

CHIEF EXECUTIVE
OVERVIEW

In the State of New Jersey, the Office of the Chief Executive, usually referred to as the Governor's Office, is composed of staff that assist in the execution of the Governor's constitutional powers and duties. Within the general framework of the constitution, and judicial decisions interpreting it, the specific responsibilities of the Governor have evolved over time, as societal changes have required.

The Governor is the State's chief operating officer, and the Governor's Office assists in directing and coordinating the activities of the various State departments. This includes the implementation of new laws and activities, as well as ongoing responsibilities associated with existing laws, and other essential aspects of governing. The Office is active in the review and formulation of proposals of law, that are ultimately submitted to, and voted upon, by the State Legislature. Staff abet the development of public policy effecting the citizens of the State, and in the implementation of the State's fiscal plan once it is adopted.

In addition to the ongoing activities of the government, the ever growing demand on the Governor regarding economic growth and job creation has led the Office to focus on the management of the State's economy. Special offices or commissions are often created in order to place emphasis on critical public issues like job training or government efficiency.

The Office of the Chief Executive is at the hub of communications between the press and the public, as well as direct interaction with constituents seeking help with individual or community problems, or advice on service availability for a family member, or access to public information on any subject in which the government is involved.

The Office of the Chief Executive also coordinates inter-governmental activities, informing our Representatives and Senators on issues concerning the State, and serves as a conduit for State departments in their interaction with the federal government on policy and budgetary matters.

The recommended budget is \$4.8 million, a level that is consistent with the current appropriation.

SUMMARY OF APPROPRIATIONS BY PROGRAM
(thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1995 Adjusted Approp.	Requested	Recom- mended
5,287	718	116	6,121	5,433	Management and Administration		
					Executive Management		
					4,809	4,809	4,809
5,287	718	116	6,121	5,433	Total Appropriation		
					4,809	4,809	4,809

CHIEF EXECUTIVE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

1. To administer affairs of the State so that public needs are met and maximum benefit is effected from available public resources.
2. To assure that the laws of the State are faithfully executed.
3. To serve as Commander-In-Chief of all military and naval forces of the State.
4. To make appointments and fill vacancies in accordance with legal requirements.
5. To approve or disapprove legislation.
6. To grant pardons and reprieves in all cases other than impeachment and treason.
7. To supervise each department and agency of the State.
8. To represent the State in relations with other governments and the public.

PROGRAM CLASSIFICATIONS

01. Executive Management. In accordance with provisions of the State Constitution, the Governor is elected by the legally qualified voters of this State and is the principal executive and administrative officer of the State. The Governor administers the affairs of the State so that public needs are met and maximum benefit is attained. The Governor appoints executive and judicial officers pursuant to law, supervises the administration of the executive branch, presides at regularly scheduled cabinet meetings with department heads, executes the laws, serves as Commander-In-Chief of the military and naval forces of the State, grants pardons and reprieves, convenes the Legislature, communicates to the Legislature concerning the condition of the State and recommends measures, submits the annual State budget to the Legislature, and approves or vetoes legislation either conditionally or absolutely.

EVALUATION DATA

	Actual FY 1993	Actual FY 1994	Revised FY 1995	Budget Estimate FY 1996
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	155	148	133	133
Total Positions	155	148	133	133
Filled Positions by Program Class				
Executive Management	155	148	133	133
Total Positions	155	148	133	133

Notes: (a) Actual fiscal years 1993 and 1994 and Revised fiscal year 1995 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1996 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
<u>5,287</u>	<u>718</u>	<u>116</u>	<u>6,121</u>	<u>5,433</u>	Distribution by Program			
5,287	718	116	6,121	5,433	01	<u>4,809</u>	<u>4,809</u>	<u>4,809</u>
						<u>4,809^(a)</u>	<u>4,809</u>	<u>4,809</u>
					Distribution by Object			
					Personal Services:			
<u>3,972</u>	<u>319</u>	<u>165</u>	<u>4,456</u>	<u>4,018</u>		<u>3,494</u>	<u>3,494</u>	<u>3,494</u>
3,972	319	165	4,456	4,018		3,494	3,494	3,494
113	53	40	206	171		113	113	113
654	217	-26	845	722		654	625	625
136	38	-40	134	94		136	136	136
					Special Purpose:			
172	4	-10	166	166				
					01	169	169	169
46	4	-4	46	46				
					01	46	46	46
77	2	-2	77	77				
					01	80	80	80
—	—	—	—	—				
					01	—	29	29

CHIEF EXECUTIVE

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended
10	16	-7	19	5	Brian Stack Intern Program	01	10	10	10
<u>75</u>	<u>—</u>	<u>—</u>	<u>75</u>	<u>75</u>	Allowance to the Governor of Funds Not Otherwise Appropriated, For Official Reception on Behalf of the State, Operation of an Official Residence and Other Expenses	01	<u>75</u>	<u>75</u>	<u>75</u>
380	26	-23	383	369	<i>Total Special Purpose</i>		380	409	409
32	65	—	97	59	Additions, Improvements and Equipment		32	32	32

OTHER RELATED APPROPRIATIONS

All Other Funds									
—	241	—	1,481	894	Executive Management	01	1,000	1,000	1,000
<u>—</u>	<u>1,240^R</u>	<u>—</u>	<u>1,481</u>	<u>894</u>	<i>Total All Other Funds</i>		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
5,287	2,199	116	7,602	6,327	GRAND TOTAL		5,809	5,809	5,809

Notes: (a) The fiscal year 1995 appropriation has been adjusted for the allocation of the salary program.

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1995 in this account be appropriated.

5,287	718	116	6,121	5,433	Total Appropriation, Chief Executive	4,809	4,809	4,809
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