvements and Equipment:		
5510-100-110000-76	Other equipment .....(	450)	
5510-100-110000-77	Information processing equipment .....(	100)	
	Sub-Total Appropriation		14,947

5510-100-111010-50 The unexpended balances as of June 30, 1986, and all tuition and other receipts from the operation of the A. Harry Moore Laboratory School of Jersey City State College, are appropriated for operating expenses of the school.

Account No.

12. SPONSORED PROGRAMS AND RESEARCH

(amounts expressed in thousands)

	Special Purpose:		
5510-100-129510-50	Separately budgeted research	(70)	
	Sub-Total Appropriation		70

15. ACADEMIC SUPPORT

(amounts expressed in thousands)

	Personal Services:		
5510-100-150000-12	Salaries and wages .....|	(835)	
	Materials and Supplies:		
5510-100-150000-21	Printing and office ....|	(20)	
5510-100-150000-23	Medical education rehabilitation	(425)	
	Services Other Than Personal:		
5510-100-150000-30	Travel	(5)	
5510-100-150000-34	Information processing-external	(50)	
	Additions, Improvements and Equipment:		
5510-100-150000-76	Other equipment	(25)	
5510-100-150000-77	Information processing equipment	(50)	
	Sub-Total Appropriation		1,410

16. STUDENT SERVICES

(amounts expressed in thousands)

	Personal Services:		
5510-100-160000-12	Salaries and wages .....|	(1,504)	
5510-100-160000-18	Student aides	(150)	
	Materials and Supplies:		
5510-100-160000-23	Medical education rehabilitation	(5)	
	Services Other Than Personal:		
5510-100-160000-30	Travel	(5)	

Account No.			
	Special Purpose:		
5510-100-169010-50	National Direct Student Loan Program (State share)	(20)	
5510-100-169020-50	College work-study program (State share) .	(120)	
	Sub-Total Appropriation		1,804
5510-440-169000-00	All revenues from the lease agreement between Jersey City State College and CBS, Inc. are appropriated.		

17. INSTITUTIONAL SUPPORT

(amounts expressed in thousands

	Personal Services:		
5510-100-170000-12	Salaries and wages	(2,097)	
	Materials and Supplies:		
5510-100-170000-21	Printing and office	(330)	
	Services Other Than Personal:		
5510-100-170000-30	Travel	(10)	
5510-100-170000-31	Telephone	(500)	
5510-100-170000-32	Postage	(192)	
5510-100-170000-34	Information processing-external	(421)	
5510-100-170000-36	Professional services ..	(25)	
5510-100-170000-38	Other services	(100)	
5510-100-170000-39	Information processing-internal	(29)	
	Maintenance and Fixed Charges:		
5510-100-170000-41	Maintenance of equipment	(35)	
	Special Purpose:		
5510-100-170160-50	Affirmative action and equal employment opportunity program ...	(60)	
5510-100-170000-56	Compensation awards	(45)	
	Additions, Improvements and Equipment:		
5510-100-170000-76	Other equipment	(25)	
5510-100-170000-77	Information processing equipment	(100)	
	Sub-Total Appropriation		3,969

Account No.

19. PHYSICAL PLANT SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
5510-100-190000-12	Salaries and wages .....(	2,081)	
	Materials and Supplies:		
5510-100-190000-22	Vehicular .....(	30)	
5510-100-190000-24	Household and clothing (	85)	
5510-100-190000-25	Fuel and utilities .....(	1,350)	
	Services Other Than Personal:		
5510-100-190000-30	Travel .....(	5)	
5510-100-190000-33	Insurance .....(	51)	
5510-100-190000-35	Household and security (	80)	
5510-100-190000-38	Other services .....(	10)	
	Maintenance and Fixed Charges:		
5510-100-190000-40	Maintenance of buildings and grounds .....(	350)	
5510-100-190000-41	Maintenance of equipment(	25)	
5510-100-190000-42	Maintenance of vehicles (	30)	
	Special Purpose:		
5510-100-191500-50	Athletic fields .....(	110)	
	Additions, Improvements and Equipment:		
5510-100-190000-70	Improvements-buildings and grounds .....(	275)	
5510-100-190000-74	Vehicular equipment ....(	30)	
5510-100-190000-76	Other equipment .....(	25)	
	Sub-Total Appropriation		4,537
	Total Appropriation, Jersey City State College		26,737

5520. KEAN COLLEGE OF NEW JERSEY
11. INSTRUCTION

(amounts expressed in thousands)

	Personal Services:		
5520-100-110000-12	Salaries and wages .....(	15,175)	
	Materials and Supplies:		
5520-100-110000-21	Printing and office ....(	225)	
5520-100-110000-23	Medical education rehabilitation .....(	255)	

Account No.			
	Services Other Than Personal:		
5520-100-110000-30	Travel .....(	50)	
5520-100-110000-34	Information processing-external .....(	165)	
5520-100-110000-36	Professional services ..(	175)	
5520-100-110000-38	Other services .....(	25)	
	Maintenance and Fixed Charges:		
5520-100-110000-41	Maintenance of equipment(	120)	
5520-100-110000-47	Rent other .....(	20)	
	Special Purpose:		
5520-100-110010-50	Program priority .....(	100)	
5520-100-119050-50	Academic development ...(	120)	
	Additions, Improvements and Equipment:		
5520-100-110000-76	Other equipment .....(	482)	
5520-100-110000-77	Information processing equipment .....(	450)	
	Sub-Total Appropriation		17,362

12. SPONSORED PROGRAMS AND RESEARCH

(amounts expressed in thousands

	Special Purpose:		
5520-100-129510-50	Separately budgeted research .....(	75)	
	Sub-Total Appropriation		75

15. ACADEMIC SUPPORT

(amounts expressed in thousands

	Personal Services:		
5520-100-150000-12	Salaries and wages .....(	988)	
	Materials and Supplies:		
5520-100-150000-21	Printing and office ....(	10)	
5520-100-150000-23	Medical education rehabilitation .....(	500)	
	Services Other Than Personal:		
5520-100-150000-30	Travel .....(	3)	
5520-100-150000-34	Information processing-external .....(	80)	

Account No.			
	Maintenance and Fixed Charges:		
5520-100-150000-41	Maintenance of equipment	68	
5520-100-150000-47	Rent other	10	
	Additions, Improvements and Equipment:		
5520-100-150000-76	Other equipment	245	
	Sub-Total Appropriation		1,904

16. STUDENT SERVICES

(amounts expressed in thousands)

	Personal Services:		
5520-100-160000-12	Salaries and wages	2,250	
5520-100-160000-18	Student aides	200	
	Materials and Supplies:		
5520-100-160000-21	Printing and office	44	
5520-100-160000-23	Medical education rehabilitation	26	
	Services Other Than Personal:		
5520-100-160000-30	Travel	15	
5520-100-160000-36	Professional services	30	
	Special Purpose:		
5520-100-169020-50	College work-study program (State share)	70	
	Additions, Improvements and Equipment:		
5520-100-160000-76	Other equipment	15	
	Sub-Total Appropriation		2,650

17. INSTITUTIONAL SUPPORT

(amounts expressed in thousands)

	Personal Services:		
5520-100-170000-12	Salaries and wages	2,825	
	Materials and Supplies:		
5520-100-170000-21	Printing and office	325	
	Services Other Than Personal:		
5520-100-170000-30	Travel	25	
5520-100-170000-31	Telephone	480	
5520-100-170000-32	Postage	300	
5520-100-170000-34	Information processing-external	306	

Account No.			
5520-100-170000-36	Professional services ..(	10)	
5520-100-170000-38	Other services .....(	150)	
5520-100-170000-39	Information processing-internal .....(	29)	
	Maintenance and Fixed Charges:		
5520-100-170000-41	Maintenance of equipment(	60)	
	Special Purpose:		
5520-100-170160-50	Affirmative action and equal employment opportunity program ...(	52)	
5520-100-170000-56	Compensation awards ....(	50)	
	Additions, Improvements and Equipment:		
5520-100-170000-77	Information processing equipment .....(	65)	
	Sub-Total Appropriation		4,677

19. PHYSICAL PLANT SUPPORT SERVICES

(amounts expressed in thousanc

	Personal Services:		
5520-100-190000-12	Salaries and wages .....(	2,567)	
	Materials and Supplies:		
5520-100-190000-21	Printing and office ....(	20)	
5520-100-190000-22	Vehicular .....(	52)	
5520-100-190000-24	Household and clothing (	100)	
5520-100-190000-25	Fuel and utilities .....(	2,200)	
	Services Other Than Personal:		
5520-100-190000-30	Travel .....(	4)	
5520-100-190000-33	Insurance .....(	56)	
5520-100-190000-35	Household and security (	100)	
5520-100-190000-38	Other services .....(	5)	
	Maintenance and Fixed Charges:		
5520-100-190000-40	Maintenance of buildings and grounds .....(	249)	
5520-100-190000-41	Maintenance of equipment(	15)	
5520-100-190000-42	Maintenance of vehicles (	19)	
5520-100-190000-44	Rent buildings and grounds .....(	390)	
	Additions, Improvements and Equipment:		
5520-100-190000-70	Improvements-buildings and grounds .....(	459)	
5520-100-190000-74	Vehicular equipment ....(	20)	
5520-100-190000-76	Other equipment .....(	37)	
	Sub-Total Appropriation		6,293
	Total Appropriation, Kean College of New Jersey		32,961

Account No.

5530. THE WILLIAM PATERSON COLLEGE OF NEW JERSEY
11. INSTRUCTION

(amounts expressed in thousands)

	Personal Services:		
5530-100-110000-12	Salaries and wages .....(	15,341)	
	Materials and Supplies:		
5530-100-110000-21	Printing and office ....(	254)	
5530-100-110000-23	Medical education rehabilitation .....(	329)	
	Services Other Than Personal:		
5530-100-110000-30	Travel .....(	45)	
5530-100-110000-34	Information processing-external .....(	180)	
5530-100-110000-36	Professional services ..(	100)	
5530-100-110000-38	Other services .....(	46)	
	Maintenance and Fixed Charges:		
5530-100-110000-41	Maintenance of equipment(	146)	
5530-100-110000-47	Rent other .....(	68)	
	Special Purpose:		
5530-100-110010-50	Program priority .....(	100)	
5530-100-119050-50	Academic development ...(	150)	
	Additions, Improvements and Equipment:		
5530-100-110000-76	Other equipment .....(	1,055)	
5530-100-110000-77	Information processing equipment .....(	187)	
	Sub-Total Appropriation		18,001

12. SPONSORED PROGRAMS AND RESEARCH

(amounts expressed in thousands)

	Special Purpose:		
5530-100-129510-50	Separately budgeted research .....(	85)	
	Sub-Total Appropriation		85

Account No.

15. ACADEMIC SUPPORT

(amounts expressed in thousand

	Personal Services:		
5530-100-150000-12	Salaries and wages .....(	974)	
	Materials and Supplies:		
5530-100-150000-21	Printing and office ....(	3)	
5530-100-150000-23	Medical education rehabilitation .....(	651)	
	Services Other Than Personal:		
5530-100-150000-30	Travel .....(	5)	
5530-100-150000-34	Information processing-external .....(	28)	
	Additions, Improvements and Equipment:		
5530-100-150000-76	Other equipment .....(	35)	
	Sub-Total Appropriation		1,696

16. STUDENT SERVICES

(amounts expressed in thousand

	Personal Services:		
5530-100-160000-12	Salaries and wages .....(	2,067)	
5530-100-160000-18	Student aides .....(	275)	
	Materials and Supplies:		
5530-100-160000-21	Printing and office ....(	50)	
5530-100-160000-23	Medical education rehabilitation .....(	11)	
	Services Other Than Personal:		
5530-100-160000-30	Travel .....(	11)	
	Special Purpose:		
5530-100-169020-50	College work-study program (State share) .(	75)	
	Additions, Improvements and Equipment:		
5530-100-160000-76	Other equipment .....(	6)	
	Sub-Total Appropriation		2,495

Account No.

17. INSTITUTIONAL SUPPORT

(amounts expressed in thousands)

	Personal Services:		
5530-100-170000-12	Salaries and wages .....(	2,651)	
	Materials and Supplies:		
5530-100-170000-21	Printing and office ....(	234)	
	Services Other Than Personal:		
5530-100-170000-30	Travel .....(	28)	
5530-100-170000-31	Telephone .....(	486)	
5530-100-170000-32	Postage .....(	303)	
5530-100-170000-34	Information processing-external .....(	233)	
5530-100-170000-38	Other services .....(	236)	
5530-100-170000-39	Information processing-internal .....(	30)	
	Maintenance and Fixed Charges:		
5530-100-170000-41	Maintenance of equipment(	46)	
	Special Purpose:		
5530-100-170160-50	Affirmative action and equal employment opportunity program ...(	48)	
5530-100-170000-56	Compensation awards ....(	70)	
	Additions, Improvements and Equipment:		
5530-100-170000-76	Other equipment .....(	193)	
5530-100-170000-77	Information processing equipment .....(	130)	
	Sub-Total Appropriation		4,688

19. PHYSICAL PLANT SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
5530-100-190000-12	Salaries and wages .....(	3,179)	
	Materials and Supplies:		
5530-100-190000-22	Vehicular .....(	23)	
5530-100-190000-24	Household and clothing (	110)	
5530-100-190000-25	Fuel and utilities .....(	2,456)	
	Services Other Than Personal:		
5530-100-190000-30	Travel .....(	1)	
5530-100-190000-33	Insurance .....(	96)	
5530-100-190000-35	Household and security (	29)	

Account No.			
	Maintenance and Fixed Charges:		
5530-100-190000-40	Maintenance of buildings and grounds .....(	310)	
5530-100-190000-41	Maintenance of equipment(	16)	
5530-100-190000-42	Maintenance of vehicles (	16)	
	Additions, Improvements and Equipment:		
5530-100-190000-70	Improvements-buildings and grounds .....(	501)	
5530-100-190000-74	Vehicular equipment ....(	20)	
5530-100-190000-76	Other equipment .....(	35)	
	Sub-Total Appropriation		6,792
	Total Appropriation, the William Paterson College of New Jersey		33,757

5540. MONTCLAIR STATE COLLEGE
11. INSTRUCTION

(amounts expressed in thousand

	Personal Services:		
5540-100-110000-12	Salaries and wages .....(	19,087)	
	Materials and Supplies:		
5540-100-110000-21	Printing and office ....(	260)	
5540-100-110000-23	Medical education rehabilitation .....(	263)	
	Services Other Than Personal:		
5540-100-110000-30	Travel .....(	122)	
5540-100-110000-36	Professional services ..(	89)	
5540-100-110000-38	Other services .....(	103)	
	Maintenance and Fixed Charges:		
5540-100-110000-41	Maintenance of equipment(	63)	
5540-100-110000-47	Rent other .....(	62)	
	Special Purpose:		
5540-100-110010-50	Program priority .....(	100)	
5540-100-111440-50	Personnel continuation requirements .....(	179)	
5540-100-119050-50	Academic development ...(	150)	
5540-100-119910-59	Liberal arts .....(	226)	
	Additions, Improvements and Equipment:		
5540-100-110000-76	Other equipment .....(	854)	
	Sub-Total Appropriation		21,558

Account No.

12. SPONSORED PROGRAMS AND RESEARCH

(amounts expressed in thousands)

	Special Purpose:		
5540-100-129510-50	Separately budgeted research .....(	100)	
	Sub-Total Appropriation		100

13. EXTENSION AND PUBLIC SERVICE

(amounts expressed in thousands)

	Special Purpose:		
5540-100-134600-50	New Jersey State School of Conservation .....(	600)	
	Sub-Total Appropriation		600

5540-100-134600-50 Receipts for the New Jersey School of Conservation in excess of $475,000 and the unexpended balance of such receipts, as of June 30, 1986, are appropriated.

15. ACADEMIC SUPPORT

(amounts expressed in thousands)

	Personal Services:	
5540-100-150000-12	Salaries and wages .....(	1,260)
	Materials and Supplies:	
5540-100-150000-21	Printing and office ....(	19)
5540-100-150000-23	Medical education rehabilitation .....(	772)
	Services Other Than Personal:	
5540-100-150000-30	Travel .....(	5)
5540-100-150000-34	Information processing-external .....(	42)
5540-100-150000-38	Other services .....(	1)

Account No.			
	Maintenance and Fixed Charges:		
5540-100-150000-41	Maintenance of equipment	37	
5540-100-150000-47	Rent other	2	
	Additions, Improvements and Equipment:		
5540-100-150000-76	Other equipment	93	
	Sub-Total Appropriation		2,231

16. STUDENT SERVICES

(amounts expressed in thousands)

	Personal Services:		
5540-100-160000-12	Salaries and wages	2,330	
5540-100-160000-18	Student aides	350	
	Materials and Supplies:		
5540-100-160000-21	Printing and office	209	
5540-100-160000-23	Medical education rehabilitation	7	
5540-100-160000-24	Household and clothing	2	
	Services Other Than Personal:		
5540-100-160000-30	Travel	12	
5540-100-160000-34	Information processing-external	1	
5540-100-160000-35	Household and security	1	
5540-100-160000-36	Professional services	8	
5540-100-160000-38	Other services	52	
	Maintenance and Fixed Charges:		
5540-100-160000-41	Maintenance of equipment	2	
5540-100-160000-47	Rent other	9	
	Special Purpose:		
5540-100-169020-50	College work-study program (State share)	70	
	Additions, Improvements and Equipment:		
5540-100-160000-76	Other equipment	10	
	Sub-Total Appropriation		3,063

Account No.

17. INSTITUTIONAL SUPPORT

(amounts expressed in thousands)

	Personal Services:		
5540-100-170000-12	Salaries and wages .....(	2,372)	
	Materials and Supplies:		
5540-100-170000-21	Printing and office ....(	152)	
5540-100-170000-23	Medical education rehabilitation .....(	1)	
	Services Other Than Personal:		
5540-100-170000-30	Travel .....(	22)	
5540-100-170000-31	Telephone .....(	602)	
5540-100-170000-32	Postage .....(	367)	
5540-100-170000-34	Information processing-external .....(	560)	
5540-100-170000-36	Professional services ..(	58)	
5540-100-170000-38	Other services .....(	180)	
5540-100-170000-39	Information processing-internal .....(	45)	
	Maintenance and Fixed Charges:		
5540-100-170000-41	Maintenance of equipment(	44)	
5540-100-170000-47	Rent other .....(	25)	
	Special Purpose:		
5540-100-170160-50	Affirmative action and equal employment opportunity program ...(	102)	
5540-100-170000-56	Compensation awards ....(	45)	
	Additions, Improvements and Equipment:		
5540-100-170000-76	Other equipment .....(	605)	
5540-100-170000-77	Information processing equipment .....(	304)	
	Sub-Total Appropriation		5,484

19. PHYSICAL PLANT SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
5540-100-190000-12	Salaries and wages .....(	2,661)	
	Materials and Supplies:		
5540-100-190000-21	Printing and office ....(	9)	
5540-100-190000-22	Vehicular .....(	37)	
5540-100-190000-24	Household and clothing (	82)	
5540-100-190000-25	Fuel and utilities .....(	1,829)	
5540-100-190000-26	Other materials and supplies .....(	1)	

Account No.			
	Services Other Than Personal:		
5540-100-190000-30	Travel	2	
5540-100-190000-33	Insurance	105	
5540-100-190000-35	Household and security	53	
5540-100-190000-36	Professional services	76	
5540-100-190000-38	Other services	4	
	Maintenance and Fixed Charges:		
5540-100-190000-40	Maintenance of buildings and grounds	216	
5540-100-190000-41	Maintenance of equipment	23	
5540-100-190000-42	Maintenance of vehicles	36	
5540-100-190000-44	Rent buildings and grounds	227	
5540-100-190000-47	Rent other	2	
	Additions, Improvements and Equipment:		
5540-100-190000-70	Improvements-buildings and grounds	847	
5540-100-190000-74	Vehicular equipment	40	
5540-100-190000-76	Other equipment	32	
	Sub-Total Appropriation		6,282
	Total Appropriation, Montclair State College		39,318

In addition to the sums hereinabove appropriated to Montclair State College, all revenues from lease agreements between Montclair State College and corporations operating satellite relay stations are appropriated.

5550. TRENTON STATE COLLEGE
11. INSTRUCTION

(amounts expressed in thousands)

	Personal Services:	
5550-100-110000-12	Salaries and wages	14,339
	Materials and Supplies:	
5550-100-110000-21	Printing and office	151
5550-100-110000-23	Medical education rehabilitation	244
	Services Other Than Personal:	
5550-100-110000-30	Travel	111
5550-100-110000-36	Professional services	54
5550-100-110000-38	Other services	65
	Maintenance and Fixed Charges:	
5550-100-110000-41	Maintenance of equipment	63
5550-100-110000-47	Rent other	20

Account No.			
	Special Purpose:		
5550-100-110010-50	Program priority .....(	100)	
5550-100-115280-50	Demonstration school services .....(	80)	
5550-100-119050-50	Academic development ...(	100)	
	Additions, Improvements and Equipment:		
5550-100-110000-76	Other equipment .....(	439)	
	Sub-Total Appropriation		15,766

12. SPONSORED PROGRAMS AND RESEARCH

(amounts expressed in thousands)

	Special Purpose:		
5550-100-129510-50	Separately budgeted research .....(	75)	
	Sub-Total Appropriation		75

15. ACADEMIC SUPPORT

(amounts expressed in thousands)

	Personal Services:		
5550-100-150000-12	Salaries and wages .....(	1,227)	
	Materials and Supplies:		
5550-100-150000-21	Printing and office ....(	4)	
5550-100-150000-23	Medical education rehabilitation .....(	537)	
	Services Other Than Personal:		
5550-100-150000-30	Travel .....(	8)	
5550-100-150000-34	Information processing-external .....(	834)	
5550-100-150000-38	Other services .....(	1)	
	Maintenance and Fixed Charges:		
5550-100-150000-41	Maintenance of equipment(	16)	
	Additions, Improvements and Equipment:		
5550-100-150000-76	Other equipment .....(	14)	
5550-100-150000-77	Information processing equipment .....(	155)	
	Sub-Total Appropriation		2,796

Account No.

16. STUDENT SERVICES

(amounts expressed in thousands)

	Personal Services:	
5550-100-160000-12	Salaries and wages .....(	2,176)
5550-100-160000-18	Student aides .....(	255)
	Materials and Supplies:	
5550-100-160000-21	Printing and office ....(	78)
5550-100-160000-23	Medical education rehabilitation .....(	12)
5550-100-160000-24	Household and clothing (	2)
	Services Other Than Personal:	
5550-100-160000-30	Travel .....(	20)
5550-100-160000-35	Household and security (	1)
5550-100-160000-36	Professional services ..(	10)
5550-100-160000-38	Other services .....(	48)
	Maintenance and Fixed Charges:	
5550-100-160000-40	Maintenance of buildings and grounds .....(	3)
5550-100-160000-47	Rent other .....(	29)
	Special Purpose:	
5550-100-169020-50	College work-study program (State share) .(	37)
	Additions, Improvements and Equipment:	
5550-100-160000-76	Other equipment .....(	20)
	Sub-Total Appropriation	2,691

17. INSTITUTIONAL SUPPORT

(amounts expressed in thousands)

	Personal Services:	
5550-100-170000-12	Salaries and wages .....(	2,254)
	Materials and Supplies:	
5550-100-170000-21	Printing and office ....(	323)
5550-100-170000-23	Medical education rehabilitation .....(	2)
5550-100-170000-24	Household and clothing (	3)
	Services Other Than Personal:	
5550-100-170000-30	Travel .....(	47)
5550-100-170000-31	Telephone .....(	425)
5550-100-170000-32	Postage .....(	171)
5550-100-170000-34	Information processing-external .....(	130)
5550-100-170000-36	Professional services ..(	10)
5550-100-170000-38	Other services .....(	199)
5550-100-170000-39	Information processing-internal .....(	16)

Account No.			
	Maintenance and Fixed Charges:		
5550-100-170000-40	Maintenance of buildings and grounds .....(	1)	
5550-100-170000-41	Maintenance of equipment(	34)	
	Special Purpose:		
5550-100-170160-50	Affirmative action and equal employment opportunity program ...(	43)	
5550-100-170000-56	Compensation awards ....(	70)	
	Additions, Improvements and Equipment:		
5550-100-170000-76	Other equipment .....(	117)	
5550-100-170000-77	Information processing equipment .....(	98)	
	Sub-Total Appropriation		3,943

19. PHYSICAL PLANT SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
5550-100-190000-12	Salaries and wages .....(	2,733)	
	Materials and Supplies:		
5550-100-190000-21	Printing and office ....(	5)	
5550-100-190000-22	Vehicular .....(	57)	
5550-100-190000-24	Household and clothing (	65)	
5550-100-190000-25	Fuel and utilities .....(	1,985)	
	Services Other Than Personal:		
5550-100-190000-33	Insurance .....(	87)	
5550-100-190000-35	Household and security (	200)	
5550-100-190000-36	Professional services ..(	8)	
5550-100-190000-38	Other services .....(	8)	
	Maintenance and Fixed Charges:		
5550-100-190000-40	Maintenance of buildings and grounds .....(	291)	
5550-100-190000-41	Maintenance of equipment(	55)	
5550-100-190000-42	Maintenance of vehicles (	27)	
5550-100-190000-47	Rent other .....(	10)	
	Additions, Improvements and Equipment:		
5550-100-190000-70	Improvements-buildings and grounds .....(	964)	
5550-100-190000-74	Vehicular equipment ....(	106)	
5550-100-190000-76	Other equipment .....(	45)	
	Sub-Total Appropriation		6,646
	Total Appropriation, Trenton State College		31,917

Account No.

5560. RAMAPO COLLEGE OF NEW JERSEY
11. INSTRUCTION

(amounts expressed in thousands)

Account No.			
	Personal Services:		
5560-100-110000-12	Salaries and wages .....(	5,940)	
	Materials and Supplies:		
5560-100-110000-21	Printing and office ....(	10)	
5560-100-110000-23	Medical education rehabilitation .....(	96)	
	Services Other Than Personal:		
5560-100-110000-30	Travel .....(	23)	
5560-100-110000-36	Professional services ..(	18)	
5560-100-110000-38	Other services .....(	18)	
	Maintenance and Fixed Charges:		
5560-100-110000-41	Maintenance of equipment(	22)	
5560-100-110000-47	Rent other .....(	6)	
	Special Purpose:		
5560-100-110010-50	Program priority .....(	100)	
5560-100-116350-50	Educational & media equipment .....(	93)	
5560-100-119050-50	Academic development ...(	50)	
	Additions, Improvements and Equipment:		
5560-100-110000-76	Other equipment .....(	60)	
5560-100-110000-77	Information processing equipment .....(	75)	
	Sub-Total Appropriation		6,511

12. SPONSORED PROGRAMS AND RESEARCH

(amounts expressed in thousands)

Account No.			
	Special Purpose:		
5560-100-129510-50	Separately budgeted research .....(	50)	
	Sub-Total Appropriation		50

Account No.

15. ACADEMIC SUPPORT

(amounts expressed in thousands)

	Personal Services:		
5560-100-150000-12	Salaries and wages .....(	587)	
	Materials and Supplies:		
5560-100-150000-21	Printing and office ....(	6)	
5560-100-150000-23	Medical education rehabilitation .....(	234)	
	Services Other Than Personal:		
5560-100-150000-30	Travel .....(	4)	
5560-100-150000-34	Information processing-external .....(	31)	
5560-100-150000-36	Professional services ..(	1)	
5560-100-150000-38	Other services .....(	1)	
	Maintenance and Fixed Charges:		
5560-100-150000-41	Maintenance of equipment(	6)	
5560-100-150000-47	Rent other .....(	11)	
	Special Purpose:		
5560-100-150170-50	Academic support computer systems .....(	30)	
	Additions, Improvements and Equipment:		
5560-100-150000-76	Other equipment .....(	13)	
5560-100-150000-77	Information processing equipment .....(	43)	
	Sub-Total Appropriation		967

16. STUDENT SERVICES

(amounts expressed in thousands)

	Personal Services:		
5560-100-160000-12	Salaries and wages .....(	775)	
5560-100-160000-18	Student aides .....(	150)	
	Materials and Supplies:		
5560-100-160000-21	Printing and office ....(	34)	
5560-100-160000-23	Medical education rehabilitation .....(	4)	
	Services Other Than Personal:		
5560-100-160000-30	Travel .....(	10)	
5560-100-160000-36	Professional services ..(	4)	
5560-100-160000-38	Other services .....(	12)	

Account No.			
	Special Purpose:		
5560-100-169020-50	College work-study program (State share) .(	55)	
	Additions, Improvements and Equipment:		
5560-100-160000-76	Other equipment .....(	5)	
	Sub-Total Appropriation		1,049

17. INSTITUTIONAL SUPPORT

(amounts expressed in thousands)

	Personal Services:		
5560-100-170000-12	Salaries and wages .....(	1,595)	
	Materials and Supplies:		
5560-100-170000-21	Printing and office ....(	124)	
	Services Other Than Personal:		
5560-100-170000-30	Travel .....(	15)	
5560-100-170000-31	Telephone .....(	182)	
5560-100-170000-32	Postage .....(	97)	
5560-100-170000-34	Information processing-external .....(	292)	
5560-100-170000-35	Household and security (	1)	
5560-100-170000-36	Professional services ..(	6)	
5560-100-170000-38	Other services .....(	77)	
5560-100-170000-39	Information processing-internal .....(	34)	
	Maintenance and Fixed Charges:		
5560-100-170000-41	Maintenance of equipment(	32)	
5560-100-170000-47	Rent other .....(	47)	
	Special Purpose:		
5560-100-170160-50	Affirmative action and equal employment opportunity program ...(	77)	
5560-100-170000-56	Compensation awards ....(	12)	
	Additions, Improvements and Equipment:		
5560-100-170000-76	Other equipment .....(	15)	
5560-100-170000-77	Information processing equipment .....(	89)	
	Sub-Total Appropriation		2,695

Account No.

19. PHYSICAL PLANT SUPPORT SERVICES

		(amounts expressed in thousands)	
	Personal Services:		
5560-100-190000-12	Salaries and wages .....(	1,780)	
	Materials and Supplies:		
5560-100-190000-21	Printing and office ....(	9)	
5560-100-190000-22	Vehicular .....(	40)	
5560-100-190000-24	Household and clothing (	56)	
5560-100-190000-25	Fuel and utilities .....(	1,210)	
	Services Other Than Personal:		
5560-100-190000-30	Travel .....(	3)	
5560-100-190000-33	Insurance .....(	44)	
5560-100-190000-34	Information processing-external .....(	10)	
5560-100-190000-35	Household and security (	59)	
5560-100-190000-36	Professional services ..(	5)	
5560-100-190000-38	Other services .....(	2)	
	Maintenance and Fixed Charges:		
5560-100-190000-40	Maintenance of buildings and grounds .....(	164)	
5560-100-190000-41	Maintenance of equipment(	38)	
5560-100-190000-42	Maintenance of vehicles (	22)	
5560-100-190000-47	Rent other .....(	6)	
	Additions, Improvements and Equipment:		
5560-100-190000-70	Improvements-buildings and grounds .....(	300)	
5560-100-190000-74	Vehicular equipment ....(	131)	
5560-100-190000-76	Other equipment .....(	19)	
	Sub-Total Appropriation		3,898
	Total Appropriation, Ramapo College of New Jersey		15,170

5570. RICHARD STOCKTON STATE COLLEGE
11. INSTRUCTION

		(amounts expressed in thousands)	
	Personal Services:		
5570-100-110000-12	Salaries and wages .....(	6,825)	
	Materials and Supplies:		
5570-100-110000-21	Printing and office ....(	80)	
5570-100-110000-23	Medical education rehabilitation .....(	177)	

Account No.			
	Services Other Than Personal:		
5570-100-110000-30	Travel .....(	60)	
5570-100-110000-36	Professional services ..(	48)	
5570-100-110000-38	Other services .....(	30)	
	Maintenance and Fixed Charges:		
5570-100-110000-41	Maintenance of equipment(	36)	
5570-100-110000-47	Rent other .....(	12)	
	Special Purpose:		
5570-100-110010-50	Program priority .....(	100)	
5570-100-119050-50	Academic development ...(	60)	
	Additions, Improvements and Equipment:		
5570-100-110000-76	Other equipment .....(	366)	
	Sub-Total Appropriation		7,794

12. SPONSORED PROGRAMS AND RESEARCH

(amounts expressed in thousands)

	Special Purpose:		
5570-100-129510-50	Separately budgeted research .....(	70)	
	Sub-Total Appropriation		70

15. ACADEMIC SUPPORT

(amounts expressed in thousands)

	Personal Services:		
5570-100-150000-12	Salaries and wages .....(	787)	
	Materials and Supplies:		
5570-100-150000-21	Printing and office ....(	17)	
5570-100-150000-23	Medical education rehabilitation .....(	490)	
	Services Other Than Personal:		
5570-100-150000-30	Travel .....(	6)	
5570-100-150000-38	Other services .....(	7)	
	Maintenance and Fixed Charges:		
5570-100-150000-41	Maintenance of equipment(	33)	
5570-100-150000-47	Rent other .....(	44)	
	Additions, Improvements and Equipment:		
5570-100-150000-76	Other equipment .....(	171)	
	Sub-Total Appropriation		1,555

Account No.

16. STUDENT SERVICES

(amounts expressed in thousands)

	Personal Services:		
5570-100-160000-12	Salaries and wages .....(	1,120)	
5570-100-160000-18	Student aides .....(	160)	
	Materials and Supplies:		
5570-100-160000-21	Printing and office ....(	60)	
5570-100-160000-23	Medical education rehabilitation .....(	8)	
5570-100-160000-24	Household and clothing (	8)	
	Services Other Than Personal:		
5570-100-160000-30	Travel .....(	8)	
5570-100-160000-36	Professional services ..(	3)	
5570-100-160000-38	Other services .....(	15)	
	Maintenance and Fixed Charges:		
5570-100-160000-47	Rent other .....(	7)	
	Special Purpose:		
5570-100-169010-50	National Direct Student Loan Program (State share) .....(	7)	
5570-100-169020-50	College work-study program (State share) .(	38)	
	Additions, Improvements and Equipment:		
5570-100-160000-76	Other equipment .....(	29)	
	Sub-Total Appropriation		1,463

17. INSTITUTIONAL SUPPORT

(amounts expressed in thousands)

	Personal Services:		
5570-100-170000-12	Salaries and wages .....(	1,696)	
	Materials and Supplies:		
5570-100-170000-21	Printing and office ....(	124)	
	Services Other Than Personal:		
5570-100-170000-30	Travel .....(	15)	
5570-100-170000-31	Telephone .....(	265)	
5570-100-170000-32	Postage .....(	120)	
5570-100-170000-34	Information processing-external .....(	302)	
5570-100-170000-36	Professional services ..(	15)	
5570-100-170000-38	Other services .....(	27)	
5570-100-170000-39	Information processing-internal .....(	23)	

Account No.			
	Maintenance and Fixed Charges:		
5570-100-170000-41	Maintenance of equipment	20	
	Special Purpose:		
5570-100-170160-50	Affirmative action and equal employment opportunity program	48	
	Additions, Improvements and Equipment:		
5570-100-170000-76	Other equipment	56	
	Sub-Total Appropriation		2,711

19. PHYSICAL PLANT SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
5570-100-190000-12	Salaries and wages	2,014	
	Materials and Supplies:		
5570-100-190000-21	Printing and office	9	
5570-100-190000-22	Vehicular	60	
5570-100-190000-24	Household and clothing	74	
5570-100-190000-25	Fuel and utilities	1,035	
	Services Other Than Personal:		
5570-100-190000-30	Travel	6	
5570-100-190000-33	Insurance	64	
5570-100-190000-35	Household and security	46	
5570-100-190000-38	Other services	5	
	Maintenance and Fixed Charges:		
5570-100-190000-40	Maintenance of buildings and grounds	135	
5570-100-190000-41	Maintenance of equipment	17	
5570-100-190000-42	Maintenance of vehicles	35	
5570-100-190000-47	Rent other	59	
	Special Purpose:		
5570-100-190000-56	Compensation awards	22	
	Additions, Improvements and Equipment:		
5570-100-190000-70	Improvements-buildings and grounds	208	
5570-100-190000-74	Vehicular equipment	40	
5570-100-190000-76	Other equipment	40	
	Sub-Total Appropriation		3,869
	Total Appropriation, Richard Stockton State College		17,462

Account No.	
5450 To -100-119000-00 5570	Receipts in excess of those anticipated from regular tuition at the State colleges and student fee revenues at Thomas A. Edison State College are appropriated, subject to approval by the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.
5500 To -100-119050-50 5570	The expenditure of the amounts hereinabove to each State college for academic development shall be subject to prior approval of the Chancellor of Higher Education.
5500 To -100-160000-18 5570	The amounts hereinabove allocated to the various State colleges for student aides constitute the appropriation to carry out the provisions of NJS 18A:64-17; provided, however, that payment for the value of work performed by students shall be in cash in lieu of being credited toward the payment of student charges for tuition, room and board.
5500 To -100-190000-00 5570	Any transfer from physical plant support services to any other purpose is subject to the prior approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.
5500 119450-00 To -440-139420-00 5570 139110-00	Receipts from the operation of summer programs, special programs (on-campus) and extension and public service programs (off-campus) and the unexpended balances as of June 30, 1986 of such receipts, are appropriated.
5500 169000-00 To -440-149000-00 5570 191000-00	Receipts from student service charges, auxiliary service fees, and parking fees and the unexpended balances as of June 30, 1986 of such receipts are appropriated.
5500 To -445-149000-00 5570	Receipts from the operation of auxiliary services in excess of those pledged for the payment of principal and interest on bonds of this State pursuant to NJS 18A:64-18, and the unexpended balance as of June 30, 1986 of such receipts are appropriated.

Account No.

Notwithstanding the provisions of C18A:72A-26 et seq., no board of trustees of a State college shall enter into an agreement with the Educational Facilities Authority for housing facilities for students, without first securing written authorization for such agreement from the Director of the Division of Budget and Accounting.

With respect to the transfer of funds between items of appropriation, as provided by law, the program classification accounts shall be deemed to be the primary expenditure accounts (NJS 18A:64-6f), except that all transfers from non-salary to salary accounts shall be subject to approval by the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

RUTGERS, THE STATE UNIVERSITY
5600. GENERAL UNIVERSITY

		(amounts expressed in thousands)
11-5600	Instruction	127,646
12-5600	Sponsored Programs and Research	8,790
13-5600	Extension and Public Service	2,363
14-5600	Auxiliary Services	6,742
15-5600	Academic Support	17,239
16-5600	Student Services	24,543
17-5600	Institutional Support	38,809
19-5600	Physical Plant Support Services	49,544
	Sub-Total, General Operations	275,676
	Special Funds Expense	42,000
	Auxiliary Funds Expense	60,600
	Total All Operations	378,276
	Less:	
	General services income	89,979
	Special funds income	42,000
	Auxiliary services income	60,600
	Total Income Deductions	192,579

Account No.			
5600-100-179500-50	Appropriation, Exclusive of Land Grant Interest	185,691	
5600-100-179510-50	Land Grant Interest	6	
	Sub-Total Appropriation		185,697
	Personal Services:		
	Salaries and wages	183,438	
	Student aides	1,031	
	Materials and Supplies	29,816	
	Services Other Than Personal	14,464	
	Maintenance and Fixed Charges	9,744	
	Special Purpose:		
	Research grants	369	
	Graduate and law school fellowships	101	
	Student aid	6,588	
	College work-study (State share)	500	
	Affirmative action and equal employment opportunity program	125	
	Retirement allowances	780	
	Forum on policy research and public service, Rutgers--Camden	75	
	Bad debt expense	125	
	Special projects	3,200	
	Debt Service--High Technology Initiative	1,800	
	Excellence Initiative	12,417	
	Recruitment and retention of minority students	583	
	Rutgers fund for distinction debt service (State share)	1,000	
	In-lieu-of-tax payments to New Brunswick	700	
	Environmental Law Center	75	
	Additions, Improvements and Equipment	8,745	
	Special fund expense	42,000	
	Auxiliary fund expense	60,600	
	Less:		
	General services income	89,979	
	Special funds income	42,000	
	Auxiliary services income	60,600	

Account No.	
5600-100-179500-50	Actual full-time and part-time undergraduate enrollment, exclusive of enrollment in Extension and Public Service Programs, shall not exceed 29,529 full-time equivalent (FTE) students at Rutgers, The State University. In the event that actual enrollments exceed 30,120 the amount hereinabove for Rutgers, The State University, may be reduced by a sum equal to the tuition receipts collected by the University for those FTE students above 30,120, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.
5600-100-179500-50	For the amounts hereinabove appropriated for the Fund for Distinction Debt Service (State Match), Rutgers, The State University shall obtain the prior approval of the Board of Higher Education, pursuant to the provisions of the Facilities Planning Standards and Approval Procedures for New Jersey Public Colleges and Universities, N.J.A.C. 9:3-1.1 et seq., for all capital projects supported in whole, or in part, from these amounts.
	Any transfer from Physical Plant Support Services to any other purpose shall be subject to the prior approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.
	All transfers from non-salary to salary accounts are subject to approval by the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

Account No.

5620. AGRICULTURAL EXPERIMENT STATION

		(amounts expressed in thousands)
12-5620	Sponsored Programs and Research	10,516
13-5620	Extension and Public Service	5,348
	Sub-Total, General Operations	15,864
	Federal research and extension funds expense	4,342
	Special funds expense	6,000
	Total All Operations	26,206
	Less:	
	Federal research and extension funds income 4,342	
	Special funds income 6,000	
	Total Income Deduction	10,342
5620-100-139500-50	Sub-Total Appropriation	15,864
	Personal Services:	
	Salaries and wages .....(	12,160)
	Student aides .....(	126)
	Materials and Supplies ....(	498)
	Services Other Than Personal .....(	727)
	Maintenance and Fixed Charges .....(	197)
	Special Purpose:	
	Tomato Variety Testing ..(	6)
	Urban Gardening .....(	100)
	Integrated Pest Management .....(	350)
	Update Facilities and Equipment .....(	500)
	Cooperative Extension Service .....(	125)
	Blueberry and Cranberry Research .....(	250)
	Additions, Improvements and Equipment .....(	825)
	Federal research and extension funds expense .(	4,342)
	Special funds expense .....(	6,000)
	Less:	
	Federal research extension funds income .....(	4,342)
	Special funds income ....(	6,000)
	Total Appropriation, Rutgers, The State University	201,561

Account No.

5630. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY

	(amounts expressed in thousan
Instruction	(65,172)
Sponsored Programs and Research	(27,045)
Extension and Public Service	(115,899)
Auxiliary Services	(2,454)
Academic Support	(1,872)
Student Services	(2,434)
Institutional Support	(20,444)
Physical Plant and Support Services	(29,081)
Core Affiliates	(3,208)
Total All Operations	(267,609)
Less: Total Income Deductions	(148,780)

17960. UNIVERSITY HOSPITAL

All Operations	102,544	
Less: Income	85,659	
5630-100-179600-50 Sub-Total Appropriation, University Hospital		16,8

17962. RUTGERS MEDICAL SCHOOL COMMUNITY MENTAL HEALTH CENTER

All Operations	10,792	
Less: Income	10,792	
5630-100-179620-50 Sub-Total Appropriation, Rutgers Medical School Community Mental Health Center		

Account No.

17963. NEW JERSEY MEDICAL SCHOOL COMMUNITY MENTAL HEALTH CENTER

	All Operations	5,015	
	Less:		
	Income	5,015	
5630-100-179630-50	Sub-Total Appropriation, New Jersey Medical School Community Mental Health Center		0

17964. SUPPORT UNITS

	All Operations	40,476	
	Less:		
	Income	1,043	
5630-100-179640-50	Sub-Total Appropriation, Support Units		39,433

17965. EDUCATIONAL UNITS

	All Operations	108,782	
	Less:		
	Income	46,271	
5630-100-179650-50	Sub-Total Appropriation, Educational Units		62,511
	Total Appropriation, University of Medicine and Dentistry of New Jersey		118,829

Personal Services:	
Salaries and wages .....(	143,440)
Materials and Supplies ....(	36,531)
Services Other Than Personal .....(	21,789)
Maintenance and Fixed Charges .....(	4,133)

Account No.		
	Special Purpose:	
	Debt Service--High Technology Initiative .....(	1,593)
	University student aid ..(	709)
	Research under contract with the Institute of Medical Research, Camden .....(	440)
	Neurological consultation services .....(	270)
	Core Affiliate-Rutgers Medical School-Piscataway .....(	2,188)
	Core Affiliate-New Jersey School of Osteopathic Medicine .....(	1,020)
	Area Health Education Center (AHEC) .....(	290)
	Excellence Initiatives:	
	Leadership in Health Science .....(	3,834)
	Excellence in Teaching and Patient Care ....(	1,000)
	University Hospital Debt Service--Equipment and Renovation .....(	809)
	Additions, Improvements and Equipment .....(	3,757)
	Special Funds expense .....(	27,545)
	Auxiliary Fund expense ....(	2,454)
	Rutgers Medical School Community Mental Health Center .....(	10,792)
	New Jersey Medical School Community Mental Health Center .....(	5,015)
	Less:	
	General service income ..(	17,059)
	Special service income ..(	27,545)
	Capital Facilities Allowance .....(	6,529)
	Auxiliary service income (	2,454)
	Hospital service income .(	76,178)
	Core Affiliates Income ..(	3,208)
	Rutgers Medical School Community Mental Health Center income ..(	10,792)
	New Jersey Medical School Community Mental Health Center income ..(	5,015)

Account No.	
5630-100-179600-50	Receipts derived from the Capital Facilities Allowance--Capital Cash Component, inclusive of major moveable equipment, in excess of $6,529,000, shall be credited to the General Fund and appropriated for expenses at the University of Medicine and Dentistry, upon the request of the Board of Trustees thereof, subject to the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.
5630-100-179640-50	In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the University and contracted organizations are appropriated.
5630-100-179650-50	The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund. All General services income or hospital services income in excess of the amounts hereinabove as income deductions, shall be credited to the General Fund and such excess income is appropriated therefrom for service improvements during fiscal year 1986-87 and the subsequent fiscal year in the several component units of the University of Medicine and Dentistry of New Jersey, upon the request of the Board of Trustees thereof, subject to the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting. The appropriations for the University are made to Support Units, Educational Units, University Hospital and Community Mental Health Centers. All transfers from non-salary to salary accounts are subject to approval by the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

Account No.

5640. NEW JERSEY INSTITUTE OF TECHNOLOGY

(amounts expressed in thousand

11-5640	Instruction		20,82
12-5640	Sponsored Programs and Research		92
13-5640	Extension and Public Service		60
14-5640	Auxiliary Services		4,20
15-5640	Academic Support		5,48
16-5640	Student Services		2,89
17-5640	Institutional Support		6,50
19-5640	Physical Plant Support Services		5,49
	Sub-Total, General Operations		46,93
	Special Funds Expense		5,95
	Total, All Operations		52,89
	Less:		
	General services income	12,119	
	Auxiliary services income	4,200	
	Special funds income	5,958	
	Total Income Deductions		22,27
5640-100-179680-50	Total Appropriation		30,61

Personal Services:	
Salaries and wages	(25,059)
Student aides	(264)
Materials and Supplies	(2,825)
Services Other Than Personal	(800)
Maintenance and Fixed Charges	(598)
Special Purpose:	
Academic development	(250)
Separately budgeted research	(440)
Continuing Education	(600)
Student activities	(102)
Scholarships, grants fellowships	(822)
Board of Trustees	(4)
Affirmative action and equal employment opportunity program	(60)
Fringe benefits/retirement allowances	(1,910)
Excellence Initiative	(5,950)
Additions, Improvements and Equipment	(3,049)
Auxiliary fund expenses	(4,200)
Special funds expenses	(5,958)

Account No.		
	Less:	
	General services income .(	12,119)
	Auxiliary services income(	4,200)
	Special funds income ....(	5,958)
5640-100-179500-50	Actual full-time and part-time undergraduate enrollments, including summer session undergraduate enrollments, exclusive of enrollment in extension and public service programs, shall not exceed 4,110 full-time equivalent (FTE) students at the New Jersey Institute of Technology. In the event that actual enrollments exceed 4,192, the amount appropriated hereinabove for New Jersey Institute of Technology may be reduced by a sum equal to the tuition receipts collected by the Institute for those full-time equivalent students above 4,192, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.	
	The amount hereinabove shall be made available, subject to the execution of a contract for the purchase of educational services between the Board of Higher Education and the Board of Trustees of Schools for Industrial Education of Newark, New Jersey pursuant to NJS 18A:3-14q.	
	Any transfer from Physical Plant Support Services to any other purpose shall be subject to the prior approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.	
	All transfers from non-salary to salary accounts are subject to approval by the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.	
	Total Appropriation, Department of Higher Education	706,356

Account No.

All expenditures for data processing services, equipment and software from sources other than the New Jersey Education Computer Network (NJECN) shall be subject to approval by the Director of the Division of Budget and Accounting.

Of the amount hereinabove for the Department of Higher Education, such sums as the Director of Division of Budget and Accounting shall determine shall first be charged to the State Lottery Fund.

Account No.

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS
08. COMMUNITY SERVICES

		(amounts expressed in thousands)	
	Personal Services:		
7700-100-080000-12	Salaries and wages .....(	2,686)	
	Services Other Than Personal:		
7700-100-080000-36	Professional services ..(	14)	
	Special Purpose:		
7700-100-085840-50	UMDNJ Alzheimer's Disease Day Hospital ..(	115)	
	Grants:		
7700-100-081200-63	Self Help Clearinghouse Program .....(	150)	
7700-100-085800-63	Community Care .....(	45,692)	
7700-100-085810-63	Community Mental Health Center-University of Medicine and Dentistry-Newark .....(	3,908)	
7700-100-085820-63	Community Mental Health Center-University of Medicine and Dentistry-Rutgers .....(	7,578)	
7700-100-088110-63	Contact-Morris-Passaic, Inc. .....(	5)	
	Sub-Total Appropriation		60,148

7700-100-085110-50 The unexpended balance as of June 30, 1986 in the youth suicide prevention program established pursuant to P. L. 1985, c. 195 (C. 30:9A-12 et seq.) is appropriated.

7700-100-085810-63
7700-100-085820-63 Federal and other funds received or receivable for the operation of community mental health centers at the New Jersey Medical School and Rutgers Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(amounts expressed in thousands)	
	Personal Services:		
7700-100-990000-12	Salaries and wages .....(	2,001)	
	Materials and Supplies:		
7700-100-990000-21	Printing and office ....(	80)	
7700-100-990000-22	Vehicular .....(	2)	
7700-100-990000-24	Household and clothing (	3)	
	Services Other Than Personal:		
7700-100-990000-30	Travel .....(	53)	
7700-100-990000-31	Telephone .....(	141)	
7700-100-990000-32	Postage .....(	12)	
7700-100-990000-35	Household and security (	1)	
7700-100-990000-36	Professional services ..(	2)	
7700-100-990000-38	Other services .....(	63)	
7700-100-990000-39	Information processing-internal .....(	170)	
	Maintenance and Fixed Charges:		
7700-100-990000-41	Maintenance of equipment(	22)	
7700-100-990000-42	Maintenance of vehicles (	2)	
7700-100-990000-44	Rent buildings and grounds .....(	8)	
7700-100-990000-45	Rent central motor pool (	178)	
	Special Purpose:		
7700-100-995220-50	Independent psychiatric evaluation and legal representation for indigent patient .....(	12)	
7700-100-995570-50	Affirmative action and equal employment opportunity program ...(	30)	
7700-100-997540-50	Office automation project .....(	512)	
7700-100-990000-56	Compensation awards ....(	12)	
	Additions, Improvements and Equipment:		
7700-100-990000-74	Vehicular equipment ....(	8)	
7700-100-990000-76	Other equipment .....(	62)	
7700-100-990000-77	Information processing equipment .....(	40)	
	Sub-Total Appropriation		3,414
	Total Appropriation, Division of Mental Health and Hospitals		63,562

Account No.

7710. GREYSTONE PARK PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:	
7710-100-100000-12	Salaries and wages .....(	23,026)
7710-100-100000-12	New positions .....(	472)
7710-100-100000-14	Food in lieu of cash ...(	44)
	Materials and Supplies:	
7710-100-100000-20	Food .....(	1,097)
7710-100-100000-23	Medical education rehabilitation .....(	611)
7710-100-100000-24	Household and clothing (	168)
	Services Other Than Personal:	
7710-100-100000-36	Professional services ..(	88)
7710-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	28)
7710-100-100000-38	Other services .....(	14)
	Maintenance and Fixed Charges:	
7710-100-100000-41	Maintenance of equipment(	28)
	Special Purpose:	
7710-100-105260-50	Interim assistance .....(	21)
	Additions, Improvements and Equipment:	
7710-100-100000-76	Other equipment .....(	96)
	Sub-Total Appropriation	25,693

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:	
7710-100-980000-12	Salaries and wages .....(	3,632)
7710-100-980000-14	Food in lieu of cash ...(	12)
	Materials and Supplies:	
7710-100-980000-25	Fuel and utilities .....(	2,634)
	Services Other Than Personal:	
7710-100-980000-33	Insurance .....(	63)

Account No.			
	Maintenance and Fixed Charges:		
7710-100-980000-40	Maintenance of buildings and grounds .....(	472)	
	Additions, Improvements and Equipment:		
7710-100-980000-70	Improvements-buildings and grounds .....(	89)	
	Sub-Total Appropriation		6,902

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7710-100-990000-12	Salaries and wages .....(	3,309)	
7710-100-990000-14	Food in lieu of cash ...(	8)	
	Materials and Supplies:		
7710-100-990000-21	Printing and office ....(	152)	
7710-100-990000-22	Vehicular .....(	90)	
7710-100-990000-24	Household and clothing (	384)	
7710-100-990000-26	Other materials and supplies .....(	2)	
	Services Other Than Personal:		
7710-100-990000-30	Travel .....(	20)	
7710-100-990000-31	Telephone .....(	195)	
7710-100-990000-32	Postage .....(	14)	
7710-100-990000-34	Information processing-external .....(	22)	
7710-100-990000-35	Household and security (	780)	
7710-100-990000-36	Professional services ..(	2)	
7710-100-990000-38	Other services .....(	214)	
	Maintenance and Fixed Charges:		
7710-100-990000-41	Maintenance of equipment(	105)	
7710-100-990000-42	Maintenance of vehicles (	66)	
7710-100-990000-47	Rent other .....(	5)	
	Special Purpose:		
7710-100-995570-50	Affirmative action and equal employment opportunity program ...(	20)	
7710-100-990000-56	Compensation awards ....(	283)	
7710-100-990000-58	Other special purpose ..(	1)	
	Additions, Improvements and Equipment:		
7710-100-990000-74	Vehicular equipment ....(	111)	
7710-100-990000-76	Other equipment .....(	355)	
	Sub-Total Appropriation		6,138
	Total Appropriation, Greystone Park Psychiatric Hospital		38,733

Account No.

7720. TRENTON PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:		
7720-100-100000-12	Salaries and wages .....(	16,545)	
7720-100-100000-14	Food in lieu of cash ...(	19)	
	Materials and Supplies:		
7720-100-100000-20	Food .....(	676)	
7720-100-100000-23	Medical education rehabilitation .....(	458)	
7720-100-100000-24	Household and clothing (	106)	
	Services Other Than Personal:		
7720-100-100000-36	Professional services ..(	161)	
7720-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	61)	
7720-100-100000-38	Other services .....(	19)	
	Maintenance and Fixed Charges:		
7720-100-100000-41	Maintenance of equipment(	8)	
	Special Purpose:		
7720-100-105260-50	Interim assistance .....(	66)	
	Additions, Improvements and Equipment:		
7720-100-100000-76	Other equipment .....(	72)	
	Sub-Total Appropriation		18,191

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7720-100-980000-12	Salaries and wages .....(	2,172)	
7720-100-980000-14	Food in lieu of cash ...(	2)	
	Materials and Supplies:		
7720-100-980000-25	Fuel and utilities .....(	1,633)	
	Services Other Than Personal:		
7720-100-980000-33	Insurance .....(	37)	
	Maintenance and Fixed Charges:		
7720-100-980000-40	Maintenance of buildings and grounds .....(	370)	
	Additions, Improvements and Equipment:		
7720-100-980000-70	Improvements-buildings and grounds .....(	65)	
	Sub-Total Appropriation		4,279

Account No.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7720-100-990000-12	Salaries and wages .....(	2,441)	
7720-100-990000-14	Food in lieu of cash ...(	2)	
	Materials and Supplies:		
7720-100-990000-21	Printing and office ....(	110)	
7720-100-990000-22	Vehicular .....(	40)	
7720-100-990000-24	Household and clothing (	182)	
7720-100-990000-26	Other materials and supplies .....(	3)	
	Services Other Than Personal:		
7720-100-990000-30	Travel .....(	14)	
7720-100-990000-31	Telephone .....(	198)	
7720-100-990000-32	Postage .....(	12)	
7720-100-990000-34	Information processing-external .....(	26)	
7720-100-990000-35	Household and security (	505)	
7720-100-990000-36	Professional services ..(	46)	
7720-100-990000-38	Other services .....(	93)	
	Maintenance and Fixed Charges:		
7720-100-990000-41	Maintenance of equipment(	38)	
7720-100-990000-42	Maintenance of vehicles (	17)	
7720-100-990000-47	Rent other .....(	50)	
	Special Purpose:		
7720-100-995570-50	Affirmative action and equal employment opportunity program ...(	21)	
7720-100-990000-56	Compensation awards ....(	504)	
7720-100-990000-58	Other special purpose ..(	5)	
	Additions, Improvements and Equipment:		
7720-100-990000-74	Vehicular equipment ....(	42)	
7720-100-990000-76	Other equipment .....(	73)	
	Sub-Total Appropriation		4,422
	Total Appropriation, Trenton Psychiatric Hospital		26,892

Account No.

7725. THE FORENSIC PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

		(amounts expressed in thousands)	
	Personal Services:		
7725-100-100000-12	Salaries and wages .....(	6,022)	
7725-100-100000-14	Food in lieu of cash ...(	9)	
	Materials and Supplies:		
7725-100-100000-20	Food .....(	160)	
7725-100-100000-23	Medical education rehabilitation .....(	123)	
7725-100-100000-24	Household and clothing (	42)	
	Services Other Than Personal:		
7725-100-100000-36	Professional services ..(	7)	
7725-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	18)	
7725-100-100000-38	Other services .....(	2)	
	Maintenance and Fixed Charges:		
7725-100-100000-41	Maintenance of equipment(	2)	
	Additions, Improvements and Equipment:		
7725-100-100000-76	Other equipment .....(	47)	
	Sub-Total Appropriation		6,432

98. PHYSICAL PLANT AND SUPPORT SERVICES

		(amounts expressed in thousands)	
	Personal Services:		
7725-100-980000-12	Salaries and wages .....(	627)	
	Materials and Supplies:		
7725-100-980000-25	Fuel and utilities .....(	230)	
	Services Other Than Personal:		
7725-100-980000-33	Insurance .....(	5)	
	Maintenance and Fixed Charges:		
7725-100-980000-40	Maintenance of buildings and grounds .....(	52)	
	Additions, Improvements and Equipment:		
7725-100-980000-70	Improvements-buildings and grounds .....(	2)	
	Sub-Total Appropriation		916

Account No.		
	99. MANAGEMENT AND ADMINISTRATIVE SERVICES	
	(amounts expressed in thousands)	
	Personal Services:	
7725-100-990000-12	Salaries and wages .....(300)	
	Materials and Supplies:	
7725-100-990000-21	Printing and office ....(21)	
7725-100-990000-22	Vehicular .....(3)	
7725-100-990000-24	Household and clothing (66)	
	Services Other Than Personal:	
7725-100-990000-30	Travel .....(3)	
7725-100-990000-31	Telephone .....(32)	
7725-100-990000-32	Postage .....(2)	
7725-100-990000-34	Information processing-external .....(15)	
7725-100-990000-35	Household and security (56)	
7725-100-990000-38	Other services .....(5)	
	Maintenance and Fixed Charges:	
7725-100-990000-41	Maintenance of equipment(3)	
7725-100-990000-42	Maintenance of vehicles (1)	
7725-100-990000-47	Rent other .....(4)	
	Special Purpose:	
7725-100-990000-56	Compensation awards ....(22)	
7725-100-990000-58	Other special purpose ..(2)	
	Additions, Improvements and Equipment:	
7725-100-990000-76	Other equipment .....(24)	
	Sub-Total Appropriation	559
	Total Appropriation, the Forensic Psychiatric Hospital	7,907

7730. MARLBORO PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

	(amounts expressed in thousands)	
	Personal Services:	
7730-100-100000-12	Salaries and wages .....(23,099)	
7730-100-100000-12	New positions .....(189)	
7730-100-100000-14	Food in lieu of cash ...(21)	
	Materials and Supplies:	
7730-100-100000-20	Food .....(914)	
7730-100-100000-23	Medical education rehabilitation .....(593)	
7730-100-100000-24	Household and clothing (161)	

Account No.			
	Services Other Than Personal:		
7730-100-100000-36	Professional services ..(	175)	
7730-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	146)	
	Maintenance and Fixed Charges:		
7730-100-100000-41	Maintenance of equipment(	14)	
	Special Purpose:		
7730-100-105260-50	Interim assistance .....(	89)	
	Additions, Improvements and Equipment:		
7730-100-100000-76	Other equipment .....(	172)	
	Sub-Total Appropriation		25,573

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7730-100-980000-12	Salaries and wages .....(	4,864)	
7730-100-980000-14	Food in lieu of cash ...(	11)	
	Materials and Supplies:		
7730-100-980000-25	Fuel and utilities .....(	1,536)	
	Services Other Than Personal:		
7730-100-980000-33	Insurance .....(	68)	
	Maintenance and Fixed Charges:		
7730-100-980000-40	Maintenance of buildings and grounds .....(	524)	
	Additions, Improvements and Equipment:		
7730-100-980000-70	Improvements-buildings and grounds .....(	39)	
	Sub-Total Appropriation		7,042

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7730-100-990000-12	Salaries and wages .....(	3,024)	
7730-100-990000-14	Food in lieu of cash ...(	2)	
	Materials and Supplies:		
7730-100-990000-21	Printing and office ....(	134)	
7730-100-990000-22	Vehicular .....(	74)	
7730-100-990000-24	Household and clothing (	505)	

Account No.			
	Services Other Than Personal:		
7730-100-990000-30	Travel	11)	
7730-100-990000-31	Telephone	127)	
7730-100-990000-32	Postage	20)	
7730-100-990000-34	Information processing-external	20)	
7730-100-990000-35	Household and security	780)	
7730-100-990000-38	Other services	123)	
	Maintenance and Fixed Charges:		
7730-100-990000-41	Maintenance of equipment	70)	
7730-100-990000-42	Maintenance of vehicles	75)	
7730-100-990000-47	Rent other	26)	
	Special Purpose:		
7730-100-995570-50	Affirmative action and equal employment opportunity program	20)	
7730-100-990000-56	Compensation awards	321)	
7730-100-990000-58	Other special purpose	20)	
	Additions, Improvements and Equipment:		
7730-100-990000-74	Vehicular equipment	153)	
7730-100-990000-76	Other equipment	107)	
	Sub-Total Appropriation		5,612
	Total Appropriation, Marlboro Psychiatric Hospital		38,227

7740. ANCORA PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:	
7740-100-100000-12	Salaries and wages	23,284)
7740-100-100000-12	New positions	284)
7740-100-100000-14	Food in lieu of cash	26)
	Materials and Supplies:	
7740-100-100000-20	Food	879)
7740-100-100000-23	Medical education rehabilitation	1,274)
7740-100-100000-24	Household and clothing	289)
	Services Other Than Personal:	
7740-100-100000-36	Professional services	149)

Account No.			
	Maintenance and Fixed Charges:		
7740-100-100000-41	Maintenance of equipment	21	
	Special Purpose:		
7740-100-105260-50	Interim assistance	66	
	Additions, Improvements and Equipment:		
7740-100-100000-76	Other equipment	266	
	Sub-Total Appropriation		26,538

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7740-100-980000-12	Salaries and wages	3,073	
7740-100-980000-14	Food in lieu of cash	3	
	Materials and Supplies:		
7740-100-980000-25	Fuel and utilities	1,421	
	Services Other Than Personal:		
7740-100-980000-33	Insurance	36	
	Maintenance and Fixed Charges:		
7740-100-980000-40	Maintenance of buildings and grounds	303	
	Additions, Improvements and Equipment:		
7740-100-980000-70	Improvements-buildings and grounds	126	
	Sub-Total Appropriation		4,962

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7740-100-990000-12	Salaries and wages	2,821	
	Materials and Supplies:		
7740-100-990000-21	Printing and office	86	
7740-100-990000-22	Vehicular	63	
7740-100-990000-24	Household and clothing	373	
7740-100-990000-26	Other materials and supplies	7	

Account No.			
	Services Other Than Personal:		
7740-100-990000-30	Travel .....(	28)	
7740-100-990000-31	Telephone .....(	186)	
7740-100-990000-32	Postage .....(	17)	
7740-100-990000-34	Information processing-external .....(	22)	
7740-100-990000-35	Household and security (	561)	
7740-100-990000-37	Inmates/patient wages and payments to discharged inmates ....(	28)	
7740-100-990000-38	Other services .....(	177)	
	Maintenance and Fixed Charges:		
7740-100-990000-41	Maintenance of equipment(	69)	
7740-100-990000-42	Maintenance of vehicles (	43)	
7740-100-990000-47	Rent other .....(	7)	
	Special Purpose:		
7740-100-995570-50	Affirmative action and equal employment opportunity program ...(	20)	
7740-100-990000-56	Compensation awards ....(	129)	
7740-100-990000-58	Other special purpose ..(	12)	
	Additions, Improvements and Equipment:		
7740-100-990000-74	Vehicular equipment ....(	94)	
7740-100-990000-76	Other equipment .....(	66)	
	Sub-Total Appropriation		4,809
	Total Appropriation, Ancora Psychiatric Hospital		36,309

7750. ARTHUR BRISBANE CHILD TREATMENT CENTER
10. PATIENT CARE AND HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:		
7750-100-100000-12	Salaries and wages .....(	2,579)	
7750-100-100000-14	Food in lieu of cash ...(	3)	
	Materials and Supplies:		
7750-100-100000-20	Food .....(	32)	
7750-100-100000-23	Medical education rehabilitation .....(	40)	
7750-100-100000-24	Household and clothing (	24)	
	Services Other Than Personal:		
7750-100-100000-36	Professional services ..(	92)	
	Maintenance and Fixed Charges:		
7750-100-100000-41	Maintenance of equipment(	1)	
	Sub-Total Appropriation		2,771

Account No.

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7750-100-980000-12	Salaries and wages .....(	258)	
	Materials and Supplies:		
7750-100-980000-25	Fuel and utilities .....(	126)	
	Services Other Than Personal:		
7750-100-980000-33	Insurance .....(	7)	
	Maintenance and Fixed Charges:		
7750-100-980000-40	Maintenance of buildings and grounds .....(	41)	
	Additions, Improvements and Equipment:		
7750-100-980000-70	Improvements-buildings and grounds .....(	46)	
	Sub-Total Appropriation		478

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7750-100-990000-12	Salaries and wages .....(	222)	
7750-100-990000-14	Food in lieu of cash ...(	1)	
	Materials and Supplies:		
7750-100-990000-21	Printing and office ....(	31)	
7750-100-990000-22	Vehicular .....(	7)	
7750-100-990000-24	Household and clothing (	30)	
	Services Other Than Personal:		
7750-100-990000-30	Travel .....(	1)	
7750-100-990000-31	Telephone .....(	42)	
7750-100-990000-32	Postage .....(	2)	
7750-100-990000-34	Information processing-external .....(	13)	
7750-100-990000-35	Household and security (	6)	
7750-100-990000-36	Professional services ..(	9)	
7750-100-990000-38	Other services .....(	34)	
	Maintenance and Fixed Charges:		
7750-100-990000-41	Maintenance of equipment(	15)	
7750-100-990000-42	Maintenance of vehicles (	6)	
7750-100-990000-47	Rent other .....(	1)	

Account No.			
	Special Purpose:		
7750-100-990000-56	Compensation awards ....(	24)	
7750-100-990000-58	Other special purpose ..(	1)	
	Additions, Improvements and Equipment:		
7750-100-990000-74	Vehicular equipment ....(	15)	
7750-100-990000-76	Other equipment .....(	50)	
	Sub-Total Appropriation		510
	Total Appropriation, Arthur Brisbane Child Treatment Center		3,759

7760. SENATOR GARRETT W. HAGEDORN CENTER FOR GERIATRICS

10. PATIENT CARE AND HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:		
7760-100-100000-12	Salaries and wages .....(	3,824)	
7760-100-100000-14	Food in lieu of cash ...(	8)	
	Materials and Supplies:		
7760-100-100000-20	Food .....(	197)	
7760-100-100000-23	Medical education rehabilitation .....(	50)	
7760-100-100000-24	Household and clothing (	14)	
	Services Other Than Personal:		
7760-100-100000-36	Professional services ..(	130)	
7760-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	4)	
7760-100-100000-38	Other services .....(	13)	
	Maintenance and Fixed Charges:		
7760-100-100000-41	Maintenance of equipment(	7)	
	Special Purpose:		
7760-100-105260-50	Interim assistance .....(	2)	
	Sub-Total Appropriation		4,249

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7760-100-980000-12	Salaries and wages .....(	678)	
7760-100-980000-14	Food in lieu of cash ...(	3)	
	Materials and Supplies:		
7760-100-980000-25	Fuel and utilities .....(	486)	

Account No.			
	Services Other Than Personal:		
7760-100-980000-33	Insurance .....(	22)	
	Maintenance and Fixed Charges:		
7760-100-980000-40	Maintenance of buildings and grounds .....(	55)	
	Additions, Improvements and Equipment:		
7760-100-980000-70	Improvements-buildings and grounds .....(	30)	
	Sub-Total Appropriation		1,274

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7760-100-990000-12	Salaries and wages .....(	574)	
7760-100-990000-14	Food in lieu of cash ...(	1)	
	Materials and Supplies:		
7760-100-990000-21	Printing and office ....(	25)	
7760-100-990000-22	Vehicular .....(	13)	
7760-100-990000-24	Household and clothing (	107)	
	Services Other Than Personal:		
7760-100-990000-30	Travel .....(	2)	
7760-100-990000-31	Telephone .....(	43)	
7760-100-990000-32	Postage .....(	4)	
7760-100-990000-34	Information processing-external .....(	25)	
7760-100-990000-35	Household and security (	86)	
7760-100-990000-38	Other services .....(	24)	
	Maintenance and Fixed Charges:		
7760-100-990000-41	Maintenance of equipment(	34)	
7760-100-990000-42	Maintenance of vehicles (	10)	
7760-100-990000-47	Rent other .....(	2)	
	Special Purpose:		
7760-100-990000-56	Compensation awards ....(	31)	
	Additions, Improvements and Equipment:		
7760-100-990000-74	Vehicular equipment ....(	13)	
7760-100-990000-76	Other equipment .....(	105)	
	Sub-Total Appropriation		1,099
	Total Appropriation, Senator Garrett W. Hagedorn Center for Geriatrics		6,622
	Total Appropriation, Mental Health Services		222,011

Account No.

24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT

(amounts expressed in thousands)

	Personal Services:	
7540-100-210000-12	Salaries and wages .....(	4,278)
	Materials and Supplies:	
7540-100-210000-21	Printing and office ....(	94)
7540-100-210000-23	Medical education rehabilitation .....(	2)
7540-100-210000-24	Household and clothing (	3)
	Services Other Than Personal:	
7540-100-210000-30	Travel .....(	40)
7540-100-210000-31	Telephone .....(	206)
7540-100-210000-32	Postage .....(	90)
7540-100-210000-33	Insurance .....(	1)
7540-100-210000-34	Information processing-external .....(	172)
7540-100-210000-35	Household and security (	7)
7540-100-210000-36	Professional services ..(	94)
7540-100-210000-38	Other services .....(	72)
7540-100-210000-39	Information processing-internal .....(	1,036)
	Maintenance and Fixed Charges:	
7540-100-210000-41	Maintenance of equipment(	31)
7540-100-210000-45	Rent central motor pool (	57)
7540-100-210000-47	Rent other .....(	7)
	Special Purpose:	
7540-100-215000-50	Payments to fiscal agents .....(	4,300)
7540-100-215010-50	Eligibility determination .....(	792)
7540-100-215060-50	Private pay administration .....(	387)
7540-100-215070-50	Health facilities rate setting .....(	427)
7540-100-215340-50	Health facilities inspections .....(	164)
7540-100-215570-50	Affirmative action and equal opportunity program .....(	7)
7540-100-215720-50	Professional standards review organization-utilization review ....(	573)
7540-100-210000-56	Compensation awards ....(	52)
	Additions, Improvements and Equipment:	
7540-100-210000-76	Other equipment .....(	68)
	Sub-Total Appropriation	12,960

Account No.	
7540-150-225000-61	All funds recovered pursuant to P. L. 1968, c. 413 (C30:4D-1 et seq.) during the fiscal year ending June 30, 1987 are appropriated. Notwithstanding any State law to the contrary, any private health insurance carrier writing health insurance policies in the State shall permit the Division of Medical Assistance and Health Services to match its Medicaid Eligibility file against any private health insurance carrier's policyholder file. Notwithstanding the provisions of section 3 of P. L. 1968 c. 413 (C30:4D-3i(7)), the Division shall comply with the provisions of P.L 97-248, 42 U.S.C. 1396 p.(c), which allows the State to deny Medicaid eligibility to individuals who divest themselves of their assets in order to obtain Medicaid benefits. The amount of the uncompensated value of the transferred asset shall be counted toward the resource maximum for 24 months from the date of disposal. If the uncompensated value of a transferred resource, combined with all other countable resources does not exceed the applicable resource maximum, and all other eligibility requirements are met, the individual may be determined eligible for Medicaid benefits. Notwithstanding the provisions of P. L. 1981, c. 217 (C. 30:4D-7.2a) the Division is authorized to seek recovery and to file a lien against the estate of a qualified applicant or eligible person, after his or her death, for the amount of assistance paid or to be paid on his or her behalf under the "New Jersey Medical Assistance and Health Services Act," P.L. 1968, c. 413 (C. 30:4D-1 et seq.), if the amount sought to be recovered is $500 or more, and the estate is $3,000 or more, and there is no surviving spouse, and no surviving child who is under age 21 or is blind or permanently disabled. This recovery authority shall apply to all such recoveries initiated on or after July 20, 1981 from the estates of applicants or recipients who died prior to, on, or after July 20, 1981, the effective date of P.L. 1981, c. 217.

Account No.

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

(amounts expressed in thousands)

	Personal Services:		
7540-100-240000-12	Salaries and wages .....(	1,126)	
	Materials and Supplies:		
7540-100-240000-21	Printing and office ....(	12)	
7540-100-240000-24	Household and clothing (	2)	
	Services Other Than Personal:		
7540-100-240000-30	Travel .....(	4)	
7540-100-240000-31	Telephone .....(	35)	
7540-100-240000-32	Postage .....(	122)	
7540-100-240000-34	Information processing-external .....(	169)	
7540-100-240000-38	Other services .....(	7)	
7540-100-240000-39	Information processing-internal .....(	146)	
	Maintenance and Fixed Charges:		
7540-100-240000-41	Maintenance of equipment(	3)	
7540-100-240000-45	Rent central motor pool (	14)	
	Special Purpose:		
7540-100-245000-50	Payments to fiscal agents (PAA) .....(	1,306)	
7540-100-240000-56	Compensation awards ....(	2)	
	Grants:		
7540-100-245010-63	Pharmaceutical Assistance for the Aged-claims .....(	53,648)	
	Additions, Improvements and Equipment:		
7540-100-240000-76	Other equipment .....(	37)	
	Sub-Total Appropriation		56,633

The amounts hereinabove for payments for pharmaceutical assistance to the aged P. L. 1975, c. 194 (C. 30:4D-20 et seq.) are available for the payment of obligations applicable to prior fiscal years.

Account No.

Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) Program shall be the last resource benefits notwithstanding any provisions contained in contracts, will, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual's eligibility for or receipt of PAAD benefits shall be null and void, and no PAAD payments shall be made as a result of any such provision.

Total Appropriation, Division of Medical Assistance and Health Services	69,593

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7600. DIVISION OF DEVELOPMENTAL DISABILITIES
01. PURCHASED RESIDENTIAL CARE

(amounts expressed in thousands)

	Personal Services:	
7600-100-010000-12	Salaries and wages .....(	329)
	Materials and Supplies:	
7600-100-010000-21	Printing and office ....(	8)
7600-100-010000-23	Medical education rehabilitation .....(	1)
	Services Other Than Personal:	
7600-100-010000-30	Travel .....(	5)
7600-100-010000-31	Telephone .....(	37)
7600-100-010000-32	Postage .....(	3)
	Maintenance and Fixed Charges:	
7600-100-010000-40	Maintenance of buildings and grounds .....(	2)
7600-100-010000-41	Maintenance of equipment(	2)
7600-100-010000-45	Rent central motor pool (	11)
7600-100-010000-47	Rent other .....(	5)
	Special Purpose:	
7600-100-015260-50	Family care .....(	1,483)
7600-100-015270-50	Purchased residential care .....(	468)

Account No.			
	Grants:		
7600-100-015160-63	Private institutional care	19,048)	
7600-100-015170-63	Skill development homes	3,524)	
7600-100-015180-63	Group homes	25,937)	
	Additions, Improvements and Equipment:		
7600-100-010000-74	Vehicular equipment	9)	
7600-100-010000-76	Other equipment	12)	
	Sub-Total Appropriation		50,884

02. SOCIAL SUPERVISION AND CONSULTATION

(amounts expressed in thousands)

	Personal Services:	
7600-100-020000-12	Salaries and wages	1,307)
	Materials and Supplies:	
7600-100-020000-21	Printing and office	46)
7600-100-020000-23	Medical education rehabilitation	1)
7600-100-020000-24	Household and clothing	1)
	Services Other Than Personal:	
7600-100-020000-30	Travel	17)
7600-100-020000-31	Telephone	251)
7600-100-020000-32	Postage	6)
7600-100-020000-33	Insurance	11)
7600-100-020000-36	Professional services	2)
7600-100-020000-38	Other services	11)
	Maintenance and Fixed Charges:	
7600-100-020000-41	Maintenance of equipment	14)
7600-100-020000-42	Maintenance of vehicles	5)
7600-100-020000-44	Rent buildings and grounds	11)
7600-100-020000-45	Rent central motor pool	321)
7600-100-020000-47	Rent other	2)
	Special Purpose:	
7600-100-022230-50	Guardianship program	35)
7600-100-025020-50	"Kids on the Block" program	120)
7600-100-025030-50	Statewide public awareness exhibit	150)
7600-100-025190-50	Homemaker services (State share)	55)
7600-100-025200-50	Social services	261)
7600-100-025500-50	Social supervision and consultation	648)

Account No.			
	Grants:		
7600-100-025010-63	Home assistance .....(	2,295)	
	Additions, Improvements and Equipment:		
7600-100-020000-76	Other equipment .....(	51)	
	Sub-Total Appropriation		5,621

03. ADULT ACTIVITIES

(amounts expressed in thousands)

	Personal Services:		
7600-100-030000-12	Salaries and wages .....(	2,545)	
	Materials and Supplies:		
7600-100-030000-20	Food .....(	25)	
7600-100-030000-21	Printing and office ....(	30)	
7600-100-030000-22	Vehicular .....(	234)	
7600-100-030000-23	Medical education rehabilitation .....(	20)	
7600-100-030000-24	Household and clothing (	25)	
7600-100-030000-25	Fuel and utilities .....(	30)	
	Services Other Than Personal:		
7600-100-030000-30	Travel .....(	50)	
7600-100-030000-31	Telephone .....(	152)	
7600-100-030000-32	Postage .....(	5)	
7600-100-030000-35	Household and security (	3)	
7600-100-030000-36	Professional services ..(	1)	
7600-100-030000-38	Other services .....(	9)	
	Maintenance and Fixed Charges:		
7600-100-030000-40	Maintenance of buildings and grounds .....(	9)	
7600-100-030000-41	Maintenance of equipment(	5)	
7600-100-030000-42	Maintenance of vehicles (	19)	
7600-100-030000-45	Rent central motor pool (	200)	
7600-100-030000-47	Rent other .....(	916)	
	Special Purpose:		
7600-100-031000-50	Adult activities .....(	684)	
7600-100-035010-50	Special Olympics .....(	100)	
7600-100-035230-50	Social services .....(	54)	
7600-100-030000-56	Compensation awards ....(	15)	
	Grants:		
7600-100-035170-63	Camp Hope for the retarded .....(	50)	
7600-100-035210-63	Purchase of adult activity services .....(	23,262)	
	Additions, Improvements and Equipment:		
7600-100-030000-76	Other equipment .....(	5)	
	Sub-Total Appropriation		28,448

04. EDUCATION AND DAY TRAINING

Account No.		(amounts expressed in thousands)	
	Personal Services:		
7600-100-040000-12	Salaries and wages .....(	2,691)	
7600-100-040000-12	Positions established from lump sum appropriation .....(	991)	
	Materials and Supplies:		
7600-100-040000-20	Food .....(	160)	
7600-100-040000-21	Printing and office ....(	53)	
7600-100-040000-22	Vehicular .....(	221)	
7600-100-040000-23	Medical education rehabilitation .....(	27)	
7600-100-040000-24	Household and clothing (	110)	
7600-100-040000-25	Fuel and utilities .....(	451)	
	Services Other Than Personal:		
7600-100-040000-30	Travel .....(	58)	
7600-100-040000-31	Telephone .....(	117)	
7600-100-040000-32	Postage .....(	1)	
7600-100-040000-35	Household and security (	20)	
7600-100-040000-36	Professional services ..(	3)	
7600-100-040000-38	Other services .....(	44)	
	Maintenance and Fixed Charges:		
7600-100-040000-40	Maintenance of buildings and grounds .....(	90)	
7600-100-040000-41	Maintenance of equipment(	19)	
7600-100-040000-42	Maintenance of vehicles (	24)	
7600-100-040000-45	Rent central motor pool (	735)	
7600-100-040000-47	Rent other .....(	1,077)	
	Special Purpose:		
7600-100-040000-56	Compensation awards ....(	40)	
	Grants:		
7600-100-045210-63	Purchase of day training services .....(	539)	
	Additions, Improvements and Equipment:		
7600-100-040000-76	Other equipment .....(	114)	
	Sub-Total Appropriation		7,585

Account No.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7600-100-990000-12	Salaries and wages .....(	1,469)	
	Materials and Supplies:		
7600-100-990000-21	Printing and office ....(	21)	
7600-100-990000-23	Medical education rehabilitation .....(	1)	
7600-100-990000-24	Household and clothing (	1)	
	Services Other Than Personal:		
7600-100-990000-30	Travel .....(	28)	
7600-100-990000-31	Telephone .....(	103)	
7600-100-990000-32	Postage .....(	7)	
7600-100-990000-36	Professional services ..(	12)	
7600-100-990000-38	Other services .....(	18)	
7600-100-990000-39	Information processing-internal .....(	134)	
	Maintenance and Fixed Charges:		
7600-100-990000-41	Maintenance of equipment(	11)	
7600-100-990000-45	Rent central motor pool (	43)	
7600-100-990000-47	Rent other .....(	9)	
	Special Purpose:		
7600-100-995110-50	Foster Grandparents Program (State share) .(	295)	
7600-100-995120-50	Developmental disabilities services .(	275)	
7600-100-995140-50	Dental program for non-institutionalized mentally retarded and handicapped child .....(	436)	
7600-100-995790-50	Social services .....(	80)	
	Grants:		
7600-100-994510-63	Somerset County Retarded Citizens Association ..(	125)	
	Sub-Total Appropriation		3,068

7600-100-995140-50 The Division of Developmental Disabilities is authorized to transfer funds from the dental program for non-institutionalized developmentally disabled and handicapped children account to the Division of Medical Assistance and Health Services, in proportion to the number of program participants who are Medicaid eligible.

Account No.		
7600-100-995140-50	Excess State funds realized by Federal involvement through Medicaid in the dental program for non-institutionalized developmentally disabled and handicapped children are committed for the program's support during the subsequent fiscal year, rather than for expansion.	
7600-100-015260-50 7600-100-015160-63 7600-100-015170-63 7600-100-015180-63 7600-100-035210-63	Changes from the following placement plan upon which grants are based shall first be approved by the Director of the Division of Budget and Accounting. Grants for group homes are based on 1,746 placements for the full fiscal year. Grants for private institutional care are based on 884 placements for the full fiscal year. Grants for skill development homes are based on 877 placements for the full fiscal year. Grants for family care are based on 245 placements for the full fiscal year. Grants for the purchase of adult activities services are based on 3,763 placements for the full fiscal year.	
7600-475-040000-00	Notwithstanding the provisions of any law to the contrary, the unexpended balances as of June 30, 1986 in the tuition receipt accounts established pursuant to P.L. 1979, c. 207 (C. 18A:7B-1 et seq.) in the various departments, are appropriated for education related transportation costs (day training) in the Division of Developmental Disabilities in such amounts as the Director of the Division of Budget and Accounting shall determine to be necessary; except that such amounts shall not be in excess of $1,000,000.	
	Total Appropriation, Division of Developmental Disabilities	95,606

Account No.

7610. GREEN BROOK REGIONAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

		(amounts expressed in thousands)	
	Materials and Supplies:		
7610-100-050000-20	Food .....(	161)	
7610-100-050000-24	Household and clothing (	34)	
	Services Other Than Personal:		
7610-100-050000-36	Professional services ..(	8)	
7610-100-050000-38	Other services .....(	15)	
	Sub-Total Appropriation		218

06. HEALTH SERVICES

		(amounts expressed in thousands)	
	Materials and Supplies:		
7610-100-060000-23	Medical education rehabilitation .....(	40)	
	Services Other Than Personal:		
7610-100-060000-36	Professional services ..(	15)	
	Maintenance and Fixed Charges:		
7610-100-060000-41	Maintenance of equipment(	1)	
	Additions, Improvements and Equipment:		
7610-100-060000-76	Other equipment .....(	8)	
	Sub-Total Appropriation		64

07. EDUCATION AND TRAINING

		(amounts expressed in thousands)	
	Materials and Supplies:		
7610-100-070000-23	Medical education rehabilitation .....(	16)	
	Maintenance and Fixed Charges:		
7610-100-070000-41	Maintenance of equipment(	1)	
	Additions, Improvements and Equipment:		
7610-100-070000-76	Other equipment .....(	2)	
	Sub-Total Appropriation		19

Account No.

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands

	Materials and Supplies:		
7610-100-980000-25	Fuel and utilities .....(	309)	
	Services Other Than Personal:		
7610-100-980000-33	Insurance .....(	13)	
	Maintenance and Fixed Charges:		
7610-100-980000-40	Maintenance of buildings and grounds .....(	110)	
7610-100-980000-41	Maintenance of equipment(	14)	
	Additions, Improvements and Equipment:		
7610-100-980000-70	Improvements-buildings and grounds .....(	83)	
	Sub-Total Appropriation		529

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands

	Materials and Supplies:		
7610-100-990000-21	Printing and office ....(	50)	
7610-100-990000-22	Vehicular .....(	7)	
7610-100-990000-24	Household and clothing (	45)	
	Services Other Than Personal:		
7610-100-990000-30	Travel .....(	3)	
7610-100-990000-31	Telephone .....(	82)	
7610-100-990000-32	Postage .....(	7)	
7610-100-990000-35	Household and security (	100)	
7610-100-990000-37	Inmates/patient wages and payments to discharged inmates ....(	3)	
7610-100-990000-38	Other services .....(	1)	
7610-100-990000-39	Information processing-internal .....(	11)	
	Maintenance and Fixed Charges:		
7610-100-990000-41	Maintenance of equipment(	8)	
7610-100-990000-45	Rent central motor pool (	30)	
7610-100-990000-47	Rent other .....(	1)	

Account No.			
	Special Purpose:		
7610-100-997610-50	Green Brook mortgage ...(	710)	
7610-100-990000-56	Compensation awards ....(	25)	
	Additions, Improvements and Equipment:		
7610-100-990000-74	Vehicular equipment ....(	17)	
7610-100-990000-76	Other equipment .....(	14)	
	Sub-Total Appropriation		1,114
	Total Appropriation, Green Brook Regional Center		1,944

7620. VINELAND DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

(amounts expressed in thousands)

	Personal Services:		
7620-100-050000-12	Salaries and wages .....(	15,400)	
7620-100-050000-14	Food in lieu of cash ...(	26)	
	Materials and Supplies:		
7620-100-050000-20	Food .....(	1,447)	
7620-100-050000-24	Household and clothing (	365)	
	Services Other Than Personal:		
7620-100-050000-36	Professional services ..(	3)	
7620-100-050000-38	Other services .....(	1)	
	Special Purpose:		
7620-100-055260-50	Family care .....(	6)	
	Sub-Total Appropriation		17,248

06. HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:		
7620-100-060000-12	Salaries and wages .....(	4,168)	
7620-100-060000-14	Food in lieu of cash ...(	1)	
	Materials and Supplies:		
7620-100-060000-23	Medical education rehabilitation .....(	514)	

Account No.			
	Services Other Than Personal:		
7620-100-060000-36	Professional services ..(	66)	
	Maintenance and Fixed Charges:		
7620-100-060000-41	Maintenance of equipment(	53)	
7620-100-060000-47	Rent other .....(	29)	
	Additions, Improvements and Equipment:		
7620-100-060000-76	Other equipment .....(	12)	
	Sub-Total Appropriation		4,843

07. EDUCATION AND TRAINING

(amounts expressed in thousands

	Personal Services:		
7620-100-070000-12	Salaries and wages .....(	488)	
	Services Other Than Personal:		
7620-100-070000-37	Inmates/patient wages and payments to discharged inmates ....(	24)	
	Maintenance and Fixed Charges:		
7620-100-070000-41	Maintenance of equipment(	1)	
	Sub-Total Appropriation		513

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands

	Personal Services:		
7620-100-980000-12	Salaries and wages .....(	1,945)	
7620-100-980000-14	Food in lieu of cash ...(	4)	
	Materials and Supplies:		
7620-100-980000-25	Fuel and utilities .....(	2,215)	
	Services Other Than Personal:		
7620-100-980000-33	Insurance .....(	52)	

Account No.			
	Maintenance and Fixed Charges:		
7620-100-980000-40	Maintenance of buildings and grounds .....(	280)	
	Additions, Improvements and Equipment:		
7620-100-980000-70	Improvements-buildings and grounds .....(	12)	
7620-100-980000-74	Vehicular equipment ....(	50)	
7620-100-980000-76	Other equipment .....(	152)	
	Sub-Total Appropriation		4,710

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7620-100-990000-12	Salaries and wages .....(	1,609)	
7620-100-990000-14	Food in lieu of cash ...(	4)	
	Materials and Supplies:		
7620-100-990000-21	Printing and office ....(	92)	
7620-100-990000-22	Vehicular .....(	63)	
7620-100-990000-23	Medical education rehabilitation .....(	15)	
7620-100-990000-24	Household and clothing (	428)	
7620-100-990000-26	Other materials and supplies .....(	1)	
	Services Other Than Personal:		
7620-100-990000-30	Travel .....(	1)	
7620-100-990000-31	Telephone .....(	285)	
7620-100-990000-32	Postage .....(	14)	
7620-100-990000-35	Household and security (	500)	
7620-100-990000-38	Other services .....(	55)	
7620-100-990000-39	Information processing-internal .....(	29)	
	Maintenance and Fixed Charges:		
7620-100-990000-41	Maintenance of equipment(	78)	
7620-100-990000-42	Maintenance of vehicles (	29)	
7620-100-990000-47	Rent other .....(	2)	
	Special Purpose:		
7620-100-991100-50	Special equipment and furnishings .....(	50)	
7620-100-990000-56	Compensation awards ....(	368)	
7620-100-990000-58	Other special purpose ..(	2)	
	Additions, Improvements and Equipment:		
7620-100-990000-74	Vehicular equipment ....(	50)	
7620-100-990000-76	Other equipment .....(	168)	
	Sub-Total Appropriation		3,843
	Total Appropriation, Vineland Developmental Center		31,157

Account No.

7630. NORTH JERSEY DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

(amounts expressed in thousands

	Personal Services:		
7630-100-050000-12	Salaries and wages .....(	7,713)	
7630-100-050000-14	Food in lieu of cash ...(	11)	
	Materials and Supplies:		
7630-100-050000-20	Food .....(	512)	
7630-100-050000-24	Household and clothing (	133)	
	Sub-Total Appropriation		8,369

06. HEALTH SERVICES

(amounts expressed in thousands

	Personal Services:		
7630-100-060000-12	Salaries and wages .....(	1,476)	
	Materials and Supplies:		
7630-100-060000-23	Medical education rehabilitation .....(	266)	
	Services Other Than Personal:		
7630-100-060000-36	Professional services ..(	71)	
	Maintenance and Fixed Charges:		
7630-100-060000-41	Maintenance of equipment(	7)	
	Additions, Improvements and Equipment:		
7630-100-060000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		1,821

07. EDUCATION AND TRAINING

(amounts expressed in thousands

	Personal Services:		
7630-100-070000-12	Salaries and wages .....(	340)	
	Materials and Supplies:		
7630-100-070000-23	Medical education rehabilitation .....(	20)	
	Maintenance and Fixed Charges:		
7630-100-070000-41	Maintenance of equipment(	6)	
	Sub-Total Appropriation		366

Account No.

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7630-100-980000-12	Salaries and wages .....(	1,051)	
7630-100-980000-14	Food in lieu of cash ...(	1)	
	Materials and Supplies:		
7630-100-980000-25	Fuel and utilities .....(	947)	
	Services Other Than Personal:		
7630-100-980000-33	Insurance .....(	24)	
	Maintenance and Fixed Charges:		
7630-100-980000-40	Maintenance of buildings and grounds .....(	196)	
	Additions, Improvements and Equipment:		
7630-100-980000-70	Improvements-buildings and grounds .....(	1)	
	Sub-Total Appropriation		2,220

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7630-100-990000-12	Salaries and wages .....(	1,295)	
7630-100-990000-14	Food in lieu of cash ...(	1)	
	Materials and Supplies:		
7630-100-990000-21	Printing and office ....(	60)	
7630-100-990000-22	Vehicular .....(	32)	
7630-100-990000-23	Medical education rehabilitation .....(	3)	
7630-100-990000-24	Household and clothing (	303)	
	Services Other Than Personal:		
7630-100-990000-30	Travel .....(	2)	
7630-100-990000-31	Telephone .....(	68)	
7630-100-990000-32	Postage .....(	10)	
7630-100-990000-35	Household and security (	269)	
7630-100-990000-38	Other services .....(	47)	
7630-100-990000-39	Information processing-internal .....(	29)	
	Maintenance and Fixed Charges:		
7630-100-990000-41	Maintenance of equipment(	16)	
7630-100-990000-42	Maintenance of vehicles (	14)	
7630-100-990000-47	Rent other .....(	2)	

Account No.			
	Special Purpose:		
7630-100-990000-56	Compensation awards ....(	256)	
7630-100-990000-58	Other special purpose ..(	2)	
	Additions, Improvements and Equipment:		
7630-100-990000-74	Vehicular equipment ....(	10)	
7630-100-990000-76	Other equipment .....(	596)	
	Sub-Total Appropriation		3,015
	Total Appropriation, North Jersey Developmental Center		15,791

7640. WOODBINE DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

(amounts expressed in thousand

	Personal Services:		
7640-100-050000-12	Salaries and wages .....(	8,856)	
7640-100-050000-14	Food in lieu of cash ...(	14)	
	Materials and Supplies:		
7640-100-050000-20	Food .....(	830)	
7640-100-050000-23	Medical education rehabilitation .....(	5)	
7640-100-050000-24	Household and clothing (	153)	
	Services Other Than Personal:		
7640-100-050000-38	Other services .....(	6)	
	Additions, Improvements and Equipment:		
7640-100-050000-76	Other equipment .....(	19)	
	Sub-Total Appropriation		9,883

06. HEALTH SERVICES

(amounts expressed in thousands

	Personal Services:		
7640-100-060000-12	Salaries and wages .....(	2,143)	
7640-100-060000-14	Food in lieu of cash ...(	2)	
	Materials and Supplies:		
7640-100-060000-23	Medical education rehabilitation .....(	210)	
	Services Other Than Personal:		
7640-100-060000-36	Professional services ..(	16)	

Account No.			
	Maintenance and Fixed Charges:		
7640-100-060000-41	Maintenance of equipment(	10)	
	Special Purpose:		
7640-100-061100-50	Purchase of two ambulances .....(	50)	
	Additions, Improvements and Equipment:		
7640-100-060000-76	Other equipment .....(	11)	
	Sub-Total Appropriation		2,442

07. EDUCATION AND TRAINING

(amounts expressed in thousands)

	Personal Services:		
7640-100-070000-12	Salaries and wages .....(	145)	
	Services Other Than Personal:		
7640-100-070000-37	Inmates/patient wages and payments to discharged inmates ....(	24)	
	Maintenance and Fixed Charges:		
7640-100-070000-41	Maintenance of equipment(	1)	
	Sub-Total Appropriation		170

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7640-100-980000-12	Salaries and wages .....(	1,092)	
7640-100-980000-14	Food in lieu of cash ...(	2)	
	Materials and Supplies:		
7640-100-980000-25	Fuel and utilities .....(	1,407)	
	Services Other Than Personal:		
7640-100-980000-33	Insurance .....(	37)	
	Maintenance and Fixed Charges:		
7640-100-980000-40	Maintenance of buildings and grounds .....(	100)	
	Additions, Improvements and Equipment:		
7640-100-980000-70	Improvements-buildings and grounds .....(	17)	
	Sub-Total Appropriation		2,655

Account No.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousand

	Personal Services:	
7640-100-990000-12	Salaries and wages .....(	1,269)
7640-100-990000-14	Food in lieu of cash ...(	3)
	Materials and Supplies:	
7640-100-990000-21	Printing and office ....(	57)
7640-100-990000-22	Vehicular .....(	45)
7640-100-990000-24	Household and clothing (	268)
	Services Other Than Personal:	
7640-100-990000-30	Travel .....(	3)
7640-100-990000-31	Telephone .....(	80)
7640-100-990000-32	Postage .....(	7)
7640-100-990000-35	Household and security (	70)
7640-100-990000-38	Other services .....(	21)
7640-100-990000-39	Information processing-internal .....(	36)
	Maintenance and Fixed Charges:	
7640-100-990000-41	Maintenance of equipment(	35)
7640-100-990000-42	Maintenance of vehicles (	24)
7640-100-990000-47	Rent other .....(	1)
	Special Purpose:	
7640-100-990000-56	Compensation awards ....(	133)
7640-100-990000-58	Other special purpose (	1)
	Additions, Improvements and Equipment:	
7640-100-990000-76	Other equipment .....(	5)
	Sub-Total Appropriation	2,058
	Total Appropriation, Woodbine Developmental Center	17,208

7650. NEW LISBON DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

(amounts expressed in thousand

	Personal Services:	
7650-100-050000-12	Salaries and wages .....(	7,606)
7650-100-050000-14	Food in lieu of cash ...(	7)
	Materials and Supplies:	
7650-100-050000-20	Food .....(	673)
7650-100-050000-23	Medical education rehabilitation .....(	23)
7650-100-050000-24	Household and clothing (	174)

Account No.			
	Services Other Than Personal:		
7650-100-050000-35	Household and security	(126)	
7650-100-050000-38	Other services	(1)	
	Additions, Improvements and Equipment:		
7650-100-050000-76	Other equipment	(12)	
	Sub-Total Appropriation		8,622

06. HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:		
7650-100-060000-12	Salaries and wages	(1,422)	
	Materials and Supplies:		
7650-100-060000-23	Medical education rehabilitation	(192)	
	Services Other Than Personal:		
7650-100-060000-36	Professional services ..	(21)	
	Maintenance and Fixed Charges:		
7650-100-060000-41	Maintenance of equipment	(4)	
	Additions, Improvements and Equipment:		
7650-100-060000-76	Other equipment	(11)	
	Sub-Total Appropriation		1,650

07. EDUCATION AND TRAINING

(amounts expressed in thousands)

	Personal Services:		
7650-100-070000-12	Salaries and wages	(641)	
7650-100-070000-14	Food in lieu of cash ...	(1)	
	Materials and Supplies:		
7650-100-070000-23	Medical education rehabilitation	(12)	
	Sub-Total Appropriation		654

Account No.

98. PHYSICAL PLANT AND SUPPORT SERVICES

		(amounts expressed in thousanc	
	Personal Services:		
7650-100-980000-12	Salaries and wages .....(	1,159)	
7650-100-980000-14	Food in lieu of cash ...(	2)	
	Materials and Supplies:		
7650-100-980000-25	Fuel and utilities .....(	1,413)	
	Services Other Than Personal:		
7650-100-980000-33	Insurance .....(	40)	
	Maintenance and Fixed Charges:		
7650-100-980000-40	Maintenance of buildings and grounds .....(	231)	
7650-100-980000-47	Rent other .....(	3)	
	Additions, Improvements and Equipment:		
7650-100-980000-70	Improvements-buildings and grounds .....(	18)	
	Sub-Total Appropriation		2,866

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

		(amounts expressed in thousanc	
	Personal Services:		
7650-100-990000-12	Salaries and wages .....(	866)	
7650-100-990000-14	Food in lieu of cash ...(	1)	
	Materials and Supplies:		
7650-100-990000-21	Printing and office ....(	52)	
7650-100-990000-22	Vehicular .....(	54)	
7650-100-990000-24	Household and clothing (	314)	
	Services Other Than Personal:		
7650-100-990000-30	Travel .....(	3)	
7650-100-990000-31	Telephone .....(	113)	
7650-100-990000-32	Postage .....(	8)	
7650-100-990000-35	Household and security (	115)	
7650-100-990000-38	Other services .....(	52)	
7650-100-990000-39	Information processing-internal .....(	15)	
	Maintenance and Fixed Charges:		
7650-100-990000-41	Maintenance of equipment(	39)	
7650-100-990000-42	Maintenance of vehicles (	35)	
7650-100-990000-47	Rent other .....(	4)	

Account No.			
	Special Purpose:		
7650-100-990000-56	Compensation awards ....(	627)	
7650-100-990000-58	Other special purpose ..(	1)	
	Additions, Improvements and Equipment:		
7650-100-990000-74	Vehicular equipment ....(	88)	
7650-100-990000-76	Other equipment .....(	24)	
	Sub-Total Appropriation		2,411
	Total Appropriation, New Lisbon Developmental Center		16,203

7660. WOODBRIDGE DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

(amounts expressed in thousands)

	Personal Services:		
7660-100-050000-12	Salaries and wages .....(	9,820)	
7660-100-050000-14	Food in lieu of cash ...(	10)	
	Materials and Supplies:		
7660-100-050000-20	Food .....(	771)	
7660-100-050000-23	Medical education rehabilitation .....(	26)	
7660-100-050000-24	Household and clothing (	175)	
	Additions, Improvements and Equipment:		
7660-100-050000-74	Vehicular equipment ....(	14)	
7660-100-050000-76	Other equipment .....(	111)	
	Sub-Total Appropriation		10,927

06. HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:		
7660-100-060000-12	Salaries and wages .....(	2,735)	
	Materials and Supplies:		
7660-100-060000-23	Medical education rehabilitation .....(	405)	
	Services Other Than Personal:		
7660-100-060000-36	Professional services ..(	263)	

Account No.			
	Maintenance and Fixed Charges:		
7660-100-060000-41	Maintenance of equipment(	37)	
	Additions, Improvements and Equipment:		
7660-100-060000-76	Other equipment .....(	25)	
	Sub-Total Appropriation		3,465

07. EDUCATION AND TRAINING

(amounts expressed in thousanc

	Personal Services:		
7660-100-070000-12	Salaries and wages .....(	197)	
	Maintenance and Fixed Charges:		
7660-100-070000-41	Maintenance of equipment(	1)	
	Sub-Total Appropriation		198

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousanc

	Personal Services:		
7660-100-980000-12	Salaries and wages .....(	1,143)	
7660-100-980000-14	Food in lieu of cash ...(	1)	
	Materials and Supplies:		
7660-100-980000-25	Fuel and utilities .....(	1,605)	
	Services Other Than Personal:		
7660-100-980000-33	Insurance .....(	41)	
	Maintenance and Fixed Charges:		
7660-100-980000-40	Maintenance of buildings and grounds .....(	196)	
	Additions, Improvements and Equipment:		
7660-100-980000-70	Improvements-buildings and grounds .....(	12)	
	Sub-Total Appropriation		2,998

Account No.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

Account No.			
	Personal Services:		
7660-100-990000-12	Salaries and wages .....(	918)	
7660-100-990000-14	Food in lieu of cash ...(	1)	
	Materials and Supplies:		
7660-100-990000-21	Printing and office ....(	69)	
7660-100-990000-22	Vehicular .....(	33)	
7660-100-990000-24	Household and clothing (	189)	
	Services Other Than Personal:		
7660-100-990000-30	Travel .....(	2)	
7660-100-990000-31	Telephone .....(	153)	
7660-100-990000-32	Postage .....(	12)	
7660-100-990000-35	Household and security (	120)	
7660-100-990000-38	Other services .....(	50)	
7660-100-990000-39	Information processing-internal .....(	70)	
	Maintenance and Fixed Charges:		
7660-100-990000-41	Maintenance of equipment(	42)	
7660-100-990000-42	Maintenance of vehicles (	22)	
7660-100-990000-44	Rent buildings and grounds .....(	5)	
7660-100-990000-45	Rent central motor pool (	12)	
7660-100-990000-47	Rent other .....(	10)	
	Special Purpose:		
7660-100-990000-56	Compensation awards ....(	299)	
	Sub-Total Appropriation		2,007
	Total Appropriation, Woodbridge Developmental Center		19,595

7670. HUNTERDON DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

(amounts expressed in thousands)

Account No.			
	Personal Services:		
7670-100-050000-12	Salaries and wages .....(	10,216)	
	Materials and Supplies:		
7670-100-050000-20	Food .....(	604)	
7670-100-050000-23	Medical education rehabilitation .....(	48)	
7670-100-050000-24	Household and clothing (	188)	

Account No.			
	Services Other Than Personal:		
7670-100-050000-36	Professional services ..(	3)	
7670-100-050000-38	Other services .....(	10)	
	Maintenance and Fixed Charges:		
7670-100-050000-41	Maintenance of equipment(	4)	
	Additions, Improvements and Equipment:		
7670-100-050000-76	Other equipment .....(	33)	
	Sub-Total Appropriation		11,106

06. HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:		
7670-100-060000-12	Salaries and wages .....(	3,465)	
	Materials and Supplies:		
7670-100-060000-23	Medical education rehabilitation .....(	317)	
	Services Other Than Personal:		
7670-100-060000-36	Professional services ..(	150)	
	Maintenance and Fixed Charges:		
7670-100-060000-41	Maintenance of equipment(	39)	
	Additions, Improvements and Equipment:		
7670-100-060000-76	Other equipment .....(	97)	
	Sub-Total Appropriation		4,068

07. EDUCATION AND TRAINING

(amounts expressed in thousands)

	Personal Services:		
7670-100-070000-12	Salaries and wages .....(	380)	
	Materials and Supplies:		
7670-100-070000-23	Medical education rehabilitation .....(	1)	

Account No.			
	Maintenance and Fixed Charges:		
7670-100-070000-41	Maintenance of equipment	1)	
	Special Purpose:		
7670-100-070100-50	Hunterdon adult education program	300)	
	Sub-Total Appropriation		682

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7670-100-980000-12	Salaries and wages	1,044)	
7670-100-980000-14	Food in lieu of cash	1)	
	Materials and Supplies:		
7670-100-980000-24	Household and clothing	262)	
7670-100-980000-25	Fuel and utilities	2,333)	
	Services Other Than Personal:		
7670-100-980000-33	Insurance	37)	
	Maintenance and Fixed Charges:		
7670-100-980000-40	Maintenance of building and grounds	145)	
	Additions, Improvements and Equipment:		
7670-100-980000-70	Improvements-buildings and grounds	40)	
	Sub-Total Appropriation		3,862

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7670-100-990000-12	Salaries and wages	997)	
	Materials and Supplies:		
7670-100-990000-21	Printing and office	32)	
7670-100-990000-22	Vehicular	31)	
7670-100-990000-26	Other materials and supplies	3)	

Account No.			
	Services Other Than Personal:		
7670-100-990000-30	Travel	3	
7670-100-990000-31	Telephone	77	
7670-100-990000-32	Postage	7	
7670-100-990000-35	Household and security	380	
7670-100-990000-38	Other services	25	
7670-100-990000-39	Information processing-internal	35	
	Maintenance and Fixed Charges:		
7670-100-990000-41	Maintenance of equipment	56	
7670-100-990000-42	Maintenance of vehicles	25	
7670-100-990000-47	Rent other	93	
	Special Purpose:		
7670-100-990000-56	Compensation awards	341	
7670-100-990000-58	Other special purpose	6	
	Additions, Improvements and Equipment:		
7670-100-990000-76	Other equipment	149	
	Sub-Total Appropriation		2,260
	Total Appropriation, Hunterdon Developmental Center		21,978

7680. EDWARD R JOHNSTONE TRAINING AND RESEARCH CENTER
05. RESIDENTIAL CARE AND HABILITATION

(amounts expressed in thousands)

	Personal Services:		
7680-100-050000-12	Salaries and wages	2,936	
7680-100-050000-14	Food in lieu of cash	9	
	Materials and Supplies:		
7680-100-050000-20	Food	210	
7680-100-050000-24	Household and clothing	10	
	Services Other Than Personal:		
7680-100-050000-38	Other services	3	
	Sub-Total Appropriation		3,168

Account No.

06. HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:		
7680-100-060000-12	Salaries and wages .....(	610)	
7680-100-060000-14	Food in lieu of cash ...(	2)	
	Materials and Supplies:		
7680-100-060000-23	Medical education rehabilitation .....(	73)	
	Services Other Than Personal:		
7680-100-060000-36	Professional services ..(	33)	
	Maintenance and Fixed Charges:		
7680-100-060000-41	Maintenance of equipment(	1)	
	Sub-Total Appropriation		719

07. EDUCATION AND TRAINING

(amounts expressed in thousands)

	Personal Services:		
7680-100-070000-12	Salaries and wages .....(	316)	
	Materials and Supplies:		
7680-100-070000-23	Medical education rehabilitation .....(	9)	
	Services Other Than Personal:		
7680-100-070000-38	Other services .....(	9)	
	Maintenance and Fixed Charges:		
7680-100-070000-41	Maintenance of equipment(	1)	
	Sub-Total Appropriation		335

Account No.

25. RESEARCH

(amounts expressed in thousands)

	Personal Services:		
7680-100-250000-12	Salaries and wages .....(	223)	
7680-100-250000-14	Food in lieu of cash ...(	1)	
	Materials and Supplies:		
7680-100-250000-21	Printing and office ....(	2)	
7680-100-250000-23	Medical education rehabilitation .....(	1)	
7680-100-250000-24	Household and clothing (	1)	
7680-100-250000-26	Other materials and supplies .....(	3)	
	Services Other Than Personal:		
7680-100-250000-31	Telephone .....(	2)	
7680-100-250000-36	Professional services ..(	1)	
7680-100-250000-38	Other services .....(	2)	
	Sub-Total Appropriation		236

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7680-100-980000-12	Salaries and wages .....(	762)	
7680-100-980000-14	Food in lieu of cash ...(	1)	
	Materials and Supplies:		
7680-100-980000-25	Fuel and utilities .....(	676)	
	Services Other Than Personal:		
7680-100-980000-33	Insurance .....(	24)	
	Maintenance and Fixed Charges:		
7680-100-980000-40	Maintenance of building and grounds .....(	92)	
	Additions, Improvements and Equipment:		
7680-100-980000-70	Improvements-buildings and grounds .....(	10)	
	Sub-Total Appropriation		1,565

Account No.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7680-100-990000-12	Salaries and wages .....(	659)	
7680-100-990000-14	Food in lieu of cash ...(	1)	
	Materials and Supplies:		
7680-100-990000-21	Printing and office ....(	32)	
7680-100-990000-22	Vehicular .....(	25)	
7680-100-990000-24	Household and clothing (	78)	
	Services Other Than Personal:		
7680-100-990000-30	Travel .....(	1)	
7680-100-990000-31	Telephone .....(	68)	
7680-100-990000-32	Postage .....(	5)	
7680-100-990000-35	Household and security (	59)	
7680-100-990000-38	Other services .....(	13)	
7680-100-990000-39	Information processing-internal .....(	58)	
	Maintenance and Fixed Charges:		
7680-100-990000-41	Maintenance of equipment(	22)	
7680-100-990000-42	Maintenance of vehicles (	10)	
	Special Purpose:		
7680-100-990000-56	Compensation awards ....(	42)	
7680-100-990000-58	Other special purpose ..(	1)	
	Additions, Improvements and Equipment:		
7680-100-990000-74	Vehicular equipment ....(	30)	
7680-100-990000-76	Other equipment .....(	62)	
	Sub-Total Appropriation		1,166
	Total Appropriation, Edward R. Johnstone Training and Research Center		7,189

7690. NORTH PRINCETON DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

(amounts expressed in thousands)

	Personal Services:		
7690-100-050000-12	Salaries and wages .....(	10,001)	
7690-100-050000-14	Food in lieu of cash ...(	13)	
	Materials and Supplies:		
7690-100-050000-20	Food .....(	609)	
7690-100-050000-23	Medical education rehabilitation .....(	15)	
7690-100-050000-24	Household and clothing (	316)	

Account No.			
	Services Other Than Personal:		
7690-100-050000-38	Other services .....(	9)	
	Maintenance and Fixed Charges:		
7690-100-050000-41	Maintenance of equipment(	2)	
	Additions, Improvements and Equipment:		
7690-100-050000-76	Other equipment .....(	52)	
	Sub-Total Appropriation		11,017

06. HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:		
7690-100-060000-12	Salaries and wages .....(	1,982)	
	Materials and Supplies:		
7690-100-060000-23	Medical education rehabilitation .....(	202)	
	Services Other Than Personal:		
7690-100-060000-36	Professional services ..(	224)	
	Maintenance and Fixed Charges:		
7690-100-060000-41	Maintenance of equipment(	10)	
	Additions, Improvements and Equipment:		
7690-100-060000-76	Other equipment .....(	15)	
	Sub-Total Appropriation		2,433

07. EDUCATION AND TRAINING

(amounts expressed in thousands)

	Personal Services:		
7690-100-070000-12	Salaries and wages .....(	410)	
	Services Other Than Personal:		
7690-100-070000-37	Inmates/patient wages and payments to discharged inmates ....(	56)	
	Maintenance and Fixed Charges:		
7690-100-070000-41	Maintenance of equipment(	2)	
	Sub-Total Appropriation		468

Account No.			

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7690-100-980000-12	Salaries and wages .....(	1,729)	
7690-100-980000-14	Food in lieu of cash ...(	2)	
	Materials and Supplies:		
7690-100-980000-22	Vehicular .....(	60)	
7690-100-980000-24	Household and clothing (	172)	
7690-100-980000-25	Fuel and utilities .....(	1,570)	
	Services Other Than Personal:		
7690-100-980000-33	Insurance .....(	71)	
7690-100-980000-35	Household and security (	286)	
	Maintenance and Fixed Charges:		
7690-100-980000-40	Maintenance of building and grounds .....(	247)	
7690-100-980000-41	Maintenance of equipment(	30)	
7690-100-980000-42	Maintenance of vehicles (	34)	
	Additions, Improvements and Equipment:		
7690-100-980000-70	Improvements-buildings and grounds .....(	4)	
7690-100-980000-74	Vehicular equipment ....(	43)	
7690-100-980000-76	Other equipment .....(	20)	
	Sub-Total Appropriation		4,268

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7690-100-990000-12	Salaries and wages .....(	1,382)	
	Materials and Supplies:		
7690-100-990000-21	Printing and office ....(	40)	
	Services Other Than Personal:		
7690-100-990000-30	Travel .....(	1)	
7690-100-990000-31	Telephone .....(	174)	
7690-100-990000-32	Postage .....(	6)	
7690-100-990000-38	Other services .....(	34)	

Account No.			
	Special Purpose:		
7690-100-990200-50	Employee sponsored day care center	(300)	
7690-100-990000-56	Compensation awards	(125)	
7690-100-990000-58	Other special purpose	(2)	
	Additions, Improvements and Equipment:		
7690-100-990000-76	Other equipment	(8)	
	Sub-Total Appropriation		2,072
	Total Appropriation, North Princeton Developmental Center		20,258
	Total Appropriation, Operation and Support of Educational Institutions		246,929

In addition to the amount hereinabove for Operation and Support of Educational Institutions of the Division of Developmental Disabilities such other sums as the Director of the Division of Budget and Accounting shall determine, provided in interdepartmental accounts for employee benefits, shall be considered as appropriated on behalf of the developmental centers and available for matching Federal funds.

The State appropriation is based on ICF/MR revenues of $97,000,000; but if the ICF/MR revenues exceed $97,000,000, there will be placed in reserve a portion of the State appropriation equal to the excess amount of ICF/MR revenues, subject to the approval of the Director, Division of Budget and Accounting.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED
11. HABILITATION AND REHABILITATION

(amounts expressed in thousands)

	Personal Services:	
7560-100-110000-12	Salaries and wages	(1,377)
	Services Other Than Personal:	
7560-100-110000-30	Travel	(28)
7560-100-110000-36	Professional services	(1)

Account No.			
	Special Purpose:		
7560-100-115030-50	Additional vocational rehabilitation matching funds .....(	905)	
	Grants:		
7560-100-115010-63	Services to rehabilitation clients (	834)	
	Sub-Total Appropriation		3,145

12. INSTRUCTION, COMMUNITY PROGRAMS AND PREVENTION

(amounts expressed in thousands)

	Personal Services:		
7560-100-120000-12	Salaries and wages .....(	2,160)	
	Services Other Than Personal:		
7560-100-120000-30	Travel .....(	144)	
7560-100-120000-36	Professional services ..(	50)	
	Special Purpose:		
7560-100-120020-50	Psychological counseling services .....(	110)	
7560-100-120030-50	Satellite Office-Ocean County .....(	146)	
	Grants:		
7560-100-125000-63	Educational services for children .....(	1,696)	
	Sub-Total Appropriation		4,306

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7560-100-990000-12	Salaries and wages .....(	1,002)	
	Materials and Supplies:		
7560-100-990000-21	Printing and office ....(	57)	
7560-100-990000-24	Household and clothing (	11)	
7560-100-990000-25	Fuel and utilities .....(	68)	

Account No.			
	Services Other Than Personal:		
7560-100-990000-30	Travel	20	
7560-100-990000-31	Telephone	192	
7560-100-990000-32	Postage	24	
7560-100-990000-33	Insurance	3	
7560-100-990000-35	Household and security	25	
7560-100-990000-36	Professional services	20	
7560-100-990000-38	Other services	27	
7560-100-990000-39	Information processing-internal	389	
	Maintenance and Fixed Charges:		
7560-100-990000-40	Maintenance of building and grounds	15	
7560-100-990000-41	Maintenance of equipment	43	
7560-100-990000-45	Rent central motor pool	127	
7560-100-990000-47	Rent other	29	
	Special Purpose:		
7560-100-990210-50	Coordinating council, CBVI	168	
7560-100-990000-56	Compensation awards	11	
	Grants:		
7560-100-990220-63	Recording for the blind	65	
	Additions, Improvements and Equipment:		
7560-100-990000-76	Other equipment	75	
	Sub-Total Appropriation		2,371
	Total Appropriation, Commission for the Blind and Visually Impaired		9,822

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF PUBLIC WELFARE
13. FISCAL CONTROL

(amounts expressed in thousands)

	Personal Services:		
7550-100-130000-12	Salaries and wages	970	
	Materials and Supplies:		
7550-100-130000-21	Printing and office	5	
	Services Other Than Personal:		
7550-100-130000-30	Travel	4	
7550-100-130000-31	Telephone	3	
7550-100-130000-32	Postage	10	
7550-100-130000-38	Other services	3	
7550-100-130000-39	Information processing-internal	2,078	
	Sub-Total Appropriation		3,073

Account No.

14. QUALITY CONTROL

		(amounts expressed in thousands)	
	Personal Services:		
7550-100-140000-12	Salaries and wages .....(	792)	
	Materials and Supplies:		
7550-100-140000-21	Printing and office ....(	3)	
	Services Other Than Personal:		
7550-100-140000-30	Travel .....(	5)	
7550-100-140000-31	Telephone .....(	3)	
7550-100-140000-32	Postage .....(	8)	
	Maintenance and Fixed Charges:		
7550-100-140000-45	Rent central motor pool (	47)	
	Sub-Total Appropriation		858

15. INCOME MAINTENANCE

		(amounts expressed in thousands)	
	Personal Services:		
7550-100-150000-12	Salaries and wages .....(	1,350)	
	Materials and Supplies:		
7550-100-150000-21	Printing and office ....(	15)	
	Services Other Than Personal:		
7550-100-150000-30	Travel .....(	10)	
7550-100-150000-31	Telephone .....(	25)	
7550-100-150000-32	Postage .....(	9)	
7550-100-150000-38	Other services .....(	18)	
	Maintenance and Fixed Charges:		
7550-100-150000-45	Rent central motor pool (	39)	
7550-100-150000-47	Rent other .....(	6)	
	Special Purpose:		
7550-100-157090-50	Work Incentive Program (State share) .....(	973)	
7550-100-159500-50	For transfer to the Department of Labor for operation of Wage Reporting Program. ....(	540)	
	Sub-Total Appropriation		2,985

Account No.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7550-100-990000-12	Salaries and wages .....(	2,962)	
	Materials and Supplies:		
7550-100-990000-21	Printing and office ....(	50)	
	Services Other Than Personal:		
7550-100-990000-30	Travel .....(	13)	
7550-100-990000-31	Telephone .....(	131)	
7550-100-990000-32	Postage .....(	11)	
7550-100-990000-34	Information processing-external .....(	79)	
7550-100-990000-36	Professional services ..(	2)	
	Maintenance and Fixed Charges:		
7550-100-990000-41	Maintenance of equipment(	15)	
7550-100-990000-42	Maintenance of vehicles (	2)	
7550-100-990000-45	Rent central motor pool (	85)	
	Special Purpose:		
7550-100-995570-50	Affirmative action and equal employment opportunity program ...(	12)	
7550-100-995630-50	Implementation of family assistance management information system (State share) .....(	1,668)	
7550-100-995650-50	Automated child support enforcement program (State share) .....(	878)	
7550-100-996000-50	Teenage parent's self-sufficiency project ...(	150)	
7550-100-990000-56	Compensation awards ....(	6)	
	Additions, Improvements and Equipment:		
7550-100-990000-76	Other equipment .....(	8)	
	Sub-Total Appropriation		6,072

7550-100-995630-50 The unexpended balances, as of June 30, 1986, in the Family Assistance Management Information system (FAMIS) account are appropriated.

7550-100-995650-50 The unexpended balances, as of June 30, 1986, in the Automated Child Support Enforcement System (ACSES) account are appropriated.

Account No.		
7550-100-995960-50	The unexpended balances, as of June 30, 1986, in the General Assistance Automation account are appropriated.	
7550-301-990000-00	Receipts derived from counties and local governments for data processing services and the unexpended balance of such receipts as of June 30, 1986 are appropriated.	
	Total Appropriation, Division of Public Welfare	12,988

Notwithstanding the provisions of P. L. 1981, c. 60 (C44:14-1 et seq.), funds distributed pursuant to the "County Welfare Per Capita Cost Limitation Act of 1981" shall be distributed without determining whether counties entitled to funds have an error rate above the Statewide average error rate.

The State appropriation shall be based upon a Federal financial participation rate of 58 percent; but if the Federal participation rate exceeds this percentage there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director, Division of Budget and Accounting.

55. RELATED SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES
16. INITIAL RESPONSE/CASE MANAGEMENT

(amounts expressed in thousands)

	Personal Services:		
7570-100-160000-12	Salaries and wages .....(	36,846)	
7570-100-161020-12	Positions established from lump sum appropriation .....(	10,437)	
	Special Purpose:		
7570-100-166000-50	Respite care demonstration program .(	200)	
	Sub-Total Appropriation		47,483

Account No.

17. SUBSTITUTE CARE

(amounts expressed in thousands)

	Personal Services:		
7570-100-170000-12	Salaries and wages .....(	2,230)	
7570-100-170000-14	Food in lieu of cash ...(	5)	
	Grants:		
7570-100-171170-63	Shelters and services for battered spouses ..(	750)	
7570-100-171180-63	Shelters for battered women .....(	600)	
7570-100-173550-63	Social services for the homeless .....(	4,350)	
	Sub-Total Appropriation		7,935

18. GENERAL SOCIAL SERVICES

(amounts expressed in thousands)

	Personal Services:		
7570-100-180000-12	Salaries and wages .....(	789)	
	Special Purpose:		
7570-100-180090-50	Child Assault Prevention project .....(	675)	
7570-100-180170-50	Model community support systems .....(	100)	
7570-100-180180-50	Public awareness and child education programs .....(	200)	
7570-100-180230-50	Expansion of day care slots .....(	1,500)	
7570-100-180260-50	Services for aging out clientele .....(	1,800)	
7570-100-180270-50	Community services family courts .....(	435)	
	Grants:		
7570-100-180120-63	Purchase of services ...(	11,585)	
7570-100-180240-63	Expansion of adult protective services ...(	400)	
7570-100-183330-63	County Human Services Advisory Board-formula funding .....(	7,416)	
	Sub-Total Appropriation		24,900

Account No.	
7570-100-183330-63	On or before January 31, 1987 the Division of Youth and Family Services shall publish an annual report detailing the activities of the County Human Services Advisory Boards during the calendar year 1986. The report shall indicate the total amount of funds made available to the Advisory Boards for allocation, listing all providers receiving funds and how much funds were awarded.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

		(amounts expressed in thousands)	
	Personal Services:		
7570-100-990000-12	Salaries and wages .....(	9,456)	
	Special Purpose:		
7570-100-990090-50	Microfilm service charges .....(	100)	
7570-100-995570-50	Affirmative action and equal employment opportunity program ...(	50)	
7570-100-995980-50	Personal attendant demonstration program .(	2,000)	
7570-100-990000-56	Compensation awards ....(	485)	
	Sub-Total Appropriation		12,091
	Total Appropriation, Division of Youth and Family Services		92,409

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET
96. INSTITUTIONAL SUPPORT SERVICES

		(amounts expressed in thousands)	
	Personal Services:		
7500-100-960000-12	Salaries and wages .....(	3,010)	
	Sub-Total Appropriation		3,010

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

Account No.		
	Personal Services:	
7500-100-990000-12	Salaries and wages .....(	9,832)
	Materials and Supplies:	
7500-100-990000-21	Printing and office ....(	162)
7500-100-990000-23	Medical education rehabilitation .....(	1)
7500-100-990000-24	Household and clothing (	3)
	Services Other Than Personal:	
7500-100-990000-30	Travel .....(	22)
7500-100-990000-31	Telephone .....(	496)
7500-100-990000-32	Postage .....(	60)
7500-100-990000-33	Insurance .....(	1)
7500-100-990000-34	Information processing-external .....(	181)
7500-100-990000-35	Household and security (	1)
7500-100-990000-36	Professional services ..(	45)
7500-100-990000-38	Other services .....(	75)
7500-100-990000-39	Information processing-internal .....(	1,896)
	Maintenance and Fixed Charges:	
7500-100-990000-40	Maintenance of building and grounds .....(	1)
7500-100-990000-41	Maintenance of equipment(	15)
7500-100-990000-45	Rent central motor pool (	405)
7500-100-990000-47	Rent other .....(	75)
	Special Purpose:	
7500-100-991590-50	Contract auditing .....(	300)
7500-100-995100-50	Establishment of word processing center .....(	688)
7500-100-995460-50	Crisis intervention/patients rights staff training .(	15)
7500-100-995570-50	Affirmative action and equal employment opportunity program ...(	67)
7500-100-995780-50	Nursing Scholarship Program .....(	270)
7500-100-995950-50	Transfer to State Police for fingerprinting/ background checks of job applicants .....(	250)

Account No.			
7500-100-998630-50	Health care financial information system ....(	1,600)	
7500-100-990000-56	Compensation awards ....(	7)	
7500-100-992510-59	Grant diversion demonstration project .(	20)	
7500-100-992780-59	AFDC homemaker/home health aid demonstration project-Title XIX .....(	102)	
	Additions, Improvements and Equipment:		
7500-100-990000-76	Other equipment .....(	170)	
	Sub-Total Appropriation		16,760
	Total Appropriation, Division of Management and Budget		19,770

7500-100-995970-00 The unexpended balance as of June 30, 1986 in the N.J. Commission on Hunger account is appropriated.

7500-100-995980-50 The unexpended balance as of June 30, 1986 in the Commission on Childrens Services account is appropriated.

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
7520. DIVISION OF VETERANS' SERVICES
19. MANAGEMENT AND FIELD SERVICES

(amounts expressed in thousands)

	Personal Services:	
7520-100-190000-12	Salaries and wages .....(	613)
7520-100-190000-12	Positions established from lump sum appropriation .....(	274)
	Materials and Supplies:	
7520-100-190000-21	Printing and office ....(	11)
	Services Other Than Personal:	
7520-100-190000-30	Travel .....(	2)
7520-100-190000-31	Telephone .....(	54)
7520-100-190000-32	Postage .....(	7)
7520-100-190000-38	Other services .....(	12)
	Maintenance and Fixed Charges:	
7520-100-190000-41	Maintenance of equipment(	10)
7520-100-190000-45	Rent central motor pool (	72)
7520-100-190000-47	Rent other .....(	55)

Account No.			
	Special Purpose:		
7520-100-195010-50	Establish and operate a Veterans' Cemetery ....(	831)	
7520-100-195070-50	Agent Orange Commission (	225)	
7520-100-195090-50	Vietnam Veterans' Special Services Council .....(	200)	
7520-100-195100-50	Vietnam Veterans' Outreach Program .....(	221)	
	Grants:		
7520-100-195030-63	Veterans Orphans Fund-Education Grants .....(	33)	
7520-100-195040-63	Blind veterans allowances .....(	46)	
7520-100-195050-63	Paraplegic and hemiplegic veterans allowances .....(	237)	
7520-100-195110-63	Association of Blind Veterans .....(	25)	
	Sub-Total Appropriation		2,928
	Total Appropriation, Division of Veterans' Services		2,928
7520-100-195140-50	The unexpended balances in the Governor's Veterans' Service Council account as of June 30, 1986 is appropriated for the same purpose.		

7525. NEW JERSEY MEMORIAL HOME FOR DISABLED SOLDIERS AT MENLO PARK
20. DOMICILIARY AND TREATMENT SERVICES

(amounts expressed in thousands

	Personal Services:	
7525-100-200000-12	Salaries and wages .....(	5,105)
7525-100-200000-14	Food in lieu of cash ...(	12)
	Materials and Supplies:	
7525-100-200000-20	Food .....(	405)
7525-100-200000-23	Medical education rehabilitation .....(	222)
7525-100-200000-24	Household and clothing (	4)

Account No.			
	Services Other Than Personal:		
7525-100-200000-36	Professional services ..(	151)	
	Maintenance and Fixed Charges:		
7525-100-200000-41	Maintenance of equipment(	2)	
	Additions, Improvements and Equipment:		
7525-100-200000-76	Other equipment .....(	17)	
	Sub-Total Appropriation		5,918

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7525-100-980000-12	Salaries and wages .....(	968)	
7525-100-980000-14	Food in lieu of cash ...(	1)	
	Materials and Supplies:		
7525-100-980000-25	Fuel and utilities .....(	363)	
	Services Other Than Personal:		
7525-100-980000-33	Insurance .....(	8)	
	Maintenance and Fixed Charges:		
7525-100-980000-40	Maintenance of building and grounds .....(	46)	
	Sub-Total Appropriation		1,386

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7525-100-990000-12	Salaries and wages .....(	446)	
7525-100-990000-14	Food in lieu of cash ...(	1)	
	Materials and Supplies:		
7525-100-990000-21	Printing and office ....(	11)	
7525-100-990000-22	Vehicular .....(	11)	
7525-100-990000-24	Household and clothing (	106)	
	Services Other Than Personal:		
7525-100-990000-30	Travel .....(	3)	
7525-100-990000-31	Telephone .....(	53)	
7525-100-990000-32	Postage .....(	5)	
7525-100-990000-34	Information processing-external .....(	10)	
7525-100-990000-35	Household and security (	183)	
7525-100-990000-36	Professional services ..(	1)	
7525-100-990000-38	Other services .....(	22)	

Account No.			
	Maintenance and Fixed Charges:		
7525-100-990000-41	Maintenance of equipment	18	
7525-100-990000-42	Maintenance of vehicles	10	
	Special Purpose:		
7525-100-990000-56	Compensation awards	40	
	Additions, Improvements and Equipment:		
7525-100-990000-70	Improvements-buildings and grounds	53	
7525-100-990000-74	Vehicular equipment	60	
7525-100-990000-76	Other equipment	55	
	Sub-Total Appropriation		1,088
	Total Appropriation, New Jersey Memorial Home for Disabled Soldiers at Menlo Park		8,392

7530. NEW JERSEY MEMORIAL HOME FOR DISABLED SOLDIERS AT VINELAND

20. DOMICILIARY AND TREATMENT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7530-100-200000-12	Salaries and wages	4,487	
7530-100-200000-14	Food in lieu of cash ...	7	
	Materials and Supplies:		
7530-100-200000-20	Food	321	
7530-100-200000-23	Medical education rehabilitation	62	
7530-100-200000-24	Household and clothing	5	
	Services Other Than Personal:		
7530-100-200000-35	Household and security	78	
7530-100-200000-36	Professional services ..	206	
	Additions, Improvements and Equipment:		
7530-100-200000-76	Other equipment	41	
	Sub-Total Appropriation		5,207

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands

	Personal Services:		
7530-100-980000-12	Salaries and wages	941	
	Materials and Supplies:		
7530-100-980000-25	Fuel and utilities	466	

Account No.			
	Services Other Than Personal:		
7530-100-980000-33	Insurance .....(	11)	
	Maintenance and Fixed Charges:		
7530-100-980000-40	Maintenance of building and grounds .....(	58)	
	Additions, Improvements and Equipment:		
7530-100-980000-70	Improvements-buildings and grounds .....(	88)	
	Sub-Total Appropriation		1,564

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7530-100-990000-12	Salaries and wages .....(	651)	
	Materials and Supplies:		
7530-100-990000-21	Printing and office ....(	25)	
7530-100-990000-22	Vehicular .....(	19)	
7530-100-990000-24	Household and clothing (	89)	
	Services Other Than Personal:		
7530-100-990000-30	Travel .....(	5)	
7530-100-990000-31	Telephone .....(	43)	
7530-100-990000-32	Postage .....(	2)	
7530-100-990000-34	Information processing-external .....(	11)	
7530-100-990000-35	Household and security (	31)	
7530-100-990000-38	Other services .....(	13)	
	Maintenance and Fixed Charges:		
7530-100-990000-41	Maintenance of equipment(	10)	
7530-100-990000-42	Maintenance of vehicles (	8)	
7530-100-990000-47	Rent other .....(	6)	
	Special Purpose:		
7530-100-990000-56	Compensation awards ....(	170)	
	Additions, Improvements and Equipment:		
7530-100-990000-70	Improvements-buildings and grounds .....(	23)	
7530-100-990000-76	Other equipment .....(	32)	
	Sub-Total Appropriation		1,138
	Total Appropriation, New Jersey Memorial Home for Disabled Soldiers at Vineland		7,909

Account No.

7535. VETERANS NURSING FACILITY PARAMUS
20. DOMICILIARY AND TREATMENT SERVICES

		(amounts expressed in thousands)	
	Personal Services:		
7535-100-200000-12	Salaries and wages .....(	1,742)	
	Sub-Total Appropriation		1,742

98. PHYSICAL PLANT AND SUPPORT SERVICES

		(amounts expressed in thousands)	
	Personal Services:		
7535-100-980000-12	Salaries and wages .....(	635)	
	Sub-Total Appropriation		635

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

		(amounts expressed in thousands)	
	Personal Services:		
7535-100-990000-12	Salaries and wages .....(	445)	
7535-100-990000-12	New positions .....(	29)	
	Special Purpose:		
7535-100-997550-50	Establish and operate a third nursing facility (	551)	
	Sub-Total Appropriation		1,025
	Total Appropriation, Veterans Nursing Facility Paramus		3,402
	Total Appropriation, Services to Veterans		22,631
	Total Appropriation, Department of Human Services		696,153

Account No.	
7500-100-995370-00	Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patient/residents who have no other source of funds for such purposes; provided, however, that the allowance shall not exceed $35.00 per month for any eligible resident of an institution and, except that the total amount herein for such allowances shall not exceed $470,000.
	Balances on hand as of June 30, 1986 of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of such patients.
	Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purpose of additional material and other expenses incidental to such sale or manufacture.
	Of the amount hereinabove for the Department of Human Services, such sums as the Director of the Division of Budget and Accounting shall determine first shall be charged to the State Lottery Fund.

Account No.

58. DEPARTMENT OF INSURANCE

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION
3110. DIVISION OF ENFORCEMENT AND LICENSING
01. LICENSING AND ENFORCEMENT

		(amounts expressed in thousands)	
	Personal Services:		
3110-100-010000-12	Salaries and wages .....(	2,364)	
3110-100-010000-12	Positions established in lieu of appropriated revenue .....(	32)	
3110-100-010000-12	New positions .....(	59)	
	Materials and Supplies:		
3110-100-010000-21	Printing and office ....(	60)	
	Services Other Than Personal:		
3110-100-010000-30	Travel .....(	180)	
3110-100-010000-31	Telephone .....(	32)	
3110-100-010000-32	Postage .....(	49)	
3110-100-010000-34	Information processing-external .....(	1,180)	
3110-100-010000-38	Other services .....(	5)	
3110-100-010000-39	Information processing-internal .....(	200)	
	Maintenance and Fixed Charges:		
3110-100-010000-41	Maintenance of equipment(	5)	
3110-100-010000-45	Rent central motor pool (	7)	
3110-100-010000-47	Rent other .....(	1)	
	Sub-Total Appropriation		4,174

3110-444-010000-00 There are appropriated to administer the "New Jersey Insurance Fraud Prevention Act," P.L. 1983, c. 320, (C. 17:33A-1 et seq.) such sums as prescribed by the Act.

04. PUBLIC AND REGULATORY SERVICES

		(amounts expressed in thousands)	
	Personal Services:		
3110-100-040000-12	Salaries and wages .....(	170)	
3110-100-040000-12	Positions established in lieu of appropriated revenue .....(	220)	
	Materials and Supplies:		
3110-100-040000-21	Printing and office ....(	24)	

Account No.			
	Services Other Than Personal:		
3110-100-040000-30	Travel	10	
3110-100-040000-31	Telephone	20	
3110-100-040000-32	Postage	41	
3110-100-040000-34	Information processing-external	100	
3110-100-040000-38	Other services	6	
	Maintenance and Fixed Charges:		
3110-100-040000-41	Maintenance of equipment	5	
3110-100-040000-45	Rent central motor pool	1	
	Sub-Total Appropriation		597

3120. DIVISION OF ACTUARIAL SERVICES
02. ACTUARIAL SERVICES

(amounts expressed in thousands)

	Personal Services:		
3120-100-020000-12	Salaries and wages	1,521	
3120-100-020000-12	Positions established in lieu of appropriated revenue	243	
3120-100-020000-12	New positions	78	
	Materials and Supplies:		
3120-100-020000-21	Printing and office	17	
	Services Other Than Personal:		
3120-100-020000-30	Travel	10	
3120-100-020000-31	Telephone	29	
3120-100-020000-32	Postage	14	
3120-100-020000-34	Information processing-external	217	
3120-100-020000-38	Other services	6	
	Maintenance and Fixed Charges:		
3120-100-020000-41	Maintenance of equipment	3	
3120-100-020000-45	Rent central motor pool	4	
	Sub-Total Appropriation		2,142

Account No.

3130. REAL ESTATE COMMISSION
03. REGULATION OF THE REAL ESTATE INDUSTRY

(amounts expressed in thousands)

Account No.		
	Personal Services:	
3130-100-030000-11	Real estate commissions	(75)
3130-100-030000-12	Salaries and wages	(794)
3130-100-030000-12	Positions established in lieu of appropriated revenue	(36)
3130-100-030000-12	New positions	(96)
	Materials and Supplies:	
3130-100-030000-21	Printing and office	(25)
	Services Other Than Personal:	
3130-100-030000-30	Travel	(10)
3130-100-030000-31	Telephone	(21)
3130-100-030000-32	Postage	(48)
3130-100-030000-34	Information processing-external	(247)
3130-100-030000-36	Professional services	(5)
3130-100-030000-38	Other services	(3)
	Maintenance and Fixed Charges:	
3130-100-030000-41	Maintenance of equipment	(4)
3130-100-030000-45	Rent central motor pool	(20)
3130-100-030000-47	Rent other	(2)
	Sub-Total Appropriation	1,386

3130-440-030000-00 Receipts from the investigation of out-of-State land sales are appropriated for the conduct of such investigations.

3130-716-720000-00 There are appropriated from the Real Estate Guaranty Fund, such sums as may be necessary to pay claims.

3150. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

Account No.		
	Personal Services:	
3150-100-990000-12	Salaries and wages	(1,191)
	Materials and Supplies:	
3150-100-990000-21	Printing and office	(20)
3150-100-990000-24	Household and clothing	(2)

Account No.			
	Services Other Than Personal:		
3150-100-990000-30	Travel .....(	10)	
3150-100-990000-31	Telephone .....(	40)	
3150-100-990000-32	Postage .....(	15)	
3150-100-990000-33	Insurance .....(	2)	
3150-100-990000-34	Information processing-external .....(	22)	
3150-100-990000-38	Other services .....(	30)	
	Maintenance and Fixed Charges:		
3150-100-990000-41	Maintenance of equipment(	7)	
3150-100-990000-45	Rent central motor pool (	32)	
3150-100-990000-47	Rent other .....(	5)	
	Special Purpose:		
3150-100-990010-50	Affirmative action and equal employment opportunity program ...(	7)	
3150-100-990000-56	Compensation awards ....(	10)	
	Sub-Total Appropriation		1,393
3150-442-990000-00	There is appropriated from receipts, a sum in accordance with the limitations of section 1 of P. L. 1949, c. 248 (C. 17:24-13), to defray the expenses of the Committee on Valuation of Securities of the National Association of Insurance Commissioners.		

3160. UNSATISFIED CLAIM AND JUDGMENT FUND
05. UNSATISFIED CLAIM AND JUDGEMENT FUND

(amounts expressed in thousands)

	Personal Services:		
3160-100-050000-12	Salaries and wages .....(	533)	
	Materials and Supplies:		
3160-100-050000-21	Printing and office ....(	7)	
	Services Other Than Personal:		
3160-100-050000-30	Travel .....(	1)	
3160-100-050000-31	Telephone .....(	10)	
3160-100-050000-32	Postage .....(	8)	
3160-100-050000-34	Information processing-external .....(	37)	
3160-100-050000-36	Professional services ..(	14)	
3160-100-050000-38	Other services .....(	1)	

Account No.			
	Maintenance and Fixed Charges:		
3160-100-050000-40	Maintenance of buildings and grounds .....(	1)	
3160-100-050000-41	Maintenance of equipment(	4)	
3160-100-050000-44	Rent buildings and grounds .....(	78)	
3160-100-050000-45	Rent central motor pool (	3)	
	Special Purpose:		
3160-100-050620-50	Microfilm service charges unsatisfied claims judgment .....(	18)	
3160-100-050000-58	Other special purpose ..(	36)	
	Additions, Improvements and Equipment:		
3160-100-050000-76	Other equipment .....(	4)	
	Sub-Total Appropriation		755
3160-100-050000-00	The amount hereinabove for Unsatisfied Claims is appropriated out of the Unsatisfied Claim and Judgment Fund and, in addition, there are appropriated out of such Fund additional sums as may be necessary for the payment of claims pursuant to section 7 of P. L. 1952, c. 174, (C39:6-67), and for such additional costs as may be required to administer the Fund pursuant to P. L. 1952, c. 174 (C39:6-61 et seq.).		
	Total Appropriation, Department of Insurance		10,447
3110-100-010000 3130-100-030000 3150-100-990000	The unexpended balances as of June 30, 1986 in Licensing and Enforcement, Regulation of the Real Estate Industry and Management and Administrative Services program classifications are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.		
3110-100-010000-00 3120-100-020000-00 3130-100-030000-00	Receipts in excess of those anticipated are appropriated.		

Account No

62. DEPARTMENT OF LABOR

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
4565. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
4565-100-990000-12	Salaries and wages .....(	1,250)	
	Materials and Supplies:		
4565-100-990000-21	Printing and office ....(	19)	
4565-100-990000-24	Household and clothing (	2)	
4565-100-990000-26	Other materials and supplies .....(	2)	
	Services Other Than Personal:		
4565-100-990000-30	Travel .....(	17)	
4565-100-990000-31	Telephone .....(	50)	
4565-100-990000-32	Postage .....(	19)	
4565-100-990000-33	Insurance .....(	41)	
4565-100-990000-38	Other services .....(	12)	
4565-100-990000-39	Information processing-internal .....(	62)	
	Maintenance and Fixed Charges:		
4565-100-990000-40	Maintenance of buildings and grounds .....(	3)	
4565-100-990000-41	Maintenance of equipment(	4)	
4565-100-990000-45	Rent central motor pool (	25)	
4565-100-990000-47	Rent other .....(	2)	
	Special Purpose:		
4565-100-990060-50	Data processing system .(	1,821)	
4565-100-995570-50	Affirmative action and equal employment opportunity program ...(	58)	
	Additions, Improvements and Equipment:		
4565-100-990000-76	Other equipment .....(	42)	
4565-100-990000-77	Information processing equipment .....(	7)	
	Sub-Total Appropriation		3,436

4565-100-990060-50 The unexpended balance in the data processing system account as of June 30, 1986 is appropriated.

4565-100-990060-50 Of the amounts hereinabove for the data processing system account, an amount not to exceed $1,600,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

Account No.

4570. DIVISION OF PLANNING AND RESEARCH
18. PLANNING AND RESEARCH

		(amounts expressed in thousands)
	Personal Services:	
4570-100-180000-12	Salaries and wages .....(	514)
	Materials and Supplies:	
4570-100-180000-21	Printing and office ....(	7)
	Services Other Than Personal:	
4570-100-180000-30	Travel .....(	2)
4570-100-180000-31	Telephone .....(	12)
4570-100-180000-32	Postage .....(	9)
4570-100-180000-38	Other services .....(	3)
4570-100-180000-39	Information processing-internal .....(	87)
	Maintenance and Fixed Charges:	
4570-100-180000-41	Maintenance of equipment(	2)
	Sub-Total Appropriation	636
	Total Appropriation, Economic Planning and Development	4,072

52. ECONOMIC REGULATION
4550. DIVISION OF WORKPLACE STANDARDS
11. PROMULGATION AND LICENSING OF WORKPLACE STANDARDS

		(amounts expressed in thousands)
	Personal Services:	
4550-100-110000-12	Salaries and wages .....(	548)
	Materials and Supplies:	
4550-100-110000-21	Printing and office ....(	23)
	Services Other Than Personal:	
4550-100-110000-30	Travel .....(	2)
4550-100-110000-31	Telephone .....(	6)
4550-100-110000-32	Postage .....(	14)
4550-100-110000-34	Information processing-external .....(	8)
4550-100-110000-36	Professional services ..(	1)
4550-100-110000-38	Other services .....(	3)
	Maintenance and Fixed Charges:	
4550-100-110000-41	Maintenance of equipment(	1)
4550-100-110000-45	Rent central motor pool (	4)

Account No.			
	Special Purpose:		
4550-100-110010-50	Carnival Amusement Ride Safety Advisory Board	1)	
4550-100-115800-50	Safety Commission	2)	
	Additions, Improvements and Equipment:		
4550-100-110000-76	Other equipment	1)	
	Sub-Total Appropriation		614

12. ENFORCEMENT OF WORKPLACE STANDARDS

(amounts expressed in thousands)

	Personal Services:		
4550-100-120000-12	Salaries and wages	3,162)	
	Materials and Supplies:		
4550-100-120000-21	Printing and office	41)	
4550-100-120000-24	Household and clothing	1)	
4550-100-120000-26	Other materials and supplies	2)	
	Services Other Than Personal:		
4550-100-120000-30	Travel	80)	
4550-100-120000-31	Telephone	81)	
4550-100-120000-32	Postage	76)	
4550-100-120000-36	Professional services	8)	
4550-100-120000-38	Other services	16)	
4550-100-120000-39	Information processing-internal	26)	
	Maintenance and Fixed Charges:		
4550-100-120000-41	Maintenance of equipment	7)	
4550-100-120000-45	Rent central motor pool	175)	
4550-100-120000-47	Rent other	31)	
	Special Purpose:		
4550-100-120040-50	Asbestos control and licensing	399)	
4550-100-125000-50	On site consultation (State share)	140)	
4550-100-125020-50	Mine Safety Training Act (State share)	8)	
4550-100-125100-50	Public Employees Occupational Safety and Health Act	575)	
4550-100-120000-56	Compensation awards	11)	
	Additions, Improvements and Equipment:		
4550-100-120000-76	Other equipment	22)	
	Sub-Total Appropriation		4,861

Account No.		
4550-440-124000-00 4550-440-124040-00	There are appropriated out of the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such sums as necessary for payments.	
4550-756-120100-00	There are appropriated out of the Worker and Community Right-to-Know Fund such sums as may be necessary to carry out the provisions of P. L. 1983, c. 315 (C34:5A-1 et seq.).	
	Total Appropriation, Economic Regulation	5,475

53. ECONOMIC ASSISTANCE AND SECURITY
4510. DIVISION OF UNEMPLOYMENT INSURANCE
01. UNEMPLOYMENT INSURANCE

(amounts expressed in thousands)

	Personal Services:		
4510-100-010000-12	Salaries and wages .....(	319)	
	Materials and Supplies:		
4510-100-010000-21	Printing and office ....(	20)	
	Services Other Than Personal:		
4510-100-010000-30	Travel .....(	28)	
4510-100-010000-31	Telephone .....(	6)	
4510-100-010000-32	Postage .....(	11)	
4510-100-010000-39	Information processing-internal .....(	24)	
	Maintenance and Fixed Charges:		
4510-100-010000-41	Maintenance of equipment(	6)	
4510-100-010000-45	Rent central motor pool (	1)	
	Special Purpose:		
4510-100-010050-50	Administration of wage reporting .....(	350)	
4510-100-010060-50	Set-off of individual liabilities program ...(	444)	
	Additions, Improvements and Equipment:		
4510-100-010000-77	Information processing equipment .....(	6)	
	Sub-Total Appropriation		1,215
4510-100-010000-00 4510-100-010050-00 4510-100-010060-00	The amounts hereinabove for the Unemployment Insurance program classification are appropriated from the Unemployment Compensation Auxiliary Fund.		

Account No.

There is appropriated from the Unemployment Compensation Auxiliary Fund an amount not to exceed $4,500,000 for the implementation of the Wage Reporting System and other unemployment insurance activities subject to the approval of the Director of the Division of Budget and Accounting.

4520. BUREAUS OF STATE AND PRIVATE PLANS-DISABILITY INSURANCE
03. STATE DISABILITY INSURANCE PLAN

(amounts expressed in thousands)

	Personal Services:	
4520-100-030000-12	Salaries and wages .....(	5,574)
	Materials and Supplies:	
4520-100-030000-21	Printing and office ....(	160)
	Services Other Than Personal:	
4520-100-030000-30	Travel .....(	22)
4520-100-030000-31	Telephone .....(	76)
4520-100-030000-32	Postage .....(	174)
4520-100-030000-33	Insurance .....(	4)
4520-100-030000-36	Professional services ..(	25)
4520-100-030000-38	Other services .....(	4)
4520-100-030000-39	Information processing-internal .....(	335)
	Maintenance and Fixed Charges:	
4520-100-030000-40	Maintenance of buildings and grounds .....(	2)
4520-100-030000-41	Maintenance of equipment(	8)
4520-100-030000-44	Rent buildings and grounds .....(	182)
4520-100-030000-45	Rent central motor pool (	18)
4520-100-030000-47	Rent other .....(	10)
	Special Purpose:	
4520-100-030010-50	Reimbursement to Unemployment Insurance for Joint Tax Functions(	4,700)
4520-100-030000-56	Compensation awards ....(	4)
	Additions, Improvements and Equipment:	
4520-100-030000-76	Other equipment .....(	6)
	Sub-Total Appropriation	11,304

Account No.

04. PRIVATE DISABILITY INSURANCE PLAN

(amounts expressed in thousands)

	Personal Services:		
4520-100-040000-12	Salaries and wages .....(	1,898)	
	Materials and Supplies:		
4520-100-040000-21	Printing and office ....(	14)	
	Services Other Than Personal:		
4520-100-040000-30	Travel .....(	6)	
4520-100-040000-31	Telephone .....(	40)	
4520-100-040000-32	Postage .....(	156)	
4520-100-040000-36	Professional services ..(	2)	
4520-100-040000-38	Other services .....(	3)	
4520-100-040000-39	Information processing-internal .....(	39)	
	Maintenance and Fixed Charges:		
4520-100-040000-40	Maintenance of buildings and grounds .....(	1)	
4520-100-040000-41	Maintenance of equipment(	4)	
4520-100-040000-44	Rent buildings and grounds .....(	75)	
4520-100-040000-45	Rent central motor pool (	1)	
4520-100-040000-47	Rent other .....(	6)	
	Special Purpose:		
4520-100-040000-56	Compensation awards ....(	1)	
	Additions, Improvements and Equipment:		
4520-100-040000-76	Other equipment .....(	3)	
4520-100-040000-77	Information processing equipment .....(	6)	
	Sub-Total Appropriation		2,255

4520-100-030000-00
4520-100-030010-00
4520-100-040000-00

The amounts hereinabove for State Disability Insurance Plan and Private Disability Insurance Plan shall be payable out of the State Disability Benefits Fund and, in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer the Disability Insurance Program and such sums as may be necessary to pay disability benefits.

Account No.

4525. DIVISION OF WORKERS COMPENSATION
05. WORKERS' COMPENSATION

(amounts expressed in thousands)

	Personal Services:		
4525-100-050000-12	Salaries and wages .....(	4,750)	
	Materials and Supplies:		
4525-100-050000-21	Printing and office ....(	59)	
4525-100-050000-24	Household and clothing (	6)	
4525-100-050000-26	Other materials and supplies .....(	3)	
	Services Other Than Personal:		
4525-100-050000-30	Travel .....(	14)	
4525-100-050000-31	Telephone .....(	70)	
4525-100-050000-32	Postage .....(	110)	
4525-100-050000-35	Household and security (	3)	
4525-100-050000-38	Other services .....(	14)	
4525-100-050000-39	Information processing-internal .....(	8)	
	Maintenance and Fixed Charges:		
4525-100-050000-40	Maintenance of buildings and grounds .....(	4)	
4525-100-050000-41	Maintenance of equipment(	47)	
4525-100-050000-45	Rent central motor pool (	30)	
4525-100-050000-47	Rent other .....(	14)	
	Special Purpose:		
4525-100-050010-50	Workers' compensation case management initiative .....(	500)	
4525-100-050000-56	Compensation awards ....(	63)	
	Additions, Improvements and Equipment:		
4525-100-050000-76	Other equipment .....(	10)	
	Sub-Total Appropriation		5,705

4530. DIVISION OF SPECIAL COMPENSATION
06. SPECIAL COMPENSATION

(amounts expressed in thousands)

	Personal Services:		
4530-100-060000-12	Salaries and wages .....(	928)	
	Materials and Supplies:		
4530-100-060000-21	Printing and office ....(	6)	

Account No.			
	Services Other Than Personal:		
4530-100-060000-30	Travel .....(	7)	
4530-100-060000-31	Telephone .....(	4)	
4530-100-060000-32	Postage .....(	21)	
4530-100-060000-36	Professional services ..(	1)	
4530-100-060000-38	Other services .....(	1)	
4530-100-060000-39	Information processing-internal .....(	5)	
	Maintenance and Fixed Charges:		
4530-100-060000-40	Maintenance of buildings and grounds .....(	1)	
4530-100-060000-41	Maintenance of equipment(	4)	
4530-100-060000-44	Rent buildings and grounds .....(	7)	
4530-100-060000-45	Rent central motor pool (	3)	
4530-100-060000-47	Rent other .....(	1)	
	Additions, Improvements and Equipment:		
4530-100-060000-76	Other equipment .....(	2)	
4530-100-060000-77	Information processing equipment .....(	7)	
	Sub-Total Appropriation		998
	Total Appropriation, Economic Assistance and Security		21,477

4530-440-060010-00 The amount hereinabove for the Special Compensation Fund shall be payable out of such Fund and, notwithstanding the $12,500 limitation set forth in RS 34:15-95, in addition to the amounts hereinabove, there are appropriated out of the Special Compensation Fund such additional sums as may be required for costs of administration and beneficiary payments.

4530-440-060010-00 The State Treasurer is directed to transfer to the General Fund the sum of $50,000 from the excess in the Special Compensation Fund over the sum of $1,250,000 accumulated as of June 30, 1986 pursuant to R.S. 34:15-94.

54. MANPOWER AND EMPLOYMENT SERVICES
4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES
07. VOCATIONAL REHABILITATION SERVICES

(amounts expressed in thousands)

	Personal Services:	
4535-100-070000-12	Salaries and wages .....(	2,165)
	Materials and Supplies:	
4535-100-070000-21	Printing and office ....(	10)

Account No.		
	Services Other Than Personal:	
4535-100-070000-30	Travel .....(	21)
4535-100-070000-31	Telephone .....(	37)
4535-100-070000-32	Postage .....(	11)
4535-100-070000-36	Professional services ..(	21)
4535-100-070000-38	Other services .....(	4)
4535-100-070000-39	Information processing-internal .....(	66)
	Maintenance and Fixed Charges:	
4535-100-070000-41	Maintenance of equipment(	8)
4535-100-070000-45	Rent central motor pool (	5)
4535-100-070000-47	Rent other .....(	3)
	Special Purpose:	
4535-100-070030-50	Services to clients (State share) .....(	2,620)
4535-100-070060-50	Sheltered workshop support .....(	5,500)
4535-100-070070-50	Sheltered workshop employment placement incentive program .....(	250)
4535-100-071000-50	Governor's Committee on the Disabled .....(	75)
4535-100-075010-50	Training Grant (State share) .....(	4)
4535-100-075040-50	Work Activity Training Center .....(	656)
	Additions, Improvements and Equipment:	
4535-100-070000-76	Other equipment .....(	9)
4535-100-070000-77	Information processing equipment .....(	30)
	Sub-Total Appropriation	11,495

4535-100-072000-50 The unexpended balance as of June 30, 1986 in the Governor's task force on services to disabled persons account is appropriated

The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Of the amounts hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed $7,485,000 shall be appropriated from the Unemployment Compensation Auxiliary Fund.

Account No.

4538. DIVISION OF THE DEAF
23. SERVICES FOR THE DEAF

(amounts expressed in thousands)

	Personal Services:	
4538-100-230000-12	Salaries and wages .....(	148)
	Materials and Supplies:	
4538-100-230000-21	Printing and office ....(	13)
4538-100-230000-23	Medical education rehabilitation .....(	2)
	Services Other Than Personal:	
4538-100-230000-30	Travel .....(	3)
4538-100-230000-31	Telephone .....(	11)
4538-100-230000-32	Postage .....(	14)
4538-100-230000-34	Information processing-external .....(	1)
4538-100-230000-36	Professional services ..(	3)
4538-100-230000-38	Other services .....(	3)
	Maintenance and Fixed Charges:	
4538-100-230000-41	Maintenance of equipment(	2)
4538-100-230000-45	Rent central motor pool (	4)
	Special Purpose:	
4538-100-230010-50	Services to deaf clients(	23)
4538-100-230030-50	Fair Lawn School for the Deaf .....(	125)
4538-100-235020-50	Advisory Council on the Deaf .....(	1)
4538-100-230000-56	Compensation awards ....(	1)
	Additions, Improvements and Equipment:	
4538-100-230000-76	Other equipment .....(	5)
	Sub-Total Appropriation	359

4545. DIVISION OF EMPLOYMENT SERVICES
10. EMPLOYMENT DEVELOPMENT SERVICES

(amounts expressed in thousands)

	Personal Services:	
4545-100-100750-12	Salaries and wages .....(	162)
	Materials and Supplies:	
4545-100-100750-21	Printing and office ....(	1)
	Services Other Than Personal:	
4545-100-100750-30	Travel .....(	4)
4545-100-100750-31	Telephone .....(	5)
4545-100-100750-32	Postage .....(	6)

Account No.			
	Maintenance and Fixed Charges:		
4545-100-100750-44	Rent buildings and grounds .....(	10)	
4545-100-100750-45	Rent central motor pool (	4)	
	Special Purpose:		
4545-100-100760-50	Governor's Employment and Training Program: Service Allocation .....(	3,000)	
4545-100-100770-50	Governor's Employment and Training Program: Office of Customized Training Allocation ...(	1,000)	
	Grants:		
4545-100-100750-63	Customized Training ....(	500)	
	Sub-Total Appropriation		4,692
4545-100-100750-00 4545-100-100760-00 4545-100-100770-00	The amount hereinabove for the Employment Development Services account shall be appropriated from the Unemployment Compensation Auxiliary Fund.		

4555. PUBLIC EMPLOYMENT RELATIONS COMMISSION
16. PUBLIC SECTOR LABOR RELATIONS

(amounts expressed in thousands)

	Personal Services:		
4555-100-160000-12	Salaries and wages .....(	1,538)	
	Materials and Supplies:		
4555-100-160000-21	Printing and office ....(	28)	
	Services Other Than Personal:		
4555-100-160000-30	Travel .....(	35)	
4555-100-160000-31	Telephone .....(	29)	
4555-100-160000-32	Postage .....(	19)	
4555-100-160000-34	Information processing-external .....(	19)	
4555-100-160000-35	Household and security (	2)	
4555-100-160000-36	Professional services ..(	206)	
4555-100-160000-38	Other services .....(	18)	
	Maintenance and Fixed Charges:		
4555-100-160000-40	Maintenance of buildings and grounds .....(	1)	
4555-100-160000-41	Maintenance of equipment(	7)	
4555-100-160000-45	Rent central motor pool (	10)	
	Additions, Improvements and Equipment:		
4555-100-160000-76	Other equipment .....(	10)	
	Sub-Total Appropriation		1,922

Account No.

Notwithstanding the provisions of the "New Jersey Employer--Employee Relations Act," P. L. 1941, c.100, as amended by P.L. 1968, c.303 (C34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.

4556. PUBLIC EMPLOYEE RELATIONS COMMISSION'S APPEAL BOARD
16. PUBLIC SECTOR LABOR RELATIONS

		(amounts expressed in thousands)
	Personal Services:	
4556-100-160000-12	Salaries and wages .....(	14)
	Materials and Supplies:	
4556-100-160000-21	Printing and office ....(	2)
	Services Other Than Personal:	
4556-100-160000-30	Travel .....(	2)
4556-100-160000-31	Telephone .....(	2)
4556-100-160000-32	Postage .....(	2)
4556-100-160000-36	Professional services ..(	10)
4556-100-160000-38	Other services .....(	2)
	Special Purpose:	
4556-100-160050-50	Appeal Board Staff Augmentation .....(	52)
	Additions, Improvements and Equipment:	
4556-100-160000-76	Other equipment .....(	1)
	Sub-Total Appropriation	87

4560. STATE BOARD OF MEDIATION
17. PRIVATE SECTOR LABOR RELATIONS

		(amounts expressed in thousands)
	Personal Services:	
4560-100-170000-11	Board members (7) .....(	11)
4560-100-170000-12	Salaries and wages .....(	409)
	Materials and Supplies:	
4560-100-170000-21	Printing and office ....(	4)
4560-100-170000-24	Household and clothing (	2)

Account No.			
	Services Other Than Personal:		
4560-100-170000-30	Travel .....(	11)	
4560-100-170000-31	Telephone .....(	19)	
4560-100-170000-32	Postage .....(	4)	
4560-100-170000-34	Information processing-external .....(	1)	
4560-100-170000-38	Other services .....(	4)	
	Maintenance and Fixed Charges:		
4560-100-170000-41	Maintenance of equipment(	1)	
4560-100-170000-45	Rent central motor pool (	11)	
	Sub-Total Appropriation		477
	Total Appropriation, Manpower and Employment Services		19,032
	Total Appropriation, Department of Labor		50,056

Account No.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY
1110. DIVISION OF MOTOR VEHICLES
01. LICENSING AND REGISTRATION

(amounts expressed in thousands)

	Personal Services:		
1110-100-010000-12	Salaries and wages .....(	5,375)	
	Materials and Supplies:		
1110-100-010000-21	Printing and office ....(	1,842)	
1110-100-010000-22	Vehicular .....(	7)	
1110-100-010000-24	Household and clothing (	4)	
1110-100-010000-26	Other materials and supplies .....(	1,986)	
	Services Other Than Personal:		
1110-100-010000-30	Travel .....(	11)	
1110-100-010000-31	Telephone .....(	329)	
1110-100-010000-32	Postage .....(	929)	
1110-100-010000-33	Insurance .....(	6)	
1110-100-010000-35	Household and security (	50)	
1110-100-010000-38	Other services .....(	15)	
1110-100-010000-39	Information processing-internal .....(	7,528)	
	Maintenance and Fixed Charges:		
1110-100-010000-41	Maintenance of equipment(	73)	
1110-100-010000-45	Rent central motor pool (	34)	
1110-100-010000-47	Rent other .....(	52)	
	Special Purpose:		
1110-100-010620-50	Microfilm service charges .....(	86)	
1110-100-010650-50	Microfilming document purging and microfilm indexing system .....(	2,000)	
1110-100-010000-56	Compensation awards ....(	20)	
	Additions, Improvements and Equipment:		
1110-100-010000-70	Improvements-buildings and grounds .....(	150)	
1110-100-010000-76	Other equipment .....(	42)	
	Sub-Total Appropriation		20,539

1110-100-010000-00 No appropriation hereinabove and no appropriation from driver license and motor vehicle fees shall be used for the production or distribution of reflectorized license plates.

Account No.	
1110-100-010000-00	In addition to the amounts hereinabove, there are appropriated from driver license and motor vehicles fees such sums as may be necessary to defray the cost of registering motor vehicles, licensing drivers at motor vehicle agencies, and maintaining services at motor vehicle agencies in operation as of June 30, 1986, under RS 39:3-3 and RS 39:10-25, subject to the approval of the Director of the Division of Budget and Accounting.
1110-100-010000-00	In addition to the amounts hereinabove appropriated, there are appropriated such sums as may be necessary to defray the costs necessary to implement improvements and reforms in the operation of the Division of Motor Vehicles and its facilities, subject to the approval of the Director of the Division of Budget and Accounting and the approval of the committee designated within this act to exercise legislative review and approval of transfers.
1110-100-010070-00	Receipts derived pursuant to section 23 of P.L. 1983, c. 105 (C. 39:4-14.3w), not to exceed $50,000 are appropriated for the purpose of providing an educational program for the safe operation of bicycles and motorized bicycles, subject to the approval of the Director of the Division of Budget and Accounting.
1110-454-019010-00	There is appropriated from the Boat Certification Fund such sums as may be necessary to defray the costs of administering and enforcing the provisions of P.L. 1984, c. 152 (C. 12:7A- et seq.) the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
1110-447-010400-00	Receipts from the salvage title program, derived pursuant to section 5 of P.L. 1983, c. 323 (C. 39:10-35), and the unexpended balance as of June 30, 1986 are appropriated to support the program.

Account No.

02. VEHICLE CONTROL AND DRIVER TESTING

		(amounts expressed in thousands)	
	Personal Services:		
1110-100-020000-12	Salaries and wages .....(	18,157)	
	Materials and Supplies:		
1110-100-020000-21	Printing and office ....(	503)	
1110-100-020000-22	Vehicular .....(	36)	
1110-100-020000-24	Household and clothing (	302)	
1110-100-020000-25	Fuel and utilities .....(	523)	
	Services Other Than Personal:		
1110-100-020000-30	Travel .....(	33)	
1110-100-020000-31	Telephone .....(	138)	
1110-100-020000-32	Postage .....(	42)	
1110-100-020000-33	Insurance .....(	112)	
1110-100-020000-35	Household and security (	124)	
1110-100-020000-36	Professional services ..(	8)	
1110-100-020000-38	Other services .....(	7)	
1110-100-020000-39	Information processing-internal .....(	18)	
	Maintenance and Fixed Charges:		
1110-100-020000-40	Maintenance of buildings and grounds .....(	120)	
1110-100-020000-41	Maintenance of equipment(	38)	
1110-100-020000-42	Maintenance of vehicles (	3)	
1110-100-020000-45	Rent central motor pool (	250)	
1110-100-020000-47	Rent other .....(	46)	
	Special Purpose:		
1110-100-022200-50	Vehicle inspection annual program .....(	1,913)	
1110-100-022400-50	Public inspection station expansion .....(	1,000)	
1110-100-020000-56	Compensation awards ....(	60)	
	Additions, Improvements and Equipment:		
1110-100-020000-70	Improvements-buildings and grounds .....(	258)	
1110-100-020000-76	Other equipment .....(	250)	
	Sub-Total Appropriation		23,941

1110-100-022400-50 The unexpended balance as of June 30, 1986 in the public inspection station expansion account, not to exceed $800,000, is appropriated for the same purpose.

Account No.

03. DRIVER CONTROL

(amounts expressed in thousands)

	Personal Services:		
1110-100-030000-12	Salaries and wages .....(	3,447)	
	Materials and Supplies:		
1110-100-030000-21	Printing and office ....(	135)	
1110-100-030000-22	Vehicular .....(	7)	
1110-100-030000-23	Medical education rehabilitation .....(	6)	
	Services Other Than Personal:		
1110-100-030000-30	Travel .....(	13)	
1110-100-030000-31	Telephone .....(	156)	
1110-100-030000-32	Postage .....(	151)	
1110-100-030000-36	Professional services ..(	115)	
1110-100-030000-38	Other services .....(	1)	
1110-100-030000-39	Information processing-internal .....(	330)	
	Maintenance and Fixed Charges:		
1110-100-030000-41	Maintenance of equipment(	24)	
1110-100-030000-47	Rent other .....(	19)	
	Special Purpose:		
1110-100-030020-50	Federal highway safety program .....(	206)	
1110-100-030500-50	Implementation of surcharge program .....(	7,800)	
1110-100-033020-50	Uninsured motorist program .....(	1,000)	
1110-100-034490-50	Drunk Driver Fund program .....(	42)	
1110-100-030000-56	Compensation awards ....(	19)	
	Additions, Improvements and Equipment:		
1110-100-030000-76	Other equipment .....(	23)	
	Sub-Total Appropriation		13,494

1110-100-030020-50 The unexpended balances in the federal highway safety program-State match account, including the accounts of the several departments, as of June 30, 1986, are appropriated for such highway safety projects.

1110-100-030500-00
1110-100-030500-50 Receipts derived from surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act--Merit Rating System Surcharge Program of 1982, P.L. 1983, c. 65 (C17:29A-33 et al.), in excess of $7,800,000 are appropriated for the purposes of the act. The unexpended balances as of June 30, 1986 in the motor vehicles administrative expense account shall be used as partial repayment of a loan from the Unsatisfied Claims and Judgement Fund.

Account No.	
1110-100-033020-50 1110-302-030000-00	Receipts derived pursuant to section 2 of P.L. 1972, c. 197 (C39:6B-2), as amended by P.L. 1983, c. 141, in excess of $1,000,000, and the unexpended balance as of June 30, 1986 are appropriated for the uninsured motorist revolving program.
1110-100-034490-50	The receipts derived from drunk driving fines collected pursuant to Chapter 4 of Title 39 of the Revised Statutes, in excess of $42,000, are appropriated to the administration of the drunk driving enforcement program and the unexpended balance as of June 30, 1986 is appropriated.

89. REVENUE COLLECTION SERVICES

(amounts expressed in thousands)

	Personal Services:	
1110-100-890000-12	Salaries and wages .....(	2,016)
	Materials and Supplies:	
1110-100-890000-21	Printing and office ....(	360)
1110-100-890000-22	Vehicular .....(	3)
	Services Other Than Personal:	
1110-100-890000-30	Travel .....(	20)
1110-100-890000-31	Telephone .....(	36)
1110-100-890000-32	Postage .....(	2,373)
1110-100-890000-35	Household and security (	7)
1110-100-890000-38	Other services .....(	2)
1110-100-890000-39	Information processing-internal .....(	1,181)
	Maintenance and Fixed Charges:	
1110-100-890000-41	Maintenance of equipment(	84)
1110-100-890000-42	Maintenance of vehicles (	2)
1110-100-890000-45	Rent central motor pool (	49)
	Additions, Improvements and Equipment:	
1110-100-890000-76	Other equipment .....(	7)
	Sub-Total Appropriation	6,140

Account No.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
1110-100-990000-12	Salaries and wages .....(	4,134)	
	Materials and Supplies:		
1110-100-990000-21	Printing and office ....(	184)	
1110-100-990000-22	Vehicular .....(	20)	
1110-100-990000-23	Medical education rehabilitation .....(	3)	
1110-100-990000-24	Household and clothing (	17)	
1110-100-990000-25	Fuel and utilities .....(	1)	
1110-100-990000-26	Other materials and supplies .....(	1)	
	Services Other Than Personal:		
1110-100-990000-30	Travel .....(	18)	
1110-100-990000-31	Telephone .....(	372)	
1110-100-990000-32	Postage .....(	30)	
1110-100-990000-33	Insurance .....(	4)	
1110-100-990000-35	Household and security (	14)	
1110-100-990000-38	Other services .....(	79)	
1110-100-990000-39	Information processing-internal .....(	323)	
	Maintenance and Fixed Charges:		
1110-100-990000-40	Maintenance of buildings and grounds .....(	30)	
1110-100-990000-41	Maintenance of equipment(	73)	
1110-100-990000-42	Maintenance of vehicles (	3)	
1110-100-990000-45	Rent central motor pool (	30)	
1110-100-990000-47	Rent other .....(	33)	
	Special Purpose:		
1110-100-995020-50	Data processing enhancements .....(	5,000)	
1110-100-995040-50	Photo licensing .....(	350)	
1110-100-995070-50	Customer service telephone center expansion .....(	711)	
1110-100-998080-50	Affirmative action and equal employment opportunity program ...(	8)	
1110-100-990000-56	Compensation awards ....(	5)	
	Additions, Improvements and Equipment:		
1110-100-990000-70	Improvements-buildings and grounds .....(	8)	
1110-100-990000-76	Other equipment .....(	40)	
	Sub-Total Appropriation		11,491

1110-100-990000-00
1110-100-995040-00 The receipts in excess of $350,000 for photo licensing derived pursuant to section 2 of P.L. 1979, c. 261 (C.39:3-10g), are appropriated to administer the program.

Account No.

1140. BUREAU OF SECURITY RESPONSIBILITY
04. SECURITY RESPONSIBILITY

		(amounts expressed in thousands)	
	Personal Services:		
1140-100-040000-12	Salaries and wages .....(	2,962)	
	Materials and Supplies:		
1140-100-040000-21	Printing and office ....(	256)	
	Services Other Than Personal:		
1140-100-040000-30	Travel .....(	1)	
1140-100-040000-31	Telephone .....(	49)	
1140-100-040000-32	Postage .....(	225)	
1140-100-040000-38	Other services .....(	1)	
1140-100-040000-39	Information processing-internal .....(	1,230)	
	Maintenance and Fixed Charges:		
1140-100-040000-41	Maintenance of equipment(	7)	
1140-100-040000-44	Rent buildings and grounds .....(	359)	
	Special Purpose:		
1140-100-040000-56	Compensation awards ....(	3)	
1140-100-040000-58	Other special purpose ..(	255)	
	Additions, Improvements and Equipment:		
1140-100-040000-76	Other equipment .....(	7)	
	Sub-Total Appropriation		5,355

1140-100-040000-00 The amount hereinabove for security responsibility shall be payable from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State under section 2 of P.L. 1952, c. 176 (C.39:6-59), and any receipts in excess of the amount hereinabove, are appropriated to defray additional costs of administration of the Security-Responsibility law.

1150. AUTO BODY REFORM FUND
05. LICENSING AND ENFORCEMENT

		(amounts expressed in thousands)
	Personal Services:	
1150-100-050000-12	Salaries and wages .....(	80)
	Materials and Supplies:	
1150-100-050000-21	Printing and office ....(	1)

Account No.			
	Services Other Than Personal:		
1150-100-050000-31	Telephone .....(	1)	
1150-100-050000-38	Other services .....(	1)	
	Sub-Total Appropriation		83
1150-100-050000-00	Receipts from the autobody licensing and enforcement program, derived pursuant to section 6 of P.L. 1983; c. 360 (C.39:13-6), in excess of $83,000 and the unexpended balance as of June 30, 1986, are appropriated subject to the approval of the Director of the Division of Budget and Accounting.		
	Total Appropriation, Vehicular Safety ..		81,043

12. LAW ENFORCEMENT
1020. DIVISION OF CRIMINAL JUSTICE
09. CRIMINAL JUSTICE

(amounts expressed in thousands)

	Personal Services:		
1020-100-090000-12	Salaries and wages .....(	8,873)	
1020-100-090000-12	Positions established i lieu of appropriated revenue .....(	1,300)	
	Materials and Supplies:		
1020-100-090000-21	Printing and office ....(	170)	
1020-100-090000-22	Vehicular .....(	84)	
1020-100-090000-23	Medical education rehabilitation .....(	6)	
1020-100-090000-24	Household and clothing (	52)	
	Services Other Than Personal:		
1020-100-090000-30	Travel .....(	78)	
1020-100-090000-31	Telephone .....(	338)	
1020-100-090000-32	Postage .....(	24)	
1020-100-090000-33	Insurance .....(	55)	
1020-100-090000-36	Professional services ..(	257)	
1020-100-090000-38	Other services .....(	28)	
1020-100-090000-39	Information processing-internal .....(	437)	
	Maintenance and Fixed Charges:		
1020-100-090000-40	Maintenance of buildings and grounds .....(	4)	
1020-100-090000-41	Maintenance of equipment(	52)	
1020-100-090000-42	Maintenance of vehicles (	29)	
1020-100-090000-45	Rent central motor pool (	189)	
1020-100-090000-47	Rent other .....(	148)	

Account No.			
	Special Purpose:		
1020-100-090110-50	Criminal justice prosecution expansion program .....(	750)	
1020-100-090130-50	Statewide narcotics prosecution program ...(	2,900)	
1020-100-091020-50	Toxic waste safety equipment .....(	125)	
1020-100-095020-50	Expenses of State grand jury .....(	315)	
1020-100-095030-50	Medicaid fraud investigation-State match .....(	497)	
1020-100-095090-50	Tax/insurance fraud program expansion .....(	250)	
1020-100-090000-56	Compensation awards ....(	20)	
	Additions, Improvements and Equipment:		
1020-100-090000-74	Vehicular equipment ....(	100)	
1020-100-090020-77	Information processing equipment .....(	59)	
	Sub-Total Appropriation		17,140

1020-100-090000-00 Such additional amounts as may be required to carry out the provisions of the New Jersey Antitrust Act are appropriated from the General Fund; provided, however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

1020-100-095000-50 The unexpended balance as of June 30, 1986
1020-100-095100-00 in the Office of Victim-Witness Advocacy account, together with receipts derived pursuant to P.L. 1985, c. 407 are appropriated.

1040. POLICE TRAINING COMMISSION
10. POLICE TRAINING COMMISSION

(amounts expressed in thousands)

	Personal Services:	
1040-100-100000-12	Salaries and wages .....(	417)
	Materials and Supplies:	
1040-100-100000-21	Printing and office ....(	5)
1040-100-100000-22	Vehicular .....(	10)
1040-100-100000-23	Medical education rehabilitation .....(	2)
1040-100-100000-26	Other materials and supplies .....(	1)

Account No.			
	Services Other Than Personal:		
1040-100-100000-30	Travel	4	
1040-100-100000-31	Telephone	14	
1040-100-100000-32	Postage	1	
1040-100-100000-33	Insurance	3	
1040-100-100000-36	Professional services	1	
1040-100-100000-38	Other services	3	
	Maintenance and Fixed Charges:		
1040-100-100000-41	Maintenance of equipment	1	
1040-100-100000-42	Maintenance of vehicles	4	
1040-100-100000-47	Rent other	5	
	Sub-Total Appropriation		471

1050. OFFICE OF STATE MEDICAL EXAMINER
11. STATE MEDICAL EXAMINER

(amounts expressed in thousands)

	Personal Services:		
1050-100-110000-12	Salaries and wages	1,181	
	Materials and Supplies:		
1050-100-110000-21	Printing and office	32	
1050-100-110000-22	Vehicular	7	
1050-100-110000-23	Medical education rehabilitation	145	
1050-100-110000-24	Household and clothing	19	
1050-100-110000-25	Fuel and utilities	68	
	Services Other Than Personal:		
1050-100-110000-30	Travel	10	
1050-100-110000-31	Telephone	32	
1050-100-110000-32	Postage	1	
1050-100-110000-33	Insurance	3	
1050-100-110000-35	Household and security	65	
1050-100-110000-36	Professional services	78	
1050-100-110000-38	Other services	32	
	Maintenance and Fixed Charges:		
1050-100-110000-40	Maintenance of buildings and grounds	40	
1050-100-110000-41	Maintenance of equipment	27	
1050-100-110000-42	Maintenance of vehicles	1	
1050-100-110000-47	Rent other	7	
	Special Purpose:		
1050-100-110000-56	Compensation awards	2	
	Additions, Improvements and Equipment:		
1050-100-110000-76	Other equipment	639	
	Sub-Total Appropriation		2,389

Account No.

1200. DIVISION OF STATE POLICE
06. PATROL ACTIVITIES AND CRIME CONTROL

(amounts expressed in thousands

	Personal Services:	
1200-100-060000-12	Salaries and wages .....(	50,356)
1200-100-060000-12	Positions established from lump sum appropriation .....(	1,344)
1200-100-060000-14	Cash in lieu of maintenance .....(	8,363)
	Materials and Supplies:	
1200-100-060000-21	Printing and office ....(	304)
1200-100-060000-22	Vehicular .....(	3,365)
1200-100-060000-23	Medical education rehabilitation .....(	4)
1200-100-060000-24	Household and clothing (	686)
1200-100-060000-25	Fuel and utilities .....(	1,022)
1200-100-060000-26	Other materials and supplies .....(	54)
	Services Other Than Personal:	
1200-100-060000-30	Travel .....(	260)
1200-100-060000-31	Telephone .....(	1,470)
1200-100-060000-32	Postage .....(	20)
1200-100-060000-33	Insurance .....(	794)
1200-100-060000-35	Household and security (	128)
1200-100-060000-36	Professional services ..(	754)
1200-100-060000-38	Other services .....(	70)
	Maintenance and Fixed Charges:	
1200-100-060000-40	Maintenance of buildings and grounds .....(	53)
1200-100-060000-41	Maintenance of equipment(	191)
1200-100-060000-42	Maintenance of vehicles (	1,284)
1200-100-060000-47	Rent other .....(	54)
	Special Purpose:	
1200-100-060110-50	State police body armor replacement .....(	322)
1200-100-060180-50	Air ambulance program ..(	1,100)
1200-100-060220-50	Medical-evacuation helicopter replacement (	1,195)
	Additions, Improvements and Equipment:	
1200-100-060000-74	Vehicular equipment ....(	4,142)
1200-100-060000-76	Other equipment .....(	77)
	Sub-Total Appropriation	77,412

1200-100-060000-00 Receipts in excess of $550,000 derived from license fees and/or audits conducted to insure compliance with the Private Detective Act of 1939, P.L. 1939, c. 369 (C.45:19-8 et seq.), are appropriated to defray the cost of this activity.

Account No.	
1200-100-060180-50	Of the amount hereinabove in the Patrol Activities and Crime Control for an air ambulance, such sums as are necessary may be transferred to an applicable State department, subject to the approval of the Director of the Division of Budget and Accounting.
1200-100-060550-50	The unexpended balance as of June 30, 1986 in the State Police communications system account is appropriated for the same purpose.
1200-100-060750-50	The unexpended balance as of June 30, 1986, in the Office of Hazardous Materials Transportation Compliance and Enforcement account is appropriated for the same purpose.
1200-475-060560-00	Receipts derived from fees for solid and toxic waste haulers' and disposal operators' licenses pursuant to P.L. 1983, c. 392 (C.13:1E-126 et al.), are appropriated for the cost of the administration of the act.

07. POLICE SERVICES AND PUBLIC ORDER

(amounts expressed in thousands)

	Personal Services:	
1200-100-070000-12	Salaries and wages .....(	8,299)
1200-100-070000-14	Cash in lieu of maintenance .....(	575)
	Materials and Supplies:	
1200-100-070000-21	Printing and office ....(	185)
1200-100-070000-24	Household and clothing (	27)
1200-100-070000-26	Other materials and supplies .....(	200)
	Services Other Than Personal:	
1200-100-070000-30	Travel .....(	5)
1200-100-070000-32	Postage .....(	109)
1200-100-070000-35	Household and security (	9)
1200-100-070000-36	Professional services ..(	1)
1200-100-070000-38	Other services .....(	15)
1200-100-070000-39	Information processing-internal .....(	2,637)
	Maintenance and Fixed Charges:	
1200-100-070000-40	Maintenance of buildings and grounds .....(	122)
1200-100-070000-41	Maintenance of equipment(	183)
1200-100-070000-47	Rent other .....(	1)

Account No.			
	Special Purpose:		
1200-100-075000-50	Firearms file automation	300	
	Additions, Improvements and Equipment:		
1200-100-070000-76	Other equipment	392	
	Sub-Total Appropriation		13,060

1200-455-070580-00 All receipts, or portions thereof, charged for the processing of noncriminal justice applications for fingerprint records and name search inquiries by the Federal Bureau of Investigation or the Division of State Police are appropriated.

08. EMERGENCY SERVICES

(amounts expressed in thousands)

	Personal Services:	
1200-100-080000-12	Salaries and wages	418
1200-100-080000-14	Cash in lieu of maintenance	90
	Materials and Supplies:	
1200-100-080000-21	Printing and office	6
1200-100-080000-22	Vehicular	10
1200-100-080000-23	Medical education rehabilitation	1
1200-100-080000-24	Household and clothing	5
1200-100-080000-25	Fuel and utilities	5
	Services Other Than Personal:	
1200-100-080000-30	Travel	7
1200-100-080000-31	Telephone	26
1200-100-080000-32	Postage	5
1200-100-080000-33	Insurance	5
1200-100-080000-35	Household and security	1
1200-100-080000-36	Professional services	1
1200-100-080000-38	Other services	5
	Maintenance and Fixed Charges:	
1200-100-080000-40	Maintenance of buildings and grounds	3
1200-100-080000-41	Maintenance of equipment	4
1200-100-080000-42	Maintenance of vehicles	3
1200-100-080000-44	Rent buildings and grounds	3
1200-100-080000-47	Rent other	1

Account No.			
	Special Purpose:		
1200-100-080220-50	Statewide police emergency network .....(	70)	
1200-100-080250-50	Statewide emergency service program .....(	150)	
	Additions, Improvements and Equipment:		
1200-100-080000-76	Other equipment .....(	8)	
	Sub-Total Appropriation		827
1200-100-080010-50	The unexpended balance as of June 30, 1986, in the emergency services - statewide feasibility study account is appropriated for the same purpose.		
1200-100-080230-50 1200-100-080240-50	The balance as of June 30, 1986 in the Spring storm 1984 and Hurricane Gloria accounts are appropriated for storm emergencies.		
1200-444-080000-00	Such sums as may be necessary are appropriated from the Special Fund for Civil Defense Volunteers, P.L. 1952, c. 12 (C.App.A.9-57.1 et seq.).		

23. STATE CAPITOL COMPLEX SECURITY

		(amounts expressed in thousands)	
	Personal Services:		
1200-100-230000-12	Salaries and wages .....(	3,028)	
1200-100-230000-14	Cash in lieu of maintenance .....(	48)	
	Materials and Supplies:		
1200-100-230000-21	Printing and office ....(	3)	
1200-100-230000-24	Household and clothing (	50)	
	Services Other Than Personal:		
1200-100-230000-32	Postage .....(	1)	
1200-100-230000-35	Household and security (	2)	
1200-100-230000-38	Other services .....(	1)	
	Maintenance and Fixed Charges:		
1200-100-230000-40	Maintenance of buildings and grounds .....(	1)	
	Sub-Total Appropriation		3,134

Account No.

24. MARINE POLICE OPERATIONS

(amounts expressed in thousand

	Personal Services:	
1200-100-240000-12	Salaries and wages .....(	3,597)
1200-100-240000-14	Cash in lieu of maintenance .....(	74)
	Materials and Supplies:	
1200-100-240000-21	Printing and office ....(	25)
1200-100-240000-22	Vehicular .....(	90)
1200-100-240000-24	Household and clothing (	55)
1200-100-240000-25	Fuel and utilities .....(	40)
1200-100-240000-26	Other materials and supplies .....(	1)
	Services Other Than Personal:	
1200-100-240000-30	Travel .....(	4)
1200-100-240000-31	Telephone .....(	39)
1200-100-240000-32	Postage .....(	12)
1200-100-240000-36	Professional services ..(	1)
1200-100-240000-38	Other services .....(	14)
1200-100-240000-39	Information processing-internal .....(	57)
	Maintenance and Fixed Charges:	
1200-100-240000-40	Maintenance of buildings and grounds .....(	32)
1200-100-240000-41	Maintenance of equipment(	8)
1200-100-240000-42	Maintenance of vehicles (	83)
1200-100-240000-47	Rent other .....(	7)
	Special Purpose:	
1200-100-240000-56	Compensation awards ....(	37)
	Additions, Improvements and Equipment:	
1200-100-240000-74	Vehicular equipment ....(	130)
1200-100-240000-76	Other equipment .....(	8)
	Sub-Total Appropriation	4,314

1200-454-240000-00 The amount in the Boat Certification Fund, in excess of the amount required to defray the costs to the Division of Motor Vehicles of administering and enforcing the provisions of P.L. 1984,c.152 (C. 12:7A-1 et seq.), are allocated to support the amount hereinabove for Marine Police Operations, and any amount remaining therein, in addition to the unexpended balances as of June 30, 1986, are appropriated for additional operating costs.

Account No.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
1200-100-990000-12	Salaries and wages .....(	7,363)	
1200-100-990000-14	Cash in lieu of maintenance .....(	713)	
	Materials and Supplies:		
1200-100-990000-20	Food .....(	20)	
1200-100-990000-21	Printing and office ....(	179)	
1200-100-990000-23	Medical education rehabilitation .....(	37)	
1200-100-990000-24	Household and clothing (	410)	
1200-100-990000-26	Other materials and supplies .....(	1)	
	Services Other Than Personal:		
1200-100-990000-30	Travel .....(	20)	
1200-100-990000-32	Postage .....(	20)	
1200-100-990000-35	Household and security (	3)	
1200-100-990000-36	Professional services ..(	181)	
1200-100-990000-38	Other services .....(	55)	
	Maintenance and Fixed Charges:		
1200-100-990000-40	Maintenance of buildings and grounds .....(	49)	
1200-100-990000-41	Maintenance of equipment(	17)	
1200-100-990000-44	Rent buildings and grounds .....(	6)	
1200-100-990000-47	Rent other .....(	34)	
	Special Purpose:		
1200-100-990070-50	State police recruit training .....(	871)	
1200-100-990300-50	Patrol augmentation-phase III .....(	1,800)	
1200-100-990330-50	Hazardous materials contingency plan .....(	350)	
1200-100-994200-50	Affirmative action and equal employment opportunity program ...(	189)	
1200-100-990000-56	Compensation awards ....(	385)	
	Sub-Total Appropriation		12,703

1200-100-060000-00
1200-100-070000-00
1200-100-230000-00
1200-100-990000-00

The unexpended balances not to exceed $1,000,000 as of June 30, 1986, in Patrol Activities and Crime Control, Police Services and Public Order, State Capitol Complex Security and Management and Administrative Services program classifications are appropriated for the State Police.

Account No.		
1020-100-090000-00 1050-100-110000-00 1200-100-990000-00	In addition to the amounts hereinabove to the Divisions of State Police, and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality or public authority for direct and indirect costs of all services furnished thereto, except as to such cost for which funds have been included in recommendations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that payments from such instrumentalities or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.	
1200-100-990000-00	All registration fees, tuition fees, training fees, all receipts collected through division mess hall operations and all other fees received for reimbursement for attendance at courses conducted by Division of State Police personnel are appropriated.	
1200-443-080400-00	Receipts received pursuant to the assessment of electric utility companies under P.L. 1981, c. 302 (C.26:2D-37 et seq.) in an amount of $1,792,000 together with the unexpended balance of such receipts as of June 30, 1986, are appropriated for nuclear emergency response; provided, however, that the expenditure of these funds be approved by the Director of the Division of Budget and Accounting.	
	Total Appropriation, Law Enforcement ...	131,450

13. SPECIAL LAW ENFORCEMENT ACTIVITIES
1400. DIVISION OF ALCOHOLIC BEVERAGE CONTROL
21. REGULATION OF ALCOHOLIC BEVERAGES

(amounts expressed in thousand

	Personal Services:	
1400-100-210000-12	Salaries and wages .....(	1,039)
1400-100-210000-12	Positions converted ....(	255)

Account No.		
	Materials and Supplies:	
1400-100-210000-21	Printing and office ....(	73)
1400-100-210000-22	Vehicular .....(	21)
1400-100-210000-23	Medical education rehabilitation .....(	7)
	Services Other Than Personal:	
1400-100-210000-30	Travel .....(	12)
1400-100-210000-31	Telephone .....(	52)
1400-100-210000-32	Postage .....(	30)
1400-100-210000-33	Insurance .....(	4)
1400-100-210000-36	Professional services ..(	21)
1400-100-210000-38	Other services .....(	14)
1400-100-210000-39	Information processing-internal .....(	163)
	Maintenance and Fixed Charges:	
1400-100-210000-41	Maintenance of equipment(	6)
1400-100-210000-42	Maintenance of vehicles (	2)
1400-100-210000-47	Rent other .....(	47)
	Special Purpose:	
1400-100-210390-50	ABC licensing system upgrades .....(	70)
1400-100-210000-56	Compensation awards ....(	8)
	Additions, Improvements and Equipment:	
1400-100-210000-76	Other equipment .....(	3)
	Sub-Total Appropriation	1,827

1410. NEW JERSEY RACING COMMISSION
22. REGULATION OF RACING ACTIVITIES

(amounts expressed in thousands)

	Personal Services:	
1410-100-220000-12	Salaries and wages .....(	2,071)
	Materials and Supplies:	
1410-100-220000-21	Printing and office ....(	39)
1410-100-220000-22	Vehicular .....(	7)
1410-100-220000-24	Household and clothing (	2)
1410-100-220000-26	Other materials and supplies .....(	17)
	Services Other Than Personal:	
1410-100-220000-30	Travel .....(	30)
1410-100-220000-31	Telephone .....(	34)
1410-100-220000-32	Postage .....(	9)
1410-100-220000-33	Insurance .....(	6)
1410-100-220000-36	Professional services ..(	2)
1410-100-220000-38	Other services .....(	3)
1410-100-220000-39	Information processing-internal .....(	45)

Account No.			
	Maintenance and Fixed Charges:		
1410-100-220000-41	Maintenance of equipment	10	
1410-100-220000-42	Maintenance of vehicles	1	
1410-100-220000-45	Rent central motor pool	1	
1410-100-220000-47	Rent other	39	
	Additions, Improvements and Equipment:		
1410-100-220000-76	Other equipment	2	
	Sub-Total Appropriation		2,318
1410-100-220000-00	There is appropriated from receipts derived from racing activities an amount not to exceed $369,000 for costs attributed to computerized licensing, subject to the approval of the Director of the Division of Budget and Accounting.		

1420. ELECTION LAW ENFORCEMENT COMMISSION
17. ELECTION LAW ENFORCEMENT

(amounts expressed in thousanc

	Personal Services:		
1420-100-170000-12	Salaries and wages	673	
1420-100-170000-12	New positions	60	
	Materials and Supplies:		
1420-100-170000-21	Printing and office	40	
	Services Other Than Personal:		
1420-100-170000-30	Travel	7	
1420-100-170000-31	Telephone	16	
1420-100-170000-32	Postage	18	
1420-100-170000-34	Information processing-external	81	
1420-100-170000-36	Professional services	38	
1420-100-170000-38	Other services	19	
1420-100-170000-39	Information processing-internal	11	
	Maintenance and Fixed Charges:		
1420-100-170000-41	Maintenance of equipment	1	
1420-100-170000-45	Rent central motor pool	4	
	Special Purpose:		
1420-100-175010-50	Payment to members of Election Law Enforcement Commission per diem amount	30	
	Additions, Improvements and Equipment:		
1420-100-170000-76	Other equipment	15	
	Sub-Total Appropriation		1,013

Account No.

1430. STATE LAW ENFORCEMENT PLANNING AGENCY
18. LAW ENFORCEMENT PLANNING

(amounts expressed in thousands)

	Special Purpose:		
1430-100-181030-50	Action grants-State match	(600)	
1430-100-181060-50	Administration of SLEPA	(193)	
1430-100-181200-50	Speedy trial program, backlog reduction	(750)	
	Sub-Total Appropriation		1,543

1430-100-181030-50
1430-100-181060-50
1430-100-181200-50

The unexpended balance as of June 30, 1986 for law enforcement planning, including the accounts of the several departments, is appropriated for the same purposes; and any remaining balance in the administration of SLEPA account shall be placed in reserve and only released to match additional federal funds which may become available, subject to the approval of the Director of the Division of Budget and Accounting.

1450. EXECUTIVE COMMISSION ON ETHICAL STANDARDS
20. REVIEW AND ENFORCEMENT OF ETHICAL STANDARDS

(amounts expressed in thousands)

	Personal Services:	
1450-100-200000-12	Salaries and wages	(160)
	Materials and Supplies:	
1450-100-200000-21	Printing and office	(5)
	Services Other Than Personal:	
1450-100-200000-30	Travel	(4)
1450-100-200000-31	Telephone	(5)
1450-100-200000-32	Postage	(2)
1450-100-200000-33	Insurance	(1)
1450-100-200000-36	Professional services	(6)
1450-100-200000-38	Other services	(5)
1450-100-200000-39	Information processing-internal	(8)

Account No.			
	Maintenance and Fixed Charges:		
1450-100-200000-41	Maintenance of equipment	(2)	
1450-100-200000-42	Maintenance of vehicles	(4)	
1450-100-200000-45	Rent central motor pool	(4)	
	Additions, Improvements and Equipment:		
1450-100-200000-76	Other equipment	(1)	
	Sub-Total Appropriation		207

1470. N.J. COMMISSION TO DETER CRIMINAL ACTIVITY
25. N.J. COMMISSION TO DETER CRIMINAL ACTIVITY

(amounts expressed in thousand

	Special Purpose:		
1470-100-250020-50	NJ Commission to Deter Criminal Activity	(75)	
	Sub-Total Appropriation		75

1470-100-250010-50 Notwithstanding the provisions of P.L. 1983, c. 333, (C.52:17B-151 et seq.) the unexpended balance as of June 30, 1986 in the New Jersey Commission to Deter Criminal Activity-State match account are appropriated without a matching fund requirement to defray expenses of the public education effort.

1471. COMMISSION ON MISSING PERSONS
26. COMMISSION ON MISSING PERSONS

(amounts expressed in thousand

	Special Purpose:		
1471-100-260010-50	Commission on Missing Persons	(148)	
	Sub-Total Appropriation		148

1471-100-260010-50 The unexpended balances as of June 30, 1986, in the Commission on Missing Persons account, account 1471-100-260010-50, are appropriated for the same purpose.

Account No.

1480. STATE ATHLETIC CONTROL BOARD
27. STATE ATHLETIC CONTROL

Account No.		(amounts expressed in thousands)	
	Personal Services:		
1480-100-270000-12	Salaries and wages .....(	252)	
	Materials and Supplies:		
1480-100-270000-21	Printing and office ....(	4)	
1480-100-270000-22	Vehicular .....(	3)	
	Services Other Than Personal:		
1480-100-270000-30	Travel .....(	28)	
1480-100-270000-31	Telephone .....(	16)	
1480-100-270000-32	Postage .....(	2)	
1480-100-270000-33	Insurance .....(	1)	
1480-100-270000-36	Professional services ..(	50)	
1480-100-270000-38	Other services .....(	1)	
1480-100-270000-39	Information processing-internal .....(	89)	
	Maintenance and Fixed Charges:		
1480-100-270000-41	Maintenance of equipment(	1)	
1480-100-270000-47	Rent other .....(	5)	
	Special Purpose:		
1480-100-275000-50	State Athletic Control Board Reforms .....(	250)	
	Additions, Improvements and Equipment:		
1480-100-270000-76	Other equipment .....(	3)	
	Sub-Total Appropriation		705
1480-458-270000-00	The Funds received from taxes, revenue and penalties collected pursuant to P.L. 1985, c. 83 (C.5:2A-1 et al) are appropriated for the expenses of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.		
	Total Appropriation, Special Law Enforcement Activities		7,836

Account No.

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
1000. OFFICE OF THE ATTORNEY GENERAL
88. CENTRAL LIBRARY SERVICES

(amounts expressed in thousands)

	Personal Services:		
1000-100-880000-12	Salaries and wages .....(	131)	
	Materials and Supplies:		
1000-100-880000-21	Printing and office ....(	16)	
1000-100-880000-23	Medical education rehabilitation .....(	160)	
	Services Other Than Personal:		
1000-100-880000-31	Telephone .....(	7)	
1000-100-880000-38	Other services .....(	48)	
1000-100-880000-39	Information processing-internal .....(	62)	
	Maintenance and Fixed Charges:		
1000-100-880000-41	Maintenance of equipment(	4)	
	Sub-Total Appropriation		428

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
1000-100-990000-12	Salaries and wages .....(	2,682)	
	Materials and Supplies:		
1000-100-990000-21	Printing and office ....(	38)	
1000-100-990000-22	Vehicular .....(	23)	
1000-100-990000-24	Household and clothing (	16)	
	Services Other Than Personal:		
1000-100-990000-30	Travel .....(	22)	
1000-100-990000-31	Telephone .....(	150)	
1000-100-990000-32	Postage .....(	2)	
1000-100-990000-33	Insurance .....(	3)	
1000-100-990000-36	Professional services ..(	7)	
1000-100-990000-38	Other services .....(	26)	
	Maintenance and Fixed Charges:		
1000-100-990000-41	Maintenance of equipment(	33)	
1000-100-990000-42	Maintenance of vehicles (	8)	
1000-100-990000-47	Rent other .....(	49)	
	Special Purpose:		
1000-100-994200-50	Affirmative action and equal employment opportunity program ...(	57)	
	Sub-Total Appropriation		3,116

Account No.		
1000-442-994000-00	There are appropriated out of the Veterans' Guaranteed Loan Fund created under P.L. 1944, c. 126 (C.38:23B-1 et seq.) such sums as may be necessary to pay for the administration thereof.	
	Total Appropriation, Central Planning, Direction and Management	3,544

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
1010. DIVISION OF LAW
12. LEGAL SERVICES

(amounts expressed in thousands)

	Personal Services:	
1010-100-120000-12	Salaries and wages .....(	7,408)
1010-100-120000-12	Positions converted ....(	325)
	Materials and Supplies:	
1010-100-120000-21	Printing and office ....(	318)
1010-100-120000-22	Vehicular .....(	16)
1010-100-120000-23	Medical education rehabilitation .....(	30)
1010-100-120000-24	Household and clothing (	11)
	Services Other Than Personal:	
1010-100-120000-30	Travel .....(	90)
1010-100-120000-31	Telephone .....(	312)
1010-100-120000-32	Postage .....(	92)
1010-100-120000-33	Insurance .....(	10)
1010-100-120000-36	Professional services ..(	48)
1010-100-120000-38	Other services .....(	19)
1010-100-120000-39	Information processing-internal .....(	447)
	Maintenance and Fixed Charges:	
1010-100-120000-40	Maintenance of buildings and grounds .....(	10)
1010-100-120000-41	Maintenance of equipment(	76)
1010-100-120000-42	Maintenance of vehicles (	8)
1010-100-120000-45	Rent central motor pool (	41)
1010-100-120000-47	Rent other .....(	82)
	Special Purpose:	
1010-100-120030-50	Legal services to State agencies .....(	659)
1010-100-120040-50	Attorney time keeping system .....(	95)
1010-100-120000-56	Compensation awards ....(	32)
	Additions, Improvements and Equipment:	
1010-100-120000-76	Other equipment .....(	55)
	Total Appropriation, General Government Services	10,184

Account No.		
1010-100-120000-00	In addition to the amount hereinabove, there are appropriated such sums as may be received or receivable from any instrumentality or public authority for direct or indirect costs of legal services furnished thereto, subject to the approval of the Director of the Division of Budget and Accounting.	

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
1310. DIVISION OF CONSUMER AFFAIRS
14. CONSUMER AFFAIRS

(amounts expressed in thousands)

	Personal Services:		
1310-100-140000-12	Salaries and wages .....(	2,718)	
1310-100-140000-12	Positions converted ....(	163)	
	Materials and Supplies:		
1310-100-140000-21	Printing and office ....(	51)	
1310-100-140000-22	Vehicular .....(	24)	
1310-100-140000-24	Household and clothing (	3)	
1310-100-140000-25	Fuel and utilities .....(	10)	
1310-100-140000-26	Other materials and supplies .....(	1)	
	Services Other Than Personal:		
1310-100-140000-30	Travel .....(	26)	
1310-100-140000-31	Telephone .....(	107)	
1310-100-140000-32	Postage .....(	27)	
1310-100-140000-33	Insurance .....(	25)	
1310-100-140000-35	Household and security (	2)	
1310-100-140000-36	Professional services ..(	9)	
1310-100-140000-38	Other services .....(	10)	
1310-100-140000-39	Information processing-internal .....(	258)	
	Maintenance and Fixed Charges:		
1310-100-140000-40	Maintenance of buildings and grounds .....(	1)	
1310-100-140000-41	Maintenance of equipment(	8)	
1310-100-140000-42	Maintenance of vehicles (	16)	
1310-100-140000-45	Rent central motor pool (	59)	
1310-100-140000-47	Rent other .....(	24)	
	Special Purpose:		
1310-100-145090-50	Weights & measures complex opening .....(	54)	
1310-100-140000-56	Compensation awards ....(	2)	
	Sub-Total Appropriation		3,598

Account No.	
1310-100-140000-00	Receipts derived from the assessment and recovery of costs of hearings conducted, pursuant to the Consumer Fraud Act, are appropriated for such purpose.
1310-100-145100-50	The unexpended balance as of June 30, 1986 in the Securities Regulation Study Commission account is appropriated for the same purpose.
1310-458-140000-00	Funds received in excess of $577,000 from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985,c.405 (C.49:3-66.1) are appropriated to administer the provisions of the Uniform Securities Law, subject to the approval of the Director of the Division of Budget and Accounting.

1320. BOARD OF ACCOUNTANCY
15. OPERATION OF STATE PROFESSIONAL BOARDS

		(amounts expressed in thousands)
	Personal Services:	
1320-100-150000-12	Salaries and wages .....(	160)
	Materials and Supplies:	
1320-100-150000-21	Printing and office ....(	9)
	Services Other Than Personal:	
1320-100-150000-30	Travel .....(	7)
1320-100-150000-31	Telephone .....(	4)
1320-100-150000-32	Postage .....(	9)
1320-100-150000-33	Insurance .....(	2)
1320-100-150000-36	Professional services ..(	2)
1320-100-150000-38	Other services .....(	247)
	Maintenance and Fixed Charges:	
1320-100-150000-41	Maintenance of equipment(	1)
1320-100-150000-44	Rent buildings and grounds .....(	28)
1320-100-150000-47	Rent other .....(	10)
	Additions, Improvements and Equipment:	
1320-100-150000-76	Other equipment .....(	3)
	Sub-Total Appropriation	482

Account No.

1321. BOARD OF ARCHITECTS AND CERTIFIED LANDSCAPE ARCHITECTS
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1321-100-150000-12	Salaries and wages .....(	73)	
	Materials and Supplies:		
1321-100-150000-21	Printing and office ....(	13)	
	Services Other Than Personal:		
1321-100-150000-30	Travel .....(	7)	
1321-100-150000-31	Telephone .....(	3)	
1321-100-150000-32	Postage .....(	4)	
1321-100-150000-33	Insurance .....(	2)	
1321-100-150000-36	Professional services ..(	3)	
1321-100-150000-38	Other services .....(	155)	
	Maintenance and Fixed Charges:		
1321-100-150000-44	Rent buildings and grounds .....(	20)	
	Special Purpose:		
1321-100-150110-50	Landscape architect exam and evaluation .....(	2)	
	Additions, Improvements and Equipment:		
1321-100-150000-76	Other equipment .....(	2)	
	Sub-Total Appropriation		284

1322. BOARD OF DENTISTRY
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1322-100-150000-12	Salaries and wages .....(	113)	
	Materials and Supplies:		
1322-100-150000-21	Printing and office ....(	5)	
	Services Other Than Personal:		
1322-100-150000-30	Travel .....(	4)	
1322-100-150000-31	Telephone .....(	5)	
1322-100-150000-32	Postage .....(	7)	
1322-100-150000-33	Insurance .....(	3)	
1322-100-150000-36	Professional services ..(	10)	
1322-100-150000-38	Other services .....(	101)	

Account No.			
	Maintenance and Fixed Charges:		
1322-100-150000-44	Rent buildings and grounds .....(	37)	
	Additions, Improvements and Equipment:		
1322-100-150000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		286

1323. BOARD OF MORTUARY SCIENCE
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1323-100-150000-12	Salaries and wages .....(	53)	
	Materials and Supplies:		
1323-100-150000-21	Printing and office ....(	5)	
	Services Other Than Personal:		
1323-100-150000-30	Travel .....(	2)	
1323-100-150000-31	Telephone .....(	3)	
1323-100-150000-32	Postage .....(	3)	
1323-100-150000-33	Insurance .....(	2)	
1323-100-150000-36	Professional services ..(	4)	
1323-100-150000-38	Other services .....(	50)	
	Maintenance and Fixed Charges:		
1323-100-150000-44	Rent buildings and grounds .....(	16)	
	Additions, Improvements and Equipment:		
1323-100-150000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		139

1324. BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1324-100-150000-12	Salaries and wages .....(	65)	
	Materials and Supplies:		
1324-100-150000-21	Printing and office ....(	25)	
	Services Other Than Personal:		
1324-100-150000-30	Travel .....(	6)	
1324-100-150000-31	Telephone .....(	4)	
1324-100-150000-32	Postage .....(	12)	
1324-100-150000-33	Insurance .....(	2)	
1324-100-150000-36	Professional services ..(	6)	
1324-100-150000-38	Other services .....(	114)	

Account No.			
	Maintenance and Fixed Charges:		
1324-100-150000-44	Rent buildings and grounds .....(	23)	
	Additions, Improvements and Equipment:		
1324-100-150000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		258

1325. BOARD OF MEDICAL EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1325-100-150000-12	Salaries and wages .....(	301)	
1325-100-150000-12	Positions established in lieu of appropriated revenue .....(	11)	
	Materials and Supplies:		
1325-100-150000-21	Printing and office ....(	28)	
	Services Other Than Personal:		
1325-100-150000-30	Travel .....(	9)	
1325-100-150000-31	Telephone .....(	16)	
1325-100-150000-32	Postage .....(	28)	
1325-100-150000-33	Insurance .....(	12)	
1325-100-150000-36	Professional services ..(	54)	
1325-100-150000-38	Other services .....(	789)	
	Maintenance and Fixed Charges:		
1325-100-150000-41	Maintenance of equipment(	2)	
1325-100-150000-44	Rent buildings and grounds .....(	28)	
1325-100-150000-47	Rent other .....(	1)	
	Special Purpose:		
1325-100-150010-50	Hearing Aid Dispensers Examining Committee ...(	2)	
1325-100-150020-50	Excessive Fee Review Committee .....(	2)	
1325-100-150070-50	Acupuncture Examining Board .....(	2)	
1325-100-150120-50	Athletic Training Advisory Committee ....(	2)	
	Additions, Improvements and Equipment:		
1325-100-150000-76	Other equipment .....(	3)	
	Sub-Total Appropriation		1,290

Account No.

1326. BOARD OF NURSING
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1326-100-150000-12	Salaries and wages .....(	464)	
	Materials and Supplies:		
1326-100-150000-21	Printing and office ....(	20)	
	Services Other Than Personal:		
1326-100-150000-30	Travel .....(	10)	
1326-100-150000-31	Telephone .....(	13)	
1326-100-150000-32	Postage .....(	25)	
1326-100-150000-33	Insurance .....(	17)	
1326-100-150000-36	Professional services ..(	5)	
1326-100-150000-38	Other services .....(	422)	
	Maintenance and Fixed Charges:		
1326-100-150000-41	Maintenance of equipment(	2)	
1326-100-150000-44	Rent buildings and grounds .....(	35)	
1326-100-150000-47	Rent other .....(	1)	
	Additions, Improvements and Equipment:		
1326-100-150000-76	Other equipment .....(	3)	
	Sub-Total Appropriation		1,017

1327. BOARD OF OPTOMETRISTS
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1327-100-150000-12	Salaries and wages .....(	44)	
	Materials and Supplies:		
1327-100-150000-21	Printing and office ....(	3)	
	Services Other Than Personal:		
1327-100-150000-30	Travel .....(	4)	
1327-100-150000-31	Telephone .....(	2)	
1327-100-150000-32	Postage .....(	2)	
1327-100-150000-33	Insurance .....(	2)	
1327-100-150000-36	Professional services ..(	2)	
1327-100-150000-38	Other services .....(	41)	
	Maintenance and Fixed Charges:		
1327-100-150000-44	Rent buildings and grounds .....(	1)	
	Sub-Total Appropriation		101

Account No.

1328. BOARD OF PHARMACY
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1328-100-150000-12	Salaries and wages .....(	171)	
	Materials and Supplies:		
1328-100-150000-21	Printing and office ....(	11)	
	Services Other Than Personal:		
1328-100-150000-30	Travel .....(	10)	
1328-100-150000-31	Telephone .....(	6)	
1328-100-150000-32	Postage .....(	7)	
1328-100-150000-33	Insurance .....(	3)	
1328-100-150000-36	Professional services ..(	5)	
1328-100-150000-38	Other services .....(	445)	
	Maintenance and Fixed Charges:		
1328-100-150000-44	Rent buildings and grounds .....(	17)	
	Additions, Improvements and Equipment:		
1328-100-150000-76	Other equipment .....(	3)	
	Sub-Total Appropriation		678

1329. BOARD OF VETERINARY MEDICAL EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1329-100-150000-12	Salaries and wages .....(	47)	
	Materials and Supplies:		
1329-100-150000-21	Printing and office ....(	1)	
	Services Other Than Personal:		
1329-100-150000-30	Travel .....(	2)	
1329-100-150000-31	Telephone .....(	2)	
1329-100-150000-32	Postage .....(	2)	
1329-100-150000-33	Insurance .....(	2)	
1329-100-150000-36	Professional services ..(	3)	
1329-100-150000-38	Other services .....(	27)	
	Maintenance and Fixed Charges:		
1329-100-150000-44	Rent buildings and grounds .....(	2)	
	Additions, Improvements and Equipment:		
1329-100-150000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		89

Account No.

1330. BOARD OF SHORTHAND REPORTING
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1330-100-150000-12	Salaries and wages .....(	1)	
	Materials and Supplies:		
1330-100-150000-21	Printing and office ....(	2)	
	Services Other Than Personal:		
1330-100-150000-30	Travel .....(	2)	
1330-100-150000-31	Telephone .....(	1)	
1330-100-150000-32	Postage .....(	1)	
1330-100-150000-33	Insurance .....(	1)	
1330-100-150000-36	Professional services ..(	1)	
1330-100-150000-38	Other services .....(	8)	
	Maintenance and Fixed Charges:		
1330-100-150000-44	Rent buildings and grounds .....(	2)	
	Sub-Total Appropriation		19

1331. BOARD OF EXAMINERS OF OPHTHALMIC DISPENSERS AND OPHTHALMIC TECHNICIANS
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1331-100-150000-12	Salaries and wages .....(	46)	
	Materials and Supplies:		
1331-100-150000-21	Printing and office ....(	2)	
1331-100-150000-23	Medical education rehabilitation .....(	1)	
	Services Other Than Personal:		
1331-100-150000-30	Travel .....(	2)	
1331-100-150000-31	Telephone .....(	3)	
1331-100-150000-32	Postage .....(	1)	
1331-100-150000-33	Insurance .....(	2)	
1331-100-150000-36	Professional services ..(	1)	
1331-100-150000-38	Other services .....(	42)	
	Maintenance and Fixed Charges:		
1331-100-150000-44	Rent buildings and grounds .....(	1)	
	Additions, Improvements and Equipment:		
1331-100-150000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		102

Account No.

1332. BOARD OF BEAUTY CULTURE CONTROL
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1332-100-150000-12	Salaries and wages .....(	306)	
	Materials and Supplies:		
1332-100-150000-21	Printing and office ....(	8)	
	Services Other Than Personal:		
1332-100-150000-30	Travel .....(	3)	
1332-100-150000-31	Telephone .....(	6)	
1332-100-150000-32	Postage .....(	10)	
1332-100-150000-33	Insurance .....(	5)	
1332-100-150000-36	Professional services ..(	2)	
1332-100-150000-38	Other services .....(	264)	
	Maintenance and Fixed Charges:		
1332-100-150000-41	Maintenance of equipment(	1)	
1332-100-150000-44	Rent buildings and grounds .....(	40)	
	Additions, Improvements and Equipment:		
1332-100-150000-76	Other equipment .....(	2)	
	Sub-Total Appropriation		647

1333. BOARD OF PROFESSIONAL PLANNERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1333-100-150000-12	Salaries and wages .....(	45)	
	Materials and Supplies:		
1333-100-150000-21	Printing and office ....(	2)	
	Services Other Than Personal:		
1333-100-150000-30	Travel .....(	3)	
1333-100-150000-31	Telephone .....(	1)	
1333-100-150000-32	Postage .....(	1)	
1333-100-150000-33	Insurance .....(	1)	
1333-100-150000-36	Professional services ..(	1)	
1333-100-150000-38	Other services .....(	22)	
	Maintenance and Fixed Charges:		
1333-100-150000-44	Rent buildings and grounds .....(	10)	
	Additions, Improvements and Equipment:		
1333-100-150000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		87

Account No.

1334. BOARD OF EXAMINERS OF ELECTRICAL CONTRACTORS
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1334-100-150000-12	Salaries and wages .....(	110)	
	Materials and Supplies:		
1334-100-150000-21	Printing and office ....(	3)	
	Services Other Than Personal:		
1334-100-150000-30	Travel .....(	2)	
1334-100-150000-31	Telephone .....(	3)	
1334-100-150000-32	Postage .....(	3)	
1334-100-150000-33	Insurance .....(	3)	
1334-100-150000-36	Professional services ..(	1)	
1334-100-150000-38	Other services .....(	75)	
	Maintenance and Fixed Charges:		
1334-100-150000-44	Rent buildings and grounds .....(	14)	
	Additions, Improvements and Equipment:		
1334-100-150000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		215

1335. BOARD OF PSYCHOLOGICAL EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1335-100-150000-12	Salaries and wages .....(	31)	
	Materials and Supplies:		
1335-100-150000-21	Printing and office ....(	1)	
	Services Other Than Personal:		
1335-100-150000-30	Travel .....(	2)	
1335-100-150000-31	Telephone .....(	1)	
1335-100-150000-32	Postage .....(	1)	
1335-100-150000-36	Professional services ..(	2)	
1335-100-150000-38	Other services .....(	38)	
	Maintenance and Fixed Charges:		
1335-100-150000-44	Rent buildings and grounds .....(	3)	
	Additions, Improvements and Equipment:		
1335-100-150000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		80

Account No.

1336. BOARD OF EXAMINERS OF MASTER PLUMBERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(amounts expressed in thousands)	
	Personal Services:		
1336-100-150000-12	Salaries and wages .....(	53)	
	Materials and Supplies:		
1336-100-150000-21	Printing and office ....(	9)	
	Services Other Than Personal:		
1336-100-150000-30	Travel .....(	3)	
1336-100-150000-31	Telephone .....(	3)	
1336-100-150000-32	Postage .....(	2)	
1336-100-150000-33	Insurance .....(	2)	
1336-100-150000-36	Professional services ..(	2)	
1336-100-150000-38	Other services .....(	120)	
	Maintenance and Fixed Charges:		
1336-100-150000-44	Rent buildings and grounds .....(	11)	
	Additions, Improvements and Equipment:		
1336-100-150000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		206

1337. BOARD OF MARRIAGE COUNSELOR EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(amounts expressed in thousands)	
	Personal Services:		
1337-100-150000-12	Salaries and wages .....(	32)	
	Materials and Supplies:		
1337-100-150000-21	Printing and office ....(	1)	
	Services Other Than Personal:		
1337-100-150000-30	Travel .....(	1)	
1337-100-150000-31	Telephone .....(	1)	
1337-100-150000-32	Postage .....(	1)	
1337-100-150000-36	Professional services ..(	1)	
1337-100-150000-38	Other services .....(	5)	
	Maintenance and Fixed Charges:		
1337-100-150000-44	Rent buildings and grounds .....(	1)	
	Sub-Total Appropriation		43

Account No.

1338. BOARD OF BARBER EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1338-100-150000-12	Salaries and wages .....(	72)	
	Materials and Supplies:		
1338-100-150000-21	Printing and office ....(	1)	
	Services Other Than Personal:		
1338-100-150000-30	Travel .....(	2)	
1338-100-150000-31	Telephone .....(	3)	
1338-100-150000-32	Postage .....(	2)	
1338-100-150000-33	Insurance .....(	2)	
1338-100-150000-36	Professional services ..(	1)	
1338-100-150000-38	Other services .....(	75)	
	Maintenance and Fixed Charges:		
1338-100-150000-44	Rent buildings and grounds .....(	9)	
	Additions, Improvements and Equipment:		
1338-100-150000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		168

1339. BOARD OF PUBLIC MOVERS AND WAREHOUSEMEN
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1339-100-150000-12	Salaries and wages .....(	111)	
	Materials and Supplies:		
1339-100-150000-21	Printing and office ....(	1)	
	Services Other Than Personal:		
1339-100-150000-30	Travel .....(	2)	
1339-100-150000-31	Telephone .....(	2)	
1339-100-150000-32	Postage .....(	2)	
1339-100-150000-33	Insurance .....(	2)	
1339-100-150000-36	Professional services ..(	1)	
1339-100-150000-38	Other services .....(	7)	
	Maintenance and Fixed Charges:		
1339-100-150000-44	Rent buildings and grounds .....(	6)	
	Additions, Improvements and Equipment:		
1339-100-150000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		135

Account No.

1340. BOARD OF PHYSICAL THERAPY
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:	
1340-100-150000-12	Salaries and wages .....(	65)
1340-100-150000-12	Positions established in lieu of appropriated revenue .....(	15)
	Materials and Supplies:	
1340-100-150000-21	Printing and office ....(	1)
	Services Other Than Personal:	
1340-100-150000-30	Travel .....(	3)
1340-100-150000-31	Telephone .....(	2)
1340-100-150000-32	Postage .....(	1)
1340-100-150000-33	Insurance .....(	2)
1340-100-150000-36	Professional services ..(	1)
1340-100-150000-38	Other services .....(	6)
	Maintenance and Fixed Charges:	
1340-100-150000-44	Rent buildings and grounds .....(	6)
	Additions, Improvements and Equipment:	
1340-100-150000-76	Other equipment .....(	1)
	Sub-Total Appropriation	103

1341. AUDIOLOGY AND SPEECH - LANGUAGE PATHOLOGY ADVISORY COMMITTEE
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:	
1341-100-150000-12	Positions established in lieu of appropriated revenue .....(	53)
	Materials and Supplies:	
1341-100-150000-21	Printing and office ....(	1)
	Services Other Than Personal:	
1341-100-150000-30	Travel .....(	1)
1341-100-150000-31	Telephone .....(	1)
1341-100-150000-32	Postage .....(	1)
1341-100-150000-33	Insurance .....(	1)
1341-100-150000-36	Professional services ..(	1)
1341-100-150000-38	Other services .....(	4)

Account No.			
	Maintenance and Fixed Charges:		
1341-100-150000-44	Rent buildings and grounds .....(	6)	
	Additions, Improvements and Equipment:		
1341-100-150000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		70
1320-100-150000-00 To 1341-100-150000-00	The amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of such entities and any receipts in excess of the amounts specifically provided to each of said entities are appropriated.		

1350. DIVISION ON CIVIL RIGHTS
16. PROTECTION OF CIVIL RIGHTS

(amounts expressed in thousands)

	Personal Services:		
1350-100-160000-12	Salaries and wages .....(	2,183)	
1350-100-160000-12	Positions converted ....(	29)	
	Materials and Supplies:		
1350-100-160000-21	Printing and office ....(	70)	
1350-100-160000-22	Vehicular .....(	14)	
1350-100-160000-23	Medical education rehabilitation .....(	5)	
1350-100-160000-24	Household and clothing (	5)	
	Services Other Than Personal:		
1350-100-160000-30	Travel .....(	19)	
1350-100-160000-31	Telephone .....(	116)	
1350-100-160000-32	Postage .....(	42)	
1350-100-160000-33	Insurance .....(	15)	
1350-100-160000-36	Professional services ..(	36)	
1350-100-160000-38	Other services .....(	60)	
1350-100-160000-39	Information processing-internal .....(	134)	
	Maintenance and Fixed Charges:		
1350-100-160000-41	Maintenance of equipment(	7)	
1350-100-160000-42	Maintenance of vehicles (	4)	
1350-100-160000-44	Rent buildings and grounds .....(	5)	
1350-100-160000-45	Rent central motor pool (	130)	
1350-100-160000-47	Rent other .....(	36)	
	Additions, Improvements and Equipment:		
1350-100-160000-70	Improvements-buildings and grounds .....(	50)	
1350-100-160000-76	Other equipment .....(	20)	
	Sub-Total Appropriation		2,980

Account No.		
1350-100-160010-50	The unexpended balance as of June 30, 1986 in the Medicaid nursing home discrimination investigations account is appropriated for the same purpose.	

1440. VIOLENT CRIMES COMPENSATION BOARD
19. VIOLENT CRIMES COMPENSATION

(amounts expressed in thousands)

	Personal Services:		
1440-100-190000-12	Salaries and wages .....(	746)	
	Materials and Supplies:		
1440-100-190000-21	Printing and office ....(	28)	
1440-100-190000-22	Vehicular .....(	1)	
1440-100-190000-24	Household and clothing (	1)	
	Services Other Than Personal:		
1440-100-190000-30	Travel .....(	3)	
1440-100-190000-31	Telephone .....(	28)	
1440-100-190000-32	Postage .....(	2)	
1440-100-190000-33	Insurance .....(	2)	
1440-100-190000-34	Information processing-external .....(	7)	
1440-100-190000-36	Professional services ..(	15)	
1440-100-190000-38	Other services .....(	1)	
	Maintenance and Fixed Charges:		
1440-100-190000-41	Maintenance of equipment(	1)	
1440-100-190000-45	Rent central motor pool (	4)	
1440-100-190000-47	Rent other .....(	2)	
	Special Purpose:		
1440-100-190010-50	Claims - victims of violent crimes .....(	2,000)	
	Additions, Improvements and Equipment:		
1440-100-190000-74	Vehicular equipment ....(	2)	
1440-100-190000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		2,844

1440-100-190000-00 1440-100-190010-50	The sum hereinabove for claims-victims of violent crimes shall be available for payment of awards applicable to claims filed in prior fiscal years.

Account No.		
1440-100-190000-00 1440-100-190010-50	Receipts derived from penalties under section 2 of P.L. 1979, c. 396 (C.2C:43-3.1) and the unexpended balance as of June 30, 1986 of such receipts are appropriated for payment of claims of victims of violent crimes pursuant to P.L. 1971, c. 317 (C.52:4B-1 et seq.); provided, however, that a sum not to exceed $900,000 shall be available for related administrative costs, including the victim counseling service section 2 of P.L. 1982, c. 192 (C.52:4B-25) the revised claims adjudication program P.L.1983, c.86, the Fiscal Management Unit, P.L. 1982, c.192, the senior citizens' public awareness program, section 3 of P.L. 1981, c. 396 (C.52:4B-24), and the revenue resources program, P.L. 1982, c.164.	
1440-100-190050-50 1440-100-190060-50 1020-100-095100-50	The unexpended balance as of June 30, 1986 in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to P.L. 1985, c. 407 is appropriated.	
	Total Appropriation, Protection of Citizens' Rights	15,921
	Total Appropriation, Department of Law and Public Safety	249,978

Account No.

70. DEPARTMENT OF THE PUBLIC ADVOCATE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
8470. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
8470-100-990000-12	Salaries and wages .....(	937)
	Materials and Supplies:	
8470-100-990000-21	Printing and office ....(	54)
8470-100-990000-23	Medical education rehabilitation .....(	3)
8470-100-990000-24	Household and clothing (	1)
	Services Other Than Personal:	
8470-100-990000-30	Travel .....(	3)
8470-100-990000-31	Telephone .....(	37)
8470-100-990000-32	Postage .....(	23)
8470-100-990000-34	Information processing-external .....(	15)
8470-100-990000-36	Professional services ..(	1)
8470-100-990000-38	Other services .....(	4)
8470-100-990000-39	Information processing-internal .....(	8)
	Maintenance and Fixed Charges:	
8470-100-990000-41	Maintenance of equipment(	5)
8470-100-990000-45	Rent central motor pool (	18)
8470-100-990000-47	Rent other .....(	1)
	Special Purpose:	
8470-100-990200-50	Microfilming services ..(	54)
	Sub-Total Appropriation	1,164

8480. OFFICE OF THE COMMISSIONER
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
8480-100-990000-12	Salaries and wages .....(	349)
	Materials and Supplies:	
8480-100-990000-21	Printing and office ....(	8)
8480-100-990000-23	Medical education rehabilitation .....(	4)
	Services Other Than Personal:	
8480-100-990000-30	Travel .....(	4)
8480-100-990000-31	Telephone .....(	22)
8480-100-990000-32	Postage .....(	2)
8480-100-990000-38	Other services .....(	6)

Account No.			
	Maintenance and Fixed Charges:		
8480-100-990000-41	Maintenance of equipment	2	
8480-100-990000-45	Rent central motor pool	9	
	Special Purpose:		
8480-100-990100-50	Affirmative action and equal employment opportunity program	48	
	Sub-Total Appropriation		454
	Total Appropriation, Management and Administration		1,618

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
8310. DIVISION OF MENTAL HEALTH ADVOCACY
01. MENTAL HEALTH ADVOCACY

(amounts expressed in thousands)

	Personal Services:		
8310-100-010000-12	Salaries and wages	1,286	
	Materials and Supplies:		
8310-100-010000-21	Printing and office	17	
8310-100-010000-23	Medical education rehabilitation	5	
8310-100-010000-24	Household and clothing	1	
	Services Other Than Personal:		
8310-100-010000-30	Travel	27	
8310-100-010000-31	Telephone	57	
8310-100-010000-32	Postage	2	
8310-100-010000-36	Professional services	101	
8310-100-010000-38	Other services	4	
	Maintenance and Fixed Charges:		
8310-100-010000-41	Maintenance of equipment	2	
8310-100-010000-45	Rent central motor pool	7	
8310-100-010000-47	Rent other	1	
	Special Purpose:		
8310-100-010110-50	Monmouth/Ocean County Office	275	
	Sub-Total Appropriation		1,785

Account No.

8320. DIVISION OF PUBLIC INTEREST ADVOCACY
02. PUBLIC INTEREST ADVOCACY

(amounts expressed in thousands)

	Personal Services:		
8320-100-020000-12	Salaries and wages .....(	561)	
	Materials and Supplies:		
8320-100-020000-21	Printing and office ....(	15)	
8320-100-020000-23	Medical education rehabilitation .....(	6)	
	Services Other Than Personal:		
8320-100-020000-30	Travel .....(	6)	
8320-100-020000-31	Telephone .....(	21)	
8320-100-020000-32	Postage .....(	1)	
8320-100-020000-36	Professional services ..(	31)	
8320-100-020000-38	Other services .....(	5)	
	Maintenance and Fixed Charges:		
8320-100-020000-41	Maintenance of equipment(	1)	
8320-100-020000-47	Rent other .....(	6)	
	Sub-Total Appropriation		653

8330. DIVISION OF CITIZENS COMPLAINTS
03. CITIZENS' COMPLAINTS AND DISPUTE SETTLEMENT

(amounts expressed in thousands)

	Personal Services:		
8330-100-030000-12	Salaries and wages .....(	650)	
	Materials and Supplies:		
8330-100-030000-21	Printing and office ....(	10)	
8330-100-030000-23	Medical education rehabilitation .....(	3)	
	Services Other Than Personal:		
8330-100-030000-30	Travel .....(	4)	
8330-100-030000-31	Telephone .....(	41)	
8330-100-030000-38	Other services .....(	3)	
	Maintenance and Fixed Charges:		
8330-100-030000-41	Maintenance of equipment(	1)	
8330-100-030000-45	Rent central motor pool (	3)	
	Special Purpose:		
8330-100-030040-50	Public Dispute Resolution Center .....(	70)	
	Sub-Total Appropriation		785

Account No.

8340. DIVISION OF RATE COUNSEL
07. RATE COUNSEL

8340-300-070010-00 Receipts from rate counsel services and the unexpended balance as of June 30, 1986 of such receipts, are appropriated for the purpose of defraying the cost of operation of the Rate Counsel program classification and an amount not to exceed 20 percent of departmental administrative costs.

8350. DIVISION OF ADVOCACY FOR THE DEVELOPMENTALLY DISABLED
08. ADVOCACY FOR THE DEVELOPMENTALLY DISABLED

		(amounts expressed in thousands)	
	Personal Services:		
8350-100-080000-12	Salaries and wages .....(	232)	
8350-100-080000-12	Positions established from lump sum appropriation .....(	290)	
	Services Other Than Personal:		
8350-100-080000-36	Professional services ..(	5)	
	Sub-Total Appropriation		527

8410. OFFICE OF PUBLIC DEFENDER-TRIAL
04. TRIAL SERVICES TO INDIGENTS AND SPECIAL PROGRAMS

		(amounts expressed in thousands)
	Personal Services:	
8410-100-040000-12	Salaries and wages .....(	18,332)
8410-100-040000-12	Positions established from lump sum appropriation .....(	94)
	Materials and Supplies:	
8410-100-040000-21	Printing and office ....(	182)
8410-100-040000-23	Medical education rehabilitation .....(	53)
8410-100-040000-24	Household and clothing (	5)
8410-100-040000-26	Other materials and supplies .....(	4)

Account No.			
	Services Other Than Personal:		
8410-100-040000-30	Travel .....(	81)	
8410-100-040000-31	Telephone .....(	584)	
8410-100-040000-32	Postage .....(	85)	
8410-100-040000-36	Professional services ..(	3,654)	
8410-100-040000-38	Other services .....(	35)	
	Maintenance and Fixed Charges:		
8410-100-040000-41	Maintenance of equipment(	14)	
8410-100-040000-45	Rent central motor pool (	185)	
8410-100-040000-47	Rent other .....(	20)	
	Special Purpose:		
8410-100-040330-50	Parole revocation .....(	51)	
8410-100-040340-50	Juvenile-family crisis .(	191)	
8410-100-040000-56	Compensation awards ....(	72)	
	Additions, Improvements and Equipment:		
8410-100-040000-76	Other equipment .....(	33)	
	Sub-Total Appropriation		23,675

8420. OFFICE OF PUBLIC DEFENDER-APPELLATE
05. APPELLATE SERVICES TO INDIGENTS

(amounts expressed in thousands)

	Personal Services:		
8420-100-050000-12	Salaries and wages .....(	2,251)	
	Materials and Supplies:		
8420-100-050000-21	Printing and office ....(	145)	
8420-100-050000-23	Medical education rehabilitation .....(	9)	
	Services Other Than Personal:		
8420-100-050000-30	Travel .....(	9)	
8420-100-050000-31	Telephone .....(	77)	
8420-100-050000-32	Postage .....(	24)	
8420-100-050000-34	Information processing-external .....(	46)	
8420-100-050000-36	Professional services ..(	1,662)	
8420-100-050000-38	Other services .....(	3)	
	Maintenance and Fixed Charges:		
8420-100-050000-41	Maintenance of equipment(	4)	
8420-100-050000-47	Rent other .....(	1)	
	Special Purpose:		
8420-100-050350-50	Para-legals .....(	131)	
	Sub-Total Appropriation		4,362

Account No.

8430. OFFICE OF PUBLIC DEFENDER-ADMINISTRATION
06. PUBLIC DEFENDER ADMINISTRATION

(amounts expressed in thousands)

	Personal Services:		
8430-100-060000-12	Salaries and wages .....(	839)	
	Materials and Supplies:		
8430-100-060000-21	Printing and office ....(	5)	
8430-100-060000-23	Medical education rehabilitation .....(	2)	
	Services Other Than Personal:		
8430-100-060000-30	Travel .....(	1)	
8430-100-060000-31	Telephone .....(	19)	
8430-100-060000-32	Postage .....(	1)	
8430-100-060000-33	Insurance .....(	25)	
8430-100-060000-38	Other services .....(	1)	
	Maintenance and Fixed Charges:		
8430-100-060000-41	Maintenance of equipment(	1)	
8430-100-060000-45	Rent central motor pool (	6)	
8430-100-060000-47	Rent other .....(	1)	
	Sub-Total Appropriation		901
	Total Appropriation, Protection of Citizens' Rights		32,688
8410-100-040000-00 8420-100-050000-00	Receipts from clients and the unexpended balance as of June 30, 1986 of such receipts, are appropriated.		
8310-100-010000-36 8320-100-020000-36 8410-100-040000-36 8420-100-050000-36	The sum hereinabove for legal and investigative services shall be available for payment of obligations applicable to prior fiscal years.		
	Total Appropriation, Department of the Public Advocate		34,306

Account No.

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2530. COUNCIL ON THE ARTS
05. SUPPORT OF THE ARTS

Account No.		(amounts expressed in thousands)	
	Personal Services:		
2530-100-050000-12	Salaries and wages .....(	196)	
	Materials and Supplies:		
2530-100-050000-21	Printing and office ....(	9)	
	Services Other Than Personal:		
2530-100-050000-30	Travel .....(	3)	
2530-100-050000-31	Telephone .....(	9)	
2530-100-050000-32	Postage .....(	8)	
2530-100-050000-36	Professional services ..(	3)	
2530-100-050000-38	Other services .....(	4)	
	Maintenance and Fixed Charges:		
2530-100-050000-45	Rent central motor pool (	4)	
	Special Purpose:		
2530-100-055000-50	Cultural projects .....(	12,465)	
2530-100-055050-50	Council member expenses (	2)	
	Sub-Total Appropriation		12,703

2530-100-055000-50 Of the amount hereinabove for cultural projects, an amount not to exceed $75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

2530-100-055000-50 The State Council on the Arts may require of recipient groups, and in the case of those receiving over $100,000 shall require, that said groups must demonstrate a statewide benefit as a result of the grants.

2535. DIVISION OF STATE MUSEUM
06. MUSEUM SERVICES

Account No.		(amounts expressed in thousands)	
	Personal Services:		
2535-100-060000-12	Salaries and wages .....(	1,430)	
	Materials and Supplies:		
2535-100-060000-21	Printing and office ....(	29)	
2535-100-060000-23	Medical education rehabilitation .....(	68)	
2535-100-060000-24	Household and clothing (	2)	
2535-100-060000-25	Fuel and utilities .....(	1)	
2535-100-060000-26	Other materials and supplies .....(	5)	

Account No.		
	Services Other Than Personal:	
2535-100-060000-30	Travel .....(	4)
2535-100-060000-31	Telephone .....(	23)
2535-100-060000-32	Postage .....(	18)
2535-100-060000-33	Insurance .....(	6)
2535-100-060000-34	Information processing-external .....(	12)
2535-100-060000-36	Professional services ..(	34)
2535-100-060000-38	Other services .....(	36)
	Maintenance and Fixed Charges:	
2535-100-060000-41	Maintenance of equipment(	14)
2535-100-060000-45	Rent central motor pool (	12)
2535-100-060000-47	Rent other .....(	14)
	Special Purpose:	
2535-100-060010-50	Acquisition of art and historical objects ....(	630)
	Additions, Improvements and Equipment:	
2535-100-060000-70	Improvements-buildings and grounds .....(	11)
2535-100-060000-76	Other equipment .....(	13)
	Sub-Total Appropriation	2,362

2535-100-061040-50 The unexpended balance as of June 30, 1986 in the preservation of State House portraits account is appropriated for the same purpose.

2535-100-066100-50 The unexpended balance as of June 30, 1986 in the flag restoration account is appropriated for the same purpose.

2535-312-060000-00 Funds derived from the sale of collections and museum materials, which have been approved by the Secretary of State, are appropriated to and shall be used for the benefit of the State Museum.

2540. NEW JERSEY HISTORICAL COMMISSION
07. DEVELOPMENT OF HISTORICAL RESOURCES

(amounts expressed in thousands)

	Personal Services:	
2540-100-070000-12	Salaries and wages .....(	339)
	Materials and Supplies:	
2540-100-070000-21	Printing and office ....(	22)
	Services Other Than Personal:	
2540-100-070000-30	Travel .....(	5)
2540-100-070000-31	Telephone .....(	5)
2540-100-070000-32	Postage .....(	15)

Account No.			
	Maintenance and Fixed Charges:		
2540-100-070000-41	Maintenance of equipment	6	
2540-100-070000-45	Rent central motor pool	1	
	Special Purpose:		
2540-100-070150-50	Oral History Program	27	
2540-100-070160-50	William Livingston Papers	58	
2540-100-070210-50	Folk Life and Ethnic History Programs	22	
2540-100-070230-50	Grants in New Jersey History	250	
2540-100-070300-50	Afro-American History Program	75	
	Sub-Total Appropriation		825
2540-100-071010-50	The unexpended balance as of June 30, 1986 in the school pamphlet series account is appropriated for the same purpose.		
2540-100-072190-50	The unexpended balance as of June 30, 1986 in the history of the State House program account is appropriated for the same purpose.		
	Total Appropriation, Cultural and Intellectual Development Services		15,890

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2505. OFFICE OF THE SECRETARY OF STATE
01. ADMINISTRATION

(amounts expressed in thousands)

	Personal Services:	
2505-100-010000-12	Salaries and wages	883
2505-100-010000-12	New positions	26
	Materials and Supplies:	
2505-100-010000-21	Printing and office	44
	Services Other Than Personal:	
2505-100-010000-30	Travel	7
2505-100-010000-31	Telephone	29
2505-100-010000-32	Postage	20
2505-100-010000-33	Insurance	2
2505-100-010000-34	Information processing-external	11
2505-100-010000-36	Professional services	2
2505-100-010000-38	Other services	53
	Maintenance and Fixed Charges:	
2505-100-010000-41	Maintenance of equipment	19
2505-100-010000-45	Rent central motor pool	15
2505-100-010000-47	Rent other	11

Account No.			
	Special Purpose:		
2505-100-010030-50	Voter registration .....(	275)	
2505-100-010040-50	Voter declaration .....(	4)	
2505-100-010050-50	Affirmative action and equal employment opportunity program ...(	32)	
2505-100-010070-50	Office of Ethnic Affairs(	115)	
2505-100-012010-50	Grant office .....(	73)	
2505-100-010000-56	Compensation awards ....(	10)	
	Additions, Improvements and Equipment:		
2505-100-010000-70	Improvements-buildings and grounds .....(	8)	
2505-100-010000-76	Other equipment .....(	20)	
	Sub-Total Appropriation		1,659

2505-100-010000-00 Receipts derived from the examination of voting machines by the Secretary of State and the unexpended balance as of June 30, 1986 of such receipts, are appropriated for the costs of making such examinations.

2506. COMMERCIAL RECORDING.
09. COMMERCIAL RECORDING

(amounts expressed in thousands)

	Personal Services:	
2506-100-090000-12	Salaries and wages .....(	1,169)
	Materials and Supplies:	
2506-100-090000-21	Printing and office ....(	100)
2506-100-090000-24	Household and clothing (	1)
	Services Other Than Personal:	
2506-100-090000-30	Travel .....(	1)
2506-100-090000-31	Telephone .....(	30)
2506-100-090000-32	Postage .....(	105)
2506-100-090000-33	Insurance .....(	1)
2506-100-090000-34	Information processing-external .....(	70)
2506-100-090000-36	Professional services ..(	100)
2506-100-090000-38	Other services .....(	1)
2506-100-090000-39	Information processing-internal .....(	350)
	Maintenance and Fixed Charges:	
2506-100-090000-40	Maintenance of buildings and grounds .....(	1)
2506-100-090000-41	Maintenance of equipment(	15)
2506-100-090000-45	Rent central motor pool (	1)
2506-100-090000-47	Rent other .....(	1)

Account No.			
	Special Purpose:		
2506-100-090060-50	Microfilm service charges	140)	
2506-100-091030-50	Satellite Office-Camden	38)	
	Additions, Improvements and Equipment:		
2506-100-090000-70	Improvements-buildings and grounds	1)	
2506-100-090000-76	Other equipment	15)	
2506-100-090000-77	Information processing equipment	20)	
	Sub-Total Appropriation		2,160
2506-441-090000-00	Receipts from the over-the-counter service surcharge and the unexpended balance of such charge as of June 30, 1986 are appropriated for the costs of over-the-counter corporate service.		

2515. OFFICE OF ADMINISTRATIVE LAW
03. ADJUDICATION OF ADMINISTRATIVE APPEALS

(amounts expressed in thousands)

	Personal Services:	
2515-100-030000-12	Salaries and wages	5,638)
	Materials and Supplies:	
2515-100-030000-21	Printing and office	276)
2515-100-030000-23	Medical education rehabilitation	50)
2515-100-030000-24	Household and clothing	4)
	Services Other Than Personal:	
2515-100-030000-30	Travel	42)
2515-100-030000-31	Telephone	228)
2515-100-030000-32	Postage	65)
2515-100-030000-33	Insurance	5)
2515-100-030000-34	Information processing-external	644)
2515-100-030000-35	Household and security	68)
2515-100-030000-36	Professional services	170)
2515-100-030000-38	Other services	65)
2515-100-030000-39	Information processing-internal	12)
	Maintenance and Fixed Charges:	
2515-100-030000-41	Maintenance of equipment	32)
2515-100-030000-44	Rent buildings and grounds	1)
2515-100-030000-45	Rent central motor pool	45)
2515-100-030000-47	Rent other	1)

Account No.			
	Special Purpose:		
2515-100-030050-50	Affirmative action and equal employment opportunity program ...(	7)	
2515-100-030000-56	Compensation awards ....(	8)	
	Additions, Improvements and Equipment:		
2515-100-030000-74	Vehicular equipment ....(	6)	
2515-100-030000-76	Other equipment .....(	74)	
2515-100-030000-77	Information processing equipment .....(	47)	
	Sub-Total Appropriation		7,488

2515-100-030000-00 Notwithstanding any law to the contrary, the salary of the Director of the Office of Administrative Law shall be established by the Civil Service Commission in the "State Compensation Plan."

2515-100-030000-00 The Director of the Division of Budget and Accounting is empowered to transfer or credit as anticipated revenue to the General Fund from any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for their share of such costs.

2515-100-030000-00 Receipts derived from the sale of publications by the Office of Administrative Law and the unexpended balance as of June 30, 1986 of such receipts are appropriated for the preparation, printing and distribution of such publications.

2545. RECORDS MANAGEMENT
08. RECORDS MANAGEMENT

(amounts expressed in thousands)

	Personal Services:		
2545-100-080000-12	Salaries and wages .....(	1,009)	
	Materials and Supplies:		
2545-100-080000-21	Printing and office ....(	26)	
2545-100-080000-23	Medical education rehabilitation .....(	2)	

Account No.			
	Services Other Than Personal:		
2545-100-080000-30	Travel .....(	6)	
2545-100-080000-31	Telephone .....(	28)	
2545-100-080000-32	Postage .....(	3)	
2545-100-080000-33	Insurance .....(	5)	
2545-100-080000-34	Information processing-external .....(	37)	
2545-100-080000-35	Household and security (	12)	
2545-100-080000-36	Professional services ..(	1)	
2545-100-080000-38	Other services .....(	4)	
	Maintenance and Fixed Charges:		
2545-100-080000-40	Maintenance of buildings and grounds .....(	2)	
2545-100-080000-41	Maintenance of equipment(	4)	
2545-100-080000-44	Rent buildings and grounds .....(	40)	
2545-100-080000-45	Rent central motor pool (	4)	
	Additions, Improvements and Equipment:		
2545-100-080000-77	Information processing equipment .....(	13)	
	Sub-Total Appropriation		1,196
2545-309-08000-00	The Director of Budget and Accounting is empowered to transfer or credit to the microfilm section from any appropriation made to any department for microfilming costs which had been appropriated or allocated to such department for its share of the costs of the microfilm section.		
	Total Appropriation, General Government Services		12,503
	Total Appropriation, Department of State		28,393

Account No.

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES
6100. BUREAU OF MAINTENANCE
06. ROADWAY AND BRIDGE MAINTENANCE

(amounts expressed in thousands)

	Personal Services:		
6100-100-060000-12	Salaries and wages .....(	32,719)	
6100-100-060000-12	Positions converted ....(	1,431)	
6100-100-060000-12	New positions .....(	1,065)	
	Materials and Supplies:		
6100-100-060000-21	Printing and office ....(	77)	
6100-100-060000-24	Household and clothing (	184)	
6100-100-060000-26	Other materials and supplies .....(	30)	
	Services Other Than Personal:		
6100-100-060000-30	Travel .....(	42)	
6100-100-060000-31	Telephone .....(	326)	
6100-100-060000-32	Postage .....(	45)	
6100-100-060000-35	Household and security (	4)	
6100-100-060000-36	Professional services ..(	33)	
6100-100-060000-38	Other services .....(	33)	
6100-100-060000-39	Information processing-internal .....(	234)	
	Maintenance and Fixed Charges:		
6100-100-060000-41	Maintenance of equipment(	41)	
6100-100-060000-43	Maintenance of state roads .....(	14,205)	
6100-100-060000-47	Rent other .....(	14)	
	Additions, Improvements and Equipment:		
6100-100-060000-73	Highway road and bridge construction .....(	836)	
6100-100-060000-76	Other equipment .....(	49)	
6100-100-060000-77	Information processing equipment .....(	16)	
	Sub-Total Appropriation		51,384

6100-100-060000-00 The unexpended balance as of June 30, 1986 in this account is appropriated.

Account No.		

6110. BUREAU OF ELECTRICAL AND TRAFFIC OPERATIONS
07. ELECTRICAL OPERATIONS

(amounts expressed in thousands)

	Personal Services:	
6110-100-070000-12	Salaries and wages .....(	7,593)
	Materials and Supplies:	
6110-100-070000-21	Printing and office ....(	11)
6110-100-070000-24	Household and clothing (	36)
6110-100-070000-25	Fuel and utilities .....(	6,200)
6110-100-070000-26	Other materials and supplies .....(	7)
	Services Other Than Personal:	
6110-100-070000-30	Travel .....(	4)
6110-100-070000-31	Telephone .....(	68)
6110-100-070000-32	Postage .....(	4)
6110-100-070000-36	Professional services ..(	3)
	Maintenance and Fixed Charges:	
6110-100-070000-40	Maintenance of buildings and grounds .....(	5)
6110-100-070000-41	Maintenance of equipment(	18)
6110-100-070000-43	Maintenance of state roads .....(	1,556)
6110-100-070000-47	Rent other .....(	4)
	Additions, Improvements and Equipment:	
6110-100-070000-76	Other equipment .....(	21)
	Sub-Total Appropriation	15,530

6120. BUREAU OF PLANT ENGINEERING AND OPERATIONS
08. PHYSICAL PLANT

(amounts expressed in thousands)

	Personal Services:	
6120-100-080000-12	Salaries and wages .....(	2,262)
	Materials and Supplies:	
6120-100-080000-21	Printing and office ....(	3)
6120-100-080000-24	Household and clothing (	82)
6120-100-080000-25	Fuel and utilities .....(	3,242)
6120-100-080000-26	Other materials and supplies .....(	8)
	Services Other Than Personal:	
6120-100-080000-30	Travel .....(	1)
6120-100-080000-31	Telephone .....(	18)
6120-100-080000-32	Postage .....(	1)
6120-100-080000-35	Household and security (	700)
6120-100-080000-38	Other services .....(	92)
6120-100-080000-39	Information processing-internal .....(	1)

Account No.			
	Maintenance and Fixed Charges:		
6120-100-080000-40	Maintenance of buildings and grounds .....(	386)	
6120-100-080000-41	Maintenance of equipment(	1)	
	Additions, Improvements and Equipment:		
6120-100-080000-70	Improvements-buildings and grounds .....(	14)	
6120-100-080000-76	Other equipment .....(	8)	
	Sub-Total Appropriation		6,819

6130. BUREAU OF EQUIPMENT
09. EQUIPMENT MAINTENANCE AND OPERATIONS

(amounts expressed in thousands)

	Personal Services:		
6130-100-090000-12	Salaries and wages .....(	8,888)	
	Materials and Supplies:		
6130-100-090000-21	Printing and office ....(	13)	
6130-100-090000-22	Vehicular .....(	3,295)	
6130-100-090000-24	Household and clothing (	49)	
6130-100-090000-26	Other materials and supplies .....(	4)	
	Services Other Than Personal:		
6130-100-090000-30	Travel .....(	2)	
6130-100-090000-31	Telephone .....(	57)	
6130-100-090000-32	Postage .....(	1)	
6130-100-090000-36	Professional services ..(	1)	
6130-100-090000-39	Information processing-internal .....(	302)	
	Maintenance and Fixed Charges:		
6130-100-090000-41	Maintenance of equipment(	24)	
6130-100-090000-42	Maintenance of vehicles (	3,432)	
6130-100-090000-47	Rent other .....(	138)	
	Special Purpose:		
6130-100-090000-58	Other special purpose ..(	4)	
	Additions, Improvements and Equipment:		
6130-100-090000-74	Vehicular equipment ....(	5,690)	
6130-100-090000-76	Other equipment .....(	50)	
	Sub-Total Appropriation		21,950

Account No.

6200. CONSTRUCTION OF STATE TRANSPORTATION FACILITIES
71. TRANSPORTATION CONSTRUCTION ENGINEERING

(amounts expressed in thousands)

	Personal Services:		
6200-100-711000-12	Salaries and wages .....(	20,615)	
	Materials and Supplies:		
6200-100-711000-21	Printing and office ....(	388)	
6200-100-711000-24	Household and clothing (	4)	
6200-100-711000-26	Other materials and supplies .....(	589)	
	Services Other Than Personal:		
6200-100-711000-30	Travel .....(	864)	
6200-100-711000-31	Telephone .....(	764)	
6200-100-711000-32	Postage .....(	124)	
6200-100-711000-34	Information processing-external .....(	1,506)	
6200-100-711000-35	Household and security (	3)	
6200-100-711000-36	Professional services ..(	949)	
6200-100-711000-38	Other services .....(	205)	
6200-100-711000-39	Information processing-internal ....:.....(	1,018)	
	Maintenance and Fixed Charges:		
6200-100-711000-40	Maintenance of buildings and grounds .....(	9)	
6200-100-711000-41	Maintenance of equipment(	159)	
6200-100-711000-47	Rent other .....(	18)	
	Additions, Improvements and Equipment:		
6200-100-711000-76	Other equipment .....(	168)	
6200-100-711000-77	Information processing equipment .....(	700)	
	Sub-Total Appropriation		28,083
6200-523-920000-00	The Department shall be permitted to transfer, in an amount as approved by the Director of the Division of Budget and Accounting, funds previously appropriated for State highway projects, from the Transportation Rehabilitation and Improvement Fund created pursuant to P.L. 1979, c.165 for planning, engineering, design, right-of-way acquisition, or other costs related to the construction of projects financed from the Fund.		
	Total Appropriation, State Highway Facilities		123,766

Account No.

62. PUBLIC TRANSPORTATION
6050. PUBLIC TRANSPORTATION SERVICES
04. RAILROAD AND BUS OPERATIONS

(amounts expressed in thousands)

	Special Purpose:		
6050-100-040020-50	Passenger service subsidies for bus operations	69,100	
6050-100-040030-50	Administration of NJ Transit Corporation ...	16,100	
6050-100-040050-50	Reimbursement to bus companies for student reduced fare program ..	900	
6050-100-040060-50	Reduced fare for motor bus transportation services to elderly and handicapped citizens ..	8,700	
6050-100-040080-50	Promotion of public transit ridership	1,400	
6050-100-045000-50	Passenger service subsidies for rail operations	63,800	
	Total Appropriation, Public Transportation		160,000

64. PLANNING AND GENERAL MANAGEMENT SUPPORT
6000. COMMISSIONERS OFFICE
99. MANAGEMENT AND REGULATORY SERVICES

(amounts expressed in thousands)

	Personal Services:	
6000-100-990000-12	Salaries and wages	3,614
	Materials and Supplies:	
6000-100-990000-21	Printing and office	54
6000-100-990000-24	Household and clothing	2
6000-100-990000-26	Other materials and supplies	5
	Services Other Than Personal:	
6000-100-990000-30	Travel	25
6000-100-990000-31	Telephone	119
6000-100-990000-32	Postage	31
6000-100-990000-34	Information processing-external	25
6000-100-990000-36	Professional services ..	7
6000-100-990000-38	Other services	10
6000-100-990000-39	Information processing-internal	293

Account No.			
	Maintenance and Fixed Charges:		
6000-100-990000-41	Maintenance of equipment	17)	
6000-100-990000-47	Rent other	3)	
	Special Purpose:		
6000-100-990010-50	Affirmative action and equal employment opportunity program	450)	
	Additions, Improvements and Equipment:		
6000-100-990000-76	Other equipment	138)	
	Sub-Total Appropriation		4,793

6010. EMPLOYEE AND SUPPORT SERVICES
98. EMPLOYEE AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
6010-100-980000-12	Salaries and wages	4,095)	
	Materials and Supplies:		
6010-100-980000-21	Printing and office	106)	
6010-100-980000-23	Medical education rehabilitation	7)	
6010-100-980000-24	Household and clothing	6)	
6010-100-980000-26	Other materials and supplies	6)	
	Services Other Than Personal:		
6010-100-980000-30	Travel	11)	
6010-100-980000-31	Telephone	96)	
6010-100-980000-32	Postage	25)	
6010-100-980000-35	Household and security	1)	
6010-100-980000-36	Professional services	10)	
6010-100-980000-38	Other services	57)	
6010-100-980000-39	Information processing-internal	272)	
	Maintenance and Fixed Charges:		
6010-100-980000-41	Maintenance of equipment	76)	
	Special Purpose:		
6010-100-980010-50	Microfilm service charges	76)	
6010-100-980000-56	Compensation awards	1,052)	
	Additions, Improvements and Equipment:		
6010-100-980000-76	Other equipment	36)	
6010-100-980000-77	Information processing equipment	15)	
	Sub-Total Appropriation		5,947

Account No.	
6010-300-980000-00 6010-300-980020-50 6010-300-980040-50	The unexpended balance as of June 30, 1986, and the reimbursements in the Department stock purchase revolving fund for the purchase of materials and supplies required for the operation of the Department, are appropriated.

6020. FINANCIAL MANAGEMENT
97. FINANCIAL MANAGEMENT

		(amounts expressed in thousands)
	Personal Services:	
6020-100-970000-12	Salaries and wages .....(	3,653)
	Materials and Supplies:	
6020-100-970000-21	Printing and office ....(	24)
6020-100-970000-26	Other materials and supplies .....(	1)
	Services Other Than Personal:	
6020-100-970000-30	Travel .....(	11)
6020-100-970000-31	Telephone .....(	78)
6020-100-970000-32	Postage .....(	4)
6020-100-970000-33	Insurance .....(	630)
6020-100-970000-39	Information processing-internal .....(	763)
	Maintenance and Fixed Charges:	
6020-100-970000-41	Maintenance of equipment(	9)
	Additions, Improvements and Equipment:	
6020-100-970000-76	Other equipment .....(	7)
6020-100-970000-77	Information processing equipment .....(	100)
	Sub-Total Appropriation	5,280

6030. PLANNING
02. PLANNING

		(amounts expressed in thousands)
	Personal Services:	
6030-100-020000-12	Salaries and wages .....(	1,153)
	Materials and Supplies:	
6030-100-020000-21	Printing and office ....(	13)
6030-100-020000-26	Other materials and supplies .....(	7)

Account No.			
	Services Other Than Personal:		
6030-100-020000-30	Travel .....(	8)	
6030-100-020000-31	Telephone .....(	96)	
6030-100-020000-32	Postage .....(	25)	
6030-100-020000-36	Professional services ..(	51)	
6030-100-020000-38	Other services .....(	2)	
6030-100-020000-39	Information processing-internal .....(	52)	
	Maintenance and Fixed Charges:		
6030-100-020000-41	Maintenance of equipment(	14)	
	Special Purpose:		
6030-100-020010-50	Comprehensive highway transportation planning studies .....(	20)	
6030-100-020020-50	Public transportation and aviation planning .(	150)	
6030-100-020080-50	Metropolitan planning studies .....(	101)	
	Sub-Total Appropriation		1,692

6040. DIVISION OF RESEARCH AND DEMONSTRATION
03. RESEARCH AND DEMONSTRATION

(amounts expressed in thousands

	Personal Services:		
6040-100-030000-12	Salaries and wages .....(	570)	
	Materials and Supplies:		
6040-100-030000-21	Printing and office ....(	13)	
6040-100-030000-26	Other materials and supplies .....(	10)	
	Services Other Than Personal:		
6040-100-030000-30	Travel .....(	8)	
6040-100-030000-31	Telephone .....(	25)	
6040-100-030000-32	Postage .....(	3)	
6040-100-030000-36	Professional services ..(	8)	
6040-100-030000-38	Other services .....(	23)	
6040-100-030000-39	Information processing-internal .....(	15)	
	Maintenance and Fixed Charges:		
6040-100-030000-41	Maintenance of equipment(	7)	
	Additions, Improvements and Equipment:		
6040-100-030000-76	Other equipment .....(	24)	
6040-100-030000-77	Information processing equipment .....(	5)	
	Sub-Total Appropriation		711

Account No.			
6030-100-020000-00 6040-100-030000-00	The unexpended balance as of June 30, 1986 in the Planning and Research and Demonstration program classifications are appropriated. Sums allocated by the Commissioner of Transportation for planning and research in the annual construction program are transferred or allocated to this account for expenditure.		

6070. DIVISION OF AERONAUTICS
05. MODAL SERVICES

(amounts expressed in thousands)

	Personal Services:		
6070-100-050000-12	Salaries and wages .....(	921)	
	Materials and Supplies:		
6070-100-050000-21	Printing and office ....(	21)	
6070-100-050000-26	Other materials and supplies .....(	4)	
	Services Other Than Personal:		
6070-100-050000-30	Travel .....(	9)	
6070-100-050000-31	Telephone .....(	10)	
6070-100-050000-32	Postage .....(	5)	
6070-100-050000-33	Insurance .....(	1)	
6070-100-050000-36	Professional services ..(	2)	
6070-100-050000-38	Other services .....(	10)	
6070-100-050000-39	Information processing-internal .....(	4)	
	Maintenance and Fixed Charges:		
6070-100-050000-41	Maintenance of equipment(	2)	
6070-100-050000-47	Rent other .....(	5)	
	Additions, Improvements and Equipment:		
6070-100-050000-76	Other equipment .....(	4)	
	Sub-Total Appropriation		998
6070-474-050000-00	Revenues derived from the "New Jersey Airport Safety Act of 1983", P.L. 1983, c.264 (C.6:1-89 et seq.), are appropriated for those purposes intended.		
	Total Appropriation, Planning and General Management Support		19,421
	Total Appropriation, Department of Transportation		303,187

Account No.

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT
2015. OFFICE OF EMPLOYEE RELATIONS
03. EMPLOYEE RELATIONS AND COLLECTIVE NEGOTIATIONS

(amounts expressed in thousands)

	Personal Services:		
2015-100-030000-12	Salaries and wages .....(	524)	
	Materials and Supplies:		
2015-100-030000-21	Printing and office ....(	4)	
	Services Other Than Personal:		
2015-100-030000-30	Travel .....(	10)	
2015-100-030000-31	Telephone .....(	10)	
2015-100-030000-36	Professional services ..(	3)	
2015-100-030000-38	Other services .....(	5)	
2015-100-030000-39	Information processing-internal .....(	2)	
	Maintenance and Fixed Charges:		
2015-100-030000-41	Maintenance of equipment(	2)	
2015-100-030000-45	Rent central motor pool (	6)	
	Sub-Total Appropriation		566

2030. BUDGETING PLANNING AND CONTROL
05. BUDGETING, PLANNING AND CONTROL

(amounts expressed in thousands)

	Personal Services:		
2030-100-050000-12	Salaries and wages .....(	4,177)	
	Materials and Supplies:		
2030-100-050000-21	Printing and office ....(	140)	
2030-100-050000-24	Household and clothing (	2)	
	Services Other Than Personal:		
2030-100-050000-30	Travel .....(	25)	
2030-100-050000-31	Telephone .....(	70)	
2030-100-050000-32	Postage .....(	24)	
2030-100-050000-33	Insurance .....(	1)	
2030-100-050000-34	Information processing-external .....(	100)	
2030-100-050000-35	Household and security (	1)	
2030-100-050000-36	Professional services ..(	15)	
2030-100-050000-38	Other services .....(	30)	
2030-100-050000-39	Information processing-internal .....(	1,004)	

Account No.			
	Maintenance and Fixed Charges:		
2030-100-050000-41	Maintenance of equipment	(8)	
2030-100-050000-42	Maintenance of vehicles	(2)	
2030-100-050000-45	Rent central motor pool	(11)	
	Additions, Improvements and Equipment:		
2030-100-050000-77	Information processing equipment	(290)	
	Sub-Total Appropriation		5,900

2040. ACCOUNTING AND FINANCIAL REPORTING
07. ACCOUNTING AND FINANCIAL REPORTING

(amounts expressed in thousands)

	Personal Services:		
2040-100-070000-12	Salaries and wages	(3,079)	
2040-100-070000-12	Positions converted	(1,113)	
	Materials and Supplies:		
2040-100-070000-21	Printing and office	(140)	
2040-100-070000-24	Household and clothing	(2)	
	Services Other Than Personal:		
2040-100-070000-30	Travel	(6)	
2040-100-070000-31	Telephone	(82)	
2040-100-070000-32	Postage	(211)	
2040-100-070000-33	Insurance	(1)	
2040-100-070000-34	Information processing-external	(500)	
2040-100-070000-35	Household and security	(2)	
2040-100-070000-36	Professional services	(10)	
2040-100-070000-38	Other services	(400)	
2040-100-070000-39	Information processing-internal	(2,480)	
	Maintenance and Fixed Charges:		
2040-100-070000-41	Maintenance of equipment	(35)	
2040-100-070000-42	Maintenance of vehicles	(1)	
2040-100-070000-45	Rent central motor pool	(6)	
	Additions, Improvements and Equipment:		
2040-100-070000-77	Information processing equipment	(315)	
	Sub-Total Appropriation		8,383
2040-100-070000-00	Such sums as may be necessary for administrative expenses incurred in processing Federal benefit payments are appropriated from such sums as may be received or receivable for this purpose.		

Account No.

2045. MANAGEMENT SERVICES
08. MANAGEMENT OF TECHNOLOGY

(amounts expressed in thousands)

	Personal Services:		
2045-100-080000-12	Salaries and wages .....(	1,603)	
	Materials and Supplies:		
2045-100-080000-21	Printing and office ....(	46)	
2045-100-080000-24	Household and clothing (	1)	
	Services Other Than Personal:		
2045-100-080000-30	Travel .....(	10)	
2045-100-080000-31	Telephone .....(	43)	
2045-100-080000-32	Postage .....(	15)	
2045-100-080000-33	Insurance .....(	1)	
2045-100-080000-34	Information processing-external .....(	75)	
2045-100-080000-36	Professional services ..(	28)	
2045-100-080000-38	Other services .....(	25)	
2045-100-080000-39	Information processing-internal .....(	32)	
	Maintenance and Fixed Charges:		
2045-100-080000-41	Maintenance of equipment(	10)	
2045-100-080000-45	Rent central motor pool (	5)	
	Additions, Improvements and Equipment:		
2045-100-080000-77	Information processing equipment .....(	325)	
	Sub-Total Appropriation		2,219
	Total Appropriation, Governmental Review and Oversight		17,068

73. FINANCIAL ADMINISTRATION
2070. SPECIAL PROCEDURES AND INVESTIGATIONS
13. SPECIAL PROCEDURES AND INVESTIGATIONS

(amounts expressed in thousands)

	Personal Services:	
2070-100-130000-12	Salaries and wages .....(	7,314)
	Materials and Supplies:	
2070-100-130000-21	Printing and office ....(	215)
2070-100-130000-22	Vehicular .....(	1)
2070-100-130000-24	Household and clothing (	12)
2070-100-130000-26	Other materials and supplies .....(	1)

Account No.		
	Services Other Than Personal:	
2070-100-130000-30	Travel .....(	115)
2070-100-130000-31	Telephone .....(	225)
2070-100-130000-32	Postage .....(	35)
2070-100-130000-33	Insurance .....(	32)
2070-100-130000-34	Information processing-external .....(	75)
2070-100-130000-35	Household and security (	1)
2070-100-130000-36	Professional services ..(	172)
2070-100-130000-38	Other services .....(	34)
	Maintenance and Fixed Charges:	
2070-100-130000-40	Maintenance of buildings and grounds .....(	26)
2070-100-130000-41	Maintenance of equipment(	22)
2070-100-130000-42	Maintenance of vehicles (	4)
2070-100-130000-45	Rent central motor pool (	295)
2070-100-130000-47	Rent other .....(	31)
	Special Purpose:	
2070-100-130000-56	Compensation awards ....(	40)
	Additions, Improvements and Equipment:	
2070-100-130000-70	Improvements-buildings and grounds .....(	32)
2070-100-130000-76	Other equipment .....(	275)
2070-100-130000-77	Information processing equipment .....(	125)
	Sub-Total Appropriation	9,082

2070-100-130000-00 So much of the receipts derived from the sale of confiscated equipment, materials and supplies under the "Cigarette Tax Act," P.L. 1948, c.65 (C.54:40A-1), as may be necessary for confiscation, storage, disposal and other related expenses thereof, are appropriated.

2075. AUDIT AGENCY
14. TAX AUDIT SERVICES

(amounts expressed in thousands)

	Personal Services:	
2075-100-140000-12	Salaries and wages .....(	14,270)
	Materials and Supplies:	
2075-100-140000-21	Printing and office ....(	245)
2075-100-140000-24	Household and clothing (	5)
2075-100-140000-26	Other materials and supplies .....(	1)

Account No.		
	Services Other Than Personal:	
2075-100-140000-30	Travel	290)
2075-100-140000-31	Telephone	225)
2075-100-140000-32	Postage	75)
2075-100-140000-33	Insurance	14)
2075-100-140000-34	Information processing-external	100)
2075-100-140000-36	Professional services ..	92)
2075-100-140000-38	Other services	95)
	Maintenance and Fixed Charges:	
2075-100-140000-40	Maintenance of buildings and grounds	37)
2075-100-140000-41	Maintenance of equipment	40)
2075-100-140000-42	Maintenance of vehicles	1)
2075-100-140000-45	Rent central motor pool	110)
2075-100-140000-47	Rent other	37)
	Special Purpose:	
2075-100-140100-50	Out of state audits	108)
2075-100-140000-56	Compensation awards	22)
	Additions, Improvements and Equipment:	
2075-100-140000-70	Improvements-buildings and grounds	32)
2075-100-140000-76	Other equipment	300)
2075-100-140000-77	Information processing equipment	175)
	Sub-Total Appropriation	16,274

2080. TAX AND REVENUE ADMINISTRATION
15. PROCESSING AND ADMINISTRATION

(amounts expressed in thousands)

	Personal Services:	
2080-100-150000-12	Salaries and wages	6,054)
	Materials and Supplies:	
2080-100-150000-21	Printing and office	650)
2080-100-150000-22	Vehicular	1)
2080-100-150000-24	Household and clothing	21)
2080-100-150000-26	Other materials and supplies	29)
	Services Other Than Personal:	
2080-100-150000-30	Travel	90)
2080-100-150000-31	Telephone	177)
2080-100-150000-32	Postage	1,150)
2080-100-150000-33	Insurance	13)
2080-100-150000-34	Information processing-external	2,220)
2080-100-150000-35	Household and security	24)
2080-100-150000-38	Other services	155)
2080-100-150000-39	Information processing-internal	4,000)

Account No.			
	Maintenance and Fixed Charges:		
2080-100-150000-40	Maintenance of buildings and grounds .....(	55)	
2080-100-150000-41	Maintenance of equipment(	56)	
2080-100-150000-42	Maintenance of vehicles (	10)	
2080-100-150000-45	Rent central motor pool (	105)	
2080-100-150000-47	Rent other .....(	19)	
	Special Purpose:		
2080-100-150020-50	Farmland Act Administration .....(	6)	
2080-100-150090-50	Northeastern State Tax Officials Association Conference .....(	30)	
2080-100-150000-56	Compensation awards ....(	30)	
	Additions, Improvements and Equipment:		
2080-100-150000-70	Improvements-buildings and grounds .....(	80)	
2080-100-150000-76	Other equipment .....(	1,000)	
2080-100-150000-77	Information processing equipment .....(	100)	
	Sub-Total Appropriation		16,075

2080-100-150000-00 Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54, of the revised statutes, as amended and supplemented.

2080-100-150000-00 Notwithstanding, the provisions of P.L. 1985, c.533, an amount not to exceed $650,000 is appropriated from and shall be charged to the clean communities account for the purpose of collecting the tax on litter generating products; provided however that the expenditure be subject to the approval of the Director of the Division of Budget and Accounting.

2090. DIVISION OF THE STATE LOTTERY

2090-721-940000-00 There are appropriated, out of the State Lottery Fund, such sums as may be necessary for costs required to implement the "State Lottery Law," P.L. 1970, c.13 (C.5:9-1 et seq.) and for payment of commissions, prizes and expenses of developing games pursuant to section 7 of P.L. 1970, c.13, (C.5:9-7).

Account No.

2120. DIVISION OF INVESTMENTS
19. MANAGEMENT OF STATE INVESTMENTS

(amounts expressed in thousands)

	Personal Services:		
2120-100-190000-12	Salaries and wages .....(	1,743)	
	Materials and Supplies:		
2120-100-190000-21	Printing and office ....(	60)	
2120-100-190000-24	Household and clothing (	1)	
	Services Other Than Personal:		
2120-100-190000-30	Travel .....(	8)	
2120-100-190000-31	Telephone .....(	95)	
2120-100-190000-32	Postage .....(	10)	
2120-100-190000-33	Insurance .....(	2)	
2120-100-190000-34	Information processing-external .....(	135)	
2120-100-190000-36	Professional services ..(	30)	
2120-100-190000-38	Other services .....(	36)	
	Maintenance and Fixed Charges:		
2120-100-190000-41	Maintenance of equipment(	4)	
2120-100-190000-45	Rent central motor pool (	5)	
2120-100-190000-47	Rent other .....(	14)	
	Sub-Total Appropriation		2,143

2120-100-190000-00 There are appropriated, out of receipts derived from service fees billed to authorities for the handling of investment transactions, such sums as may be necessary to administer the above investment activity.

2130-100-200000-00 There are appropriated, out of receipts derived from the investments of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances under Section 1 of P.L. 1956, c.174 (C.52:18-16.1).

2125. FINANCIAL MANAGEMENT
18. FINANCIAL MANAGEMENT

(amounts expressed in thousands)

	Personal Services:	
2125-100-180000-12	Salaries and wages .....(	883)
2125-100-180000-12	New positions .....(	94)
	Materials and Supplies:	
2125-100-180000-21	Printing and office ....(	25)
2125-100-180000-22	Vehicular .....(	2)
2125-100-180000-24	Household and clothing (	1)
2125-100-180000-25	Fuel and utilities .....(	2)

Account No.			
	Services Other Than Personal:		
2125-100-180000-30	Travel	10)	
2125-100-180000-31	Telephone	4)	
2125-100-180000-32	Postage	3)	
2125-100-180000-34	Information processing-external	120)	
2125-100-180000-35	Household and security	3)	
2125-100-180000-36	Professional services	10)	
2125-100-180000-38	Other services	10)	
2125-100-180000-39	Information processing-internal	10)	
	Maintenance and Fixed Charges:		
2125-100-180000-41	Maintenance of equipment	2)	
2125-100-180000-44	Rent buildings and grounds	20)	
2125-100-180000-45	Rent central motor pool	17)	
2125-100-180000-47	Rent other	2)	
	Special Purpose:		
2125-100-180010-50	Financial management for waste water treatment	92)	
	Additions, Improvements and Equipment:		
2125-100-180000-76	Other equipment	5)	
2125-100-180000-77	Information processing equipment	20)	
	Sub-Total Appropriation		1,335
2125-100-180000-00	There are appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.		
2125-100-180000-00	There are appropriated from the investment earnings of general obligation bond proceeds such sums as may be necessary for the payment of debt service administrative costs.		
2125-100-180000-00	Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in said acts.		
	Total Appropriation, Financial Administration		44,909

Account No.

74. GENERAL GOVERNMENT SERVICES
2000-301-43 PRINT SHOP

2000-301-430000-00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop Revolving Fund from any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs of the Print Shop.

2034. OFFICE OF TELECOMMUNICATIONS AND INFORMATION SYSTEMS-ADMINISTRATION
40. OFFICE OF TELECOMMUNICATIONS AND INFORMATION SYSTEMS

(amounts expressed in thousands)

Special Purpose:
2034-100-400010-50 Networking of data centers .....(10,000)

Sub-Total Appropriation 10,000

2034-100-400010-50 The Director of the Division of Budget and Accounting is empowered to transfer or credit to any central data processing center from any appropriation made to any department for data processing costs which had been appropriated or allocated to such department for its share of costs of such data processing center including the replacement of data processing equipment and the purchase of additional data processing equipment.

2034-100-400010-50 The unexpended balances in the networking of data centers account as of June 30, 1986 are appropriated for the same purpose.

2050. GENERAL SERVICES ADMINISTRATION
09. PURCHASING AND INVENTORY MANAGEMENT

(amounts expressed in thousands)

Personal Services:
2050-100-090000-12 Salaries and wages .....(3,097)

Materials and Supplies:
2050-100-090000-21 Printing and office ....(270)
2050-100-090000-26 Other materials and supplies .....(5)

Account No.			
	Services Other Than Personal:		
2050-100-090000-30	Travel .....(	12)	
2050-100-090000-31	Telephone .....(	136)	
2050-100-090000-32	Postage .....(	165)	
2050-100-090000-34	Information processing-external .....(	73)	
2050-100-090000-36	Professional services ..(	15)	
2050-100-090000-38	Other services .....(	60)	
2050-100-090000-39	Information processing-internal .....(	200)	
	Maintenance and Fixed Charges:		
2050-100-090000-40	Maintenance of buildings and grounds .....(	3)	
2050-100-090000-41	Maintenance of equipment(	6)	
2050-100-090000-45	Rent central motor pool (	14)	
2050-100-090000-47	Rent other .....(	7)	
	Special Purpose:		
2050-100-090000-56	Compensation awards ....(	1)	
	Additions, Improvements and Equipment:		
2050-100-090000-76	Other equipment .....(	4)	
2050-100-090000-77	Information processing equipment .....(	30)	
	Sub-Total Appropriation		4,098

2050-100-090000-00 There are appropriated, out of receipts derived from service fees billed to political subdivisions for the operating costs of the cooperative purchasing program, such sums as may be necessary to administer and operate the above purchasing activity.

2050-321-090000-00 The unexpended balance in the State Purchase Fund as of June 30, 1986, and the reimbursements thereto, are appropriated for the purpose of making payments for purchases under RS 52:25-1 et seq., and for the expenses of handling, storing and transporting purchases so made and for administration of the Distribution Center.

2051. GENERAL SERVICES ADMINISTRATION
37. RISK MANAGEMENT

(amounts expressed in thousands)

	Personal Services:	
2051-100-370000-12	Salaries and wages .....(	1,082)
	Materials and Supplies:	
2051-100-370000-21	Printing and office ....(	26)

Account No.			
	Services Other Than Personal:		
2051-100-370000-30	Travel .....(	6)	
2051-100-370000-31	Telephone .....(	23)	
2051-100-370000-32	Postage .....(	11)	
2051-100-370000-33	Insurance .....(	2)	
2051-100-370000-34	Information processing-external .....(	130)	
2051-100-370000-38	Other services .....(	35)	
	Maintenance and Fixed Charges:		
2051-100-370000-41	Maintenance of equipment(	3)	
2051-100-370000-45	Rent central motor pool (	23)	
	Additions, Improvements and Equipment:		
2051-100-370000-74	Vehicular equipment ....(	7)	
2051-100-370000-76	Other equipment .....(	7)	
2051-100-370000-77	Information processing equipment .....(	5)	
	Sub-Total Appropriation		1,360
2051-100-370000-00	There are appropriated, out of receipts derived from service fees billed to authorities for the handling of insurance procurement and risk management services, such sums as may be necessary to administer the above insurance and risk management activities.		

2053. GENERAL SERVICES ADMINISTRATION
63. TRAVEL SERVICES

2053-456-630000-00	A sum not to exceed $169,000 from proceeds derived from commissions paid to the Travel Services Section is appropriated for administrative expenses of the program.	

2055. GENERAL SERVICES ADMINISTRATION
10. PHYSICAL PLANT OPERATION AND MAINTENANCE

(amounts expressed in thousands)

	Personal Services:	
2055-100-100000-12	Salaries and wages .....(	6,300)
2055-100-100000-12	Positions established from lump sum appropriation .....(	2,718)
2055-100-100000-12	New positions .....(	365)
	Materials and Supplies:	
2055-100-100000-21	Printing and office ....(	15)
2055-100-100000-24	Household and clothing (	206)
2055-100-100000-25	Fuel and utilities .....(	5,256)

Account No.			
	Services Other Than Personal:		
2055-100-100000-31	Telephone .....(	55)	
2055-100-100000-32	Postage .....(	3)	
2055-100-100000-33	Insurance .....(	96)	
2055-100-100000-35	Household and security (	660)	
	Maintenance and Fixed Charges:		
2055-100-100000-40	Maintenance of buildings and grounds .....(	260)	
2055-100-100000-45	Rent central motor pool (	24)	
	Special Purpose:		
2055-100-100060-50	Justice Complex services(	3,308)	
2055-100-100070-50	Other Capitol building services .....(	2,375)	
2055-100-100080-50	Lease compliance .....(	33)	
2055-100-100000-56	Compensation awards ....(	70)	
	Additions, Improvements and Equipment:		
2055-100-100000-76	Other equipment .....(	25)	
2055-100-100000-77	Information processing equipment .....(	25)	
	Sub-Total Appropriation		21,794

2060. GENERAL SERVICES ADMINISTRATION
11. OTHER PROPERTY MANAGEMENT SERVICES

(amounts expressed in thousands)

	Personal Services:		
2060-100-110000-12	Salaries and wages .....(	587)	
	Materials and Supplies:		
2060-100-110000-21	Printing and office ....(	14)	
2060-100-110000-26	Other materials and supplies .....(	2)	
	Services Other Than Personal:		
2060-100-110000-30	Travel .....(	1)	
2060-100-110000-31	Telephone .....(	14)	
2060-100-110000-32	Postage .....(	2)	
2060-100-110000-33	Insurance .....(	1)	
2060-100-110000-36	Professional services ..(	75)	
2060-100-110000-38	Other services .....(	2)	
	Maintenance and Fixed Charges:		
2060-100-110000-41	Maintenance of equipment(	2)	
2060-100-110000-45	Rent central motor pool (	21)	
	Additions, Improvements and Equipment:		
2060-100-110000-76	Other equipment .....(	2)	
2060-100-110000-77	Information processing equipment .....(	16)	
	Sub-Total Appropriation		739

Account No.

2061. GENERAL SERVICES ADMINISTRATION
24. REAL PROPERTY MANAGEMENT

(amounts expressed in thousands)

Account No.			
	Personal Services:		
2061-100-240000-12	Salaries and wages .....(	296)	
	Materials and Supplies:		
2061-100-240000-21	Printing and office ....(	4)	
2061-100-240000-24	Household and clothing (	1)	
2061-100-240000-26	Other materials and supplies .....(	3)	
	Services Other Than Personal:		
2061-100-240000-30	Travel .....(	2)	
2061-100-240000-31	Telephone .....(	6)	
2061-100-240000-32	Postage .....(	1)	
2061-100-240000-35	Household and security (	1)	
2061-100-240000-36	Professional services ..(	15)	
2061-100-240000-38	Other services .....(	15)	
	Maintenance and Fixed Charges:		
2061-100-240000-45	Rent central motor pool (	4)	
	Additions, Improvements and Equipment:		
2061-100-240000-76	Other equipment .....(	2)	
2061-100-240000-77	Information processing equipment .....(	10)	
	Sub-Total Appropriation		360

2061-447-240000-00 Receipts from employee maintenance charges in excess of $1,300,000 are appropriated for maintenance of employee housing; provided that a sum not to exceed $120,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

2064-443-62, 444-66 STATE CAFETERIAS

2064-443-620000-00
2064-444-660000-00 The unexpended balances in the State Cafeteria accounts as of June 30, 1986 and receipts obtained from cafeteria operations, are appropriated for the improvement and extension of cafeteria services and facilities pursuant to section 2 of P.L. 1951, c.312 (C.52:18A-19.6).

Account No.

2065. GENERAL SERVICES ADMINISTRATION
12. CONSTRUCTION MANAGEMENT SERVICES

(amounts expressed in thousands)

	Personal Services:		
2065-100-120000-12	Salaries and wages .....(	3,468)	
	Materials and Supplies:		
2065-100-120000-21	Printing and office ....(	130)	
2065-100-120000-22	Vehicular .....(	1)	
2065-100-120000-24	Household and clothing (	9)	
2065-100-120000-26	Other materials and supplies .....(	35)	
	Services Other Than Personal:		
2065-100-120000-30	Travel .....(	30)	
2065-100-120000-31	Telephone .....(	118)	
2065-100-120000-32	Postage .....(	34)	
2065-100-120000-33	Insurance .....(	14)	
2065-100-120000-34	Information processing-external .....(	10)	
2065-100-120000-35	Household and security (	4)	
2065-100-120000-36	Professional services ..(	42)	
2065-100-120000-38	Other services .....(	67)	
2065-100-120000-39	Information processing-internal .....(	70)	
	Maintenance and Fixed Charges:		
2065-100-120000-40	Maintenance of buildings and grounds .....(	1)	
2065-100-120000-41	Maintenance of equipment(	10)	
2065-100-120000-42	Maintenance of vehicles (	6)	
2065-100-120000-45	Rent central motor pool (	90)	
2065-100-120000-47	Rent other .....(	5)	
	Special Purpose:		
2065-100-120000-56	Compensation awards ....(	5)	
	Additions, Improvements and Equipment:		
2065-100-120000-70	Improvements-buildings and grounds .....(	4)	
2065-100-120000-76	Other equipment .....(	30)	
2065-100-120000-77	Information processing equipment .....(	515)	
	Sub-Total Appropriation		4,698

2065-100-120000-00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the construction management services program classification, from appropriations for construction and improvements, a sufficient sum to pay for the cost of architectural work, superintendence and other expert services in connection with such work.

Account No.

2140. DIVISION OF PENSIONS
21. MANAGEMENT OF EMPLOYEE BENEFITS PROGRAMS

(amounts expressed in thousands)

	Personal Services:		
2140-100-210000-12	Salaries and wages .....(	8,501)	
2140-100-210000-12	Positions converted ....(	121)	
	Materials and Supplies:		
2140-100-210000-21	Printing and office ....(	498)	
2140-100-210000-24	Household and clothing (	5)	
	Services Other Than Personal:		
2140-100-210000-30	Travel .....(	70)	
2140-100-210000-31	Telephone .....(	189)	
2140-100-210000-32	Postage .....(	690)	
2140-100-210000-33	Insurance .....(	4)	
2140-100-210000-34	Information processing-external .....(	2,200)	
2140-100-210000-35	Household and security (	23)	
2140-100-210000-36	Professional services ..(	704)	
2140-100-210000-38	Other services .....(	547)	
2140-100-210000-39	Information processing-internal .....(	5,113)	
	Maintenance and Fixed Charges:		
2140-100-210000-40	Maintenance of buildings and grounds .....(	22)	
2140-100-210000-41	Maintenance of equipment(	58)	
2140-100-210000-45	Rent central motor pool (	37)	
2140-100-210000-47	Rent other .....(	27)	
	Additions, Improvements and Equipment:		
2140-100-210000-70	Improvements-buildings and grounds .....(	20)	
2140-100-210000-76	Other equipment .....(	29)	
	Sub-Total Appropriation		18,858
2140-100-210000-00	In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for an independent audit of the State's pension system, provided that such appropriations shall be reimbursed to the General Fund from the resources available to the various pension funds.		
	Total Appropriation, General Government Services		61,907

Account No.

76. MANAGEMENT AND ADMINISTRATION
2000. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
2000-100-990000-12	Salaries and wages .....(	2,641)	
2000-100-990000-12	New positions .....(	114)	
	Materials and Supplies:		
2000-100-990000-21	Printing and office ....(	80)	
2000-100-990000-22	Vehicular .....(	2)	
2000-100-990000-23	Medical education rehabilitation .....(	8)	
2000-100-990000-24	Household and clothing (	4)	
	Services Other Than Personal:		
2000-100-990000-30	Travel .....(	15)	
2000-100-990000-31	Telephone .....(	60)	
2000-100-990000-32	Postage .....(	11)	
2000-100-990000-33	Insurance .....(	4)	
2000-100-990000-34	Information processing-external .....(	36)	
2000-100-990000-35	Household and security (	1)	
2000-100-990000-36	Professional services ..(	46)	
2000-100-990000-38	Other services .....(	26)	
2000-100-990000-39	Information processing-internal .....(	36)	
	Maintenance and Fixed Charges:		
2000-100-990000-40	Maintenance of buildings and grounds .....(	3)	
2000-100-990000-41	Maintenance of equipment(	5)	
2000-100-990000-42	Maintenance of vehicles (	3)	
2000-100-990000-45	Rent central motor pool (	20)	
2000-100-990000-47	Rent other .....(	5)	
	Special Purpose:		
2000-100-990070-50	State Planning Commission .....(	500)	
2000-100-995010-50	Affirmative action and equal employment opportunity program ...(	20)	
2000-100-995100-50	New Jersey Fisheries Development Commission (	100)	
2000-100-995110-50	Minority opportunity enhancement fund .....(	670)	
2000-100-990000-56	Compensation awards ....(	2)	
	Additions, Improvements and Equipment:		
2000-100-990000-76	Other equipment .....(	6)	
2000-100-990000-77	Information processing equipment .....(	80)	
	Sub-Total Appropriation		4,498
2000-100-990000-00	There are appropriated out of the Worker and Community Right to Know Fund such sums as may be necessary to carry out the provisions of P.L. 1983, c.315 (C.34:5A-1 et seq.).		

Account No.			
2000-100-990070-50	The unexpended balance in the State Planning Commission account as of June 30, 1986 is appropriated for the same purpose.		

2005. FEDERAL LIAISON OFFICE
01. FEDERAL LIAISON ACTIVITIES

(amounts expressed in thousands)

	Special Purpose:		
2005-100-010010-50	Federal Liaison Office, Washington, D.C.	(100)	
	Sub-Total Appropriation		100

2006. AFFIRMATIVE ACTION OFFICE
98. PUBLIC CONTRACTS AFFIRMATIVE ACTION OFFICE

(amounts expressed in thousands)

	Personal Services:		
2006-100-980000-12	Salaries and wages	(473)	
2006-100-980000-12	Positions converted	(20)	
	Materials and Supplies:		
2006-100-980000-21	Printing and office	(11)	
	Services Other Than Personal:		
2006-100-980000-30	Travel	(10)	
2006-100-980000-31	Telephone	(20)	
2006-100-980000-32	Postage	(7)	
2006-100-980000-36	Professional services ..	(5)	
2006-100-980000-38	Other services	(7)	
	Maintenance and Fixed Charges:		
2006-100-980000-41	Maintenance of equipment	(1)	
2006-100-980000-45	Rent central motor pool	(43)	
	Sub-Total Appropriation		597
2006-100-980000-00	Fees collected on behalf of the public contracts affirmative action program and the unexpended balance as of June 30, 1986 of such fees, are appropriated for program costs, subject to allotment by the Director of the Division of Budget and Accounting.		
	Total Appropriation, Management and Administration		5,195
	Total Appropriation, Department of the Treasury		129,079

Account No.

90. MISCELLANEOUS EXECUTIVE COMMISSIONS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. ENVIRONMENTAL QUALITY
9130. INTERSTATE SANITATION COMMISSION
03. INTERSTATE SANITATION COMMISSION

(amounts expressed in thousands)

	Special Purpose:		
9130-100-030010-50	Expenses of Commission .(	390)	
	Total Appropriation, Interstate Sanitation Commission		390

9140. DELAWARE RIVER BASIN COMMISSION
02. DELAWARE RIVER BASIN COMMISSION

(amounts expressed in thousands)

	Special Purpose:		
9140-100-020010-50	Expenses of the Commission .....(	497)	
	Total Appropriation, Delaware River Basin Commission		497
	Total Appropriation, Environmental Quality		887

44. HAZARDOUS AND TOXIC POLLUTION CONTROL
9160. NORTHEAST INTERSTATE LOW-LEVEL RADIOACTIVE WASTE COMMISSION
10. NORTHEAST INTERSTATE LOW-LEVEL RADIOACTIVE WASTE COMMISSION

9160-100-100100-50 The unexpended balance as of June 30, 1986 in the account for the Expenses of the Commission is appropriated.

60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES
9120. DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION
07. DELAWARE RIVER JOINT TOLL BRIDGE COMMISSION

(amounts expressed in thousands)

	Personal Services:	
9120-100-070000-12	Salaries and wages .....(	1,347)
	Materials and Supplies:	
9120-100-070000-21	Printing and office ....(	2)
9120-100-070000-22	Vehicular .....(	11)
9120-100-070000-24	Household and clothing (	11)
9120-100-070000-25	Fuel and utilities .....(	65)
9120-100-070000-26	Other materials and supplies .....(	2)

Account No.			
	Services Other Than Personal:		
9120-100-070000-31	Telephone .....(	11)	
9120-100-070000-32	Postage .....(	3)	
9120-100-070000-33	Insurance .....(	185)	
9120-100-070000-36	Professional services ..(	3)	
9120-100-070000-38	Other services .....(	27)	
	Maintenance and Fixed Charges:		
9120-100-070000-40	Maintenance of buildings and grounds .....(	45)	
9120-100-070000-42	Maintenance of vehicles (	3)	
	Special Purpose:		
9120-100-070000-58	Other special purpose ..(	30)	
	Additions, Improvements and Equipment:		
9120-100-070000-70	Improvements-buildings and grounds .....(	450)	
9120-100-070000-76	Other equipment .....(	7)	
	Total Appropriation, Delaware River Joint Toll Bridge Commission		2,202

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT
9150. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING
08. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING

(amounts expressed in thousands

	Special Purpose:		
9150-100-080010-50	Expenses of the Commission .....(	238)	
	Total Appropriation, New Jersey Commission on Capital Budgeting and Planning		238

9180. STATE AND LOCAL EXPENDITURE AND REVENUE POLICY COMMISSION
09. STATE AND LOCAL REVENUE AND EXPENDITURE POLICY COMMISSION

(amounts expressed in thousands

	Special Purpose:		
9180-100-090010-50	Expenses of the Commission .....(	667)	
	Total Appropriation, State and Local Expenditure and Revenue Policy Commission		667
9180-100-090010-50	The unexpended balance as of June 30, 1986 in this account is appropriated.		
	Total Appropriation, Governmental Review and Oversight		905
	Total Appropriation, Miscellaneous Executive Commissions		3,994

Account No.

94. INTER-DEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
9400. PROPERTY RENTALS, INSURANCE AND OTHER SERVICES
01. PROPERTY RENTALS

(amounts expressed in thousands)

	Maintenance and Fixed Charges:		
9400-100-010000-44	Rent buildings and grounds .....(	70,300)	
9400-100-010010-44	Rent buildings and grounds .....(	13,572)	
	Sub-Total Appropriation		83,872

9400-100-010000-44 The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building, equitable charges for the rental of such space to include but not be limited to the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

9400-100-010000-44 Receipts derived from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.

9400-100-010000-44 Notwithstanding any other provision of law, and except as hereinafter provided, no lease for the rent of any office or building shall be executed without the prior written consent of the State Treasurer, the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly.

9400-100-010000-44 In addition to the sums hereinabove appropriated for property rentals, the Director of the Division of Budget and Accounting shall cause to be transferred or credited to this account the sum of $4,000,000 from the appropriations made to the various spending agencies for purchase of fuels, which amount reflects the anticipated savings as a result of fuel cost reductions, and such amount is appropriated for property rentals.

Account No.	
9400-100-010000-44	The unexpended balances, not to exceed $5,000,000, as of June 30, 1986 in the Property Rentals program classification are appropriated for the same purpose.
9400-100-010000-44	The sum hereinabove shall be available for payment of obligations applicable to prior fiscal years.
9400-100-012000-50	The unexpended balance as of June 30, 1986 in the Master Lease Program Fund is appropriated for the same purpose.

02. INSURANCE AND OTHER SERVICES

(amounts expressed in thousands)

	Special Purpose:		
9400-100-020010-50	Excess liability insurance master policy	1,500	
9400-100-020020-50	Tort Claims Liability Fund (c59:12-1)	2,000	
9400-100-026000-50	Self-Insurance Deductible Fund	250	
	Sub-Total Appropriation		3,750

9400-100-020010-50	In addition to the amounts appropriated hereinabove for excess liability insurance master policy the amount of $2,000,000.00 is appropriated from surpluses in the Central Motor Pool accounts.
9400-100-020010-50	To the extent that sums appropriated to pay auto insurance claims are insufficient, there are appropriated such additional sums as may be required to pay auto insurance claims, subject to the approval of the Director of the Division of Budget and Accounting.
9400-100-020020-50	The unexpended balance as of June 30, 1986 in the Tort Claims Liability Fund account created by N.J.S. 59:12-1 is appropriated for the same purpose.
9400-100-020020-50	There are appropriated such additional sums as may be required to pay tort claims under N.J.S. 59:12-1, subject to the approval of the Director of the Division of Budget and Accounting.

Account No.		
9400-100-020020-50	The amount hereinabove for the Tort Claims Liability Fund under N.J.S. 59:12-1 shall be available for the payment of direct costs of outside legal and investigative services related to the investigation and litigation of claims against the Fund.	
9400-100-020020-50 9400-100-025000-50 9400-100-026000-50	The sum hereinabove shall be available for payment of obligations applicable to prior fiscal years.	
9400-100-025000-50	The unexpended balances as of June 30, 1986 in the Inter-departmental accounts for automobile insurance are appropriated as a reserve for payment of retroactive premiums, or for reallocation to departments based on loss experience.	
9400-100-026000-50	The unexpended balance as of June 30, 1986 in the Self-Insurance Deductible Fund is appropriated for the same purpose.	
9400-100-026010-50	The unexpended balance as of June 30, 1986 in the Self-Insurance Fund is appropriated for the same purpose.	
	Total Appropriation, Property Rentals, Insurance and Other Services	87,622

9410. EMPLOYEE BENEFITS
03. EMPLOYEE BENEFITS

(amounts expressed in thousands)

	Special Purpose:	
9410-100-030150-50	Heath Act .....(	35)
9410-100-030160-50	Veterans Act .....(	70)
9410-100-030170-50	Miscellaneous special acts .....(	9)
9410-100-030190-50	Judical Retirement System .....(	7,698)
9410-100-030200-50	Prison Officers' Pension Fund .....(	2,460)
9410-100-030210-50	Public Employees Retirement System .....(	122,494)
9410-100-030230-50	Social Security Tax ....(	164,500)
9410-100-030240-50	State Police Retirement System .....(	22,196)
9410-100-030260-50	Dental care program shared cost .....(	9,500)
9410-100-030270-50	State employees health benefits .....(	130,000)

Account No.			
9410-100-030280-50	Prescription drug program .....(	17,500)	
9410-100-030290-50	Pension Adjustment Act .(	31,800)	
9410-100-030310-50	Minimum Pension Benefit Act .....(	220)	
9410-100-030340-50	Employer contributions alternate benefit program .....(	24,391)	
9410-100-030350-50	Pension and non-contributory group life insurance benefit payments to Teachers' Pension and Annuity Fund for higher education and State employee members .....(	5,322)	
9410-100-030360-50	Unemployment insurance-employer liability ....(	1,988)	
9410-100-030370-50	Temporary disability insurance .....(	3,710)	
9410-100-030380-50	Police and Firemen's Retirement System (P.L. 1979, c. 109) ...(	15,382)	
9410-100-030390-50	Police and Firemens Retirement System .....(	10,388)	
9410-100-030520-50	Vision care .....(	1,100)	
	Total Appropriation, Employee Benefits		570,763

9410-100-030180-50 There is appropriated a sufficient amount in order that upon application to the Director of the Division of Budget and Accounting, an annuity of $4,000 shall be paid to the widow of any person, now deceased, who was elected and served as Governor of the State; provided such widow was the wife of such person for all or part of the period during which he served as Governor, and; provided, further, that this shall not apply to any widow receiving a pension granted under RS 43:8-2, and continued by RS 43:7-1 et seq., RS 43:8-1 et seq., and RS 43:8-8 et seq.

9410-100-030210-50 Notwithstanding the provisions of any other law, the sum hereinabove for the Public Employees' Retirement System shall be paid to the system not later than June 30, 1987 in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments computed from the period beginning July 1, 1986 through the date of such payment.

Account No.	
9410-100-030230-50	In addition to the amounts appropriated hereinabove for the State employees health benefits, there is appropriated from the unexpended balances as of June 30, 1986 in the employee benefits accounts a sum not to exceed $5,500,000 for State employees health benefits.
9410-100-030230-50 9410-100-030360-50 9410-100-030270-50	Such additional sums as may be required for Social Security tax, unemployment compensation liability and/or State employees' health benefits may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.
9410-100-030280-50	The amount hereinabove for prescription drug program is based upon a co-payment of $3.50 for each eligible prescription.
9410-100-030290-50	Of the amounts hereinabove for the Pension Adjustment Act, such sums as are appropriated in advance for increased retirement benefits for local employee members of State-administered retirement systems, shall be repaid to the General Fund upon reimbursement from local public employers.
	Such interest as may be required to be paid on account of delayed payments to the various retirement systems is appropriated from investment earnings.

9420. STATE CONTINGENCY FUND
04. STATE CONTIGENCY FUND

(amounts expressed in thousands)

	Special Purpose:
9420-100-040010-50	To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided, however, that a sum not in excess of $5,000 shall be available for the expense of officialy receiving dignitaries and for incidental expenses, including lunches for

Account No.			
	non-salaried board members and others for whom official reception shall be beneficial to the State .....(	2,000)	
9420-100-040030-50	Three Mile Island - New Jersey contribution ...(	1,875)	
9420-100-040050-50	Contingencies, including fuel, food and services(	1,500)	
9420-100-040070-50	Productivity improvements .....(	50)	
9420-100-040130-50	Compensation awards ....(	100)	
	Total Appropriation, State Contingency Fund		5,525

9420-100-040070-50 The unexpended balance as of June 30, 1986 in the productivity improvements account is appropriated for the same purpose.

9420-100-040070-50 Balances resulting from the implementation of cost saving processes or other productivity improvements may be transferred to the Productivity improvements account as the Director of the Division of Budget and Accounting shall determine.

9420-100-040070-50 Revenue in excess of that anticipated resulting from the implementation of a revenue producing improvement is appropriated as determined by the Director of the Division of Budget and Accounting for other productivity improvements.

9410-100-040020-50 The unexpended balance as of June 30, 1986 in the Continuation and expansion of data processing systems account is appropriated for the same purpose.

9420-100-043920-50 The unexpended balance as of June 30, 1986 in the telephone buy-out account is appropriated for the same purpose.

Unless otherwise indicated, the above amounts may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

Account No.

9430. SALARY AND OTHER BENEFITS
05. SALARY AND OTHER BENEFITS

(amounts expressed in thousands)

	Special Purpose:		
9430-100-052240-50	Salary and benefits increases	(150,000)	
9430-100-052260-50	Pay equity	(5,500)	
9430-100-056660-50	Unused accumulated sick leave payments	(4,400)	
	Total Appropriation, Salary and Other Benefits		159,900

9430-100-052240-50 The sums hereinabove appropriated to the various departments, agencies, commissions, or institutions of higher education for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

9430-100-052260-50 In addition to the amounts appropriated hereinabove for pay equity, there is appropriated from the unexpended balances as of June 30, 1986 in the pay equity account, a sum not to exceed $1,000,000 for the same purpose.

9430-100-056660-50 In addition to the amount hereinabove for unused accumulated sick leave payments, there are appropriated such additional sums as may be necessary for payments of unused accumulated sick leave.

The State Treasurer, the President of the Civil Service Commission, and the Director of the Division of Budget and Accounting shall establish rules and regulations governing salary ranges and rates of pay. The implementation of such rules and regulations shall be made effective at the beginning of the bi-weekly pay period nearest July 1, 1986 or thereafter as determined by such rules and regulations, with timely notification of such rules and regulations to the Joint Budget Oversight Committee.

Account No.

Any sums appropriated for salaries shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to Rutgers, The State University; the University of Medicine and Dentistry of New Jersey or to the State Board of Higher Education for the New Jersey Institute of Technology; or holding office, position or employment under the Delaware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission and the Interstate Sanitation Commission.

Notwithstanding the provisions of section 1 of P.L. 1974, c.55 (C.52:14-15.107), as amended, the amounts appropriated to the various departments for salaries shall be available to provide for payment of such salaries to the heads of the principal Executive departments and the members of the Board of Public Utility Commissioners as the Governor shall fix and establish, but not to exceed $95,000 for any individual.

Total Appropriation, Inter-Departmental Accounts	823,810

Account No.

98. JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9710. SUPREME COURT
01. SUPREME COURT

(amounts expressed in thousands)

	Personal Services:	
9710-100-010000-10	Chief Justice	80
9710-100-010000-11	Associate Justices	468
9710-100-010000-12	Salaries and wages	1,121
	Materials and Supplies:	
9710-100-010000-21	Printing and office	75
9710-100-010000-22	Vehicular	7
9710-100-010000-23	Medical education rehabilitation	140
9710-100-010000-24	Household and clothing	2
	Services Other Than Personal:	
9710-100-010000-30	Travel	14
9710-100-010000-31	Telephone	90
9710-100-010000-32	Postage	25
9710-100-010000-34	Information processing-external	114
9710-100-010000-35	Household and security	1
9710-100-010000-36	Professional services ..	5
9710-100-010000-38	Other services	60
	Maintenance and Fixed Charges:	
9710-100-010000-40	Maintenance of buildings and grounds	5
9710-100-010000-41	Maintenance of equipment	3
9710-100-010000-42	Maintenance of vehicles	3
9710-100-010000-47	Rent other	5
	Special Purpose:	
9710-100-010010-50	Rules development	150
	Additions, Improvements and Equipment:	
9710-100-010000-76	Other equipment	10
9710-100-010000-77	Information processing equipment	38
	Sub-Total Appropriation	2,416

9710-100-010000-00 The unexpended balance as of June 30, 1986 in this account is appropriated.

9715. SUPERIOR COURT-APPELLATE
02. SUPERIOR COURT-APPELLATE DIVISION

(amounts expressed in thousands)

	Personal Services:	
9715-100-020000-11	Judges	2,341
9715-100-020000-12	Salaries and wages	4,030
9715-100-020000-12	Positions converted	50

Account No.		
	Materials and Supplies:	
9715-100-020000-21	Printing and office ....(	145)
9715-100-020000-22	Vehicular .....(	2)
9715-100-020000-23	Medical education rehabilitation .....(	165)
9715-100-020000-24	Household and clothing (	5)
	Services Other Than Personal:	
9715-100-020000-30	Travel .....(	30)
9715-100-020000-31	Telephone .....(	130)
9715-100-020000-32	Postage .....(	60)
9715-100-020000-34	Information processing-external .....(	124)
9715-100-020000-35	Household and security (	1)
9715-100-020000-38	Other services .....(	100)
9715-100-020000-39	Information processing-internal .....(	110)
	Maintenance and Fixed Charges:	
9715-100-020000-40	Maintenance of buildings and grounds .....(	15)
9715-100-020000-41	Maintenance of equipment(	8)
9715-100-020000-42	Maintenance of vehicles (	2)
9715-100-020000-47	Rent other .....(	1)
	Additions, Improvements and Equipment:	
9715-100-020000-76	Other equipment .....(	31)
9715-100-020000-77	Information processing equipment .....(	111)
	Sub-Total Appropriation	7,461
9715-100-020000-00	The unexpended balance as of June 30, 1986 in this account is appropriated.	

9720. CIVIL COURTS
03. CIVIL COURTS

(amounts expressed in thousands)

	Personal Services:	
9720-100-030000-11	Judicial positions converted .....(	350)
9720-100-030000-11	Judges .....(	9,204)
9720-100-030000-12	Salaries and wages .....(	5,418)
	Materials and Supplies:	
9720-100-030000-21	Printing and office ....(	227)
9720-100-030000-22	Vehicular .....(	2)
9720-100-030000-23	Medical education rehabilitation .....(	120)
9720-100-030000-24	Household and clothing (	4)

Account No.			
	Services Other Than Personal:		
9720-100-030000-30	Travel .....(	60)	
9720-100-030000-31	Telephone .....(	162)	
9720-100-030000-32	Postage .....(	135)	
9720-100-030000-34	Information processing-external .....(	241)	
9720-100-030000-36	Professional services ..(	15)	
9720-100-030000-38	Other services .....(	120)	
	Maintenance and Fixed Charges:		
9720-100-030000-40	Maintenance of buildings and grounds .....(	5)	
9720-100-030000-41	Maintenance of equipment(	25)	
9720-100-030000-42	Maintenance of vehicles (	1)	
9720-100-030000-47	Rent other .....(	2)	
	Special Purpose:		
9720-100-030030-50	Automobile arbitration .(	1,100)	
9720-100-030040-50	Alternative dispute resolution .....(	800)	
	Additions, Improvements and Equipment:		
9720-100-030000-76	Other equipment .....(	25)	
9720-100-030000-77	Information processing equipment .....(	297)	
	Sub-Total Appropriation		18,313
9720-100-030000-00	The unexpended balance as of June 30, 1986 in this account is appropriated.		

9725. CRIMINAL COURTS
04. CRIMINAL COURTS

(amounts expressed in thousands)

	Personal Services:	
9725-100-040000-11	Judges .....(	6,430)
9725-100-040000-12	Salaries and wages .....(	800)
	Materials and Supplies:	
9725-100-040000-21	Printing and office ....(	50)
9725-100-040000-22	Vehicular .....(	3)
9725-100-040000-23	Medical education rehabilitation .....(	35)
9725-100-040000-24	Household and clothing (	1)
	Services Other Than Personal:	
9725-100-040000-30	Travel .....(	35)
9725-100-040000-31	Telephone .....(	15)
9725-100-040000-32	Postage .....(	1)
9725-100-040000-34	Information processing-external .....(	100)
9725-100-040000-36	Professional services ..(	10)
9725-100-040000-38	Other services .....(	50)

Account No.			
	Maintenance and Fixed Charges:		
9725-100-040000-40	Maintenance of buildings and grounds .....(	1)	
9725-100-040000-41	Maintenance of equipment(	1)	
9725-100-040000-42	Maintenance of vehicles (	2)	
	Special Purpose:		
9725-100-040010-50	Criminal Disposition Commission .....(	190)	
9725-100-040020-50	Computerized county jail information system ....(	101)	
9725-100-040030-50	Speedy trial program, case processing improvement .....(	500)	
	Additions, Improvements and Equipment:		
9725-100-040000-76	Other equipment .....(	2)	
9725-100-040000-77	Information processing equipment .....(	22)	
	Sub-Total Appropriation		8,349
9725-100-040000-00	The unexpended balance as of June 30, 1986 in this account is appropriated.		

9730. FAMILY COURTS
05. FAMILY COURTS

(amounts expressed in thousands)

	Personal Services:		
9730-100-050000-11	Judges .....(	4,970)	
9730-100-050000-12	Salaries and wages .....(	776)	
	Materials and Supplies:		
9730-100-050000-21	Printing and office ....(	40)	
9730-100-050000-22	Vehicular .....(	5)	
9730-100-050000-23	Medical education rehabilitation .....(	5)	
9730-100-050000-24	Household and clothing (	2)	
	Services Other Than Personal:		
9730-100-050000-30	Travel .....(	12)	
9730-100-050000-31	Telephone .....(	30)	
9730-100-050000-32	Postage .....(	9)	
9730-100-050000-34	Information processing-external .....(	38)	
9730-100-050000-36	Professional services ..(	5)	
9730-100-050000-38	Other services .....(	55)	
	Maintenance and Fixed Charges:		
9730-100-050000-40	Maintenance of buildings and grounds .....(	5)	
9730-100-050000-41	Maintenance of equipment(	3)	
9730-100-050000-42	Maintenance of vehicles (	3)	

Account No.			
	Special Purpose:		
9730-100-050010-50	Family crisis intervention .....(	225)	
9730-100-050020-50	Child support and paternity program (State share) .....(	277)	
9730-100-050060-50	Juvenile Delinquency Disposition Commission (	375)	
	Additions, Improvements and Equipment:		
9730-100-050000-76	Other equipment .....(	5)	
9730-100-050000-77	Information processing equipment .....(	78)	
	Sub-Total Appropriation		6,918
9730-100-050000-00	The unexpended balance as of June 30, 1986 in this account is appropriated.		

9735. MUNICIPAL COURT
06. MUNICIPAL COURTS

(amounts expressed in thousands)

	Personal Services:		
9735-100-060000-12	Salaries and wages .....(	259)	
	Materials and Supplies:		
9735-100-060000-21	Printing and office ....(	20)	
9735-100-060000-23	Medical education rehabilitation .....(	1)	
	Services Other Than Personal:		
9735-100-060000-30	Travel .....(	3)	
9735-100-060000-31	Telephone .....(	6)	
9735-100-060000-32	Postage .....(	8)	
9735-100-060000-36	Professional services ..(	5)	
9735-100-060000-38	Other services .....(	20)	
	Maintenance and Fixed Charges:		
9735-100-060000-40	Maintenance of buildings and grounds .....(	3)	
9735-100-060000-41	Maintenance of equipment(	3)	
	Special Purpose:		
9735-100-060010-50	Municipal court assistance .....(	878)	
	Sub-Total Appropriation		1,206
9735-100-060000-00	The unexpended balance as of June 30, 1986 in this account is appropriated.		

Account No.

9740. PROBATION SERVICES
07. PROBATION SERVICES

(amounts expressed in thousands)

	Personal Services:		
9740-100-070000-12	Salaries and wages .....(	850)	
	Materials and Supplies:		
9740-100-070000-21	Printing and office ....(	30)	
9740-100-070000-22	Vehicular .....(	3)	
9740-100-070000-23	Medical education rehabilitation .....(	6)	
9740-100-070000-24	Household and clothing (	2)	
	Services Other Than Personal:		
9740-100-070000-30	Travel .....(	12)	
9740-100-070000-31	Telephone .....(	25)	
9740-100-070000-32	Postage .....(	12)	
9740-100-070000-34	Information processing-external .....(	10)	
9740-100-070000-38	Other services .....(	100)	
	Maintenance and Fixed Charges:		
9740-100-070000-42	Maintenance of vehicles (	1)	
	Special Purpose:		
9740-100-070010-50	Intensive supervision program .....(	1,500)	
9740-100-070020-50	Community services program .....(	650)	
	Additions, Improvements and Equipment:		
9740-100-070000-76	Other equipment .....(	5)	
9740-100-070000-77	Information processing equipment .....(	23)	
	Sub-Total Appropriation		3,229
9740-100-070000-00	The unexpended balance as of June 30, 1986 in this account is appropriated.		

9745. COUNT REPORTING
08. COURT REPORTING

(amounts expressed in thousands)

	Personal Services:		
9745-100-080000-12	Salaries and wages .....(	7,554)	
	Materials and Supplies:		
9745-100-080000-21	Printing and office ....(	45)	
9745-100-080000-22	Vehicular .....(	5)	
9745-100-080000-23	Medical education rehabilitation .....(	2)	
9745-100-080000-24	Household and clothing (	1)	

Account No.			
	Services Other Than Personal:		
9745-100-080000-30	Travel .....(	45)	
9745-100-080000-31	Telephone .....(	13)	
9745-100-080000-32	Postage .....(	8)	
9745-100-080000-36	Professional services ..(	460)	
9745-100-080000-38	Other services .....(	6)	
	Maintenance and Fixed Charges:		
9745-100-080000-41	Maintenance of equipment(	9)	
9745-100-080000-42	Maintenance of vehicles (	4)	
	Sub-Total Appropriation		8,152
9745-100-080000-00	The unexpended balance as of June 30, 1986 in this account is appropriated.		

9750. LEGAL AND PROFESSIONAL SERVICES
09. LEGAL AND PROFESSIONAL SERVICES

(amounts expressed in thousands)

	Personal Services:		
9750-100-090000-12	Salaries and wages .....(	420)	
	Materials and Supplies:		
9750-100-090000-21	Printing and office ....(	14)	
9750-100-090000-22	Vehicular .....(	1)	
9750-100-090000-23	Medical education rehabilitation .....(	4)	
9750-100-090000-24	Household and clothing (	1)	
	Services Other Than Personal:		
9750-100-090000-30	Travel .....(	8)	
9750-100-090000-31	Telephone .....(	16)	
9750-100-090000-32	Postage .....(	10)	
9750-100-090000-34	Information processing-external .....(	5)	
9750-100-090000-36	Professional services ..(	15)	
9750-100-090000-38	Other services .....(	20)	
	Maintenance and Fixed Charges:		
9750-100-090000-40	Maintenance of buildings and grounds .....(	3)	
9750-100-090000-41	Maintenance of equipment(	1)	
9750-100-090000-42	Maintenance of vehicles (	1)	
	Additions, Improvements and Equipment:		
9750-100-090000-76	Other equipment .....(	5)	
9750-100-090000-77	Information processing equipment .....(	15)	
	Sub-Total Appropriation		539
9750-100-090000-00	The unexpended balance as of June 30, 1986 in this account is appropriated		

Account No.

9755. INFORMATION SERVICES
10. INFORMATION SERVICES

(amounts expressed in thousands)

	Personal Services:		
9755-100-100000-12	Salaries and wages .....(	2,225)	
9755-100-100000-12	Positions converted ....(	194)	
9755-100-100000-12	New positions .....(	106)	
	Materials and Supplies:		
9755-100-100000-21	Printing and office ....(	105)	
9755-100-100000-22	Vehicular .....(	9)	
9755-100-100000-23	Medical education rehabilitation .....(	30)	
9755-100-100000-24	Household and clothing (	3)	
	Services Other Than Personal:		
9755-100-100000-30	Travel .....(	26)	
9755-100-100000-31	Telephone .....(	250)	
9755-100-100000-32	Postage .....(	8)	
9755-100-100000-34	Information processing-external .....(	1,800)	
9755-100-100000-38	Other services .....(	30)	
	Maintenance and Fixed Charges:		
9755-100-100000-40	Maintenance of buildings and grounds .....(	50)	
9755-100-100000-41	Maintenance of equipment(	60)	
9755-100-100000-42	Maintenance of vehicles (	2)	
	Additions, Improvements and Equipment:		
9755-100-100000-76	Other equipment .....(	5)	
9755-100-100000-77	Information processing equipment .....(	1,214)	
	Sub-Total Appropriation		6,117
9755-100-100000-00	The unexpended balance as of June 30, 1986 in this account is appropriated.		

9760. FIELD OPERATIONS
11. FIELD OPERATIONS

(amounts expressed in thousands)

	Personal Services:		
9760-100-110000-12	Salaries and wages .....(	1,300)	
	Materials and Supplies:		
9760-100-110000-21	Printing and office ....(	7)	
9760-100-110000-22	Vehicular .....(	1)	
9760-100-110000-23	Medical education rehabilitation .....(	40)	
9760-100-110000-24	Household and clothing (	1)	

Account No.			
	Services Other Than Personal:		
9760-100-110000-30	Travel .....(	10)	
9760-100-110000-31	Telephone .....(	8)	
9760-100-110000-32	Postage .....(	3)	
9760-100-110000-36	Professional services ..(	10)	
9760-100-110000-38	Other services .....(	40)	
	Maintenance and Fixed Charges:		
9760-100-110000-40	Maintenance of buildings and grounds .....(	1)	
9760-100-110000-41	Maintenance of equipment(	1)	
9760-100-110000-42	Maintenance of vehicles (	1)	
	Additions, Improvements and Equipment:		
9760-100-110000-76	Other equipment .....(	16)	
9760-100-110000-77	Information processing equipment .....(	1)	
	Sub-Total Appropriation		1,440
9760-100-110000-00	The unexpended balance as of June 30, 1986 in this account is appropriated.		

9765. MANAGEMENT AND ADMINISTRATION
12. MANAGEMENT AND ADMINISTRATION

(amounts expressed in thousands)

	Personal Services:		
9765-100-120000-12	Salaries and wages .....(	2,500)	
	Materials and Supplies:		
9765-100-120000-21	Printing and office ....(	255)	
9765-100-120000-22	Vehicular .....(	18)	
9765-100-120000-23	Medical education rehabilitation .....(	15)	
9765-100-120000-24	Household and clothing (	5)	
	Services Other Than Personal:		
9765-100-120000-30	Travel .....(	28)	
9765-100-120000-31	Telephone .....(	100)	
9765-100-120000-32	Postage .....(	60)	
9765-100-120000-33	Insurance .....(	27)	
9765-100-120000-34	Information processing-external .....(	20)	
9765-100-120000-35	Household and security (	1)	
9765-100-120000-36	Professional services ..(	50)	
9765-100-120000-38	Other services .....(	260)	
9765-100-120000-39	Information processing-internal .....(	55)	

Account No.			
	Maintenance and Fixed Charges:		
9765-100-120000-40	Maintenance of buildings and grounds .....(	10)	
9765-100-120000-41	Maintenance of equipment(	30)	
9765-100-120000-42	Maintenance of vehicles (	7)	
9765-100-120000-44	Rent buildings and grounds .....(	30)	
9765-100-120000-47	Rent other .....(	8)	
	Special Purpose:		
9765-100-120010-50	Affirmative action .....(	80)	
9765-100-120080-50	Judicial salary increase(	5,310)	
9765-100-120000-56	Compensation awards ....(	59)	
	Additions, Improvements and Equipment:		
9765-100-120000-74	Vehicular equipment ....(	8)	
9765-100-120000-76	Other equipment .....(	25)	
9765-100-120000-77	Information processing equipment .....(	49)	
	Sub-Total Appropriation		9,010

9765-100-120000-00 The unexpended balance as of June 30, 1986 in this account is appropriated.

9765-100-120000-00 Receipts from charges to the Superior Court Trust Fund, Clients' Security Fund, Ethics Financial Committee and the Board on Trial Attorney Certification and Attorney Regulation Fund are appropriated for services provided to those funds.

Notwithstanding the provisions of section 1 of (C. 2A:1A-6), the salaries of the following justices and judges are fixed and established as follows:

Title	Salary
Chief Justice of the Supreme Court	$95,000
Associate Justice of the Supreme Court	93,000
Judge of the Superior Court, Appellate Division	90,000
Judge of the Superior Court, Assignment Judge	88,000
Judge of the Superior Court ...	85,000

Total Appropriation, Judiciary	73,150
Total Appropriation, Direct State Services	3,736,842

GENERAL FUND
STATE AID

Account No.

STATE AID

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT--STATE AID
2800. DIVISION OF ECONOMIC DEVELOPMENT
20. ECONOMIC DEVELOPMENT

(amounts expressed in thousands)

State Aid:

2800-150-200050-62 Property Tax Reserve Fund Requirements (C12:11a-20) .....(1,180)

Total Appropriation, Department of Commerce And Economic Development 1,180

2800-150-200030-00
2800-150-200050-00

There are appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the Debt Service Reserve Fund under section 14 of P. L. 1968, c. 60 (C12:11A-14) and the Property Tax Reserve Fund under section 21 of P. L. 1968, c. 60 (C12:11A-20), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Account No.

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT--STATE AID
8015. BUREAU OF UNIFORM CONSTRUCTION CODE
06. UNIFORM CONSTRUCTION CODE

(amounts expressed in thousands)

	State Aid:		
8015-150-061510-61	Municipal memberships in Building Codes Association .....(	46)	
	Sub-Total Appropriation		46

8020. DIVISION OF HOUSING AND URBAN RENEWAL
02. HOUSING SERVICES

(amounts expressed in thousands)

	State Aid:		
8020-150-021500-60	Prevention of Homelessness (P.L. 1984, c.180) .....(	2,800)	
8020-150-021510-60	Revolving Housing Development and Demonstration Grant Fund .....(	500)	
8020-150-021520-60	Relocation assistance ..(	600)	
8020-150-025130-60	Neighborhood preservation (P.L. 1975 c.248 and c.249) .....(	3,000)	
	Sub-Total Appropriation		6,900

8020-150-025130-60 Of the sum hereinabove for neighborhood preservation, a sum not to exceed $400,000 may be used for administration and technical assistance of the program, and up to $300,000 for matching on a 50/50 basis for the administrative costs of the Federal Small Cities Block Grant.

8020-150-025140-60 There is hereby appropriated to the neighborhood preservation--fair housing program the receipts from the realty transfer tax pursuant to section 4 of P. L. 1975, c. 176 (C.46:15-10.1) subject to the approval of the Director of the Division of Budget and Accounting.

8020-150-021520-60 The unexpended balance not to exceed $100,000, as of June 30, 1986 in the Relocation Assistance account is appropriated.

Account No.	
8020-150-021520-60	The amount hereinabove for relocation assistance shall be available to municipalities qualifying for assistance; provided, however, that each recipient municipality match its grant with an equal amount, except for those municipalities exempted by rules and regulations promulgated by the department. This amount also may be used by qualifying municipalities for the relocation of fire victims, with no local matching funds required.
8020-150-021510-60	Of the sum available in the Revolving Housing Development and Demonstration Grant Fund, a sum not to exceed $100,000 may be used for administration and technical assistance.

8030. DIVISION OF LOCAL GOVERNMENT SERVICES
04. LOCAL GOVERNMENT SERVICES

(amounts expressed in thousands)

	State Aid:		
8030-150-041540-60	Municipal aid (C52:27 D-178) .....(	40,143)	
8030-150-041550-60	Safe and clean neighborhoods .....(	25,725)	
8030-150-041640-60	Safe and clean: expanded police services, subject to enactment of enabling legislation .....(	25,000)	
8030-150-041650-60	Supplementary aid for fire services (P.L. 1985, c.295) .....(	8,000)	
8030-150-045300-60	Special assistance - Boro of Lawnside .....(	90)	
8030-150-045830-60	Aid to depressed rural centers .....(	518)	
8030-150-047920-60	County welfare equalization .....(	15,000)	
8030-150-048740-60	Payment to urban centers raze vacant buildings (	500)	
8030-150-041670-63	Aid to distressed municipalities .....(	12,000)	
8030-150-041920-63	Tax collectors training (	75)	
8030-150-046710-63	Grant to Union Township for handicapped entrance at library ...(	35)	
8030-150-046940-63	Municipal finance officers training .....(	50)	
	Sub-Total Appropriation		127,136

Account No.	
8030-150-045830-60	Notwithstanding the provisions of section 4 of P. L. 1977, c.260 (C52:27D-165), the amount hereinabove for aid to depressed rural centers shall be distributed in the same amount and to the same municipalities which received such aid in calendar year 1985.
8030-150-045830-60	Notwithstanding the provisions of P. L. 1977, c.260 (C52:27D-162 et seq.), the amount hereinabove for Aid to depressed rural centers shall be used to provide State aid under the Depressed Rural Centers Aid Act.
8030-150-047920-60	Notwithstanding the provisions of P. L. 1981, c.60 (C44:14-1 et seq.), funds distributed pursuant to the County Welfare Per Capita Cost Limitation Act of 1981 shall be distributed without determining whether counties entitled to funds have an error rate above the Statewide average error rate.
8030-150-041550-60	Notwithstanding the provisions of P. L. 1979, c. 118 (C52:27D-118.1 et seq.), $4,500,000 of the amount hereinabove for safe and clean neighborhoods shall be allocated equally to each municipality whose population is in excess of 75,000 which received such aid in calendar 1985; provided further, however, that each recipient municipality match its allocation with an equal amount; provided further, however, that an increase in assistance to any town be used for law enforcement.
8030-150-041540-60	Notwithstanding any law to the contrary, any funds appropriated as State aid and payable to any municipality in which the provisions of Article 4 of the Local Government Supervision Act P. L. 1947, c.151 (C52:27BB-54 et seq.) are in effect, may be pledged as a a guarantee for payment of principal of and interest on any bond anticipation notes issued pursuant to NJS 40A:2-8 and any tax anticipation notes

Account No.

issued pursuant to NJS 40A:4-64 by such municipality. Such funds, if so pledged shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal of and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

	Total Appropriation, Community Development Management	134,082

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. RELATED SOCIAL SERVICES PROGRAMS--STATE AID
8050. DIVISION OF HUMAN RESOURCES
05. HUMAN RESOURCES

(amounts expressed in thousands)

	State Aid:		
8050-150-050060-60	State Legal Services Office .....(	1,250)	
8050-150-051570-60	Recreation for the Handicapped .....(	300)	
8050-150-055080-60	New Jersey Volunteer Youth Corps .....(	1,500)	
8050-150-051550-62	Office of Hispanic Affairs .....(	1,025)	
8050-150-051560-62	Special Olympics .....(	225)	
8050-150-058010-62	Implementation of School Desegregation Plan ....(	65)	
	Sub-Total Appropriation		4,365

Account No.

8060. DIVISION ON AGING
08. PROGRAMS FOR THE AGING

(amounts expressed in thousands)

Account No.			
	State Aid:		
8060-150-081540-60	County offices on aging (	840)	
8060-150-081550-60	Older Americans Act-State share .....(	1,258)	
	Sub-Total Appropriation		2,098
	Total Appropriation, Related Social Services Programs		6,463

8050-150-055080-60 The unexpended balance as of June 30, 1986 in the New Jersey Volunteer Youth Corps account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION--STATE AID
8070. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

Account No.			
	State Aid:		
8070-150-992680-62	Hackensack Meadowlands Municipal Committee ...(	100)	
8070-150-994970-62	Hackensack Meadowlands Development Commission-Commission Operations .....(	3,750)	
8070-150-994990-62	Hackensack Meadowlands Development Commission-Debt Service(	420)	
8070-150-995050-62	Hackensack Meadowlands Development Commission-Special Projects-Capital .....(	500)	
	Total Appropriation, Management and Administration		4,770

Account No.		
8070-150-994970-62 8070-150-994990-62 8070-150-995050-62	Notwithstanding the provisions of section 6 of P. L. 1971, c.37 (C5:10-6), all funds received by the State from the New Jersey Sports and Exposition Authority shall be deposited in the General Fund and only the amount hereinabove is appropriated for the Hackensack Meadowlands Development Commission.	
8070-150-994990-62	Such amounts necessary for the payment of principal and interest for outstanding notes are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.	
8070-150-994970-62 8070-150-994990-62 8070-150-995050-62	If receipts from the New Jersey Sports and Exposition Authority are less than the amount hereinabove, the State Treasurer may, at his discretion, consider such difference to be a loan from the General Fund to be repaid at such interest rate as the Treasurer may establish.	
	Total Appropriation, Department of Community Affairs	145,315

Account No.

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE--STATE AID
5064. BUREAU OF ADULT EDUCATION
04. ADULT AND CONTINUING EDUCATION

(amounts expressed in thousands)

	State Aid:		
5064-150-040010-60	Evening school for the foreign born .....(	253)	
5064-150-040020-60	High school equivalency (	1,463)	
5064-150-040030-60	Adult education .....(	1,137)	
5064-150-040040-60	Adult literacy .....(	3,367)	
	Sub-Total Appropriation		6,220

5064-150-040020-60
5064-150-040040-60
Of the amount hereinabove in the high school equivalency and the adult literacy accounts, such sums as are necessary may be transferred to an applicant State department.

5064-150-040030-60
In the event that sufficient funds are not appropriated to fully fund NJS 18A:50-7, supervisors of adult education in local school districts, the Department of Education shall have the authority to prorate the entitlements based on the relationship between the percent of time a supervisor devotes to adult education and the maximum allowable State aid.

5065. DIVISION OF SPECIAL NEEDS-HANDICAPPED
07. SPECIAL EDUCATION

(amounts expressed in thousands)

	State Aid:		
5065-150-070110-60	Projects for handicapped infants .....(	10,300)	
	Sub-Total Appropriation		10,300

Account No.

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
02. NON-PUBLIC SCHOOL AID

(amounts expressed in thousands)

Account No.			
	State Aid:		
5120-150-020010-60	Aid to non-public education	(4,836)	
5120-150-020020-60	Non-public nutrition aid	(446)	
5120-150-020030-60	Non-public handicapped aid	(8,377)	
5120-150-020050-60	Non-public auxiliary services aid	(13,270)	
5120-150-020060-60	Non-public auxiliary services aid-Transportation	(290)	
	Sub-Total Appropriation		27,219

03. MISCELLANEOUS GRANTS-IN-AID

(amounts expressed in thousands)

Account No.			
	State Aid:		
5120-150-030010-60	Emergency fund	(200)	
5120-150-030020-60	Public School Safety Act	(2,500)	
5120-150-030090-60	Computer literacy and training	(150)	
5120-150-030100-60	Alternative programs for disruptive pupils	(600)	
5120-150-030110-60	Pupil attendance improvement program ...	(300)	
5120-150-030140-60	Payments for institutionalized children-unknown district of residence	(1,020)	
5120-150-030150-60	Program for disruptive students	(1,000)	
5120-150-030160-60	Master teacher program	(20)	
5120-150-030170-60	Minimum teacher starting salary	(50,000)	
5120-150-030180-60	Governors scholars program	(2,000)	
5120-150-030190-60	Aid for asbestos	(7,000)	
5120-150-030200-60	Operation school renewal component-urban initiative	(1,204)	
5120-150-030210-60	Broad based component-urban initiative	(1,500)	
5120-150-030260-60	Teacher recognition program	(2,200)	
5120-150-030290-60	Minority teaching program	(30)	
5120-150-030080-62	Educational Information and Resource Center ...	(575)	
	Sub-Total Appropriation		70,299

Account No.			
5120-150-030190-60	The unexpended balance as of June 30, 1986 in the aid for asbestos account is appropriated for the same purpose.		

05. BILINGUAL EDUCATION

(amounts expressed in thousands)

	State Aid:		
5120-150-050030-60	Bilingual education aid (	26,948)	
	Sub-Total Appropriation		26,948

06. COMPENSATORY EDUCATION

(amounts expressed in thousands)

	State Aid:		
5120-150-060050-60	HSPT related compensatory education (	48,574)	
	Sub-Total Appropriation		48,574

07. SPECIAL EDUCATION

(amounts expressed in thousands)

	State Aid:		
5120-150-070120-60	County special services districts .....(	15,750)	
	Sub-Total Appropriation		15,750
	Total Appropriation, Direct Educational Services and Assistance		205,310

Account No.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS--STATE AID
5062. DIVISION OF VOCATIONAL EDUCATION
20. GENERAL VOCATIONAL EDUCATION

(amounts expressed in thousands

	State Aid:		
5062-150-200020-60	Schools of industrial education .....(	21)	
5062-150-200030-60	Vocational education ...(	6,500)	
5062-150-200040-60	National Guard cooperative education (	125)	
5062-150-200050-60	Work study program .....(	500)	
	Sub-Total Appropriation		7,146

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
20. GENERAL VOCATIONAL EDUCATION

(amounts expressed in thousands

	State Aid:		
5120-150-200070-60	Local vocational aid ...(	7,966)	
	Sub-Total Appropriation		7,966
	Total Appropriation, Supplemental Education and Training Programs		15,112

34. EDUCATIONAL SUPPORT SERVICES--STATE AID
5063. DIVISION OF GENERAL AND ACADEMIC EDUCATION
30. GENERAL ACADEMIC EDUCATION

(amounts expressed in thousands

	State Aid:		
5063-150-300100-60	Maxi-grant program .....(	500)	
5063-150-300120-60	Effective schools program .....(	500)	
	Sub-Total Appropriation		1,000

Account No.

5095. DIVISION OF ADMINISTRATION
39. TEACHERS' PENSION AND ANNUITY ASSISTANCE

(amounts expressed in thousands)

	State Aid:		
5095-150-390010-61	Teachers Pension and Annuity fund .....(	314,141)	
5095-150-390030-61	Social Security Tax ....(	215,000)	
5095-150-390040-61	Pension Adjustment Act (	92,199)	
5095-150-390060-61	Minimum pension for pre-1955 retirees .....(	200)	
	Sub-Total Appropriation		621,540

5095-150-390040-61 The sum in the Pension Adjustment Act account shall be available for the payment of such increase applicable to the prior fiscal year.

5095-150-390010-61 Notwithstanding the provisions of any other law, the sum hereinabove for the State contribution to the Teachers' Pension and Annuity Fund shall be paid to the Fund not later than June 30, 1987 in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments, computed from the period beginning July 1, 1986 through the date of such payment.

5095-150-390010-61 Such interest as may be required to be paid on account of delayed payments to the Teachers' Pension and Annuity Fund is appropriated and shall be first charged to investment earnings.

5095-150-390030-61 The sum in the Social Security Tax account shall be available for the payment of such tax applicable to the prior fiscal year.

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
36. PUPIL TRANSPORTATION

(amounts expressed in thousands)

	State Aid:		
5120-150-360010-60	Computerized bus scheduling .....(	250)	
5120-150-360020-60	Transportation aid .....(	128,865)	
	Sub-Total Appropriation		129,115

Account No.		
5120-150-360020-60	The amount appropriated hereinabove for transportation aid shall be used to reimburse school districts for approved transportation expenses based upon costs incurred in the 1984-1985 school year.	
5120-150-360020-60	Of the amount hereinabove for transportation aid, an amount equal to the total earnings on investments of the School Fund shall first be charged to such Fund.	

37. SCHOOL NUTRITION

(amounts expressed in thousands)

	State Aid:		
5120-150-370010-60	State school lunch aid	(6,950)	
	Sub-Total Appropriation		6,950

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

(amounts expressed in thousands)

	State Aid:		
5120-150-380010-60	School building aid debt service	(24,300)	
5120-150-380020-60	School building aid	(82,698)	
	Sub-Total Appropriation		106,998
5120-150-380010-60	The unexpended balance as of June 30, 1986 in the school building aid debt service account is appropriated for the same purpose.		
	Total Appropriation, Educational Support Services		865,603

Account No.

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES--STATE AID
5070. DIVISION OF STATE LIBRARY
51. LIBRARY SERVICES

(amounts expressed in thousands)

	State Aid:		
5070-150-510140-60	Per capita library aid	7,735	
5070-150-510150-60	Area library aid	2,360	
5070-150-510160-60	Research library aid	400	
5070-150-510170-60	Emergency aid/incentive grants	200	
5070-150-510180-60	Library construction incentive aid	1,000	
5070-150-510260-60	Library network	1,401	
5070-150-510330-60	Library development aid	200	
	Total Appropriation, Cultural and Intellectual Development Services		13,296
	Total Appropriation, Department of Education		1,099,321

5120-150-010040-00
5120-150-360020-60
5070-150-510260-60
5070-150-510330-60

The unexpended balances as of June 30, 1986 in the State Aid accounts, not to exceed $2,650,000 are appropriated, of which $2,000,000 shall be made available for reimbursement to school districts for approved transportation costs incurred in the 1984-1985 school year; and in addition, the unexpended balances, as of June 30, 1986 in the library network and library development accounts are appropriated for the same purpose.

5120-150-010020-60
5120-150-380020-60

In the event that sufficient funds are not appropriated to fully fund general formula aid and school building aid, the Commissioner of Education shall establish the guaranteed valuation per pupil and the minimum aid guaranteed valuation per pupil at a level required to distribute the amounts appropriated, less such amounts as are needed to fund adjustments by utilizing the same method used in distributing general formula aid and school building aid in the 1984-85 school year.

Account No.

In the event that sufficient funds are not appropriated to fully fund any grant-in-aid, the commissioner shall apportion such appropriation among the districts in proportion to the state aid each district would have been apportioned had the full amount of state aid been appropriated.

Of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget shall first be charged to the State Lottery Fund.

Account No.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT--STATE AID
4840. WATER SUPPLY AND FLOOD PLAIN MANAGEMENT
05. WATER SUPPLY AND WATERSHED MANAGEMENT

4840-150-057500-50
4840-150-057080-60 Unexpended balances as of June 30 1986 in the storm water management--municipalities and storm water management--counties accounts are appropriated.

4840-150-053030-60 The unexpended balance as of June 30, 1986 in the Lake Matawan/Lake Lefferts dam repair account is appropriated for this 100 percent grant project.

4890. OFFICE OF MARINE LAND MANAGEMENT
15. MARINE LANDS MANAGEMENT

(amounts expressed in thousands)

State Aid:

4890-150-153030-60 Town of Keansburg for not more than 50% of the cost of operation maintenance of hurricane and beach control structures ....(140)

Total Appropriation, Natural Resource Management 140

4890-457-155010-00 There is appropriated from the Shore Protection Bond Act of 1983, P. L. 1983, c. 356, the sum of $500,000 for costs attributable to planning and administration of the shore protection program.

4890-150-153060-60 The unexpended balance as of June 30, 1986 in the storm damage for coastal towns account is appropriated for the same purpose.

Account No.

43. ENVIRONMENTAL QUALITY--STATE AID
4850. WATER RESOURCES PLANNING AND MANAGEMENT
07. WATER MONITORING AND PLANNING

(amounts expressed in thousand

	State Aid:		
4850-150-073010-50	Lake management	(450)	
	Total Appropriation, Environmental Quality		450

4850-150-073010-50 The unexpended balance as of June 30, 1986 in the lake management account is appropriated.

4855. MONITORING, SURVEILLANCE AND ENFORCEMENT
08. WATER ENFORCEMENT

4855-150-083020-60 The unexpended balance as of June 30, 1986 in the clean drinking water program is appropriated.

44. HAZARDOUS AND TOXIC POLLUTION CONTROL--STATE AID
4910. HAZARDOUS WASTE
23. WASTE MANAGEMENT

(amounts expressed in thousand

	Special Purpose:		
4910-150-233030-50	Implementation and demonstration grants to solid waste management districts	(500)	
	Total Appropriation, Hazardous and Toxic Pollution Control		500

4910-150-233010-50
4910-150-233020-50 The unexpended balance as of June 30, 1986 in the Major Hazardous Waste Facilities Siting Act - Grants to Municipalities and Major Hazardous Waste Facilities Siting Act Training accounts are appropriated.

4910-150-233030-50 The unexpended balance as of June 30, 1986 in the implementation and demonstration grants to solid waste management districts account is appropriated.

Account No.

4910-150-233030-50 Of the sum hereinabove for implementation and demonstration grants to solid waste management districts, an amount not to exceed $26,000 is allocated for purposes of auditing such grants.

4910-150-233300-50
4910-150-235060-60 The unexpended balances as of June 30, 1986 in the sanitary landfill closure and rate relief fund and the resources recovery and solid waste disposal facility fund accounts are appropriated.

45. RECREATIONAL RESOURCE MANAGEMENT--STATE AID
4875. BUREAU OF PARKS
12. PARKS MANAGEMENT

4875-150-123030-60 The unexpended balance as of June 30, 1986 in the Ocean Grove auditorium restoration account is appropriated for the same purpose.

4875-150-123050-60 The unexpended balance as of June 30, 1986 in the restoration of the Long Branch Historical Museum account is appropriated for the same purpose.

4875-150-123060-60 The unexpended balance as of June 30, 1986 in the Grant-in-aid to Monmouth Museum, Lincroft account is appropriated for the same purpose.

4875-150-123070-60 The unexpended balance as of June 30, 1986 in the Adam Bucky James Community Center account is appropriated for the same purpose.

45. RECREATIONAL RESOURCE MANAGEMENT--STATE AID
4895. BUREAU OF COASTAL ENGINEERING
21. NAVIGATIONAL AIDS

(amounts expressed in thousands)

State Aid:

4895-150-213020-60 Dredging of inland waterways-State aid to counties and grants for maintenance dredging projects .....(2,000)

Total Appropriation, Recreational Resource Management 2,000

Account No.	
4895-150-213020-60	The unexpended balance, not to exceed $1,000,000, as of June 30, 1986 in the dredging of inland waterways account is appropriated.
4895-150-213030-60	The unexpended balance as of June 30, 1986 in the Deal Lake silt retention and bank stabilization account is appropriated.

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION--STATE AID
4800. ADMINISTRATIVE OPERATIONS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

		(amounts expressed in thousand	
	State Aid:		
4800-150-993030-60	Payment of in lieu taxes(	1,213)	
4800-150-993100-60	For administration, planning and development activities of the Pinelands Commission .....(	1,661)	
4800-150-993130-60	County environmental health .....(	1,000)	
4800-150-993150-60	Loan to Pinelands Intrastructure Fund ...(	100)	
4800-150-993020-62	Mosquito control, research, administration, and operations .....(	400)	
	Total Appropriation, Environmental Planning and Administration		4,374

4800-150-993020-62 4800-150-993030-60	The unexpended balance as of June 30, 1986 in the mosquito control, research, administration and operations and the payment in lieu of taxes on real property acquired for future water supply facilities, recreation and conservation purposes accounts are appropriated.
4800-150-993020-62	The amount hereinabove for Mosquito control, research, administration and operations shall be available to the State Mosquito Control Commission; provided, however, that an amount, not to exceed $125,000, shall be available to the Department of Environmental Protection for the administration and coordination of such programs.

Account No.		
4800-150-993030-60	Receipts derived from the rental of property acquired pursuant to P. L. 1969, c.138 (C.58:21A-1 et seq.); P. L. 1970, c. 147 (C58:21B-1 et seq.); P. L. 1971, c. 165; PL 1974, c. 102 and PL 1978, c.118, and P. L. 1983, c. 354 and the unexpended balance as of June 30, 1986, of such receipts are appropriated for payments in lieu of taxes on properties and for maintenance of properties.	
	Total Appropriation, Department of Environmental Protection	7,464

Account No.

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES--STATE AID
4220. DIVISION OF COMMUNITY HEALTH SERVICES
02. LOCAL AND COMMUNITY HEALTH SERVICES

(amounts expressed in thousands)

	State Aid:		
4220-150-021030-60	Community health services .....(	6,239)	
	Total Appropriation, Department of Health		6,239

4220-150-021030-60 The capitation is set at 64.4488 cents for the year ending June 30, 1987 for the purposes prescribed in P.L. 1966, c.36 (C26:2F-1 et seq.).

Account No.

50. DEPARTMENT OF HIGHER EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES--STATE AID
5400. OFFICE OF THE CHANCELLOR
06. AID TO COUNTY COLLEGES

(amounts expressed in thousands)

	State Aid:		
5400-150-060020-62	Grants-in-aid for county colleges-operational costs	81,563)	
5400-150-060030-62	Debt Service NJS 18A:64A-22	4,226)	
5400-150-060040-62	Employer contributions-alternate benefit program	8,485)	
5400-150-060080-62	Computer proficiency programs	585)	
5400-150-060090-62	Technical engineering education	1,317)	
5400-150-060300-62	Southern New Jersey CIM Center-Special categorical allocation	300)	
	Total Appropriation, Department of Higher Education		96,476

5400-150-060020-62 To 060300-62 The unexpended balance as of June 30, 1986 in this account is appropriated.

5400-150-060020-62 Of the amount hereinabove for the County College operating aid, the amount in excess of $78,063,000 shall be allocated by the Board of Higher Education, in consultation with the Council of County Colleges as special categorical monies to challenge the County Colleges to develop and implement innovative programs that would foster educational excellence at the college.

5400-150-060030-62 Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bond authorized under the provisions of section 1 of P.L. 1971, c. 12 (C.8A:64A-22.1) are appropriated.

Of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine shall first be charged to the State Lottery Fund.

Account No.

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES--STATE AID
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS
08. COMMUNITY SERVICES

(amounts expressed in thousands)

	State Aid:		
7700-150-088070-60	Support of patients in county mental hospitals(	28,149)	
	Total Appropriation, Division of Mental Health and Hospitals		28,149

7700-150-088070-60 An amount not to exceed $2,000,000 shall be available for the payment of obligations for outpatient services at county psychiatric hospitals.

24. SPECIAL HEALTH SERVICES--STATE AID
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
22. CONTROL-GENERAL MEDICAL SERVICES

(amounts expressed in thousands)

	State Aid:		
7540-150-225000-61	Payments for medical assistance recipients (State share) .....(	587,633)	
7540-150-225500-61	Payments for medical assistance recipients (private pay contracts-State share) (	8,600)	
7540-150-225600-61	Payments for medical assistance recipients-increase reimbursement to community mental health centers .....(	1,547)	
7540-150-226660-61	Payments for medically needy recipients .....(	12,722)	
	Total Appropriation, Division of Medical Assistance and Health Services		610,502

7540-150-225000-61 All funds recovered under C30:4D-1 et seq. during the fiscal year ending June 30, 1987 are appropriated.

7540-150-225000-61 The amounts hereinabove for payments for medical assistance recipients are available for the payment of obligations applicable to prior fiscal years.

Account No.	
7540-150-225000-61	Reimbursements for services provided for recipients of other jurisdictions, as established by interstate agreements, which represent the State share of medical assistance are appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments of medical assistance.
7540-150-226660-61	From the sums appropriated hereinabove for payments to medically needy recipients, such sums as are necessary, not to exceed 15 percent of the amount appropriated for this program, are allocated for the administration of this program, subject to the approval of the Director of the Division of Budget and Accounting.
7540-150-226660-61	The Division of Medical Assistance and Health Services shall study and determine appropriate county welfare agency staffing standards for the medically needy program. The division shall audit the reported county welfare agency medically needy eligibility determination costs to determine the reasonableness of such expenditures. The State appropriation is based on a Federal financial participation rate of 48.43 percent; provided, however, that if the Federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional Federal funds, subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of P.L. 1962, c.222 (C44:7-76 et. seq.), the medical assistance to the aged program is eliminated, provided, however, that necessary medical services shall be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.

Account No.	
7540-150-225600-61	The funds hereinabove appropriated to increase reimbursement to community mental health agencies shall be passed through in their entirety and shall not result in any reduction in funds the agency receives from the Division of Mental Health and Hospitals. The increased Medicaid reimbursement is to be used exclusively to increase salaries of direct care workers and clerical personnel. The Divisions of Mental Health and Hospitals and Medical Assistance and Health Services shall jointly develop a revised reimbursement schedule for community mental health agencies which shall provide additional reimbursement to community mental health agencies which provide services to a significant percentage of Medicaid patients and patients who are chronically mentally ill.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY--STATE AID
7550. DIVISION OF PUBLIC WELFARE
15. INCOME MAINTENANCE

(amounts expressed in thousands)

	State Aid:		
7550-150-158010-60	Payments to municipalities for cost of general assistance (State share) .....(	55,202)	
7550-150-158020-60	Payments for dependent children assistance-regular segment (State share) .....(	168,563)	
7550-150-158030-60	Payments for emergency assistance (State share) .....(	1,777)	
7550-150-158040-60	Payments for supplemental security income (State share) ..(	23,452)	
7550-150-158050-60	Payments for dependent children assistance-unemployment of father (State share) .....(	8,393)	
7550-150-158060-60	Payments for dependent children assistance-insufficient employment of parents (State Share) .....(	5,275)	
	Total Appropriation, Division of Public Welfare		262,662

Account No.	
7550-150-158000-00	The net State share of reimbursements and the net balances remaining after full payment of sums due the federal government of all funds recovered under R.S. 44:7-14, P.L. 1959, c. 86 (C. 44:10-1 et seq.), P.L. 1950, c. 166 (C. 30:4B-1 et seq.) and P.L. 1971 c. 209 (C. 44:13-1 et seq.), during the fiscal year ending June 30, 1987, are appropriated.
7550-150-158010-60	A portion of the amount hereinabove for payments to municipalities for the cost of general assistance (State share), not to exceed $1,400,000 is available for transfer to the Department of Labor, Division of Employment Services, for support costs related to the workfare program established pursuant to P.L. 1947, c.156 (C.44:8-107 et seq.). Any funds transferred to the Department of Labor shall be used solely to fund employability teams and other costs to implement this general assistance work program.
7550-150-158010-60	The unexpended balance as of June 30, 1986 in the payment to municipalities for cost of general assistance (State share) account, not to exceed $2,000,000, is appropriated for the same purpose.
7550-150-158010-60 To 158060-60	Receipts from State administered municipalities during the fiscal year ending June 30, 1987 are appropriated.
7550-150-158010-60 To 158060-60	The sum hereinabove is available for payment of obligations applicable to prior fiscal years.
7500-150-158020-60 7500-150-158050-60 7500-150-158060-60	The unexpended balances as of June 30, 1986 in the payments for dependent children assistance, (State share), all segments, not to exceed $3,400,000 is appropriated for existing work programs within the Department of Labor for general assistance and dependent children assistance recipients and to provide day care services to eligible clients where necessary, provided however, that no funds shall be expended without the approval of the Director of the Division of Budget and Accounting.

Account No.

Any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.

55. RELATED SOCIAL SERVICES PROGRAMS--STATE AID
7570. DIVISION OF YOUTH AND FAMILY SERVICES
16. INITIAL RESPONSE/CASE MANAGEMENT

(amounts expressed in thousands)

	State Aid:		
7570-150-160450-61	Initial response .....(	619)	
7570-150-160460-61	Juvenile family crisis intervention units ....(	2,479)	
	Sub-Total Appropriation		3,098

17. SUBSTITUTE CARE

(amounts expressed in thousands)

	State Aid:		
7570-150-170400-61	Maintenance to children residing in institutions .....(	23,650)	
7570-150-170410-61	Community based alternative programs ..(	426)	
7570-150-170420-61	DYFS supervised juveniles in need of supervision .....(	141)	
7570-150-170430-61	Substitute family care (	21,793)	
7570-150-170440-61	Residential placements-family services .....(	2,593)	
	Sub-Total Appropriation		48,603

7570-150-170430-61 Any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs first shall be approved by the Director of the Division of Budget and Accounting.

7570-150-170430-61 Of the amount appropriated for substitute family care, the Division of Youth and Family Services may expend up to $225,000 for the recruitment of foster and adoption families; provided, however, that a plan for recruitment and training first be approved by the Director, Division of Budget and Accounting.

Account No.

18. GENERAL SOCIAL SERVICES

(amounts expressed in thousands)

Account No.		
	State Aid:	
7570-150-180410-61	Family support services (11,513)	
	Sub-Total Appropriation	11,513
	Total Appropriation, Division of Youth and Family Services	63,214
	Funds recovered under C30:4C-1 et seq. during the fiscal year ending June 30, 1987, are appropriated.	
	The sums hereinabove are available for the payment of obligations applicable to prior fiscal years.	
	Total Appropriation, Department of Human Services	964,527

Account No.

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES--STATE AID
2535. DIVISION OF STATE MUSEUM
06. MUSEUM SERVICES

(amounts expressed in thousands)

	State Aid:		
2535-150-060060-62	Operational grant for Newark Museum	(1,206)	
	Total Appropriation, Department of State		1,206

Account No.

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION--STATE AID
6210. CONSTRUCTION OF PUBLIC TRANSPORTATION FACILITIES
72. GRADE CROSSING PROJECT

The unexpended balance as of June 30, 1986 in this account is appropriated.

63. LOCAL HIGHWAY FACILITIES--STATE AID
6220. BUREAU OF LOCAL AID
80. COUNTY AND MUNICIPAL AID

(amounts expressed in thousands)

State Aid:

6220-150-800550-60 County and municipal aid for lighting .....(1,700)

Total Appropriation, Department of Transportation 1,700

6220-150-800550-60 The unexpended balance as of June 30, 1986 in this account is appropriated.

Capital construction funds are available for allotment by the Commissioner of Transportation, subject to the approval of the Director of the Division of Budget and Accounting.

Amounts hereinabove are available for capital construction projects as the Commissioner of Transportation shall determine, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any other requirement of law, the Department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Account No.

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID--STATE AID
2077. STATE SUBSIDIES AND SERVICES
28. COUNTY BOARDS OF TAXATION

(amounts expressed in thousands)

State Aid:

2077-150-280000-11 County Tax Board members (69) .....(659)

Sub-Total Appropriation 659

2081. SHARED AND STATE COLLECTED LOCAL TAXES
30. RAILROAD PROPERTY TAXES

(amounts expressed in thousands)

State Aid:

2081-150-300450-60 Payments to municipalities in lieu of railroad property tax .....(809)

Sub-Total Appropriation 809

2081-150-300000-00 The sum appropriated hereinabove for payments to municipalities in lieu of Railroad Property Tax shall be paid only to those municipalities in which Class II railroad property owned by New Jersey Transit Corporation is located, the provisions of P. L. 1941, c. 291 (C54:29A-1 et seq.) notwithstanding.

36. MUNICIPAL PURPOSES TAX ASSISTANCE PROGRAM

(amounts expressed in thousands)

State Aid:

2081-150-360010-60 Payments to municipalities pursuant to municipal purposes tax assistance program (30,000)

Sub-Total Appropriation 30,000

Account No.

2082. SHARED AND STATE COLLECTED LOCAL TAXES
31. BUSINESS PERSONAL PROPERTY TAX REPLACEMENT

(amounts expressed in thousands)

	State Aid:		
2082-150-310460-60	Payments to municipalities to replace property tax of business personalty ...(	158,704)	
	Sub-Total Appropriation		158,704

2085. OTHER DISTRIBUTED TAXES
27. OTHER DISTRIBUTED TAXES

(amounts expressed in thousands)

	State Aid:		
2085-150-276690-60	Special aid to Kearny ..(	800)	
	Sub-Total Appropriation		800

2085-450-270000-00 Notwithstanding the provisions of the "Financial Business Tax Law (1946)," P. L. 1946, c. 174 (C54:10B-1 et seq.) there are appropriated so much of the proceeds derived from the imposition of the financial business tax as may be required for payment to the local taxing districts; provided, however, that the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.

2085-451-270000-00 There are appropriated so much of the proceeds of taxes on fire insurance premiums, received or receivable, as may be required for payment to the New Jersey Firemen's Home and New Jersey Firemen's Association under RS 54:17-4.

Account No.	
2085-453-270000-00	Notwithstanding the provisions of P. L. 1945, c. 162 (C54:10A-1 et seq.) there are appropriated so much of the proceeds derived from the taxes collected from banking corporations pursuant to the Corporation Business Tax Act and the Business Personal Property Tax Act P. L. 1966, c. 136 (C. 54:11A-1) as may be required for payment to the local taxing districts; provided, however, that the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.
2085-454-270000-00	The unexpended balance as of June 30, 1986 from the taxes collected pursuant to P. L. 1940, c. 4 (C. 54:30A-16 et seq.) and P. L. 1940, c. 5 (C. 54:30A-49 et seq.) shall lapse.
2085-454-270000-00	Notwithstanding the provisions of section 2 of P. L. 1980, c. 10 (C. 54:30A-24.1) and section 4 of P. L. 1980, c. 11 (C54:30-61.1), the payments to municipalities from the proceeds of the public utilities franchise and gross receipts taxes during calendar year 1986 shall be $685 million and the payments due in June 1987 shall be limited to $105 million; provided, however, that amounts collected in excess of these sums shall be anticipated as revenue for general State purposes.
2085-455-270000-00	There are appropriated from taxes collected from certain insurance companies, pursuant to the Insurance Tax Act, so much as may be required for payment to the local taxing districts pursuant to P. L. 1945, c. 132 (C. 54:18A-1 et seq.)

2087. STATE SUBSIDIES AND SERVICES
35. CONSOLIDATED POLICE AND FIREMEN'S PENSION FUND

(amounts expressed in thousands)

	State Aid:		
2087-150-350700-61	State contribution to consolidated police and firemen's pension fund	(5,024)	
	Sub-Total Appropriation		5,024

Account No.

2088. STATE SUBSIDIES AND SERVICES
29. LOCALLY PROVIDED SERVICES

(amounts expressed in thousands)

Account No.			
	State Aid:		
2088-150-290450-60	Payments to municipalities for services to State-owned property	13,500	
2088-150-296600-60	Pinelands municipal property tax stabilization fund	650	
2088-150-290700-61	Tuition payments for local assessors	75	
	Sub-Total Appropriation		14,225

2088-150-290450-60 The amount hereinabove appropriated for payments to municipalities for services to State-owned property shall be apportioned and distributed without regard to the provisions of section 5 of P. L. 1977, c. 272 (C. 54:4-2.2e1).

2088-150-290450-60 Of the sum appropriated for payments to municipalities for services to State-owned property, $7,993,200 shall be distributed on November 1, 1986 to qualified municipalities and shall be distributed in such manner that no municipality which received an extraordinary payment for municipal services and in lieu of taxes under P. L. 1977, c. 137 shall receive for the tax year 1986 less than the amount it received under that act increased by $100,000.

Total Appropriation, Department of the Treasury		210,221

Whenever any county, municipality, or school district entitled to receive State aid from appropriations made herein, withholds funds from State agencies entitled to payment for services, the Director of the Division of Budget and Accounting is authorized to withhold State aid payments to such county, municipality, or school district and transfer same as payment for funds so withheld.

Account No.

Notwithstanding any other statute which establishes a payment date for any State aid hereinabove appropriated, the State Treasurer is authorized to pay to any municipality, on or before December 31, 1986, an amount not exceeding the additional State aid to which it would be entitled prior to June 30, 1987. Such payment shall be made only upon written notification of the Director of the Division of Local Government Services in the Department of Community Affairs and the approval of the State Treasurer, not later than December 31, 1986, and shall be paid solely from funds hereinabove appropriated for distribution to that municipality for which a payment date falling on or after January 1, 1986 is fixed by statute.

Any qualifying State aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unrestricted fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support such expenditure.

If the sum provided hereinabove for a State aid payment pursuant to formula is insufficient to meet the full requirement of the formula, all recipients of the State aid shall have their allocation proportionately reduced.

Total Appropriation, State Aid	2,533,649

GENERAL FUND
CAPITAL CONSTRUCTION

Account No.

CAPITAL CONSTRUCTION

01. LEGISLATURE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES
0003. OFFICE OF LEGISLATIVE SERVICES
03. LEGISLATIVE SUPPORT SERVICES

0003-590-030030-71 The unexpended balance as of June 30, 1986 in this account is appropriated.

Account No.

10. DEPARTMENT OF AGRICULTURE

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
3360. DIVISION OF MARKETING
06. MARKETING SERVICES

(amounts expressed in thousands)

	Capital Projects:	
3360-590-060300-71	Horse park development .(500)	
	Sub-Total Appropriation	500

The unexpended balance as of June 30, 1986 in this account is appropriated.

52. ECONOMIC REGULATION
3350. DIVISION OF REGULATIVE SERVICES
05. OTHER COMMODITY REGULATION

3350-590-050060-76	The unexpended balance as of June 30, 1986 in this account is appropriated.	
	Total Appropriation, Department of Agriculture	500

Account No.

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2800. DIVISION OF ECONOMIC DEVELOPMENT
20. ECONOMIC DEVELOPMENT

The unexpended balance as of
June 30, 1986 in this account
is appropriated.

Account No.

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7040. STATE PRISON, TRENTON
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

		(amounts expressed in thousands)	
	Capital Projects:		
7040-590-990120-71	Kitchen replacement, planning and design ...(	800)	
	Total Appropriation, State Prison, Trenton		800

7050. STATE PRISON, RAHWAY
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

		(amounts expressed in thousands)	
	Capital Projects:		
7050-590-990130-71	Multi-purpose building (	1,500)	
7050-590-990140-71	Security wall replacement .....(	1,500)	
	Total Appropriation, State Prison, Rahway		3,000

7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

		(amounts expressed in thousands)	
	Capital Projects:		
7090-590-990160-71	Roof repair and replacement .....(	750)	
	Total Appropriation, Adult Diagnostic And Treatment Center, Avenel		750
	Total Appropriation, Detention and Rehabilitation		4,550

Account No.

CORRECTIONS

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Capital Projects:		
7000-590-990080-71	Officer alert system-various institutions ..(	500)	
7000-590-990530-71	Deferred maintenance-various institutions ..(	1,200)	
	Total Appropriation, Division of Management and General Support		1,700
	Total Appropriation, Department of Corrections		6,250

The unexpended balance as of June 30, 1986 in this account is appropriated.

Account No.

30. DEPARTMENT OF DEFENSE

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES
3600. DEPARTMENT OF DEFENSE
02. MANAGEMENT OF NATIONAL GUARD INSTALLATIONS

(amounts expressed in thousands)

	Capital Projects:		
3600-590-025000-70	Renovations and improvements-various facilities .....(	103)	
3600-590-027400-71	Hackettstown Armory, addition and alterations.....(	240)	
3600-590-027540-71	Deferred maintenance program .....(	819)	
3600-590-027800-71	Washington Armory, addition and alterations .....(	601)	
3600-590-027810-71	Freehold Armory, additions and alterations .....(	110)	
3600-590-027820-71	Dover Armory, planning and design ...(	69)	
3600-590-027830-71	Lawrenceville Armory, planning and design ...(	72)	
	Total Appropriation, Department of Defense		2,014

The unexpended balance as of June 30, 1986 in this account is appropriated.

Account No.

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
5010. DIVISION OF FIELD SERVICES.
13. NEWARK SKILLS CENTER

(amounts expressed in thousands)

	Capital Projects:		
5010-590-130030-70	Newark Skills Center, window replacement ....(	241)	
	Sub-Total Appropriation		241

The unexpended balance as of June 30, 1986 in this account is appropriated.

5011. MARIE H KATZENBACH SCHOOL FOR THE DEAF
12. EDUCATIONAL INSTITUTIONS FOR THE HANDICAPPED

(amounts expressed in thousands)

	Capital Projects:		
5011-590-120520-70	Replace steam and condensate lines .....(	748)	
	Sub-Total Appropriation		748
	Total Appropriation, Operation and Support of Educational Institutions ...		989

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
5070. DIVISION OF STATE LIBRARY
51. LIBRARY SERVICES

(amounts expressed in thousands)

	Capital Projects:		
5070-590-510400-71	Remodel State Library ..(	1,000)	
	Total Appropriation, Cultural and Intellectual Development Services		1,000
	Total Appropriation, Department of Education		1,989

The unexpended balance as of June 30, 1986 in this account is appropriated.

Account No.

38. DEPARTMENT OF ENERGY

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
4050. NEW JERSEY PUBLIC BROADCASTING AUTHORITY
10. PUBLIC BROADCASTING SERVICES

(amounts expressed in thousands)

	Capital Projects:		
4050-590-105300-71	Purchase and replacement of equipment	(1,000)	
	Total Appropriation, Department of Energy		1,000

The unexpended balance as of June 30, 1986 in this account is appropriated.

Account No.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
4840. WATER SUPPLY AND FLOOD PLAIN MANAGEMENT
05. WATER SUPPLY AND WATERSHED MANAGEMENT

The unexpended balance as of June 30, 1986 in this account is appropriated.

4880. DIVISION OF FISH AND GAME
13. HUNTERS' AND ANGLERS' LICENSE FUND

(amounts expressed in thousands)

Capital Projects:

4880-590-132020-71 Major maintenance, Fish Game and Wildlife .....(500)

Total Appropriation, Natural Resource Management 500

The unexpended balance as of June 30, 1986 in this account is appropriated.

4890. OFFICE OF MARINE LAND MANAGEMENT
15. MARINE LANDS MANAGEMENT

The unexpended balance as of June 30, 1986 in this account is appropriated.

44. HAZARDOUS AND TOXIC POLLUTION CONTROL
4815. OFFICE OF HAZARDOUS SUBSTANCE CONTROL
19. SPILL PREVENTION, RESPONSE AND SITE CLEANUP

The unexpended balance as of June 30, 1986 in this account is appropriated.

45. RECREATIONAL RESOURCE MANAGEMENT
4875. BUREAU OF PARKS
12. PARKS MANAGEMENT

(amounts expressed in thousands)

	Capital Projects:		
4875-590-122150-71	Parks and Forestry, Major maintenance .....(	1,670)	
4875-590-127160-71	Raritan Canal Park capital improvements ..(	250)	
	Sub-Total Appropriation		1,920

Notwithstanding the provisions of the C52:34-6 et seq., the Department of Environmental Protection may enter into a contract with the Waterloo Foundation for the Arts in an amount not to exceed $400,000 for improvements to existing State owned structures at Waterloo Village or for the construction of new facilities at Waterloo Village.

The unexpended balance as of June 30, 1986 in this account is appropriated.

4876. PALISADES INTERSTATE PARK COMMISSION
24. PARKS MANAGEMENT

(amounts expressed in thousands)

	Capital Projects:		
4876-590-240700-71	Parkway improvements ...(	430)	
4876-590-240800-71	Recreational development(	475)	
	Sub-Total Appropriation		905
	Total Appropriation, Recreational Resource Management		2,825

The net share of revenues derived from the operation of gasoline stations on the New Jersey section of the Palisades Interstate Parkway and the unexpended balances of such revenues as of June 30, 1986 are appropriated for capital projects and plans, and maintenance.

Funds hereinabove for Parkway improvements shall be provided as the State share for Federal aid highway projects.

The unexpended balance as of June 30, 1986 in this account is appropriated.

4895. BUREAU OF COASTAL ENGINEERING
21. NAVIGATIONAL AIDS

4895-590-210010-71 The unexpended balance as of June 30, 1986 in this account is appropriated.

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4800. ADMINISTRATIVE OPERATIONS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

Capital Projects:

4800-590-992010-70 Mosquito Commission-Mosquito control, State parks ..... (130)

4800-590-993120-71 Equipment replacement .. (125)

Total Appropriation, Environmental Planning and Administration 255

The unexpended balance as of June 30, 1986 in this account is appropriated.

Total Appropriation, Department of Environmental Protection 3,580

Account No.

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4280. DIVISION OF LABORATORIES AND RESEARCH
08. DIAGNOSTIC SERVICES

(amounts expressed in thousands)

	Capital Projects:	
4280-590-081320-70	Laboratory equipment ...(	1,000)
	Total Appropriation, Department of Health	1,000

The unexpended balance as of June 30, 1986 in this account is appropriated.

Account No.

50. DEPARTMENT OF HIGHER EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5400. OFFICE OF THE CHANCELLOR
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousand

	Capital Projects:		
5400-590-990080-71	Renewal and replacement projects	(12,000)	
	Total Appropriation, Office of the Chancellor		12,000

The unexpended balance as of June 30, 1986 in this account is appropriated.

5494. STATE COLLEGE CONSTRUCTION
17. INSTITUTIONAL SUPPORT

The unexpended balance as of June 30, 1986 in this account is appropriated.

5600. RUTGERS, THE STATE UNIVERSITY
17. INSTITUTIONAL SUPPORT

The unexpended balance as of June 30, 1986 in this account is appropriated.

5630. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY
17. INSTITUTIONAL SUPPORT

The unexpended balance as of June 30, 1986 in this account is appropriated.

5640. NEW JERSEY INSTITUTE OF TECHNOLOGY
17. INSTITUTIONAL SUPPORT

The unexpended balance as of June 30, 1986 in this account is appropriated.

Total Appropriation, Department of Higher Education		12,000

Account No.

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

The unexpended balance as of June 30, 1986 in this account is appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL INSTITUTIONS
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7600. DIVISION OF MENTAL RETARDATION

The unexpended balance as of June 30, 1986 in this account is appropriated.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

The unexpended balance as of June 30, 1986 in this account is appropriated.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. RELATED SOCIAL SERVICE PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES

The unexpended balance as of June 30, 1986 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

The unexpended balance as of June 30, 1986 in this account is appropriated.

Revenues from the sale of buildings and land are appropriated for projects related to life/safety or accreditation.

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
7520. DIVISION OF VETERAN'S SERVICES

The unexpended balance as of June 30, 1986 in this account is appropriated.

Account No.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY
1110. DIVISION OF MOTOR VEHICLES
02. VEHICLE CONTROL AND DRIVER TESTING

		(amounts expressed in thousands)	
	Capital Projects:		
1110-590-020720-71	Deferred maintenance ...(	200)	
1110-590-022510-71	Handicapped accessibility .....(	90)	
	Sub-Total Appropriation		290

The unexpended balance as of June 30, 1986 in this account is appropriated.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

		(amounts expressed in thousands)	
	Capital Projects:		
1110-590-991000-71	DMV Central Office, planning and design ...(	3,000)	
	Sub-Total Appropriation		3,000
	Total Appropriation, Vehicular Safety ..		3,290

The unexpended balance as of June 30, 1986 in this account is appropriated.

12. LAW ENFORCEMENT
1200. DIVISION OF STATE POLICE
06. PATROL ACTIVITIES AND CRIME CONTROL

		(amounts expressed in thousands)	
	Capital Projects:		
1200-590-060720-70	Deferred maintenance ...(	864)	
1200-590-061000-71	Tuckerton station, exercise lease purchase option .....(	170)	
	Sub-Total Appropriation		1,034

LAW AND PUBLIC SAFETY

07. POLICE SERVICES AND PUBLIC ORDER

The unexpended balance as of June 30, 1986 in this account is appropriated.

24. MARINE POLICE OPERATIONS

(amounts expressed in thousands)

	Capital Projects:		
1200-590-240090-71	Ocean County station, bulkhead and slip/pier construction	(343)	
1200-590-240120-71	Bulkhead repair, Lake Hopatcong and Point Pleasant	(370)	
1200-590-240700-71	Monmouth beach station, design and land acquisition	(358)	
1200-590-241720-71	Cumberland County, station construction ..	(449)	
	Sub-Total Appropriation		1,520

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Capital Projects:		
1200-590-990120-71	State police--West Trenton warehouse design and site improvement	(1,246)	
1200-590-990280-71	Hammonton, regional headquarters design and site improvement ..	(738)	
1200-590-990290-71	Roads and approaches ...	(401)	
	Sub-Total Appropriation		2,385
	Total Appropriation, Law Enforcement ...		4,939

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
1000. OFFICE OF ATTORNEY GENERAL
99. MANAGEMENT AND ADMINISTRATION SERVICES

The unexpended balance as of June 30, 1986 in this account is appropriated.

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
1310. DIVISION OF CONSUMER AFFAIRS
14. CONSUMER AFFAIRS

(amounts expressed in thousands)

	Capital Projects:	
1310-590-147010-71	Volumetric laboratory, weights and measures mobile equipment .....(102)	
	Total Appropriation, Protection of Citizens' Rights	102

The unexpended balance as of June 30, 1986 in this account is appropriated.

Total Appropriation, Department of Law and Public Safety	8,331

Account No.

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2535. DIVISION OF STATE MUSEUM
06. MUSEUM SERVICES

(amounts expressed in thousands)

	Capital Projects:		
2535-590-060100-71	New planetarium instrument .....(	420)	
	Sub-Total Appropriation		420

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2545. RECORDS MANAGEMENT
08. RECORDS MANAGEMENT

2545-590-081000-71	The unexpended balance as of June 30, 1986 in this account is appropriated.	
	Total Appropriation, Department of State	420

Account No.

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES
6200. CONSTRUCTION OF STATE TRANSPORTATION FACILITIES
60. NON-FEDERAL HIGHWAY PROJECTS

(amounts expressed in thousands)

	Special Purpose:		
6200-590-601150-59	Transportation Trust Fund account	(143,000)	
	Total Appropriation, State Highway Facilities		143,000

The unexpended balance as of June 30, 1986 is appropriated.

From the amount hereinabove there are allocated such amounts as the Commissioner of Transportation may determine, with the approval of the Director of the Division of Budget and Accounting, for personal services by contract or, in lieu thereof, by State employees for planning, engineering, design, research, construction, right-of-way acquisition or other costs related to the construction program.

Any appropriation herein or heretofore made for projects and programs within the purview of the "Emergency Transportation Tax Act," P.L. 1961, c.32 (C.54:8A-1 et seq.), as determined by the Director of the Division of Budget and Accounting, first shall be charged to the Transportation Fund established in such Act.

Receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1986 of such receipts are appropriated for maintenance or improvement of transportation property, equipment and facilities.

The Department shall be permitted to transfer funds in the amount as approved by the Director of the Division of Budget and Accounting from the Capital Construction accounts to Direct State Services for highway maintenance.

In addition to the amount hereinabove for State highway facilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in interdepartmental accounts for employee benefits, shall be considered as appropriated on behalf of State highway construction and transportation construction engineering and be available for matching federal funds.

The sum provided hereinabove for the Transportation Trust Fund Account shall be provided from revenues received from motor fuel taxes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution, from increases in fees charged for commercial motor vehicles, and received or receivable from the various transportation oriented authorities.

62. PUBLIC TRANSPORTATION

The unexpended balance as of June 30, 1986 in this account is appropriated.

Total Appropriation, Department of Transportation.....	143,000

There is appropriated the sum of $431,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for transportation capital purposes as follows:

Federal Aid Interstate and dedesignation Projects...	(13,089)
Federal Aid Urban System Highway Projects.....	(13,328)
Federal Aid Consolidated Primary Projects.....	(7,600)
Federal Aid Rural Highway Projects.....	(2,831)
Federal Aid Bridge and Highway Safety Projects..	(18,622)
Non-Federal Aid Transportation Projects, including Grade Crossing, Physical Plant and Rail Freight Projects.....	(168,530)

Betterments:

Construction, reconstruction, improvements or rebuilding of State Highways including resurfacing and major bridge repairs or rehabilitation	(25,000)
Non-Federal local aid program	(35,000)
Municipal aid projects	(19,000)
Local Federal Aid Bridge Projects	(7,000)
Public transportation projects	(121,000)

The unexpended balances as of June 30, 1986 of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

Sums received from the Transportation Trust Fund Authority are appropriated for programs approved for financing by the Authority and shall be described in a construction program prepared by the Commissioner of Transportation and not be expended without the approval of the Director of the Division of Budget and Accounting and the Governor.

From the amount hereinabove for the New Jersey Transportation Trust Fund Authority, there are allocated such amounts as the Commissioner of Transportation may determine with the approval of the Director of the Division of Budget and Accounting, for personal services by contract, or in lieu thereof, by State employees for planning, engineering, design, research, construction, right-of-way acquisition or other costs related to the construction program.

In order that there be flexibility in the handling of appropriations out of the New Jersey Transportation Trust Fund Authority, the Department may apply to the Director of the Division of Budget and Accounting for permission to transfer a part of any program appropriation to any other program appropriation. If the Director of the Division of Budget and Accounting shall consent thereto, he shall transmit the request to the Legislative Budget and Finance Officer

for his approval or disapproval and return to the Director of the Division of Budget and Accounting. If within 20 working days of the receipt of the request, the Legislative Budget and Finance Officer does not disapprove the request and so informs the Director, the request shall be deemed to be approved. The Joint Budget Oversight Committee or its successor is empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

(amounts expressed in thousands

	Special Purpose:	
2055-590-100010-50	Life safety improvements, electrical compliance and deferred maintenance .....(	450)
	Capital Projects:	
	Capitol Complex	
2055-590-102480-71	Deferred maintenance .....(	2,625)
2055-590-102640-71	Education Building, interior design .....(	420)
	Justice Complex	
2055-590-102670-71	Insulation .....(	350)
2055-590-102660-71	Computer facility for energy management system .....(	75)
	Labor and Industry Building	
2055-590-102140-71	Uninterrupted power supply, computer room ...(	350)
2055-590-102430-71	Renovations and improvements .....(	3,155)
2055-590-102630-71	Roof replacement .....(	375)
2055-590-102810-70	Ballast replacement .....(	200)
2055-590-102820-70	Rehabilitate 105-115 West State Street, Trenton .....(	350)
2055-590-102830-70	Museum and museum auditorium ceiling replacements .....(	860)
2055-590-102840-70	Parking lot improvements ..(	250)
2055-590-102850-70	Planetarium dome insulation .....(	110)
2055-590-102860-70	Distribution Center, interior storm windows ...(	35)
2055-590-102910-71	Interior space programming, design and engineering .....(	250)
	Other Projects:	
2055-590-102900-70	Land bank revolving fund (	500)
2055-590-102500-71	Hazardous material removal program, statewide .....(	4,700)
2055-590-102610-71	Fire safety code compliance, statewide ..(	5,300)
2055-590-102600-71	Planning and maintenance improvements, statewide (	350)
	Total Appropriation, Department of the Treasury	20,705

The unexpended balance as of June 30, 1986 in this account is appropriated.

Account No.

90. MISCELLANEOUS EXECUTIVE COMMISSIONS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. ENVIRONMENTAL QUALITY
9140. DELAWARE RIVER BASIN COMMISSION
02. DELAWARE RIVER BASIN COMMISSION

(amounts expressed in thousands)

	Capital Projects:	
9140-590-020700-71	Amortization of multipurpose dams .....(2)	
	Total Appropriation, Delaware River Basin Commission	2

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT
9150. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING
08. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING

The unexpended balance as of June 30, 1986 in this account is appropriated.

Total Appropriation, Miscellaneous Executive Commissions	2
Total Appropriation, Capital Construction	200,791

Funds derived from the sale of any lands and buildings or proceeds from the sale of all fill material held by a department are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities for use by that department, subject to the approval of the Director of the Division of Budget and Accounting.

GENERAL FUND
DEBT SERVICE

Account No.

DEBT SERVICE

10. DEPARTMENT OF AGRICULTURE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
3370. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Special Purpose:		
	Redemption of Bonds--		
3370-600-995290-54	Farmland Preservation Bonds (P.L. 1981, c. 276) ...(	450)	
	Interest on Bonds--		
3370-600-995290-55	Farmland Preservation Bonds (P.L. 1981, c. 276) ...(	704)	
	Total Appropriation, Department of Agriculture		1,154

Account No.

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2910. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Special Purpose:		
	Redemption of Bonds--		
2910-600-995360-54	Community Development Bonds (P.L. 1981, c. 486) ...(	630)	
	Interest on Bonds--		
2910-600-995360-55	Community Development Bonds (P.L. 1981, c. 486) ...(	1,401)	
	Total Appropriation, Department of Commerce and Economic Development		2,031

Account No.

22. DEPARTMENT OF COMMUNITY AFFAIRS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
8070. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Special Purpose:		
	Redemption of Bonds--		
8070-600-994210-54	State Mortgage Assistance Refunding Bonds (P.L. 1985, c. 74) ....(	341)	
8070-600-995210-54	State Mortgage Assistance Bonds (P.L. 1976, c. 94) ....(	540)	
8070-600-995220-54	State Housing Assistance Bonds (P.L. 1968, c. 127) ...(	600)	
	Sub-Total Appropriation		1,481
	Interest on Bonds--		
8070-600-994210-55	State Mortgage Assistance Refunding Bonds (P.L. 1985, c. 74) ....(	399)	
8070-600-995210-55	State Mortgage Assistance Bonds (P.L. 1976, c. 94) ....(	892)	
8070-600-995220-55	State Housing Assistance Bonds (P.L. 1968, c. 127) ...(	262)	
	Sub-Total Appropriation		1,553
	Total Appropriation, Department of Community Affairs		3,034

(amounts expressed in thousands)

	Special Purpose:		
	Redemption of Bonds--		
7000-600-994020-54	Institutions Construction Refunding Bonds (P.L. 1985, c. 74) ....(	637)	
7000-600-994180-54	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) ....(	1,064)	
7000-600-994250-54	Public Purpose Buildings Construction Refunding Bonds (P.L. 1985, c. 74) ....(	431)	
7000-600-995010-54	Public Buildings Construction Bonds (P.L. 1968, c. 128) ...(	708)	
7000-600-995020-54	Institutions Construction Bonds (P.L. 1976, c. 93) ....(	1,100)	
7000-600-995170-54	New Jersey Institutions Construction Bonds (P.L. 1964, c. 144) ...(	1,200)	
7000-600-995180-54	Institutional Construction Bonds (P.L. 1978, c. 79) ....(	653)	
7000-600-995250-54	Public Purpose Buildings Construction Bonds (P.L. 1980, c. 119) ...(	2,404)	
7000-600-995300-54	Correctional Facilities Construction Bonds (P.L. 1982, c. 120) ...(	2,975)	
7000-600-997740-54	State Institution Construction Bonds (P.L. 1960, c. 156) ...(	188)	
	Sub-Total Appropriation		11,360
	Interest on Bonds--		
7000-600-994020-55	Institutions Construction Refunding Bonds (P.L. 1985, c. 74) ....(	718)	
7000-600-994180-55	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) ....(	1,213)	
7000-600-994250-55	Public Purpose Buildings Construction Refunding Bonds (P.L. 1985, c. 74) ....(	504)	
7000-600-995010-55	Public Buildings Construction Bonds (P.L. 1968, c. 128) ...(	545)	
7000-600-995020-55	Institutions Construction Bonds (P.L. 1976, c. 93) ....(	1,774)	

Account No.	CORRECTIONS		
7000-600-995170-55	New Jersey Institutions Construction Bonds (P.L. 1964, c. 144) ...(	89)	
7000-600-995180-55	Institutional Construction Bonds (P.L. 1978, c. 79) ....(	874)	
7000-600-995250-55	Public Purpose Construction Bonds (P.L. 1980, c. 119) ...(	4,027)	
7000-600-995300-55	Correctional Facilities Construction Bonds (P.L. 1982, c. 120) ...(	11,586)	
7000-600-997740-55	State Institution Construction Bonds (P.L. 1960, c. 156) ...(	34)	
	Sub-Total Appropriation		21,364
	Total Appropriation, Department of Corrections		32,724

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
35. EDUCATION ADMINISTRATION AND MANAGEMENT
5095. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Special Purpose:		
	Redemption of Bonds--		
5095-600-994180-54	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) ....(	231)	
5095-600-995010-54	Public Buildings Construction Bonds (P.L. 1968, c. 128) ...(	917)	
5095-600-995090-54	State Facilities for the Handicapped Bonds (P.L. 1973, c. 149) ...(	2,700)	
5095-600-995180-54	Institutional Construction Bonds (P.L. 1978, c. 79) ....(	142)	
	Sub-Total Appropriation		3,990
	Interest on Bonds--		
5095-600-994180-55	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) (	263)	
5095-600-995010-55	Public Buildings Construction Bonds (P.L. 1968, c. 128) ...(	705)	
5095-600-995090-55	State Facilities for the Handicapped Bonds (P.L. 1973, c. 149) ...(	421)	
5095-600-995180-55	Institutional Construction Bonds (P.L. 1978, c. 79) ....(	190)	
	Sub-Total Appropriation		1,579
	Total Appropriation, Department of Education		5,569

Account No.

38. DEPARTMENT OF ENERGY

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
4050. NEW JERSEY PUBLIC BROADCASTING AUTHORITY
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Special Purpose:		
	Redemption of Bonds--		
4050-600-995010-54	Public Buildings Construction Bonds (P.L. 1968, c. 128) ...(	250)	
	Interest on Bonds--		
4050-600-995010-55	Public Buildings Construction Bonds (P.L. 1968, c. 128) ...(	193)	
	Total Appropriation, Cultural and Intellectual Development Services		443

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
4030. OFFICE OF THE COMMISSIONER
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Special Purpose:		
	Redemption of Bonds--		
4030-600-995240-54	Energy Conservation Bonds (P.L. 1980, c. 68) ....(	855)	
	Interest on Bonds--		
4030-600-995240-55	Energy Conservation Bonds (P.L. 1980, c. 68) ....(	1,445)	
	Total Appropriation, Natural Resource Management		2,300
	Total Appropriation, Department of Energy		2,743

Account No.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4800. ADMINISTRATIVE OPERATIONS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Special Purpose:		
	Redemption of Bonds--		
4800-600-994190-54	State Land Acquisition and Development Refunding Bonds (P.L. 1985, c. 74) ....(	4,089)	
4800-600-994270-54	Water Supply Refunding Bonds (P.L. 1985, c. 74) ....(	192)	
4800-600-994830-54	State Recreation and Conservation Land Acquisition and Development Refunding Bonds (P.L. 1985, c. 74) ....(	3,544)	
4800-600-995000-54	Water Conservation Bond (P.L. 1969, c. 127) ...(	11,525)	
4800-600-995190-54	State Land Acquisition and Development Bonds (P.L. 1978, c. 118) ...(	3,250)	
4800-600-995200-54	Emergency Flood Control Bonds (P.L. 1978, c. 78) ....(	600)	
4800-600-995260-54	Natural Resources Bonds (P,L. 1980, c. 70) ....(	3,955)	
4800-600-995270-54	Water Supply Bonds (P.L. 1981, c. 261) ....(	1,395)	
4800-600-995320-54	New Jersey Green Acres Bonds (P.L. 1983, c. 354) ...(	950)	
4800-600-995340-54	Shore Protection Bonds (P.L. 1983, c. 356) ...(	525)	
4800-600-997800-54	State Recreation and Conservation Land Acquisition Bonds (P.L. 1961, c. 46) ....(	1,000)	
4800-600-997820-54	State Recreation and Conservation Land Acquisition Bonds (P.L. 1971, c. 165) ...(	5,180)	
4800-600-997830-54	State Recreation and Conservation Land Acquisition and Development Bonds (P.L. 1974, c. 102) ...(	5,430)	
4800-600-997840-54	Water Development Bonds (P.L. 1958, c. 35) ....(	1,000)	
4800-600-997850-54	Clean Waters Bonds (P.L. 1976, c. 92) ....(	4,350)	
4800-600-997860-54	Beaches and Harbors Bonds (P.L. 1977, c. 208) ...(	1,360)	
	Sub-Total Appropriation		48,345

	Interest on Bonds--		
4800-600-994190-55	State Land Acquisition and Development Refunding Bonds (P.L. 1985, c. 74) ....(	4,732)	
4800-600-994270-55	Water Supply Refunding Bonds (P.L. 1985, c. 74) ....(	211)	
4800-600-994830-55	State Recreation and Conservation Land Acquisition and Development Refunding Bonds (P.L. 1985, c. 74) ....(	4,026)	
4800-600-995000-55	Water Conservation Bond (P.L. 1969, c. 127) ...(	6,629)	
4800-600-995190-55	State Land Acquisition and Development Bonds (P.L. 1978, c. 118) ...(	5,164)	
4800-600-995200-55	Emergency Flood Control Bonds (P.L. 1978, c. 78) ....(	768)	
4800-600-995260-55	Natural Resources Bonds (P.L. 1980, c. 70) ....(	5,414)	
4800-600-995270-55	Water Supply Bonds (P.L. 1981, c. 261) ...(	4,277)	
4800-600-995320-55	New Jersey Green Acres Bonds (P.L. 1983, c. 354) ...(	3,695)	
4800-600-995340-55	Shore Protection Bonds (P.L. 1983, c. 356) ...(	1,373)	
4800-600-997800-55	State Recreation and Conservation Land Acquisition Bonds (P.L. 1961, c. 46) ....(	180)	
4800-600-997820-55	State Recreation and Conservation Land Acquisition Bonds (P.L. 1971, c. 165) ...(	2,544)	
4800-600-997830-55	State Recreation and Conservation Land Acquisition and Development Bonds (P.L. 1974, c. 102) ...(	6,684)	
4800-600-997840-55	Water Development Bonds (P.L. 1958, c. 35) ....(	65)	
4800-600-997850-55	Clean Waters Bonds (P.L. 1976, c. 92) ....(	5,766)	
4800-600-997860-55	Beaches and Harbors Bonds (P.L. 1977, c. 208) ...(	2,139)	
	Sub-Total Appropriation		53,667
	Total Appropriation, Department of Environmental Protection		102,012

Account No.

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH
25. HEALTH ADMINISTRATION
4210. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Special Purpose:		
	Redemption of Bonds--		
4210-600-995010-54	Public Buildings Construction Bonds (P.L. 1968, c. 128) ...(	44)	
	Interest Bonds--		
4210-600-995010-55	Public Buildings Construction Bonds (P.L. 1968, c. 128) ...(	34)	

	Total Appropriation, Department of Health		78
			==========

Account No.

50. DEPARTMENT OF HIGHER EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5400. OFFICE OF THE CHANCELLOR
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Special Purpose:		
	Redemption of Bonds--		
5400-600-995010-54	Public Buildings Construction Bonds (P.L. 1968, c. 128) ...(	6,750)	
5400-600-995120-54	Higher Education Building Construction Bonds (P.L. 1971, c. 164) ...(	8,900)	
5400-600-995130-54	Medical Education Facilities Bonds (P.L. 1977, c. 235) ...(	4,000)	
5400-600-995380-54	Jobs, Science and Technology Bonds (P.L. 1984, c. 99) ....(	255)	
5400-600-997770-54	State Higher Education Construction Bonds (P.L. 1964, c. 142) ...(	3,000)	
	Sub-Total Appropriation		22,905
	Interest on Bonds--		
5400-600-995010-55	Public Buildings Construction Bonds (P.L. 1968, c. 128) ...(	5,192)	
5400-600-995120-55	Higher Education Building Construction Bonds (P.L. 1971, c. 164) ...(	4,579)	
5400-600-995130-55	Medical Education Facilities Bonds (P.L. 1977, c. 235) ...(	4,902)	
5400-600-995380-55	Jobs, Science and Technology Bonds (P.L. 1984, c. 99) ....(	897)	
5400-600-997770-55	State Higher Education Construction Bonds (P.L. 1964, c. 142) ...(	195)	
	Sub-Total Appropriation		15,765
	Total Appropriation, Department of Higher Education		38,670

54. DEPARTMENT OF HUMAN SERVICES

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Special Purpose:		
	Redemption of Bonds--		
7500-600-994020-54	Institutions Construction Refunding Bonds (P.L. 1985, c. 74) ....(	591)	
7500-600-994180-54	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) ....(	2,091)	
7500-600-994250-54	Public Purpose Buildings Construction Refunding Bonds (P.L. 1985, c. 74) ....(	592)	
7500-600-995010-54	Public Buildings Construction Bonds (P.L. 1968, c. 128) ...(	2,583)	
7500-600-995020-54	Institutions Construction Bonds (P.L. 1976, c. 93) ....(	1,021)	
7500-600-995170-54	New Jersey Institutions Construction Bonds (P.L. 1964, c. 144) ...(	2,800)	
7500-600-995180-54	Institutional Construction Bonds (P.L. 1978, c. 79) ....(	1,284)	
7500-600-995250-54	Public Purpose Buildings Construction Bonds (P.L. 1980, c. 119) ...(	3,302)	
7500-600-995390-54	Human Services Facilities Construction Bonds (P.L. 1984, c. 157) ...(	85)	
7500-600-997740-54	State Institution Construction Bonds (P.L. 1960, c. 156) ...(	313)	
	Sub-Total Appropriation		14,662
	Interest on Bonds--		
7500-600-994020-55	Institutions Construction Refunding Bonds (P.L. 1985, c. 74) ....(	666)	
7500-600-994180-55	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) ....(	2,386)	
7500-600-994250-55	Public Purpose Buildings Construction Refunding Bonds (P.L. 1985, c. 74) ....(	692)	
7500-600-995010-55	Public Buildings Construction Bonds (P.L. 1968, c. 128) ...(	1,987)	

Account No.			
7500-600-995020-55	Institution Construction Bonds (P.L. 1976, c. 93) ....(	1,646)	
7500-600-995170-55	New Jersey Institutions Construction Bonds (P.L. 1964, c. 144) ...(	207)	
7500-600-995180-55	Institutional Construction Bonds (P.L. 1978, c. 79) ....(	1,718)	
7500-600-995250-55	Public Purpose Construction Bonds (P.L. 1980, c. 119) ...(	5,529)	
7500-600-995390-55	Human Services Facilities Construction Bonds (P.L. 1984, c. 157) ...(	1,320)	
7500-600-997740-55	State Institution Construction Bonds (P.L. 1960, c. 156) ...(	57)	
	Sub-Total Appropriation		16,208
	Total Appropriation, Department of Human Services		30,870

Account No.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
1050. OFFICE OF STATE MEDICAL EXAMINER
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Special Purpose:		
	Redemption of Bonds--		
1050-600-994180-54	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) ....(	160)	
1050-600-995180-54	Institutional Construction Bonds (P.L. 1978, c. 79) ....(	98)	
	Sub-Total Appropriation		258
	Interest on Bonds--		
1050-600-994180-55	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) ....(	182)	
1050-600-995180-55	Institutional Construction Bonds (P.L. 1978, c. 79) ....(	131)	
	Sub-Total Appropriation		313
	Total Appropriation, Department of Law and Public Safety		571

Account No.

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS
64. PLANNING AND GENERAL MANAGEMENT SUPPORT
6000. COMMISSIONERS OFFICE
99. MANAGEMENT AND REGULATORY SERVICES

(amounts expressed in thousands)

	Special Purpose:		
	Redemption of Bonds--		
6000-600-995140-54	State Transportation Bonds (P.L.1968, c. 126) ....(	20,667)	
6000-600-995230-54	Transportation Rehabilitation and Improvement Bonds (P.L. 1979, c. 165) ...(	8,322)	
6000-600-997700-54	Highway Improvement and Grade Crossing Elimination Bonds (P.L. 1930, c. 228) ...(	255)	
6000-600-995350-54	New Jersey Bridge Rehabilitation and Improvement Bonds (P.L. 1983, c. 363) ...(	655)	
6000-600-994230-54	Transportation Rehabilitation and Improvement Refunding Bonds (P.L. 1985, c. 74) ....(	2,045)	
	Sub-Total Appropriation		31,944
	Interest on Bonds--		
6000-600-995140-55	State Transportation Bonds (P.L. 1968, c. 126) ...(	12,296)	
6000-600-995230-55	Transportation Rehabilitation and Improvement Bonds (P.L. 1979, c. 165) ...(	16,678)	
6000-600-997700-55	Highway Improvement and Grade Crossing Elimination Bonds (P.L. 1930, c. 228) ...(	24)	
6000-600-995350-55	New Jersey Bridge Rehabilitation and Improvement Bonds (P.L. 1983, c. 363) ...(	1,951)	
6000-600-994230-55	Transportation Rehabilitation and Improvement Refunding Bonds (P.L. 1985, c. 74) ....(	2,333)	
	Sub-Total Appropriation		33,282
	Total Appropriation, State Highway Facilities		65,226

TRANSPORTATION

62. PUBLIC TRANSPORTATION
6000. COMMISSIONER'S OFFICE
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Special Purpose:		
	Redemption of Bonds--		
6000-600-995140-54	State Transportation Bonds (P.L. 1968, c. 126) ...(	9,394)	
6000-600-995230-54	Transportation Rehabilitation and Improvement Bonds (P.L. 1979, c. 165) ...(	3,842)	
6000-600-994230-54	Transportation Rehabilitation and Improvement Refunding Bonds (P.L. 1985, c. 74) ....(	4,430)	
	Sub-Total Appropriation		17,666
	Interest on Bonds--		
6000-600-995140-55	State Transportation Bonds (P.L. 1968, c. 126) ...(	5,589)	
6000-600-995230-55	Transportation Rehabilitation and Improvement Bonds (P.L. 1979, c. 165) ...(	7,698)	
6000-600-994230-55	Transportation Rehabilitation and Improvement Refunding Bonds (P.L. 1985, c. 74) ....(	5,054)	
	Sub-Total Appropriation		18,341
	Total Appropriation, Public Transportation		36,007
	Total Appropriation, Department of Transportation		101,233

Account No.

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
73. FINANCIAL ADMINISTRATION
2070. SPECIAL PROCEDURES AND INVESTIGATIONS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

2070-600-997990-55	Special Purpose: For Payment of Interest/ Principal on Future Bond Sales .....(2,000)	
	Total Appropriation, Department of the Treasury	2,000
	Total Appropriation, Debt Service	322,689

Such sums as may be necessary for payment of interest and/or principal due from the issuance of any bonds authorized under the several bond acts of the State, are appropriated and shall first be charged to the earnings from the investments of such bond proceeds.

There are appropriated from the investment earnings of general obligation bond proceeds such sums as may be necessary for the payment of debt service administrative costs.

Total Appropriation, General Fund	6,793,971

PROPERTY TAX RELIEF FUND
CASINO CONTROL FUND
CASINO REVENUE FUND

Account No.

PROPERTY TAX RELIEF FUND

DIRECT STATE SERVICES

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
73. FINANCIAL ADMINISTRATION
2080. TAX AND REVENUE ADMINISTRATION
15. PROCESSING AND ADMINISTRATION

(amounts expressed in thousands)

	Special Purpose:		
2080-495-150010-50	Administrative costs of paying homestead exemptions .....(	6,545)	
2080-495-155000-50	Administrative costs of the collection of the Gross Income Tax .....(	21,435)	
	Total Appropriation, Department of the Treasury		27,980
2080-495-150010-50 2080-495-150000-50	The amount hereinabove is appropriated from the Property Tax Relief Fund.		
2080-495-150010-50 2080-495-150000-50	In addition to the amount herein-above, there are appropriated such additional sums as may be required for collection of the gross income tax and the administration of the Homestead Rebate Act, the expen-diture of which shall be subject to the approval of the Director of the Division of Budget and Accounting.		
	Total Appropriation, Direct State Services		27,980

Account No.

STATE AID

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE--STATE AID
5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
01. GENERAL FORMULA AID

(amounts expressed in thousands)

	State Aid:	
5120-495-010020-60	Current expense equalization aid .....(1,430,814)	
	Sub-Total Appropriation	1,430,814

06. COMPENSATORY EDUCATION

(amounts expressed in thousands)

	State Aid:	
5120-495-060020-60	Compensatory education aid .....(110,176)	
	Sub-Total Appropriation	110,176

07. SPECIAL EDUCATION

(amounts expressed in thousands)

	State Aid:	
5120-495-070030-60	Special education aid ..(250,684)	
	Sub-Total Appropriation	250,684
	Total Appropriation, Direct Educational Services and Assistance	1,791,674

34. EDUCATIONAL SUPPORT SERVICES--STATE AID
5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
36. PUPIL TRANSPORTATION

(amounts expressed in thousands)

	State Aid:	
5120-495-360020-60	Transportation aid .....(26,326)	
	Total Appropriation, Educational Support Services	26,326

Account No.		
5120-495-360020-60	The amount appropriated hereinabove for transportation aid shall be used to reimburse school districts for approved transportation expenses based upon costs incurred in the 1984-1985 school year.	
	Total Appropriation, Department of Education	1,818,000
	The amount hereinabove is appropriated from the Property Tax Relief Fund.	
5120-495-010020-60	In the event that sufficient funds are not appropriated to fully fund general formula aid and school building aid, the Commissioner of Education shall establish the guaranteed valuation per pupil and the minimum aid guaranteed valuation per pupil at a level required to distribute the amounts appropriated, less such amounts as are needed to fund adjustments by utilizing the same method used in distributing general formula aid and school building aid in the 1984-85 school year.	
	In the event that sufficient funds are not appropriated to fully fund any grant-in-aid, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the state aid each district would have been apportioned had the full amount of state aid been appropriated.	
	Any appropriation or part thereof made from the Property Tax Relief Fund is transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.	

Account No.

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID--STATE AID
2071. STATE SUBSIDIES AND SERVICES
32. REVENUE SHARING

		(amounts expressed in thousands)
	State Aid:	
2071-495-320450-60	Distribution of revenue sharing funds to qualifying municipalities .....(50,000)	
	Sub-Total Appropriation	50,000

2076. STATE SUBSIDIES AND SERVICES
33. HOMESTEAD EXEMPTIONS

		(amounts expressed in thousands)
	State Aid:	
2076-495-330460-60	Payments to homeowners for homestead exemptions .....(298,000)	
	Sub-Total Appropriation	298,000

2078. STATE SUBSIDIES AND SERVICES
34. REIMBURSEMENT--SENIOR CITIZENS AND VETERANS

		(amounts expressed in thousands)
	State Aid:	
2078-495-340450-60	State reimbursement to municipalities for senior/disabled citizens' property tax exemptions.....(25,900)	
2078-495-340500-60	State reimbursement for veterans property tax exemptions .....(21,700)	
	Sub-Total Appropriation	47,600
	Total Appropriation, Department of the Treasury	395,600

Account No.

The amount hereinabove is appropriated from the Property Tax Relief Fund.

In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for the senior/ disabled citizens' and veterans' property tax exemptions and for additional payments to homeowners qualifying for homestead exemptions.

Notwithstanding the provisions of C54:10-4, the amount of revenue sharing paid by the State to municipalities for the calendar year 1986 shall be the same amount which was paid during calendar year 1985.

Total Appropriation, State Aid	2,213,600
Total Appropriation, Property Tax Relief Fund	2,241,580

Any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

Account No.

CASINO CONTROL FUND

DIRECT STATE SERVICES

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES
1460. DIVISION OF GAMING ENFORCEMENT
30. GAMING ENFORCEMENT

(amounts expressed in thousands)

	Personal Services:		
1460-490-300000-12	Salaries and wages .....(	16,024)	
1460-490-300000-14	Cash in lieu of maintenance .....(	756)	
1460-490-300000-19	Employee benefits .....(	4,498)	
	Materials and Supplies:		
1460-490-300000-21	Printing and office ....(	358)	
1460-490-300000-22	Vehicular .....(	517)	
1460-490-300000-23	Medical education rehabilitation .....(	58)	
1460-490-300000-24	Household and clothing (	35)	
1460-490-300000-26	Other materials and supplies .....(	72)	
	Services Other Than Personal:		
1460-490-300000-30	Travel .....(	59)	
1460-490-300000-31	Telephone .....(	779)	
1460-490-300000-32	Postage .....(	14)	
1460-490-300000-33	Insurance .....(	85)	
1460-490-300000-35	Household and security (	16)	
1460-490-300000-36	Professional services ..(	936)	
1460-490-300000-38	Other services .....(	692)	
1460-490-300000-39	Information processing-internal .....(	793)	
	Maintenance and Fixed Charges:		
1460-490-300000-40	Maintenance of buildings and grounds .....(	35)	
1460-490-300000-41	Maintenance of equipment(	82)	
1460-490-300000-42	Maintenance of vehicles (	186)	
1460-490-300000-44	Rent buildings and grounds .....(	1,636)	
1460-490-300000-47	Rent other .....(	177)	
	Special Purpose:		
1460-490-300000-56	Compensation awards ....(	17)	
1460-490-305510-59	Indirect costs .....(	1,290)	
	Additions, Improvements and Equipment:		
1460-490-300000-74	Vehicular equipment ....(	525)	
1460-490-300000-76	Other equipment .....(	326)	
	Total Appropriation, Department of Law and Public Safety		29,966

Account No.	
1460-490-300000-00	The amount hereinabove for gaming enforcement is appropriated from the Casino Control Fund.
1460-490-30000-00	In addition to the amount hereinabove for gaming enforcement, there are appropriated from the Casino Control Fund, such additional sums as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

Account No.

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
73. FINANCIAL ADMINISTRATION
2095. CASINO CONTROL COMMISSION
25. ADMINISTRATION OF CASINO GAMBLING

(amounts expressed in thousands)

	Personal Services:		
2095-490-250000-11	Chairman and Commissioners	455	
2095-490-250000-12	Salaries and wages	12,958	
2095-490-250000-12	New positions	188	
2095-490-250000-19	Employee benefits	3,381	
	Materials and Supplies:		
2095-490-250000-21	Printing and office	280	
2095-490-250000-24	Household and clothing	35	
2095-490-250000-26	Other materials and supplies	3	
	Services Other Than Personal:		
2095-490-250000-30	Travel	114	
2095-490-250000-31	Telephone	275	
2095-490-250000-32	Postage	37	
2095-490-250000-33	Insurance	7	
2095-490-250000-34	Information processing-external	150	
2095-490-250000-35	Household and security	19	
2095-490-250000-36	Professional services	321	
2095-490-250000-38	Other services	425	
2095-490-250000-39	Information processing-internal	602	
	Maintenance and Fixed Charges:		
2095-490-250000-41	Maintenance of equipment	92	
2095-490-250000-44	Rent buildings and grounds	975	
2095-490-250000-45	Rent central motor pool	97	
2095-490-250000-47	Rent other	13	
	Special Purpose:		
2095-490-250000-56	Compensation awards	1	
2095-490-250000-58	Other special purpose	496	
	Additions, Improvements and Equipment:		
2095-490-250000-76	Other equipment	30	
2095-490-250000-77	Information processing equipment	97	
	Total Appropriation, Department of the Treasury		21,051

Account No.		
2095-490-250000-00	The amount hereinabove for administration of casino gambling is appropriated from the Casino Control Fund.	
2095-490-250000-00	In addition to the amount hereinabove for administration of casino gambling, there are appropriated from the Casino Control Fund such additional sums as may be required for operation of the Casino Control Commission the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.	
2095-490-250000-11	Notwithstanding the provisions of section 53 of P.L. 1977, c.110 (C.5:12-53), each member of the Casino Control Commission shall receive compensation of $90,000.00 per annum. The chairman shall receive $5,000.00 per annum in addition to his compensation as a member of the commission.	
	Total Appropriation, Casino Control Fund	51,017

Account No.

CASINO REVENUE FUND

DIRECT STATE SERVICES

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8025. BUREAU OF BOARDING HOME INSPECTION
12. BOARDING HOME REGULATION AND ASSISTANCE

		(amounts expressed in thousands)	
	Special Purpose:		
8025-491-125050-50	Boarding Home Rental Assistance Fund .....(	7,023)	
	Total Appropriation, Community Development Management		7,023

The amount hereinabove is appropriated from the Casino Revenue Fund.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. RELATED SOCIAL SERVICES PROGRAMS
8060. DIVISION ON AGING
08. PROGRAMS FOR THE AGING

		(amounts expressed in thousands)	
	Personal Services:		
8060-491-085030-12	Salaries and wages .....(	73)	
8060-491-085030-19	Employee benefits .....(	23)	
	Special Purpose:		
8060-491-085030-50	Congregate housing support services .....(	704)	
8060-491-085110-50	Task force study: Housing Options for Seniors .....(	100)	
	Total Appropriation, Related Social Services Programs		900
	Total Appropriation, Department of Community Affairs		7,923

The amount hereinabove is appropriated from the Casino Revenue Fund.

Account No.

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4220. DIVISION OF COMMUNITY HEALTH SERVICES
02. LOCAL AND COMMUNITY HEALTH SERVICES

(amounts expressed in thousands

	Special Purpose:		
4220-491-021090-50	Aging health-home health health care .....(	100)	
	Grants:		
4220-491-021100-63	Geriatric health assessment centers ....(	600)	
	Total Appropriation, Department of Health		700

Account No.

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT

(amounts expressed in thousands)

	Personal Services:	
7540-491-215050-12	Salaries and wages .....(	211)
7540-491-215050-19	Employee benefits ......(	50)
	Materials and Supplies:	
7540-491-215050-21	Printing and office ....(	3)
	Services Other Than Personal:	
7540-491-215050-30	Travel .....(	2)
7540-491-215050-31	Telephone .....(	2)
7540-491-215050-32	Postage .....(	4)
7540-491-215050-34	Information processing-external .....(	48)
7540-491-215050-38	Other services .....(	10)
7540-491-215050-39	Information processing-internal .....(	4)
	Maintenance and Fixed Charges:	
7540-491-215050-44	Rent buildings and grounds .....(	12)
7540-491-215050-45	Rent central motor pool (	6)
	Special Purpose:	
7540-491-215050-58	Other special purpose ..(	50)
	Additions, Improvements and Equipment:	
7540-491-215050-76	Other equipment .....(	4)
	Sub-Total Appropriation	406

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

(amounts expressed in thousands)

	Personal Services:	
7540-491-245030-12	Salaries and wages .....(	750)
7540-491-245030-19	Employee benefits ......(	161)
	Materials and Supplies:	
7540-491-245030-21	Printing and office ....(	5)
7540-491-245030-24	Household and clothing (	1)
	Services Other Than Personal:	
7540-491-245030-30	Travel .....(	2)
7540-491-245030-31	Telephone .....(	16)
7540-491-245030-32	Postage .....(	56)
7540-491-245030-34	Information processing-external .....(	141)
7540-491-245030-38	Other services .....(	26)
7540-491-245030-39	Information processing-internal .....(	4)

Account No.			
	Maintenance and Fixed Charges:		
7540-491-245030-41	Maintenance of equipment	2)	
7540-491-245030-44	Rent buildings and grounds	36)	
7540-491-245030-45	Rent central motor pool	6)	
	Special Purpose:		
7540-491-245000-50	Payments to fiscal agents (PAA)	561)	
7540-491-245030-56	Compensation awards	1)	
7540-491-245030-58	Other special purpose	161)	
	Grants:		
7540-491-245040-63	Pharmaceutical Assistance to the Aged and Disabled--claims P.L. 1981 c.499	43,583)	
	Additions, Improvements and Equipment:		
7540-491-245030-76	Other equipment	52)	
	Sub-Total Appropriation		45,564
7540-491-245030-00	The amount hereinabove is appropriated from the Casino Revenue Fund.		
7540-491-245040-63	In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund such additional sums as may be required for claims.		
7540-491-245030-00	All funds recovered under P. L. 1968, C. 413 (C30:4D-1 et seq.) during the fiscal year ending June 30, 1987 are appropriated.		
	Total Appropriation, Special Health Services		45,970

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
28. LIFELINE PROGRAMS

(amounts expressed in thousands)

	Personal Services:		
7540-491-280000-12	Salaries and wages	1,958)	
7540-491-280000-12	Positions established from lump sum appropriation	129)	
7540-491-280000-19	Employee benefits	502)	
	Materials and Supplies:		
7540-491-280000-21	Printing and office	31)	
7540-491-280000-24	Household and clothing	2)	

Account No.			
	Services Other Than Personal:		
7540-491-280000-30	Travel .....(	4)	
7540-491-280000-31	Telephone .....(	56)	
7540-491-280000-32	Postage .....(	97)	
7540-491-280000-34	Information processing-external .....(	268)	
7540-491-280000-36	Professional services ..(	33)	
7540-491-280000-38	Other services .....(	16)	
	Maintenance and Fixed Charges:		
7540-491-280000-41	Maintenance of equipment(	9)	
7540-491-280000-44	Rent buildings and grounds .....(	178)	
7540-491-280000-45	Rent central motor pool (	14)	
7540-491-280000-47	Rent other .....(	1)	
	Special Purpose:		
7540-491-285040-50	Lifeline fiscal agent PAAD reimbursement ....(	67)	
7540-491-280000-56	Compensation awards ....(	6)	
7540-491-280000-58	Other special purpose ..(	502)	
	Grants:		
7540-491-280020-63	Payments for Lifeline Credits .....(	40,548)	
7540-491-280900-63	Payments for Tenants Assistance Rebates ....(	26,280)	
	Additions, Improvements and Equipment:		
7540-491-280000-70	Improvements-buildings and grounds .....(	1)	
7540-491-280000-76	Other equipment .....(	96)	
	Total Appropriation, Economic Assistance and Security		70,798

7540-491-280000-00 The amount hereinabove is appropriated from the Casino Revenue Fund.

7540-491-280000-00 In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund such additional sums as may be required for payments to persons qualifying for lifeline programs.

Account No.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands

7500-491-997100-50	Special Purpose: Respite care for the elderly .....(1,100)	
	Total Appropriation, Management and Administration	1,100
	Total Appropriation, Department of Human Services	117,868
	Total Appropriation, Direct State Services Casino Revenue Fund	126,491

Account No.

STATE AID

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
22. CONTROL-GENERAL MEDICAL SERVICES

(amounts expressed in thousands)

	State Aid:		
7540-491-225000-61	Payments for medical assistance recipients (state share) .....(	10,817)	
7540-491-226660-61	Payments for medically needy recipients .....(	23,506)	
7540-491-227020-61	Health care case management and pre-admission screening ...(	700)	
	Total Appropriation, Department of Human Services		35,023

7540-491-2250000-61 The amount hereinabove is appropriated from the Casino Revenue Fund.

7540-491-2250000-61 In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund such additional sums as may be required for claims subject to the approval of the Director of the Division of Budget and Accounting.

7540-491-226660-61 From the sums appropriated hereinabove for payments to Medically Needy recipients, such sums as may be necessary, not to exceed 15% of the amount appropriated for this program, are allocated for the administration of this program, subject to the approval of the Director of the Division of Budget and Accounting.

Account No.

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION--STATE AID
6050. PUBLIC TRANSPORTATION SERVICES
04. RAILROAD AND BUS OPERATIONS

(amounts expressed in thousands)

	State Aid:		
6050-491-040070-61	Transportation assistance for senior citizens and disabled residents	(13,500)	
	Total Appropriation, Department of Transportation		13,500

The amount hereinabove is appropriated from the Casino Revenue Fund.

Account No.

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID--STATE AID
2076. STATE SUBSIDIES AND SERVICES
34. REIMBURSEMENT--SENIOR CITIZENS AND VETERANS

(amounts expressed in thousands)

	State Aid:	
2076-491-340490-60	Reimbursement to municipalities for senior and disabled citizens' tax exemptions .....(17,900)	
	Total Appropriation, Department of the Treasury	17,900
	The amount hereinabove is appropriated from the Casino Revenue Fund.	
	In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund such additional sums as may be required for reimbursements to municipalities qualifying for such payments or reimbursements.	
	Total Appropriation, State Aid, Casino Revenue Fund	66,423
	Total Appropriation, Casino Revenue Fund	192,914
	Grand Total Appropriation, All Funds	9,279,482

FEDERAL FUNDS

Account No.

FEDERAL FUNDS

10.DEPARTMENT OF AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

		(amounts expressed in thousands)	
01-3310	Animal disease control	(24)	
02-3320	Plant pest and disease control	(628)	
	Total Appropriation, Natural Resource Management		652

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT

		(amounts expressed in thousands)	
06-3360	Marketing services	(35)	
07-3360	Commodity distribution	(1,553)	
	Total Appropriation, Economic Planning and Development		1,588

52. ECONOMIC REGULATION

		(amounts expressed in thousands)	
05-3350	Other commodity regulation	(45)	
	Total Appropriation, Economic Regulation		45
	Total Appropriation, Department of Agriculture		2,285

Account No.

22.DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT

		(amounts expressed in thousands)	
02-8020	Housing services .....(	40,799)	
	Total Appropriation, Community Development Management		40,799

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. RELATED SOCIAL SERVICES PROGRAMS

		(amounts expressed in thousands)	
05-8050	Human resources .....(	21,240)	
08-8060	Programs for the aging (	29,274)	
	Total Appropriation, Related Social Services Programs		50,514
	Total Appropriation, Department of Community Affairs		91,313

Account No.

26.DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7025. SYSTEM-WIDE PROGRAM SUPPORT

		(amounts expressed in thousands)	
13-7025	Institutional program support .....(	219)	
	Total Appropriation, System-Wide Program Support		219

7040. STATE PRISON, TRENTON

		(amounts expressed in thousands)	
10-7040	Education program .....(	27)	
	Total Appropriation, State Prison, Trenton		27

7050. STATE PRISON, RAHWAY

		(amounts expressed in thousands)	
10-7050	Education program .....(	5)	
	Total Appropriation, State Prison, Rahway		5

7065. SOUTHERN STATE CORRECTIONAL FACILITY

		(amounts expressed in thousands)	
10-7065	Education program .....(	14)	
	Total Appropriation, Southern State Correctional Facility		14

Account No.

7070. MID-STATE CORRECTIONAL FACILITY

		(amounts expressed in thousands)
10-7070	Education program .....(11)	
	Total Appropriation, Mid-State Correctional Facility	11

7075. CAMDEN CORRECTIONAL FACILITY

		(amounts expressed in thousands)
10-7075	Education program .....(22)	
	Total Appropriation, Camden Correctional Facility	22

7080. CORRECTIONAL INSTITUTION FOR WOMEN, CLINTON

		(amounts expressed in thousands)
10-7080	Education program .....(26)	
	Total Appropriation, Correctional Institution for Women, Clinton	26

7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

		(amounts expressed in thousands)
10-7090	Education program .....(5)	
	Total Appropriation, Adult Diagnostic and Treatment Center, Avenel	5

7110. YOUTH RECEPTION AND CORRECTION CENTER, YARDVILLE

		(amounts expressed in thousands)
10-7110	Education program .....(186)	
	Total Appropriation, Youth Reception and Correction Center, Yardville	186

Account No.

7120. YOUTH CORRECTIONAL INSTITUTION, BORDENTOWN

		(amounts expressed in thousands
10-7120	Education program .....(51)	
	Total Appropriation, Youth Correctional Institution, Bordentown	51

7130. YOUTH CORRECTIONAL INSTITUTION, ANNANDALE

		(amounts expressed in thousands
10-7130	Education program .....(143)	
	Total Appropriation, Youth Correctional Institution, Annandale	143
	Total Appropriation, Detention and Rehabilitation	709

18. JUVENILE CORRECTIONAL SERVICES

7210. TRAINING SCHOOL FOR BOYS, SKILLMAN

		(amounts expressed in thousands
10-7210	Education program .....(262)	
	Total Appropriation, Training School for Boys, Skillman	262

7220. TRAINING SCHOOL FOR BOYS, JAMESBURG

		(amounts expressed in thousands
10-7220	Education program .....(286)	
	Total Appropriation, Training School for Boys, Jamesburg	286

Account No.

7225. JUVENILE MEDIUM SECURITY CENTER

		(amounts expressed in thousands)
10-7225	Education program .....(	116)
	Total Appropriation, Juvenile Medium Security Center	116

7270. JUVENILE COMMUNITY PROGRAMS

		(amounts expressed in thousands)
12-7270	Residential care .....(	376)
	Total Appropriation, Juvenile Community Programs	376
	Total Appropriation, Juvenile Correctional Services	1,040

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT

		(amounts expressed in thousands)
01-7000	Planning, management and general support .....(	30)
99-7000	Management and administrative services(	224)
	Total Appropriation, Division of Management and General Support	254
	Total Appropriation, Department of Corrections	2,003

Account No.

30.DEPARTMENT OF DEFENSE

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES

(amounts expressed in thousands)

01-3600	National guard training, operations and administration .....(	180)	
02-3600	Management of national guard installations ...(	4,410)	
	Total Appropriation, Department of Defense		4,590

Account No.

34.DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

		(amounts expressed in thousands)	
04-5064	Adult and continuing education .....(	3,003)	
07-5065	Special education .....(	4,533)	
05-5066	Bilingual education ....(	1,403)	
06-5066	Compensatory education (	1,730)	
03-5120	Miscellaneous grants-in-aid .....(	12,539)	
06-5120	Compensatory education (	117,688)	
07-5120	Special education .....(	44,275)	
	Total Appropriation, Direct Educational Services and Assistance		185,171

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

		(amounts expressed in thousands)	
13-5010	Newark skills center ...(	74)	
12-5021	Educational institutions for the handicapped ...(	772)	
	Total Appropriation, Operation and Support of Educational Institutions ...		846

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

		(amounts expressed in thousands)	
20-5062	General vocational education .....(	17,509)	
	Total Appropriation, Supplemental Education and Training Programs		17,509

Account No.

34. EDUCATIONAL SUPPORT SERVICES

		(amounts expressed in thousands)	
30-5063	General academic education .....(	2,680)	
33-5067	Service to local districts .....(	913)	
34-5067	Equal educational opportunity .....(	1,131)	
33-5068	Service to local districts .....(	419)	
37-5120	School nutrition .....(	85,900)	

	Total Appropriation, Educational Support Services		91,043
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35. EDUCATION ADMINISTRATION AND MANAGEMENT

		(amounts expressed in thousands)	
99-5095	Management and administrative services(	2,014)	
42-5120	School finance and auditing .....(	604)	

	Total Appropriation, Education Administration and Management		2,618
			----------

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

		(amounts expressed in thousands)	
51-5070	Library services .....(	3,423)	

	Total Appropriation, Cultural and Intellectual Development Services		3,423

	Total Appropriation, Department of Education		300,610
			==========

Account No.

38.DEPARTMENT OF ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

(amounts expressed in thousands)

05-4030	Energy resource management	(1,155)	
	Total Appropriation, Department of Energy		1,155

Account No.

42.DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

		(amounts expressed in thousands)	
05-4840	Water supply and watershed management	(500)	
11-4870	Forest resource management	(351)	
13-4880	Hunters' and anglers' license fund	(1,921)	
14-4885	Shellfish and marine fisheries management	(1,044)	
15-4890	Marine lands management	(2,150)	
	Total Appropriation, Natural Resource Management		5,966

43. ENVIRONMENTAL QUALITY

		(amounts expressed in thousands)	
02-4825	Air pollution control	(3,536)	
07-4850	Water monitoring and planning	(1,100)	
08-4855	Water enforcement	(1,700)	
09-4860	Public waste water facilities	(5,000)	
22-4861	Geological survey	(54)	
	Total Appropriation, Environmental Quality		11,390

44. HAZARDOUS AND TOXIC POLLUTION CONTROL

		(amounts expressed in thousands)	
18-4810	Environmental cancer and toxic substances	(100)	
19-4815	Spill prevention, response and site cleanup	(34,370)	
01-4820	Radiation protection	(51)	
04-4835	Pesticide control	(205)	
23-4910	Waste management	(6,300)	
	Total Appropriation, Hazardous and Toxic Pollution Control		41,026

Account No.

45. RECREATIONAL RESOURCE MANAGEMENT

		(amounts expressed in thousands)
12-4875	Parks management .....(	396)
	Total Appropriation, Recreational Resource Management	396

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

		(amounts expressed in thousands)
99-4800	Management and administrative services(	2,000)
	Total Appropriation, Environmental Planning and Administration	2,000
	Total Appropriation, Department of Environmental Protection	60,778

Account No.

46.DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

		(amounts expressed in thousands)	
01-4215	Vital statistics .....(	179)	
02-4220	Local and community health services .....(	50,685)	
03-4230	Epidemiology and disease control .....(	3,781)	
04-4240	Narcotic and drug abuse control .....(	6,672)	
05-4250	Alcoholism control .....(	4,250)	
08-4280	Diagnostic services ....(	208)	
09-4290	Clinical laboratory services .....(	42)	
	Total Appropriation, Health Services ...		65,817

22. HEALTH PLANNING AND EVALUATION

		(amounts expressed in thousands)	
06-4260	Health facilities evaluation .....(	1,305)	
07-4270	Health planning and resource development ..(	448)	
	Total Appropriation, Health Planning and Evaluation		1,753
	Total Appropriation, Department of Health		67,570

Account No.

50.DEPARTMENT OF HIGHER EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5400. OFFICE OF THE CHANCELLOR

		(amounts expressed in thousands)	
04-5400	Student financial support services .....(	1,970)	
05-5400	Student financial assistance administration .....(	6,648)	
99-5400	Management and administrative services(	3,631)	
	Total Appropriation, Office of the Chancellor		12,249

5500. GLASSBORO STATE COLLEGE

		(amounts expressed in thousands)	
11-5500	Instruction .....(	324)	
16-5500	Student services .....(	3,668)	
	Total Appropriation, Glassboro State College		3,992

5510. JERSEY CITY STATE COLLEGE

		(amounts expressed in thousands)	
11-5510	Instruction .....(	268)	
12-5510	Sponsored programs and research .....(	103)	
15-5510	Academic support .....(	1)	
16-5510	Student services .....(	3,594)	
	Total Appropriation, Jersey City State College		3,966

Account No.			
	5520. KEAN COLLEGE OF NEW JERSEY		
		(amounts expressed in thousands)	
11-5520	Instruction .....(	196)	
12-5520	Sponsored programs and research .....(	120)	
15-5520	Academic support .....(	1)	
16-5520	Student services .....(	2,899)	
	Total Appropriation, Kean College of New Jersey		3,216
	5530. THE WILLIAM PATERSON COLLEGE OF NEW JERSEY		
		(amounts expressed in thousands)	
12-5530	Sponsored programs and research .....(	130)	
16-5530	Student services .....(	2,629)	
	Total Appropriation, the William Paterson College of New Jersey		2,759
	5540. MONTCLAIR STATE COLLEGE		
		(amounts expressed in thousands)	
12-5540	Sponsored programs and research .....(	1,280)	
16-5540	Student services .....(	4,245)	
	Total Appropriation, Montclair State College		5,525
	5550. TRENTON STATE COLLEGE		
		(amounts expressed in thousands)	
12-5550	Sponsored programs and research .....(	141)	
16-5550	Student services .....(	3,092)	
	Total Appropriation, Trenton State College		3,233

Account No.

5560. RAMAPO COLLEGE OF NEW JERSEY

		(amounts expressed in thousands)	
16-5560	Student services .....(	1,564)	
	Total Appropriation, Ramapo College of New Jersey		1,564

5570. RICHARD STOCKTON STATE COLLEGE

		(amounts expressed in thousands)	
12-5570	Sponsored programs and research .....(	23)	
16-5570	Student services .....(	1,982)	
	Total Appropriation, Richard Stockton State College		2,005
	Total Appropriation, Department of Higher Education		38,509

Account No.

54.DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

		(amounts expressed in thousand	
08-7700	Community services .....(	10,681)	
	Total Appropriation, Division of Mental Health and Hospitals		10,681

24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

		(amounts expressed in thousand	
21-7540	Health services administration and management .....(	28,528)	
22-7540	Control-general medical services .....(	638,747)	
	Total Appropriation, Division of Medical Assistance and Health Services		667,275

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7600. DIVISION OF DEVELOPMENTAL DISABILITIES

		(amounts expressed in thousand	
01-7600	Purchased residential care .....(	26,661)	
02-7600	Social supervision and consultation .....(	4,914)	
03-7600	Adult activities .....(	13,563)	
99-7600	Management and administrative services(	7,095)	
	Total Appropriation, Division of Developmental Disabilities		52,233

Account No.

7610. GREEN BROOK REGIONAL CENTER

		(amounts expressed in thousands)	
05-7610	Residential care and habilitation .....(	1,902)	
06-7610	Health services .....(	471)	
07-7610	Education and training (	342)	
98-7610	Physical plant and support services .....(	568)	
99-7610	Management and administrative services(	472)	
	Total Appropriation, Green Brook Regional Center		3,755

7620. VINELAND DEVELOPMENTAL CENTER

		(amounts expressed in thousands)	
05-7620	Residential care and habilitation .....(	7,441)	
06-7620	Health services .....(	2,869)	
98-7620	Physical plant and support services .....(	727)	
99-7620	Management and administrative services(	857)	
	Total Appropriation, Vineland Developmental Center		11,894

7630. NORTH JERSEY DEVELOPMENTAL CENTER

		(amounts expressed in thousands)	
05-7630	Residential care and habilitation .....(	3,361)	
06-7630	Health services .....(	1,786)	
98-7630	Physical plant and support services .....(	386)	
99-7630	Management and administrative services(	665)	
	Total Appropriation, North Jersey Developmental Center		6,198

Account No.

7640. WOODBINE DEVELOPMENTAL CENTER

		(amounts expressed in thousand	
05-7640	Residential care and habilitation .....(	5,546)	
06-7640	Health services .....(	1,172)	
98-7640	Physical plant and support services .....(	1,035)	
99-7640	Management and administrative services(	582)	

	Total Appropriation, Woodbine Developmental Center		8,335

7650. NEW LISBON DEVELOPMENTAL CENTER

		(amounts expressed in thousand	
05-7650	Residential care and habilitation .....(	7,591)	
06-7650	Health services .....(	2,340)	
98-7650	Physical plant and support services .....(	1,221)	
99-7650	Management and administrative services(	574)	

	Total Appropriation, New Lisbon Developmental Center		11,726

7660. WOODBRIDGE DEVELOPMENTAL CENTER

		(amounts expressed in thousand	
05-7660	Residential care and habilitation .....(	7,571)	
06-7660	Health services .....(	688)	
98-7660	Physical plant and support services .....(	227)	
99-7660	Management and administrative services(	1,032)	

	Total Appropriation, Woodbridge Developmental Center		9,518

Account No.

7670. HUNTERDON DEVELOPMENTAL CENTER

		(amounts expressed in thousands)	
05-7670	Residential care and habilitation .....(	3,393)	
06-7670	Health services .....(	882)	
98-7670	Physical plant and support services .....(	1,038)	
99-7670	Management and administrative services(	823)	
	Total Appropriation, Hunterdon Developmental Center		6,136

7680. EDWARD R JOHNSTONE TRAINING AND RESEARCH CENTER

		(amounts expressed in thousands)	
05-7680	Residential care and habilitation .....(	225)	
06-7680	Health services .....(	134)	
98-7680	Physical plant and support services .....(	24)	
99-7680	Management and administrative services(	71)	
	Total Appropriation, Edward R Johnstone Training and Research Center		454

7690. NORTH PRINCETON DEVELOPMENTAL CENTER

		(amounts expressed in thousands)	
05-7690	Residential care and habilitation .....(	3,804)	
06-7690	Health services .....(	543)	
98-7690	Physical plant and support services .....(	279)	
99-7690	Management and administrative services(	528)	
	Total Appropriation, North Princeton Developmental Center		5,154
	Total Appropriation, Operation and Support of Educational Institutions ...		115,403

Account No.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

		(amounts expressed in thousands)	
11-7560	Habilitation and rehabilitation	8,658)	
99-7560	Management and administrative services	1,741)	
	Total Appropriation, Commission for the Blind and Visually Impaired		10,399

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF PUBLIC WELFARE

		(amounts expressed in thousands)	
13-7550	Fiscal control	4,471)	
14-7550	Quality control	2,060)	
15-7550	Income maintenance	440,704)	
99-7550	Management and administrative services	9,009)	
	Total Appropriation, Division of Public Welfare		456,244

55. RELATED SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES

		(amounts expressed in thousands)	
16-7570	Initial response/case management	18,981)	
17-7570	Substitute care	13,205)	
18-7570	General social services	37,765)	
99-7570	Management and administrative services	12,909)	
	Total Appropriation, Division of Youth and Family Services		82,860

Account No.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET

		(amounts expressed in thousands)
99-7500	Management and administrative services(29,512)	
	Total Appropriation, Division of Management and Budget	29,512

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
7520. DIVISION OF VETERANS' SERVICES

		(amounts expressed in thousands)
19-7520	Management and field services .....(14,000)	
	Total Appropriation, Division of Veterans' Services	14,000
	Total Appropriation, Department of Human Services	1,386,374

Account No.

62.DEPARTMENT OF LABOR

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(amounts expressed in thousands)	
99-4565	Management and administrative services	24,804	
18-4570	Planning and research	4,960	
	Total Appropriation, Economic Planning and Development		29,764

52. ECONOMIC REGULATION

Account No.		(amounts expressed in thousands)	
12-4550	Enforcement of workplace standards	1,353	
	Total Appropriation, Economic Regulation		1,353

53. ECONOMIC ASSISTANCE AND SECURITY

Account No.		(amounts expressed in thousands)	
01-4510	Unemployment insurance	47,325	
02-4515	Disability determination	27,456	
	Total Appropriation, Economic Assistance and Security		74,781

54. MANPOWER AND EMPLOYMENT SERVICES

Account No.		(amounts expressed in thousands)	
07-4535	Vocational rehabilitation services	25,231	
08-4540	Work incentive program	4,163	
09-4545	Employment services	26,086	
10-4545	Employment development services	63,569	
	Total Appropriation, Manpower and Employment Services		119,049
	Total Appropriation, Department of Labor		224,947

Account No.			
	66.DEPARTMENT OF LAW AND PUBLIC SAFETY		
	10. PUBLIC SAFETY AND CRIMINAL JUSTICE		
	11. VEHICULAR SAFETY		
		(amounts expressed in thousands)	
03-1110	Driver control .....(	5,954)	
	Total Appropriation, Vehicular Safety ..		5,954
	12. LAW ENFORCEMENT		
		(amounts expressed in thousands)	
09-1020	Criminal justice .....(	2,200)	
08-1200	Emergency services .....(	1,210)	
24-1200	Marine police operations(	704)	
	Total Appropriation, Law Enforcement ...		4,114
	13. SPECIAL LAW ENFORCEMENT ACTIVITIES		
		(amounts expressed in thousands)	
18-1430	Law enforcement planning(	5,100)	
	Total Appropriation, Special Law Enforcement Activities		5,100
	80. SPECIAL GOVERNMENT SERVICES		
	82. PROTECTION OF CITIZENS' RIGHTS		
		(amounts expressed in thousands)	
16-1350	Protection of civil rights .....(	538)	
19-1440	Violent crimes compensation .....(	2,000)	
	Total Appropriation, Protection of Citizens' Rights		2,538
	Total Appropriation, Department of Law and Public Safety		17,706

Account No.

70.DEPARTMENT OF THE PUBLIC ADVOCATE

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

(amounts expressed in thousands)

Account No.			
08-8350	Advocacy for the developmentally disabled .....(	624)	
	Total Appropriation, Department of the Public Advocate		624

Account No.

74.DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

		(amounts expressed in thousands)
05-2530	Support of the arts ....(	614)
06-2535	Museum services .....(	225)
07-2540	Development of historical resources ..(	90)
	Total Appropriation, Department of State	929

Account No.

78.DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES

		(amounts expressed in thousands)	
10-6200	Federal aid interstate highway projects .....(	121,000)	
12-6200	Resurfacing .....(	63,000)	
15-6200	Interstate transfer program funds-NJ/NY metro area .....(	51,000)	
20-6200	Federal aid urban system highway projects .....(	30,000)	
25-6200	Federal aid consolidated primary highway projects .....(	56,925)	
30-6200	Federal aid rural highway projects .....(	7,500)	
40-6200	Federal aid bridge and highway safety projects(	107,700)	
41-6200	Hazard elimination project .....(	5,400)	
43-6200	Rail highway crossing ..(	2,700)	
54-6200	Advance right of way acquisition .....(	2,000)	
65-6200	Rail freight lines .....(	5,500)	
71-6200	Transportation construction engineering .....(	700)	
	Total Appropriation, State Highway Facilities		453,425

64. PLANNING AND GENERAL MANAGEMENT SUPPORT

		(amounts expressed in thousands)	
02-6030	Planning .....(	10,016)	
03-6040	Research and demonstration .....(	1,425)	
05-6070	Modal services .....(	16,694)	
	Total Appropriation, Planning and General Management Support		28,135
	Total Appropriation, Department of Transportation		481,560

98.JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES

		(amounts expressed in thousands)
04-9725	Criminal courts .....(	3)
05-9730	Family courts .....(	19,199)
	Total Appropriation, Judiciary	19,202
	Total Appropriation, Federal Funds	2,700,155

Notwithstanding any State law to the contrary, no State agency shall accept or expend federal funds except as appropriated in this act.

In addition to the federal funds hereinabove appropriated in this Act, there are appropriated the following funds, subject to allotment by the Director of the Division of Budget and Accounting: emergency disaster aid funds; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; grants to State colleges, Rutgers, the State University, the University of Medicine and Dentistry of New Jersey, and the New Jersey Institute of Technology for research or other scholarly activity not related to expansion of course curricula; and Basic Educational Opportunity Grants (Pell Grants) Supplemental Education Opportunity Grants, National Direct Student Loans, and College Work Study Funds in excess of the amount specifically appropriated, provided, however, that the Director of the Division of Budget and Accounting notify the Legislative Budget Officer of such additional grants; and all other grants of $200,000 or less which have been awarded competitively.

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For the purposes of this section, "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, county or municipal authorities, regional authorities or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or who receives the allocation; and "grants" refer to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The accounts receivable balances as of June 30, 1986, of federal funds are reestablished and appropriated for the same purposes, the expenditure of which shall be subject to the approval of the Director of Budget and Accounting who shall inform the Legislative Budget and Finance Officer by September 1, 1986 of accounts receivable balances which are established and reappropriated.

The unexpended balances as of June 30, 1986, of federal funds are appropriated for the same purpose. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1, 1986 of any unexpended balances which are reappropriated.

The Director of the Division of Budget and Accounting shall promulgate and enforce uniform accounting procedures applicable to all State agencies receiving and expending federal funds.

The appropriate executive agencies shall prepare and submit to the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee by March 1, 1987, reports on proposed expenditures during fiscal year 1988 for the following federal programs; the alcohol, drug abuse and mental health block grant; the education block grant; the community services block grant; the jobs training partnership block grant; the low income energy assistance block

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grant; the maternal and child health block grant; the preventive health and health services block grant; the small cities grant; and the social services block grant. Such reports shall account for all federal, State and local funds which are anticipated to be expended on block grant programs, shall provide an accounting of block grant expenditures during the prior fiscal year, and shall provide a detailed list of contracts awarded to provide service under the block grants.

The amounts hereinabove appropriated are available, subject to the approval of the Director of the Division of Budget and Accounting, for the payment of obligations and the reimbursement of expenditures applicable to prior fiscal years.

GENERAL PROVISIONS

2. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget and Finance Officer, private contributions, revolving funds and dedicated funds received or receivable for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein, and the unexpended balances as of June 30, 1986 of such funds.

3. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenue; sums received representing insurance to cover losses by fire and other casualties and the unexpended balance as of June 30, 1986 of such sums; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade in value in the replacement of such equipment; and sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

4. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, sums required to satisfy receivables previously established from which non-reimbursable costs and ineligible expenditures have been incurred.

5. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, from Federal or other non-State sources amounts not to exceed the cost of services necessary to document and support retroactive claims.

6. There are appropriated such sums as may be required for the collection of debts owed to the State, subject to the approval of the Director of the Division of Budget and Accounting.

7. The unexpended balances as of June 30, 1986 in the accounts of the several departments and agencies heretofore appropriated or established in the category of Additions, Improvements, and Equipment are appropriated.

8. Unless otherwise provided, balances remaining as of June 30, 1986 in accounts of appropriations enacted subsequent to April 1, 1986 are appropriated.

9. In order that there be flexibility in the handling of appropriations, any department or agency, except the Legislature receiving an appropriation by any act of the Legislature may apply to the Director of the Division of Budget and Accounting for permission to transfer a part of any item granted to such department or agency to any other item in such appropriation; providing that such transfer is not between or among a State Aid, Direct State Services, Capital Construction or a Debt Service account, except as hereinafter provided. Such application shall be made only during the current year for which the appropriation was made. If the Director of the Division of Budget and Accounting shall consent thereto, he shall place the amount transferred to the credit of the item designated and notify the Legislative Budget and Finance Officer upon the effective date thereof. Cumulative transfers or allotments in excess of $200,000 from or to any account and any transfer or allotment regardless of amount, to or from a line item in the category of accounts identified as Grant or Special Purpose, other than those in the category of Salary and Other Benefits and the Special Purpose appropriation to the Governor under the State

Contingency Fund for emergency or necessity, both in the Interdepartmental Accounts, shall be transmitted to the Legislative Budget and Finance Officer for his approval or disapproval and returned to the Director of the Division of Budget and Accounting within 10 working days. In all cases where, by the provisions of this act, a request for transfer or allotment of any funds, or any other action, requires approval of the Legislative Budget and Finance Officer, the request shall be deemed to be approved by the Legislative Budget and Finance Officer, if, within 20 working days of the physical receipt of the request, the Legislative Budget and Finance Officer does not disapprove the request and so inform the requesting officer. Except as otherwise provided, no sum appropriated for any capital improvement shall be used for maintenance or for any temporary purpose except extraordinary snow removal or extraordinary transportation maintenance. However, any item for capital improvement may be transferred to any other item of capital improvement. Transfers or allotments between or among State Aid, Direct State Services, Capital Construction, or Debt Service accounts may be made only if approved by the Legislative Budget and Finance Officer at the direction of the Joint Budget Oversight Committee or its successor. The Joint Budget Oversight Committee or its successor is empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any such transfer.

10. When the duties or responsibilities of any department or branch, except for the Legislature and any of its agencies, are transferred to any other department or branch, it shall be the duty of the Director of the Division of Budget and Accounting and he is hereby empowered to transfer funds appropriated for the maintenance and operation of any such department or branch to such department or branch as shall be charged with the responsibility of administering the functions so transferred. The Director of the Division of Budget and Accounting shall have the authority to create such new accounts as may be necessary to carry out the intent of the transfer. Information copies of such transfers shall be transmitted to the Legislative Budget and Finance Officer upon the effective date thereof. Where such transfers may be required among appropriations made to the Legislature and its agencies, the Legislative Budget and Finance Officer, subject to the approval of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it shall be his duty to effect such transactions hereinabove described and to notify the Director of the Division of Budget and Accounting upon the effective date thereof.

11. The Director of the Division of Budget and Accounting is empowered and it shall be his duty in the disbursement of funds for payment of expenses classified as employee benefits, debt service, rent, leased telephone, motor pool, insurance, postage, lease payments on equipment purchases and compensation awards to credit or transfer to the Department of the Treasury, or to the General Fund, as applicable, from any other department, branch or non-State fund source out of funds appropriated thereto, such sums as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State funds are appropriated for the purpose of such transfer.

12. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate details the facts thereof, and reasons therefore, attested by the signature of said Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursements and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date of such ruling.

to establish revolving and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date thereof.

14. The Governor is empowered to direct the State Treasurer to transfer from any State department to any other State department such sums as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage, disaster, or for flood loss expenses for State owned structures to comply with Federal insurance administration requirements.

15. Upon request of any department receiving non-State funds, the Director of the Division of Budget and Accounting is empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.

16. From appropriations to the various departments of State government, the Director of the Division of Budget and Accounting is empowered to transfer sums sufficient to pay any obligation due and owing in any other department or agency.

17. Notwithstanding the provision of any other law, the State Treasurer may transfer from any fund in his custody, deposited with him pursuant to law, sufficient sums to enable payments from any appropriation made herein for any obligations due and owing. Any such transfer shall be restored out of the taxes or other revenue received in the Treasury in support of this act. Except for transfers from the several funds whose statutes provide for interest earnings to accrue to the fund, all such transfers shall be without interest. When the statute provides for interest earnings it shall be calculated at the average rate of earnings during the fiscal year from the State's general investments.

18. Unless otherwise provided, Federal grant and project receipts representing reimbursement for agency and central support services, indirect and administrative costs, as determined by the Director of the Division of Budget and Accounting, shall be transmitted to the Department of the Treasury for credit to the General Fund; provided, however, that a portion of the indirect and administrative cost recoveries received which are in excess of the amount anticipated may be reclassified into a dedicated account and returned to state departments and agencies, as determined by the Director of the Division of Budget and Accounting who shall notify the Legislative Budget and Finance Officer of the amount of such funds returned, the departments or agencies receiving such funds and the purpose for which such funds will be used within ten working days of any such transaction. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.

19. Notwithstanding the provisions of P.L. 1954, c.48 (C.52:34-6 et seq.), sums appropriated for services for the various State departments and agencies may be expended for the purchase of contract services from the New Jersey Marine Sciences Consortium and New Jersey Education Computer Newark (NJECN) as if they were State government agencies pursuant to subsection (a) of section 5 of P.L. 1954, c. 48, (C.52:34-10).

20. The Director of the Division of Budget and Accounting may settle any claim not exceeding $250 due and owing to the State.

Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding $1,000 out of any appropriations made to the several departments, provided such claim is recommended for payment by the head of such department. The Legislative Budget and Finance Officer shall be notified of the amount and description of any such claim at the time such payment is made. Any claimant who has presented a claim not exceeding $1,000, which has been denied or not recommended by the head of such department shall be precluded from presenting said claim to the Legislature for consideration.

22. The unexpended balances as of June 30, 1986 in any account which represents funding from the Interdepartmental Accounts for the continuation and expansion of data processing systems are appropriated for the same purpose.

23. Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered and/or services rendered in prior fiscal years upon the written recommendations of any department head, or his designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which he deems improper.

24. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board, a sum to establish a petty cash fund for the payment of expenses under rules and regulations established by said Director. Allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefor, and the money thus allotted shall be disbursed by such custodian who shall require a receipt therefor from all persons obtaining money from said fund. Such receipts shall be forwarded monthly by such custodian to the Director of the Division of Budget and Accounting for audit, and said Director shall likewise make regulations governing disbursement from petty cash funds.

25. The Legislative Budget and Finance Officer with the cooperation and assistance of the Director of the Division of Budget and Accounting is authorized to adjust the appropriations bill to reflect any reorganizations which have been implemented since the formulation of the Governor's Budget.

26. Receipts in excess of those anticipated from employee maintenance deductions are appropriated for the purpose of maintenance of employee housing units, subject to allotment by the Director of the Division of Budget and Accounting.

27. State agencies shall prepare and submit a copy of their departmental spending plan involving all State, federal and other non-State funds to the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer by October 1, 1986 and updated spending plans on January 1, and April 1, 1987. The spending plans shall account for any changes in departmental spending which differ from this appropriation act and all supplements to this act. The spending plans shall be submitted on forms specified by the Director of the Division of Budget and Accounting.

28. The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to any State agency for services provided, by that agency to any other agency or department if those funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

provide the Legislative Budget and Finance Officer with copies of all BB-4s, Application for Non-State funds, and accompanying project proposal or grant application with the exception of research grants awarded to State colleges, which do not require a State match and which will not commit or require State support after the grant's expiration, prior to the director's approval or disapproval of the application.

30. The Director of the Division of Budget and Accounting shall review the overtime, vacancy, and employee productivity data in each of the various salary accounts so as to effect an economy in State government and shall reduce up to 500 vacant positions.

31. In addition to the amounts appropriated in this act there is appropriated from the General Fund the sum of $12,000,000 to be expended as provided in this section, of which not more than $850,000 may be used for administration of the provisions of this section.

a. As used in this section:

"Board" means the Local Finance Board of the Division of Local Government Services in the Department of Community Affairs.

"Director" means the Director of the Division of Local Government Services in the Department of Community Affairs.

"Eligible municipality" means a municipality which is qualified to receive assistance under P.L. 1978, c. 14 (C. 52:27D-178 et seq.), a municipality under the supervision of the Local Finance Board pursuant to the provisions of the "Local Government Supervision Act (1947)," P.L. 1947, c. 151 (C. 52:27BB-1 et seq.), or a municipality which has issued qualified bonds pursuant to the provisions of the "Municipal Qualified Bonds Act," P.L. 1976, c. 38 (C. 40A:3-1 et seq.).

b. The moneys appropriated in this section may be used to provide short-term financial assistance to eligible municipalities to enable them to meet their immediate budgetary needs and regain their financial stability, affording them an opportunity to develop, revive and expand their economic bases. The financial assistance provided shall include, but not be limited to, loans, loan guarantees, and grants. The form, amount and terms of the financial assistance, including whether or not any loan shall be repaid with interest and if so, the rate of interest, shall be determined by the Local Finance Board. All loans, along with the interest thereon, if any, shall be repaid by the recipient municipality to the State on the date or dates specified by the Local Finance Board.

c. Whenever the director, during the exercise of his duty under the provisions of the "Local Budget Law," N.J.S. 40A:4-1 et seq., to examine local budget, or upon the basis of any other information and data available to him, shall find that an eligible municipality is experiencing fiscal distress and may require assistance under this section, he shall forthwith notify the Local Finance Board of his finding. The director's finding of fiscal distress in an eligible municipality may be based on the municipality's tax rate, cash deficit, insufficient percentage of tax collections, insufficient collection of other revenues, over-anticipation of the revenues of prior years, non-liquidation of interfund transfers, reliance on emergency authorizations, continual rollover of tax anticipation notes, or other factors indicating a constrained ability to raise sufficient revenues to meet its budgetary requirements.

Within five days of that notification, the Local Finance Board shall meet to review the director's findings. If the board shall concur with the director's findings, it shall, through the director, so notify the governing body of the eligible municipality.

At a time and place determined by the director, the board, the governing body of the eligible municipality, and any other interested parties the director and the board may deem appropriate, shall meet to review the implementation of the provisions of this section. The review shall include, but not be limited to:

municipality's revenue needs for the current local budget year and its revenue raising capacity for the current local budget year;

(2) The actions the governing body of the eligible municipality intends to take in the current local budget year to meet the municipality's revenue needs; and

(3) The actions the governing body intends to take to expand the eligible municipality's local revenue generating capacity for subsequent local budget years.

d. The board shall determine the total amount of grants and loans, or any combination thereof, to be provided to each eligible municipality and the director shall certify that amount to the State Treasurer and to the governing body of the eligible municipality. In the case of loans to an eligible municipality, the board shall set forth the terms of the loan agreement, including whether or not any interest shall be paid and, if so, the rate of that interest. The term of a loan authorized under the provisions of this section shall not exceed 10 years.

As a condition of receiving assistance under the provisions of this section, an eligible municipality shall implement any fiscal recovery measures recommended by the director and approved by the board, and the municipality shall be subject to management and fiscal audit by the director.

The determination of the board pursuant to this section as to the amount of financial assistance to be paid to an eligible municipality shall be final and conclusive, and there shall be no appeal therefrom nor any review thereof.

e. Whenever the board shall determine to provide financial assistance to an eligible municipality pursuant to the provisions of this section, the board shall forthwith notify the Governor, the President of the Senate, the Speaker of the General Assembly and the State Treasurer. The notice shall set forth:

(1) The municipality's eligibility for a payment of financial assistance under the provisions of this section;

(2) The board;s determination of the amounts of financial assistance to be paid to that eligible municipality;

(3) The form, amount and terms of the financial assistance, including whether or not any loan shall be repaid with interest and, if so, the rate of that interest, and the factors considered by the board in making those determinations;

(4) The actions the governing body of the eligible municipality intends to take in the current local budget year to meet the municipality's revenue needs;

(5) The actions the governing body intends to take to expand the eligible municipality's local revenue generating capacity for subsequent local budget years; and

(6) Any other information or data the board deems appropriate and necessary.

f. The financial assistance provided to an eligible municipality pursuant to the provisions of this section shall be appropriated by the municipality in compliance with the provisions of the "Local Budget Law," N.J.S. 40A:4-1 et seq.

Notwithstanding any provisions of the "Local Budget Law," N.J.S. 40A:4-1 et seq., any eligible municipality receiving a payment of financial assistance pursuant to the provisions of this section may anticipate the receipt of the amount of financial assistance certified to it by the director and may file any amendments or corrections in its local budget as may be required to reflect that certified amount in its budget.

32. This act shall take effect July 1, 1986.

CAPITAL PROJECTS FUNDS

SPECIAL REVENUE FUNDS

TRUST FUNDS

AGENCY FUNDS

DEBT SERVICE FUNDS

MISCELLANEOUS RECEIPT ACCOUNTS

INTERFUND TRANSFER ACCOUNTS

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524	Energy Conservation Fund
512	Higher Education Buildings Construction Fund
539	Human Services Facilities Construction Fund
518	Institutional Construction Fund
502	Institutions Construction Fund
535	New Jersey Bridge Rehabilitation and Improvement Fund
501	Public Buildings Construction Fund
525	Public Purpose Buildings Construction Fund
509	State Facilities for Handicapped Fund
514	State Transportation Fund
523	Transportation Rehabilitation and Improvement Fund
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508	Beaches and Harbor Fund
754	Boarding House Rental Assistance Fund
490	Casino Control Fund
491	Casino Revenue Fund
503	Clean Waters Fund
520	Emergency Flood Control Fund
763	Enterprise Zone Assistance Fund
529	Farmland Preservation Fund
533	Green Trust Fund
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531	Hazardous Discharge Site Cleanup Fund
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537	New Jersey Local Development Financing Fund
709	New Jersey Spill Compensation Fund
532	1983 New Jersey Green Acres Fund
504	Pinelands Infrastructure Trust Fund
495	Property Tax Relief Fund
515	Resource Recovery and Solid Waste Disposal Facility Fund
759	Resource Recovery Investment Tax Fund
757	Safe Drinking Water Fund
762	Sanitary Landfill Closure and Rate Relief Fund
753	Sanitary Landfill Facility Contingency Fund
534	Shore Protection Fund
758	Solid Waste Services Tax Fund
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506	State Recreation and Conservation Land Acquisition and Development Fund
505	State Recreation and Conservation Land Acquisition Fund
752	State Recycling Fund
507	State Water Development Fund
714	Transportation Fund
751	Unemployment Compensation Auxiliary Fund
510	Wastewater Treatment Fund
511	Wastewater Treatment Trust Fund
500	Water Conservation Fund
527	Water Supply Fund
756	Worker and Community Right-to-Know Fund

Fund No.	
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725	Motor Vehicle Liability Security Fund
702	Motor Vehicle Security Responsibility Fund
711	Mutual Workers' Compensation Security Fund
746	New Home Warranty Security Fund
748	New Jersey Federal/State Rural Rehabilitation Fund
726	New Jersey Insurance Development Fund
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729	State Disability Benefit Fund - General Account
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706	Unclaimed Domestic Life Insurance Escheat Reserve Fund
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740	University of Medicine and Dentistry of New Jersey Grant Fund B

Fund No.

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Institutional Construction (1978)
Institutions Construction (1976)
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Medical Education Facilities (1977)
Natural Resources (1980)
New Jersey Bridge Rehabilitation and Improvement (1983)
New Jersey Institutions Construction (1964)
New Jersey Green Acres (1983)
Pinelands Infrastructure Trust (1985)
Public Building Construction (1968)
Public Purpose Buildings Construction (1980)
Resource Recovery and Solid Waste Disposal Facility (1985)
Shore Protection (1983)
State Facilities for Handicapped (1973)
State Higher Education Construction (1964)
State Housing Assistance (1968)
State Institution Construction (1960)
State Land Acquisition and Development (1978)
State Mortgage Assistance (1976)
State Recreation and Conservation Land Acquisition (1961)
State Recreation and Conservation Land Acquisition (1971)
State Recreation and Conservation Land Acquisition and Development (1974)
State Transportation (1968)
Transportation Rehabilitation and Improvement (1979)
Wastewater Treatment (1985)
Water Conservation (1969)
Water Development (1958)
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Name	Account Number Org.	Fund	Program	Source
Employee Housing Rentals	9500	100	070000	1-243-50
Escheats, Personal Property (14 Yrs. Law)	2040	100	070080	1-137-92
Interest on Deposits	2040	100	070020	1-132-92
Judicial Retirement System Reimbursements	9500	100	070000	1-209-50
Miscellaneous Revenue	9500	100	070000	1-600-70
Pensions and Social Security Administration	9500	100	210000	1-201-30
Public Employers Contributions Reimbursement, Per Chap. 192, P.L. 1966	9500	100	070000	1-206-50
Real Estate Escheats	2040	100	070060	1-603-60
Recoveries--Indirect Cost, Federal Programs	9500	100	070000	1-210-50
Reimbursement from Rutgers--Employer's Share of Employees' Benefits	9500	100	070000	1-207-50
Rent of State Building Space	9500	100	070000	1-208-30
Surplus Property	2050	100	090000	1-278-30
Unallocated Revenue	2040	100	070070	1-604-70
Unclaimed Inmates and Patients Account	9500	100	070000	1-606-70
Unclaimed Wages Account	9500	100	070000	1-605-70
Vending Machines	2050	100	090000	1-139-30

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Anticipated

Name	Account Number			
	Org.	Fund	Program	Source
Beaches and Harbor Fund.....	9505	100	990000	9-508-98
Clean Waters Fund.....	9505	100	990000	9-503-98
Community Development Bond Fund.....	9505	100	990000	9-536-98
Correctional Facilities Construction Fund.....	9505	100	990000	9-530-98
Disability Benefit Liability Fund.....	9505	100	990000	9-750-98
Emergency Flood Control Fund.....	9505	100	990000	9-520-98
Energy Conservation Fund.....	9505	100	990000	9-524-98
Farmland Preservation Fund.....	9505	100	990000	9-529-98
Fund for the Support of Free Public Schools--Income.....	9505	100	990000	9-731-98
General Trust Fund.....	9505	100	990000	9-749-98
Hazardous Discharge Fund.....	9505	100	990000	9-528-98
Higher Education Assistance Fund.....	9505	100	990000	9-736-98
Higher Education Building Construction Fund Act of 1971.....	9505	100	990000	9-512-98
Housing Assistance Fund.....	9505	100	990000	9-522-98
Human Services Facilities Construction Fund.....	9505	100	990000	9-539-98
Institutional Construction Fund.....	9505	100	990000	9-518-98
Institutions Construction Fund.....	9505	100	990000	9-502-98
Jobs, Science and Technology Fund.....	9505	100	990000	9-538-98
Medical Education Facilities Fund.....	9505	100	990000	9-513-98
Mortgage Assistance Fund.....	9505	100	990000	9-521-98
Motor Vehicle Liability Security Fund...	9505	100	990000	9-725-98
Motor Vehicle Security-Responsibility Fund.....	9505	100	990000	9-702-98
Unemployment Compensation Auxiliary Fund	9505	100	990000	9-728-98
Veterans Guaranteed Loan Fund.....	9505	100	990000	9-700-98
Worker and Community Right-to-Know Fund.	9505	100	990000	9-756-98
Natural Resources Fund.....	9505	100	990000	9-526-98
New Jersey Bridge Rehabilitation and Improvement Fund.....	9505	100	990000	9-535-98

Anticipated

Name	Account Number Org.	Fund	Program	Source
New Jersey Spill Compensation Fund.....	9505	100	990000	9-709-98
1983 New Jersey Green Acres Fund.....	9505	100	990000	9-532-98
Outstanding Checks Account.....	9505	100	990000	9-707-98
Outstanding Checks 6 years and over--Escheat.....	2040	100	070000	9-707-98
Public Building Construction Fund.....	9505	100	990000	9-501-98
Public Purpose Buildings Construction Fund.....	9505	100	990000	9-525-98
Shore Protection Fund.....	9505	100	990000	9-534-98
State Disability Benefits Fund.....	9505	100	990000	9-729-98
State Land Acquisition and Development Fund.....	9505	100	990000	9-519-98
State Lottery Fund.....	9505	100	990010	9-721-98
State Recreation and Conservation Land Acquisition Fund Act of 1971.....	9505	100	990000	9-505-98
State Recreation and Conservation Land Acquisition and Development Fund Act of 1974.....	9505	100	990000	9-506-9
State of New Jersey Cash Management Fund	2040	100	070000	9-717-9
State Transportation Fund.....	9505	100	990000	9-514-9
State Water Development Fund.....	9505	100	990000	9-507-9
Transportation Fund (Emergency Transportation Tax).....	9505	100	990000	9-714-9
Transportation Rehabilitation and Improvement Fund.....	9505	100	990000	9-523-9
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Unclaimed Domestic Life Insurance Escheat Reserve Fund.....	9505	100	990000	9-706-9
Unclaimed Personal Property Trust Fund.....	9505	100	990000	9-708-9
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Unemployment Compensation Auxiliary Fund.....	9505	100	990000	9-751-9
Unsatisfied Claim and Judgement Fund.....	9505	100	990000	9-701-9
Water Conservation Fund.....	9505	100	990000	9-500-9
Water Supply Fund.....	9505	100	990000	9-527-

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Name	Org.	Account Number Fund	Program	Source
Disability Insurance--Private Plan.....	4520	100	040000	9-729-99
Disability Insurance--State Plan.....	4520	100	030000	9-729-99
New Home Warranty Program.....	8015	100	064010	9-746-99
Recycling Fund--Planning and Administration.....	4030	444	050500	9-752-99
Registered Bond Administration.....	2040	100	070030	9-799-99
Sanitary Landfill Facility Contingency Fund.....	4900	463	175020	9-753-99
Special Compensation Fund--Mutual Workers' Compensation Security Fund.....	4530	440	060010	9-711-99
Special Compensation Fund--Stock Workers' Compensation Security Fund.....	4530	440	060010	9-710-99
Spill Compensation Fund--Administration.	2060	442	230000	9-709-99
Spill Compensation Fund--Environmental Cleanup Responsibility Act.....	4815	100	197060	9-709-9
Spill Compensation Fund--Hazardous Waste Health Task Force.....	4230	100	030020	9-709-9
Spill Compensation Fund--Hazardous Waste Master Plan for Chemical Cleanup.....	4815	100	197050	9-709-9
Spill Compensation Fund--Hazardous Waste Research.....	4810	100	187040	9-709-9
Spill Compensation Fund--Prevention, Response and Site Cleanup.....	4815	100	190000	9-709-9
Spill Compensation Fund--Spill Prevention Response and Site Cleanup Belleville.....	4815	100	197070	9-709-9
Unemployment Benefit Liability Fund.....	2040	100	070000	9-745-9
Unemployment Compensation Auxiliary Fund--Management and Administrative Services.....	4565	100	990000	9-751-9
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