

DEPARTMENT OF CORRECTIONS
Summary of Appropriations by Organization
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
21,095	111	775	21,981	21,181	Detention and Rehabilitation			
53,213	742	866	54,821	54,734	System-Wide Program Support	36,687	32,359	31,603
38,908	552	-688	38,772	38,468	New Jersey State Prison	59,677	60,459	60,415
27,967	377	587	28,931	28,893	East Jersey State Prison	43,788	44,382	44,353
27,158	177	2,330	29,665	29,659	Bayside State Prison	31,927	33,771	33,680
13,347	132	-455	13,024	13,016	Southern State Correctional Facility	33,285	35,509	35,468
13,134	23	1,315	14,472	14,468	Mid-State Correctional Facility	15,293	14,168	14,154
16,842	148	-547	16,443	16,356	Riverfront State Prison	15,721	25,056	24,363
					Edna Mahan Correctional Facility for Women	20,975	20,706	20,665
22,524	593	898	24,015	23,521	Northern State Prison	26,193	39,456	38,285
10,801	148	451	11,400	11,273	Adult Diagnostic and Treatment Center, Avenel	16,847	17,124	17,077
21,687	1,292	361	23,340	22,531	Garden State Reception and Youth Correctional Facility	25,350	29,478	29,436
23,427	180	-73	23,534	23,500	Albert C. Wagner Youth Correctional Facility	28,571	27,831	27,807
18,779	796	497	20,072	20,015	Mountainview Youth Correctional Facility	24,489	27,839	27,563
308,882	5,271	6,317	320,470	317,615	<i>Subtotal</i>	378,803	408,138	404,869
					Parole and Community Programs			
13,664	16	-63	13,617	13,511	Office of Parole and Community Programs	16,412	16,547	15,863
6,407	421	182	7,010	6,688	State Parole Board	7,091	7,049	6,351
20,071	437	119	20,627	20,199	<i>Subtotal</i>	23,503	23,596	22,214
					Juvenile Correctional Services			
6,245	52	761	7,058	6,988	Lloyd McCorkle Training School for Boys and Girls	7,220	7,274	7,260
11,037	158	703	11,898	11,846	New Jersey Training School for Boys	13,003	13,236	13,190
4,518	304	310	5,132	5,118	Juvenile Medium Security Center	5,248	5,091	5,077
10,669	451	345	11,465	11,112	Juvenile Community Programs	13,996	11,969	11,836
32,469	965	2,119	35,553	35,064	<i>Subtotal</i>	39,467	37,570	37,363
					Central Planning, Direction and Management			
14,844	434	3,494	18,772	18,696	Division of Management and General Support	16,344	17,711	15,716
14,844	434	3,494	18,772	18,696	<i>Subtotal</i>	16,344	17,711	15,716
376,266	7,107	12,049	395,422	391,574	Total Appropriation	458,117	487,015	480,162

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

OBJECTIVES

1. To receive, diagnose and classify offenders legally committed to the prisons, correctional and juvenile institutions and the Adult Diagnostic and Treatment Center, with emphasis on satisfying the individual rehabilitation program needs of the offender.
2. To effect a reorientation of attitudes and habits, upgrade educational attainment and develop work skills through vocational programs which will assist offenders to conform to acceptable community living standards upon release from institutions.
3. To develop and enhance public interest and encourage community participation in the correctional process.

PROGRAM CLASSIFICATIONS

07. **Institutional Control and Supervision.** Designed to provide the level of control necessary to protect the inmate and the community from harm by providing custodial control and supervision in all institutional areas and during inmate transportation outside of the institution.
08. **Institutional Care Program.** Includes the activities of housekeeping, safety and medical care which provide a safe, sanitary and healthful environment for inmates and employees; and food service, which meets the nutritional needs of inmates and staff. Provides suitable and adequate clothing to inmates to meet their needs during the period of incarceration. Provides medical, dental, surgical and nursing services to maintain and promote the physical health of inmates.
09. **Institutional Treatment Program.** Includes the treatment and classification services designed to assist the offender with emotional and/or maturational problems; makes program assignments, reassignments, and release decisions for inmates and maintains accurate, up-to-date cumulative records of

relevant information concerning all inmates from admission to final discharge from parole. A recreation program is provided to enhance inmate social development and promote the constructive use of leisure time. Professional staff activities in the disciplines of psychology, psychiatry and social work provide guidance counseling and other diagnostics and treatments designed to enable offenders to adopt norms of acceptable behavior, improve their adaptive behavior and increase their positive interaction with the staff, other offenders and the community upon release. Institutional work is available in State Use shops and in the operation of farming, laundry, bakery, maintenance and food service programs. In addition, furlough and work release programs are provided for the transition to normal family and employment situations.

10. **Education Program.** Provides basic, secondary and college education, library activities, high school equivalency and vocational training. State and Federal funds support this program.
11. **Outpatient Diagnostic and Treatment Services.** Provides outpatient diagnostic services for male and female sex offenders referred by the courts; performs psychological evaluations on non-sex offender cases requested by the courts and other governmental agencies; provides follow-up treatment, which may include family participation, for paroled sex offenders.
19. **Physical Plant and Support Services.** Comprises the planning, management and operation of the physical assets of the institution including utilities, buildings and structures, grounds and equipment of all kinds. Activities include operation, maintenance, repair, rehabilitation and improvement and custodial and housekeeping services.
99. **Management and Administrative Services.** Coordinates the fiscal, physical and personnel resources of the institution.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

7025. SYSTEM-WIDE PROGRAM SUPPORT

OBJECTIVES

1. To provide for the cost of maintaining State sentenced offenders housed in county correctional facilities and private halfway houses under contract to the Department.
2. To conduct a central training and staff development program for the provision of training to staff of all Departmental operating units.
3. To plan, direct, and coordinate the Department's automated information processing activities.
4. To upgrade and maintain the quality of medical and dental care provided to the inmate population of State correctional institutions.
5. To provide for a coordinated approach to the institutional personnel and payroll function.

PROGRAM CLASSIFICATIONS

13. **Institutional Program Support.** Includes those activities which support institutional programs and programs directly administered by the Commissioner and his staff. Programs include the purchase of services for State inmates housed in county facilities, private contracted residential facilities, inmate college contract programs, inmate law library program, inmate medical support programs, training and staff development, integrated information systems planning, institutional computerized menu planning, implementation and the start-up costs of new State correctional facilities, and centralization of the institutional personnel function and the provision of hospital services and medical transportation of inmates.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7025. SYSTEM-WIDE PROGRAM SUPPORT**

EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
OPERATING DATA				
Average number of State inmates in county penal facilities	2,547	2,916	3,410	4,002
Awaiting admission to State facilities:				
Juveniles	75	69	88	60
Adults	2,007	2,258	2,693	3,271
Contract (Adults):				
County Assistance	334	493	549	594
Other	131	96	80	77
Contractual community bed spaces	241	237	340	482

PERSONNEL DATA

Position Data

	1988	1989	1990	1991
Budgeted Positions	114	201	257	311
Institutional Control and Supervision	60	111	145	168
Institutional Program Support	54	90	112	143
Positions Budgeted in Lump Sum Appropriations	70	86	61	11
Total Positions	184	287	318	322

**APPROPRIATIONS DATA
(thousands of dollars)**

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
					Distribution by Program			
		1,464	1,464	1,464				
21,095	111	-689	20,517	19,717	07	8,081	7,829	7,829
					13	28,606	24,530	23,774
21,095	111	775	21,981	21,181		36,687	32,359	31,603
					Distribution by Object			
					Personal Services:			
7,916		2,647	10,563	10,435		10,657	10,643	10,643
						1,444	1,242	1,242
7,916		2,647	10,563	10,435		12,101^(a)	11,885	11,885
23		-17	6	6		24	3	3
361		4,843	5,204	5,202		5,924	6,886	6,886
					Special Purpose:			
					07	150	186	186
1,511	2	29	1,542	1,542	13	614 ^(b)	970	614
6,251		-5,823	428	428	13	500 ^(c)	619	619
750		200	950	950	13	750	650	650
593 ^s		5	598	53	13		1,000	600
240			240	240	13	240	200	200

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7040. NEW JERSEY STATE PRISON

The maximum security prison provides programs for adult male offenders. Work opportunities are provided by five State Use Industries shops within the prison for the production of materials and products to be used by various State agencies and local governments.

Educational opportunities are comprehensive, covering adult basic education through college and including a five cluster vocational education program. The prison's hospital and its unit

in a local community hospital provide treatment for serious medical and surgical problems for offenders in the correctional system. A Readjustment Unit at Trenton Psychiatric Hospital and an Administration and Management Services Unit inside the prison are available for housing and programming designed to treat the more severe behavioral problems which occur in the prison system. (See Program Objectives and Description at the beginning of the Department of Corrections.)

EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
PROGRAM DATA				
Institutional Care Program				
Medical examinations	40,540	41,105	46,000	46,000
Dental examinations	4,516	4,608	5,000	5,000
Institutional Treatment Program				
Psychiatric evaluations	4,140	4,230	4,500	4,500
Psychological evaluations	4,430	4,601	5,000	5,000
Group counseling sessions (monthly average)	320	325	400	400
Education Program				
Adult Basic Education				
Participants	226	243	300	300
Graduated to other programs	21	22	35	35
General Educational Development				
Participants	1,007	1,130	1,200	1,200
Graduated to other programs	11	14	20	20
Vocational Education Participants	157	163	175	175
OPERATING DATA				
Operational capacity	2,244	2,244	2,308	2,308
Average daily population	2,244	2,209	2,358	2,363
Main unit	2,004	1,969	2,060	2,065
Satellites	240	240	298	298
Ratio: Positions/population	1/2.1	1/2.1	1/2.2	1/2.2
Annual per capita	\$22,507	\$24,778	\$25,308	\$25,567
Daily per capita	\$61.66	\$67.88	\$69.34	\$70.05
PERSONNEL DATA				
Position Data				
Budgeted Positions	1,039	1,036	1,038	1,036
Institutional Control and Supervision	815	806	806	806
Institutional Care Program	70	76	76	76
Institutional Treatment Program	43	47	48	47
Education Program	31	35	35	35
Physical Plant and Support Services	33	31	31	31
Management and Administrative Services	47	41	42	41
Positions Budgeted in Lump Sum Appropriations	15	6	31	31
Authorized Positions—Federal	1	—	—	—
Authorized Positions—All Other	15	12	12	12
Total Positions	1,070	1,054	1,081	1,079

Notes: The FY 1990 evaluation and appropriations data do not reflect anticipated transfers to fund unbudgeted expanded capacity.

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7040. NEW JERSEY STATE PRISON

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
Distribution by Program									
32,685	—	133	32,818	32,787	Institutional Control and Supervision	07	36,896	37,230	37,230
11,490	191	661	12,342	12,322	Institutional Care Program	08	12,888	13,489	13,456
2,324	—	-43	2,281	2,273	Institutional Treatment Program	09	2,534	2,522	2,522
1,213	3	25	1,241	1,237	Education Program	10	1,395	1,334	1,334
4,292	536	-98	4,730	4,714	Physical Plant and Support Services	19	4,500	4,421	4,421
1,209	12	188	1,409	1,401	Management and Administrative Services	99	1,464	1,463	1,452
53,213	742	866	54,821	54,734	Total Appropriation		59,677	60,459	60,415
Distribution by Object									
Personal Services:									
39,193	—	210	39,403	39,329	Salaries and Wages		44,359	43,106	43,106
—	—	—	—	—	Positions Established From Lump Sum Appropriation		143	—	—
262	—	2	264	264	Food In Lieu of Cash		264	264	264
39,455	—	212	39,667	39,593	Total Personal Services		44,766^(a)	43,370	43,370
6,596	—	160	6,756	6,749	Materials and Supplies		6,959	7,082	7,074
5,993	—	610	6,603	6,598	Services Other Than Personal		6,837	7,354	7,352
576	—	-14	562	562	Maintenance and Fixed Charges		605	677	643
Special Purpose:									
—	—	—	—	—	Expanded Capacity	07	—	1,473	1,473
3	—	—	3	3	Claims	08	3	3	3
123	—	-123	—	—	Expanded AIDS Unit	09	—	—	—
126	—	-123	3	3	Total Special Purpose		3	1,476	1,476
467	742	21	1,230	1,229	Additions, Improvements and Equipment		507	500	500
OTHER RELATED APPROPRIATIONS									
178	900	—	1,078	297	Total Capital Construction		—	3,332	—
53,391	1,642	866	55,899	55,031	Total General Fund		59,677	63,791	60,415
Federal Funds									
—	—	10	10	10	Education Program	10	322	425	425
—	—	10	10	10	Total Federal Funds		322	425	425

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7040. NEW JERSEY STATE PRISON**

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	99	355	454	327	All Other Funds			
—	99	355	454	327	10	364	376	376
					Education Program			
					<i>Total All Other Funds</i>			
						364	376	376
53,391	1,741	1,231	56,363	55,368	GRAND TOTAL			
						60,363	64,592	61,216

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7050. EAST JERSEY STATE PRISON**

This prison provides maximum, medium, and minimum security programs for male adult offenders. Work opportunities are provided by five State Use Industries shops. Food service, grounds maintenance, institutional maintenance and farm services are provided by inmates at the Marlboro Psychiatric Hospital and the North Jersey Developmental Center, Totowa.

A dental laboratory services all State institutions. A functional vocational technical training program offers courses in auto body, mechanics, welding, building trades, painting and decorating,

masonry and horticulture. The addition of modular units within the perimeter of the institution provides housing for 88 inmates, while the renovation of an industrial shop now provides housing for 88 inmates participating in a substance abuse program. In addition, the top floor of the laundry is being used to house 110 inmates. A 324 bed Administrative Segregation unit was opened in May, 1988 and is fully operational. A 100 bed unit opened in October, 1989. (See Program Objectives and Descriptions at the beginning of the Department of Corrections.)

EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
PROGRAM DATA				
Institutional Care Program				
Medical examinations	27,352	29,952	32,000	33,000
Dental examinations	12,671	14,081	15,000	15,300
Institutional Treatment Program				
Psychiatric evaluations	1,427	1,703	1,800	1,900
Psychological evaluations	1,690	1,811	2,400	2,500
Group counseling sessions (monthly average)	440	520	640	660
Education Program				
Adult Basic Education				
Participants	130	136	140	145
Graduated to other programs	26	29	30	32
General Educational Development				
Participants	159	168	180	188
Graduated to other programs	84	87	96	98
College Participants	5	8	10	10
Vocational Education Participants	156	168	180	185
OPERATING DATA				
Operational capacity	1,824	1,824	1,924	1,924
Average daily population	1,832	1,991	2,079	2,129
Main institution	1,352	1,345	1,431	1,474
Modular units	88	88	88	88
Satellite units (Rahway, Marlboro)	242	234	236	243
Administrative Segregation	150	324	324	324

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7060. BAYSIDE STATE PRISON

EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
PROGRAM DATA				
Institutional Care Program				
Medical examinations	15,535	16,432	17,000	18,000
Dental examinations	5,110	5,190	5,300	5,500
Institutional Treatment Program				
Psychiatric evaluations	1,526	1,540	1,600	1,700
Psychological evaluations	3,964	3,998	4,000	4,100
Group counseling sessions (monthly average)	28	28	29	30
Education Program				
Adult Basic Education				
Participants	209	213	220	225
Graduated to other programs	29	31	30	30
General Educational Development				
Participants	265	270	280	290
Graduated to other programs	80	82	85	90
College Participants	106	110	115	125
Vocational Education Participants	587	601	625	650
OPERATING DATA				
Operational capacity	1,470	1,470	1,545	1,545
Average daily population	1,629	1,640	1,682	1,693
Main institution	500	511	532	543
Modular units	388	388	400	400
Satellite units	741	741	750	750
Temporary Prison Reception Unit	—	—	(150) ^(a)	(150) ^(a)
Ratio: Positions/population	1/2.7	1/2.7	1/2.7	1/2.7
Annual per capita	\$16,486	\$17,618	\$18,982	\$19,893
Daily per capita	\$45.17	\$48.27	\$52.01	\$54.50
PERSONNEL DATA				
Position Data				
Budgeted Positions	533	599	600	597
Institutional Control and Supervision	399	437	436	436
Institutional Care Program	38	54	57	57
Institutional Treatment Program	39	42	42	41
Education Program	15	23	23	22
Physical Plant and Support Services	19	19	19	19
Management and Administrative Services	23	24	23	22
Positions Budgeted in Lump Sum Appropriations	69	—	28	28
Positions For Temporary Prison Reception Unit	—	—	(60) ^(a)	(60) ^(a)
Authorized Positions—All Other	2	2	2	2
Total Positions	604	601	630	627

Notes: The FY 1990 evaluation and appropriations data do not reflect anticipated transfers to fund unbudgeted expanded capacity.

(a) Temporary Expanded Capacity and staffing related to this capacity not included in totals.

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7065. SOUTHERN STATE CORRECTIONAL FACILITY

Southern State Correctional Facility, which opened in July 1983, is located at Delran in Cumberland County adjacent to Bayside State Prison. It was conceived as a quick response to alleviate severe prison overcrowding in the State of New Jersey. This institution is a medium security facility constructed entirely of modular

buildings with a razor ribboned double fence acting as the secured perimeter. A 192 bed expanded capacity work release unit is scheduled to open March 1, 1990. (See Program Objectives and Description at the beginning of the Department of Corrections.)

EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
PROGRAM DATA				
Institutional Care Program				
Medical Examinations	19,587	20,010	22,000	24,000
Dental Examinations	5,449	5,487	5,500	6,000
Institutional Treatment Program				
Psychiatric Evaluations	364	367	400	425
Psychological Evaluations	2,726	2,601	2,700	3,000
Group Counseling Sessions (monthly average)	29	32	35	40
Education				
Adult Basic Education				
Participants	564	589	610	650
Graduated to Other Programs	95	102	110	130
General Education Development				
Participants	209	215	225	250
Graduated to Other Programs	90	95	100	110
College Participants	316	318	320	330
Vocational Education Participants	490	499	500	520
OPERATING DATA				
Operational capacity	1,088	1,088	1,280	1,280
Average daily population	1,243	1,258	1,330	1,458
Ratio: Positions/population	1/1.9	1/2.0	1/1.8	1/2.0
Annual per capita	\$21,637	\$23,576	\$25,026	\$24,326
Daily per capita	\$59.28	\$64.59	\$68.56	\$66.65
PERSONNEL DATA				
Position Data				
Budgeted Positions	638	630	628	729
Institutional Control and Supervision	492	490	488	546
Institutional Care Program	34	34	34	45
Institutional Treatment Program	35	31	32	47
Education Program	29	29	29	35
Physical Plant and Support Service	17	16	16	20
Management and Administrative Services	31	30	29	36
Positions Budgeted in Lump Sum Appropriations			102	
Authorized Positions—All Other	1	1	1	1
Total Positions	639	631	731	730

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7065. SOUTHERN STATE CORRECTIONAL FACILITY

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
—	25	23	48	—	All Other Funds				
—	65 ^R	—	65	65	Education Program	10	58	58	
—	90	23	113	65	Management and Administrative Services	99	—	—	
27,278	267	2,376	29,921	29,747	<i>Total All Other Funds</i>		27	58	
					GRAND TOTAL		33,337	35,694	
								35,653	

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.
(b) FY1990 appropriation of \$1,900,000 distributed to applicable operating accounts.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7070. MID-STATE CORRECTIONAL FACILITY

The medium security facility, which opened in May, 1982, is located on 13 acres of Federal government property in Burlington County. The Department of Corrections has a leasing agreement with the Federal government which requires unique operating procedures. In compliance with the basic agreement, there are no programs involving work release, furloughs, or community

activities. All inmates are assigned to work details and have the opportunity to participate in programs as developed within the guidelines established in the lease agreement. (See Program Objectives and Description at the beginning of the Department of Corrections.)

EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
PROGRAM DATA				
Institutional Care Program				
Medical examinations	11,107	11,287	11,500	11,500
Dental examinations	2,589	2,263	2,500	2,500
Institutional Treatment				
Psychiatric evaluations	1,052	1,279	1,300	1,300
Psychological evaluations	2,227	2,969	3,000	3,000
Group counseling sessions	25	25	25	25
Education Program				
Participants				
Adult Basic Education	186	328	200	200
General Education Development	141	212	150	150
College	45	59	59	59
OPERATING DATA				
Operational capacity	533	533	533	533
Average daily population	533	533	533	533
Ratio: Positions/population	1/1.7	1/1.7	1/1.7	1/1.7
Annual per capita	\$23,812	\$24,420	\$28,692	\$26,555
Daily per capita	\$65.24	\$66.90	\$78.61	\$72.75
PERSONNEL DATA				
Position Data				
Budgeted Positions	310	306	307	304
Institutional Control and Supervision	213	211	213	210
Institutional Care Program	27	27	26	26

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7070. MID-STATE CORRECTIONAL FACILITY

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
Institutional Treatment Program	22	22	22	23
Education Program	13	13	13	12
Physical Plant and Support Services	14	14	14	14
Management and Administrative Services	21	19	19	19
Positions Budgeted in Lump Sum Appropriations	—	3	—	—
Authorized Positions—All Other	1	1	1	1
Total Positions	311	310	308	305

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended	
Distribution by Program									
6,988	—	136	7,124	7,124	07	8,281	7,709	7,709	
3,258	32	-451	2,839	2,838	08	3,555	3,149	3,146	
877	3	12	892	892	09	975	962	962	
430	—	-5	425	425	10	498	475	473	
1,172	81	-196	1,057	1,050	19	1,215	1,099	1,098	
622	16	49	687	687	99	769	774	766	
13,347	132	-455	13,024	13,016		15,293	14,168	14,154	
Distribution by Object									
Personal Services:									
9,566	—	295	9,861	9,861		11,141	10,594	10,594	
—	—	—	—	—					
79	—	—	79	79		75	—	—	
9,645	—	295	9,940	9,940		79	79	79	
Total Personal Services						11,295^(a)	10,673	10,673	
1,708	—	-222	1,486	1,486		1,750	1,642	1,638	
1,688	—	-513	1,175	1,174		1,845	1,458	1,456	
215	—	-41	174	174		237	231	223	
91	132	26	249	242		166	164	164	
OTHER RELATED APPROPRIATIONS									
Federal Funds									
—	—	1	1	1	10	—	—	—	
Total Federal Funds						—	—	—	

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7070. MID-STATE CORRECTIONAL FACILITY

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	16	29	45	33				
—	16	29	45	33	All Other Funds Education Program	10	32	19
					<i>Total All Other Funds</i>		32	19
13,347	148	-425	13,070	13,050	GRAND TOTAL		15,325	14,187
							19	19
							15,325	14,187
								14,173

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7075. RIVERFRONT STATE PRISON

Riverfront State Prison is a medium security institution located in the City of Camden on a 12.5 acre site adjacent to the Delaware River. The population consists of adult male offenders who are incarcerated for a variety of offenses adjudicated by the courts of New Jersey. During fiscal year 1990, 70 additional inmates were received and accommodated by converting program area to

temporary housing. Also, during fiscal year 1990, 48 additional inmates were received for a 32 bed expanded capacity unit. An additional 300 bedspaces are planned effective January 1990 and an additional 48 bed unit effective July 1990. (See Program Objectives and Description at the beginning of the Department of Corrections).

EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
OPERATING DATA				
Operational capacity	391	391	723	771
Average daily population	470	470	738	936
Ratio: Positions/population	1/1.5	1/1.5	1/1.5	1/1.8
Annual per capita	\$27,589	\$30,783	\$21,302	\$26,029
Daily per capita	\$75.59	\$84.34	\$58.36	\$71.31
PERSONNEL DATA				
Position Data				
Budgeted Positions	314	320	317	338
Institutional Control and Supervision	211	216	215	231
Institutional Care Program	31	30	29	31
Institutional Treatment Program	18	19	20	22
Education Program	14	14	12	13
Physical Plant and Support Services	19	20	20	21
Management and Administrative Services	21	21	21	20
Positions Budgeted in Lump Sum Appropriation	6	—	169	175
Authorized Positions—All Other	1	1	1	1
Total Positions	321	321	487	514

Notes: The FY 1990 evaluation and appropriations data do not reflect anticipated transfers to fund unbudgeted expanded capacity.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7075. RIVERFRONT STATE PRISON**

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & Supplemental	Reapp. & Recpts.	Transfers & Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
Distribution by Program								
7,482	—	702	8,184	8,184				
					07	9,138	17,946	17,258
2,443	—	689	3,132	3,132	08	3,030	3,575	3,575
684	—	87	771	771	09	880	936	936
490	2	-34	458	458	10	564	518	518
1,373	9	-149	1,233	1,231	19	1,338	1,356	1,356
662	12	20	694	692	99	771	725	720
13,134	23	1,315	14,472	14,468		15,721	25,056	24,363
Distribution by Object								
Personal Services:								
10,158	—	871	11,029	11,029		11,781	12,145	12,145
—	—	—	—	—		536	536	536
82	—	—	82	82		81	86	86
10,240	—	871	11,111	11,111		12,398^(a)	12,767	12,767
1,696	—	14	1,710	1,709		1,764	1,926	1,921
960	—	465	1,425	1,423		1,248	1,648	1,648
238	—	-18	220	219		241	230	230
Special Purpose:								
—	—	—	—	—	07	— ^(b)	8,415	7,727
—	—	—	—	—		—	8,415	7,727
—	23	-17	6	6		70	70	70
OTHER RELATED APPROPRIATIONS								
—	1,442	—	1,442	262		—	—	—
13,134	1,465	1,315	15,914	14,730		15,721	25,056	24,363
Federal Funds								
—	—	14	14	14	10	—	—	—
—	—	14	14	14		—	—	—
All Other Funds								
—	12	23	35	26	10	31	39	39
—	12	23	35	26		31	39	39
13,134	1,477	1,352	15,963	14,770		15,752	25,095	24,402

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.
(b) Appropriation of \$669,000 distributed to applicable operating accounts.

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

This institution, located at Clinton in Hunterdon County, provides custody and treatment programs for female offenders 16 years of age and older and for a selected group of approximately 50 elderly male inmates from the prison complex. Housing is essentially minimum security with the exception of two units which provide increased security.

The academic program offers educational opportunities from basic education through high school equivalency. College courses are also available. A vocational education program offers courses in quantity food service, beauty culture, upholstery training, clerical skills, horticulture, life skills, nurses aide, and electronic assembly programs. The State Use sewing industry provides work experience and training.

Psychiatric, psychological, and social work services are available on an individual and group basis. A drug and alcohol treatment unit is operational. Inmates who have a history of alcohol abuse are provided with individual and group counseling. Medical services are affiliated with surrounding community medical facilities.

Food service is provided for the neighboring Hunterdon Developmental Center and the Mountainview Youth Correctional Facility. (See Program Objectives and Description at the beginning of the Department of Corrections.)

EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
PROGRAM DATA				
Institutional Care Program				
Medical examinations	4,349	4,358	5,200	5,300
Dental examinations	463	378	500	500
Institutional Treatment				
Psychiatric evaluations	988	750	900	920
Psychological evaluations	1,025	1,420	1,700	1,750
Group counseling sessions	1,173	990	1,200	1,200
Education Program				
Adult Basic Education				
Participants	293	328	400	400
Graduated to other programs	157	212	250	260
General Educational Development				
Participants	113	131	160	160
Graduated to other programs	48	59	70	72
College Participants	69	83	100	100
Vocational Education Participants	512	553	660	680
OPERATING DATA				
Operational capacity	453	563	643	643
Average daily population	635	687	741	767
Main Institution	511	563	563	563
Modular Units	124	124	178	204
Ratio: Positions/population	1/1.6	1/1.6	1/1.5	1/1.5
Annual per capita	\$26,901	\$23,808	\$28,306	\$26,943
Daily per capita	\$73.70	\$65.23	\$77.55	\$73.82
PERSONNEL DATA				
Position Data				
Budgeted Positions	348	378	433	497
Institutional Control and Supervision	173	199	226	274
Institutional Care Program	96	101	109	116
Institutional Treatment Program	27	28	35	36
Education Program	10	11	17	21
Physical Plant and Support Services	23	22	25	27
Management and Administrative Services	19	17	21	23
Positions Budgeted in Lump Sum Appropriations	33	60	64	—
Authorized Positions—Federal	1	1	2	2
Authorized Positions—All Other	3	2	2	2
Total Positions	385	441	501	501

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
9,624	—	-1,078	8,546	8,546					
4,125	97	130	4,352	4,310					
899	—	117	1,016	1,016					
392	—	51	443	443					
1,281	45	176	1,502	1,463					
521	6	57	584	578					
16,842	148	-547	16,443	16,356					
					Distribution by Program				
					07	11,127	10,698	10,698	
					08	5,465	5,634	5,619	
					09	1,291	1,324	1,324	
					10	702	657	657	
					19	1,669	1,671	1,671	
					99	721	722	696	
						20,975	20,706	20,665	
					Total Appropriation				
					Distribution by Object				
					Personal Services:				
10,916	—	1,317	12,233	12,233		12,798	13,876	13,876	
						3,341	1,735	1,735	
97	—	17	114	114		109	127	127	
11,013	—	1,334	12,347	12,347		16,248^(a)	15,738	15,738	
1,496	—	250	1,746	1,746		2,020	2,120	2,091	
1,954	—	-108	1,846	1,846		2,386	2,450	2,449	
165	—	95	260	260		210	275	264	
					Special Purpose:				
1,882	—	-1,882	—	—	07	— ^(b)	—	—	
236	—	-236	—	—	07	—	—	—	
2,118	—	-2,118	—	—		—	—	—	
96	148	—	244	157		111	123	123	
					OTHER RELATED APPROPRIATIONS				
	456	—	456	342		—	—	—	
16,842	604	-547	16,899	16,698		20,975	20,706	20,665	
					Federal Funds				
		30	30	30	10	59	48	48	
		30	30	30		59	48	48	

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended	
—	17	69	86	54	All Other Funds				
—	63 ^R	—	63	63	10	68	96	96	
					Education Program				
					Management and Administrative Services				
—	80	69	149	117	99	—	—	—	
					<i>Total All Other Funds</i>				
16,842	684	-448	17,078	16,845	GRAND TOTAL				
						68	96	96	
						21,102	20,850	20,809	

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.
(b) Appropriation of \$1,942,000 distributed to applicable operating accounts.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7085. NORTHERN STATE PRISON

This medium security institution, designed for male adult offenders and located on 42 acres of property in Essex County, opened in fiscal year 1987. Programs provide work release, furloughs, and community service activities for inmates classified in minimum security status. Vocational training courses are

offered in printing, carpentry, and electrical repairs. Located within the main structure, a State Use shop for the production of clothing items, also provides training and work opportunities. (See Program Objectives and Description at the beginning of the Department of Corrections.)

EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
PROGRAM DATA				
Institutional Care Program				
Medical examinations	2,200	7,548	18,000	28,000
Dental examinations	440	2,120	3,500	3,500
Institutional Treatment Program				
Psychiatric evaluations	300	690	800	900
Psychological evaluations	400	979	1,200	1,500
Group counseling sessions (monthly average)	10	12	15	15
Education Programs				
Participants:				
Adult Basic Education	80	90	100	110
General Education Program	40	45	100	175
College	38	38	45	50
OPERATING DATA				
Operational capacity	1,000	1,000	1,396	1,720
Average daily population	700	1,130	1,324	1,673
Ratio: Positions/population	1/1.3	1/2.0	1/1.8	1/1.8
Annual per capita	\$19,021	\$20,815	\$19,783	\$22,884
Daily per capita	\$52.11	\$57.03	\$54.20	\$62.70
PERSONNEL DATA				
Position Data				
Budgeted Positions	552	552	543	588
Institutional Control and Supervision	359	359	368	396
Institutional Care Program	54	54	53	57
Institutional Treatment Program	41	41	39	46
Education Program	28	28	26	28

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7085. NORTHERN STATE PRISON

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended	
OTHER RELATED APPROPRIATIONS									
Federal Funds									
—	—	15	15	15	10	15	16	16	
					<i>Total Federal Funds</i>				
—	—	15	15	15		15	16	16	
All Other Funds									
—	—	93	93	33	10	67	116	116	
					<i>Total All Other Funds</i>				
—	—	93	93	33		67	116	116	
22,524	593	1,006	24,123	23,569	GRAND TOTAL		26,275	39,588	38,417

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.
(b) Appropriation of \$857,000 distributed to applicable operating accounts.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

This Center provides custody and inpatient treatment services for adult male sex offenders who come under the purview of the Sex Offender Act (NJS 2A:164 and 2C:47); it also provides outpatient services, comprised of diagnostic assessments for the courts, State Parole Board, and other State and local agencies; moreover, aftercare therapy is afforded to sex offender parolees. Also, a county-based treatment program is offered for offenders housed

in county jails awaiting admission. The operational capacity of 292 has been supplemented by 184 additional beds through the conversion of existing institutional space not originally designed for housing. In FY1990 a new 304 bed unit will absorb 104 of these 184 temporary bedspaces and thus provide a net gain of 200 beds. (See Program Objectives and Description at the beginning of the Department of Corrections).

EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
PROGRAM DATA				
Institutional Care Program				
Medical examinations	4,752	4,814	7,000	7,200
Dental examinations	978	1,051	1,500	1,900
Institutional Treatment Program				
Psychiatric evaluations	704	721	1,000	1,100
Psychological evaluations	4,252	4,311	6,200	6,400
Group counseling sessions	3,790	3,814	5,500	5,700
Education Program				
Adult Basic Education				
Participants	47	49	70	75
Graduated to other programs	16	16	20	25
General Educational Development participants	69	69	95	100
College participants	80	80	115	120
Vocational Education				
Participants	66	66	95	100
Course completions	43	43	60	65

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
Outpatient Diagnostic and Treatment Services Program				
Outpatients treated	683	683	950	1,000
OPERATING DATA				
Operational Capacity	292	292	596	596
Average daily population	466	465	651	680
Main institution	342	385	571	600
External housing	124	80	80	80
Ratio: Positions/population	1/1.8	1/1.8	1/1.7	1/1.8
Annual per capita	\$22,650	\$24,243	\$25,879	\$25,113
Daily per capita	\$62.05	\$66.42	\$70.90	\$68.80
PERSONNEL DATA				
Position Data				
Budgeted Positions	169	263	264	385
Institutional Control and Supervision	93	157	158	242
Institutional Care Program	20	26	25	33
Institutional Treatment Program	18	36	36	53
Education Program	5	7	7	9
Outpatient Diagnostic and Treatment Services	7	7	8	8
Physical Plant and Support Services	10	11	11	14
Management and Administrative Services	16	19	19	26
Positions Budgeted in Lump Sum Appropriations	95	—	123	—
Total Positions	264	263	387	385

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended	
5,632	—	354	5,986	5,986	Distribution by Program				
					07	9,295	9,324	9,324	
2,288	103	-89	2,302	2,262	08	3,416	3,529	3,524	
1,303	—	-34	1,269	1,237	09	1,920	1,881	1,881	
231	—	3	234	228	10	305	289	289	
121	—	88	209	209	11	167	239	239	
640	45	53	738	689	19	923	1,005	1,001	
586	—	76	662	662	99	821	857	819	
10,801	148	451	11,400	11,273	Total Appropriation			16,847	17,077
					Distribution by Object				
					Personal Services:				
8,497	—	402	8,899	8,850		10,081	10,058	10,058	
—	—	—	—	—		3,383	3,383	3,383	
67	—	—	67	67		67	99	99	
8,564	—	402	8,966	8,917	Total Personal Services			13,531^(a)	13,540

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
1,128	—	95	1,223	1,211		1,659	1,758	1,739
949	—	-90	859	859		1,183	1,493	1,489
149	—	37	186	175		189	231	207
—	—	—	—	—		—	—	—
—	—	—	—	—	07	(b)	—	—
—	—	—	—	—		—	—	—
11	148	7	166	111		285	102	102

OTHER RELATED APPROPRIATIONS

—	610	—	610	68		—	—	—
10,801	758	451	12,010	11,341		16,847	17,124	17,077
—	—	4	4	4		—	—	—
—	—	4	4	4		—	—	—
—	14	5	19	—		—	10	10
—	14	5	19	—		—	10	10
10,801	772	460	12,033	11,345		16,847	17,134	17,087

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.
(b) Appropriation of \$4,425,000 distributed to applicable operating accounts.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7110. GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACILITY

The facility, located at Yardville in Burlington county, is part of the State's youth correctional institution complex. It consists of eight housing units (RS 30:4-146) and provides for the reception and classification of all male commitments between the ages of 16 and 30 years who receive indeterminate sentences and for all males committed to the State prison. This institution administers satellite programs that include the Wharton Tract Unit for a pre-release program. A number of programs, such as academic education, vocational training, work release and the supportive

education team program, are offered. The addition of modular units on the grounds of the institution and at Wharton Tract provides housing for 144 minimum custody inmates. The operational capacity of 1,064 has been supplemented by 120 additional beds through the conversion of existing institutional space not originally designed for housing. An additional 162 bed unit is scheduled to open in July 1990. (See Program Objectives and Descriptions at the beginning of the Department of Corrections.)

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7110. GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACILITY

EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
PROGRAM DATA				
Institutional Care Program				
Medical examinations	7,185	7,201	7,200	7,300
Dental examinations	18,460	18,799	19,000	20,000
Institutional Treatment Program				
Psychiatric evaluations	422	426	440	450
Psychological evaluations	2,703	2,753	2,800	3,000
Group counseling sessions	299	303	300	325
Education Program				
Adult Basic Education				
Participants	969	974	975	1,000
Graduated to other programs	702	711	725	750
General Educational Development Participants	315	318	325	350
Life Skills				
Participants	1,288	1,298	1,300	1,400
Graduated to other programs	627	631	650	700
College Participants	65	68	70	75
Vocational Education Participants	702	711	720	750
OPERATING DATA				
Operational capacity	1,064	1,064	1,064	1,226
Average daily population	1,160	1,162	1,187	1,349
Main Institution	946	948	970	1,132
Modular units	144	144	144	144
Satellite units	70	70	73	73
Ratio: Positions/population	1/2.3	1/2.3	1/1.8	1/2.0
Annual per capita	\$17,920	\$19,390	\$21,356	\$21,821
Daily per capita	\$49.10	\$53.12	\$58.51	\$59.78
PERSONNEL DATA				
Position Data				
Budgeted Positions	450	458	459	619
Institutional Control and Supervision	290	298	294	403
Institutional Care Program	42	42	42	62
Institutional Treatment Program	68	68	72	84
Education Program	14	14	15	21
Physical Plant and Support Services	15	15	15	18
Management and Administrative Services	21	21	21	31
Positions Budgeted in Lump Sum Appropriations	7	4	161	2
Authorized Positions—Federal	5	5	5	5
Authorized Positions—All Other	45	45	45	46
Total Positions	507	512	670	672

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7110. GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACILITY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
					Distribution by Program			
11,866	—	63	11,929	11,908				
4,671	807	190	5,668	4,937	07	14,123	16,651	16,651
2,114	2	-14	2,102	2,102	08	5,358	6,373	6,371
644	—	11	655	655	09	2,471	2,683	2,683
1,574	481	-28	2,027	1,970	10	746	825	824
818	2	139	959	959	19	1,717	1,808	1,808
818	2	139	959	959	99	935	1,138	1,099
21,687	1,292	361	23,340	22,531		25,350	29,478	29,436
					Total Appropriation			
					Distribution by Object			
					Personal Services:			
16,379	—	385	16,764	16,743		18,833	18,593	18,593
—	—	—	—	—				
117	—	—	117	117		648	4,437	4,437
16,496	—	385	16,881	16,860		121	159	159
16,496	—	385	16,881	16,860		19,602^(a)	23,189	23,189
2,929	—	-22	2,907	2,906		3,132	3,587	3,586
1,875	—	-78	1,797	1,796		2,012	2,196	2,195
241	—	74	315	315		276	335	295
					Special Purpose:			
—	—	—	—	—	07	— ^(b)	—	—
—	—	2	2	2		—	—	—
—	—	2	2	2		—	—	—
146	1,292	—	1,438	652		328	171	171
					OTHER RELATED APPROPRIATIONS			
618	285	-132	771	25		—	—	—
22,305	1,577	229	24,111	22,556		25,350	29,478	29,436
					Total General Fund			
					Federal Funds			
—	—	182	182	182	10	210	231	231
—	—	182	182	182		210	231	231
					Total Federal Funds			

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7110. GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACILITY

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended	
					All Other Funds				
—	150	1,375	1,525	1,265	10	1,464	2,141	2,141	
					Education Program				
—	26	—	104	—	99	—	—	—	
					Management and Administrative Services				
—	78 ^R	—	104	—	99	—	—	—	
					Total All Other Funds				
—	254	1,375	1,629	1,265				2,141	
					GRAND TOTAL				
22,305	1,831	1,786	25,922	24,003				31,808	

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.
(b) Appropriation of \$829,000 distributed to applicable operating accounts.

LANGUAGE PROVISIONS

It is recommended that receipts derived from the sales of meals and other food items at the Garden State Reception and Youth Correctional Facility Culinary Arts Training Program, located on the grounds of the Department's Administrative Offices Complex, and the unexpended balance as of June 30, 1990 be appropriated.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

The Youth Correctional Institution (RS 30:4-146), located at Bordentown in Burlington County, provides programs for males received from the Garden State Reception and Youth Correctional Facility. A limited number of prison complex inmates are also housed here. This medium security institution emphasizes vocational, academic and social education along with group and individual psychotherapy, substance abuse treatment, social casework and psychiatric treatment. The Bureau of State Use Industries operates a metal fabrication shop in this facility. Food services and grounds maintenance are provided by inmates at the

North Princeton Developmental Center and the New Lisbon Developmental Center. A work release unit houses 34 inmates who are employed in the area. A close-custody unit providing 162 bedspaces became operational in 1989. An additional modular unit, housing 96 inmates is scheduled to become operational in March, 1990. The operational capacity of 1,282 has been supplemented by 150 additional beds through the conversion of existing institutional space not originally designed for housing. (See Program Objectives and Description at the beginning of the Department of Corrections.)

EVALUATION DATA

PROGRAM DATA	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
Institutional Care Program				
Medical examinations	9,930	9,954	11,000	12,000
Dental examinations	4,233	4,288	4,400	4,500
Institutional Treatment				
Psychiatric evaluations	1,251	1,301	1,400	1,500
Psychological evaluations	1,979	2,010	2,100	2,200
Group counseling sessions	517	525	550	600

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
Education Program				
Adult Basic Education				
Participants	1,005	1,053	1,100	1,200
Graduated to other programs	711	723	750	825
General Educational Development Participants	360	389	450	500
College Participants	90	99	110	120
Vocational Education Participants	316	343	375	400
OPERATING DATA				
Operational capacity	1,024	1,186	1,282	1,282
Average daily population	1,174	1,269	1,368	1,432
Main institution	906	906	906	906
Close-custody unit	—	95	162	162
Modular units	60	60	92	156
Satellite units	208	208	208	208
Ratio: Positions/population	1/2.8	1/2.2	1/2.2	1/2.3
Annual per capita	\$16,149	\$18,519	\$20,885	\$19,418
Daily per capita	\$44.24	\$50.73	\$57.22	\$53.20
PERSONNEL DATA				
Position Data				
Budgeted Positions	391	397	557	600
Institutional Control and Supervision	267	267	388	412
Institutional Care Program	21	23	40	45
Institutional Treatment Program	40	39	44	50
Education Program	13	21	24	27
Physical Plant and Support Services	26	25	31	33
Management and Administrative Services	24	22	30	33
Positions Budgeted in Lump Sum Appropriations	9	163	50	5
Authorized Positions—Federal	2	1	—	—
Authorized Positions—All Other	17	17	17	17
Total Positions	419	578	624	622

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (B) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
13,956	—	-1,462	12,494	12,460	Distribution by Program			
4,281	104	885	5,270	5,270	07	16,070	15,526	15,526
1,425	—	140	1,565	1,565	08	5,830	5,591	5,588
656	—	5	661	661	09	1,836	1,823	1,823
2,300	69	178	2,547	2,547	10	836	852	851
809	7	181	997	997	19	2,838	2,863	2,863
809	7	181	997	997	99	1,161	1,176	1,156
23,427	180	-73	23,534	23,500	Total Appropriation	28,571	27,831	27,807

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
					Distribution by Object			
					Personal Services:			
13,651	—	3,381	17,032	16,998		16,660	20,117	20,117
—	—	—	—	—				
103	—	—	103	103		4,993	1,180	1,180
13,754	—	3,381	17,135	17,101		147	155	155
					<i>Total Personal Services</i>			
						21,800 ^(a)	21,452	21,452
3,034	—	1,138	4,172	4,172		3,741	4,104	4,094
1,861	—	-457	1,404	1,404		2,415	1,802	1,791
252	—	60	312	312		382	326	323
					Special Purpose:			
4,136	—	-4,136	—	—	07	— ^(b)	—	—
325	—	-325	—	—	19	—	—	—
—	—	37	37	37		1	—	—
4,461	—	-4,424	37	37		1	—	—
					<i>Total Special Purpose</i>			
65	180	229	474	474		232	147	147
					OTHER RELATED APPROPRIATIONS			
354	510	—	864	180		—	322	—
					<i>Total Capital Construction</i>			
23,781	690	-73	24,398	23,680		28,571	28,153	27,807
					<i>Total General Fund</i>			
					Federal Funds			
—	—	49	49	49	10	15	—	—
					<i>Total Federal Funds</i>			
					All Other Funds			
—	399	223	622	466	10	390	366	366
—	99	—	147	43		—	—	—
—	48 ^R	—	—	—	99	—	—	—
					<i>Total All Other Funds</i>			
						390	366	366
23,781	1,236	199	25,216	24,238		28,976	28,519	28,173
					GRAND TOTAL			

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.

(b) Appropriation of \$847,000 distributed to applicable operating accounts.

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

This minimum security, cottage-type institution, located at Annandale in Hunterdon county, provides programs for males with both indeterminate and State prison sentences who have a minimal history of previous commitment to correctional institutions. Work opportunities include a farming operation and various work release projects for all offenders. The forestry unit at High Point State Park will provide housing for 316 eligible offenders in FY1991. A unit at Stokes Forest accommodates 90 offenders. A Quonset hut on the grounds of the institution

provides housing for 36 work release inmates. A modular unit within the institution's perimeter houses 72 inmates for a substance abuse program. In FY1988 the operational capacity of 1,172 was supplemented by 111 additional beds through the conversion of existing institutional space not originally designed for housing. In FY1989 the operational capacity was increased by 75 beds. An additional 192 beds are scheduled to come on line in March 1990 and 96 beds in July 1990.

EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
PROGRAM DATA				
Institutional Care Program				
Medical examinations	4,200	4,200	4,900	5,300
Dental examinations	4,000	4,000	4,500	4,900
Institutional Treatment				
Psychiatric evaluations	750	750	850	950
Psychological evaluations	2,100	2,100	2,500	2,700
Education Program				
Adult Basic Education				
Participants	586	595	700	750
Graduated to other programs	290	295	350	375
General Educational Development				
Participants	275	280	330	350
Graduated to other programs	129	140	150	175
College Participants	98	110	125	125
Vocational Education Participants	428	425	500	525
OPERATING DATA				
Operational capacity	1,172	1,247	1,439	1,535
Average daily population	1,283	1,358	1,460	1,685
Main institution	976	976	1,078	1,207
Modular units	72	72	72	72
Satellite units	235	310	310	406
Ratio: Positions/population	1/2.9	1/3.0	1/2.5	1/2.7
Annual per capita	\$14,275	\$14,739	\$16,773	\$16,358
Daily per capita	\$39.10	\$40.38	\$45.95	\$44.82
PERSONNEL DATA				
Position Data				
Budgeted Positions	396	403	409	542
Institutional Control and Supervision	289	297	299	384
Institutional Care Program	17	17	17	28
Institutional Treatment Program	34	33	37	56
Education Program	10	10	9	13
Physical Plant and Support Services	27	27	27	35
Management and Administrative Services	19	19	20	26
Positions Budgeted in Lump Sum Appropriations	7	4	134	40
Authorized Positions—Federal	5	5	5	4
Authorized Positions—All Other	33	38	36	36
Total Positions	441	450	584	622

Notes: The FY1990 evaluation and appropriations data do not reflect anticipated transfers to fund unbudgeted expanded capacity.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
Distribution by Program									
10,764	—	—	10,764	10,764	07	14,252	16,636	16,426	
3,909	31	276	4,216	4,201	08	5,040	5,504	5,492	
1,387	—	75	1,462	1,462	09	1,920	2,103	2,103	
325	6	-67	264	257	10	385	399	399	
1,757	757	105	2,619	2,590	19	2,117	2,290	2,285	
637	2	108	747	741	99	775	907	858	
<u>18,779</u>	<u>796</u>	<u>497</u>	<u>20,072</u>	<u>20,015</u>	Total Appropriation		<u>24,489</u>	<u>27,839</u>	<u>27,563</u>
Distribution by Object									
Personal Services:									
13,804	—	131	13,935	13,935		16,183	15,608	15,608	
—	—	—	—	—		2,205	3,712	3,712	
103	—	—	103	103		127	138	138	
<u>13,907</u>	<u>—</u>	<u>131</u>	<u>14,038</u>	<u>14,038</u>	Total Personal Services		<u>18,515^(a)</u>	<u>19,458</u>	<u>19,458</u>
2,893	—	28	2,921	2,919		3,291	3,791	3,755	
1,664	—	261	1,925	1,919		2,012	2,139	2,137	
248	—	70	318	318		352	355	327	
Special Purpose:									
—	—	—	—	—	07	— ^(b)	1,982	1,772	
—	—	2	2	2		—	2	2	
—	—	2	2	2	Total Special Purpose		<u>—</u>	<u>1,984</u>	<u>1,774</u>
67	796	5	868	819		319	112	112	
OTHER RELATED APPROPRIATIONS									
1,684	2,253	—	3,937	546	Total Capital Construction		—	—	—
<u>20,463</u>	<u>3,049</u>	<u>497</u>	<u>24,009</u>	<u>20,561</u>	Total General Fund		<u>24,489</u>	<u>27,839</u>	<u>27,563</u>
Federal Funds									
—	—	177	177	177	10	252	261	261	
—	—	177	177	177	Total Federal Funds		<u>252</u>	<u>261</u>	<u>261</u>

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended	
—	7	—	7	—	All Other Funds				
—	128	1,306	1,434	1,306	08	—	—	—	
—	40	—	—	—	10	1,173	1,466	1,466	
—	250 ^R	—	290	230	99	—	—	—	
—	425	1,306	1,731	1,536	Total All Other Funds				
20,463	3,474	1,980	25,917	22,274	GRAND TOTAL				
						1,173	1,466	1,466	
						25,914	29,566	29,290	

Notes: (a) The 1990 appropriation has been adjusted for the allocation of salary program.
(b) Appropriation of \$3,200,000 distributed to applicable operating account.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 17. PAROLE AND COMMUNITY PROGRAMS 7010. OFFICE OF PAROLE AND COMMUNITY PROGRAMS

OBJECTIVES

- To carry out, in the community, programs of conditional release from custody, i.e. furlough, work/study release, which assist institutionalized offenders in reintegrating into the community and preventing their further involvement in the formal institutionalized correctional process.
- To provide supervision of parolees by making available the necessary assistance, guidance and controls required for community living.
- To provide residential/community service and treatment programs for reintegrating institutionalized offenders into the community.

PROGRAM CLASSIFICATIONS

- Parole.** Supervises all juvenile and adult parolees from state and county institutions and those entering New Jersey from other states. Investigates parole plans, work/study release and furlough sites. Completes executive clemency and extradition investigations for the Executive Office. Collects fines, penalties, and restitution from offenders for deposit into the General Treasury. Obtains treatment for, and provides control over, parolees. Has field offices throughout the State, and institutional parole offices in all major institutions. Provides pre-release services at institutions' satellite units and at county institutions.
- Community Programs.** Includes the provision, coordination and supervision of all Department community-based operations for adult inmates. Programs include half-way houses for adult male and adult female prisoners.

EVALUATION DATA

PROGRAM DATA	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
Parole				
Parolees under supervision (beginning of year)	15,380	16,080	16,985	19,500
Added to parole	8,981	9,910	10,000	10,200
Removed from parole	8,281	9,005	7,485	8,900
County cases under supervision	1,279	1,300	1,325	1,375
Positions assigned to parole supervision	207	217	240	240
Average caseload per officer (beginning of year)	1/74	1/74	1/71	1/81
Community Programs				
Average Daily Population (resident)	84	74	73	73
Community Residence Center, Jersey City	12	5	—	—
Community Service Center, Newark	58	57	60	60
Community Service Center, Essex	14	12	13	13

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
17. PAROLE AND COMMUNITY PROGRAMS
7010. OFFICE OF PAROLE AND COMMUNITY PROGRAMS

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
PERSONNEL DATA				
Position Data				
Budgeted Positions	404	428	451	491
Parole	362	387	410	459
Community Programs	42	41	41	32
Positions Budgeted in Lump Sum Appropriations	27	27	47	5
Authorized Positions - Federal	23	22	5	5
Total Positions	454	477	503	501

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
Distribution by Program								
12,089	16	-219	11,886	11,780	03	14,633	15,173	14,489
1,575	—	156	1,731	1,731	04	1,779	1,374	1,374
13,664	16	-63	13,617	13,511		16,412	16,547	15,863
Distribution by Object								
Personal Services:								
11,035	—	429	11,464	11,361		12,609	12,602	12,602
—	—	—	—	—				
10	—	—	10	10		1,421	991	991
11,045	—	429	11,474	11,371		14,040^(a)	13,603	13,603
150	—	-23	127	127		169	150	149
421	—	140	561	561		561	581	577
596	—	36	632	632		729	718	706
Special Purpose:								
160	—	-14	146	146	03	226	246	246
319	—	-317	2	—	03	—	—	—
382	—	-382	—	—	03	— ^(b)	667	—
250	—	-52	198	198	03	280	262	262
—	—	—	—	—	03	— ^(c)	—	—
54	—	-5	49	49	04	57	—	—
181	—	—	181	181	04	191	191	191
84	—	11	95	95	04	89	89	89
1,430	—	-759	671	669		843	1,455	788

CORRECTIONS

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
17. PAROLE AND COMMUNITY PROGRAMS
7010. OFFICE OF PAROLE AND COMMUNITY PROGRAMS**

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
22	16	114	152	151	Additions, Improvements and Equipment	70	40	40	
OTHER RELATED APPROPRIATIONS									
					Federal Funds				
—	—	422	422	355	Parole	03	108	153	
—	—	422	422	355	Total Federal Funds		108	153	
					All Other Funds				
—	228 56 ^R	-89	195	—	Community Programs	04	—	—	
—	284	-89	195	—	Total All Other Funds		—	—	
13,664	300	270	14,234	13,866	GRAND TOTAL		16,520	16,700	
							16,016		

- Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.
 (b) Appropriation of \$666,000 distributed to applicable operating accounts.
 (c) Appropriation of \$463,000 distributed to applicable operating accounts.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
17. PAROLE AND COMMUNITY PROGRAMS
7280. STATE PAROLE BOARD**

OBJECTIVES

1. To determine when adult and juvenile inmates of State and county correctional facilities are eligible for parole release and to conduct parole hearings to grant parole to those eligible where it appears consistent with the safety of the community and the successful reintegration of the individual therein.
2. To provide at least an annual review for all young adult cases and a quarterly review of all juvenile cases.
3. To provide a legal due process hearing when parole revocation or parole rescission is considered.
4. To consider parole discharges and the imposition of parole conditions.
5. To issue parole warrants, subpoenas, and certificates of good conduct when necessary.
6. To process executive clemency petitions for the Governor.
7. To receive and evaluate the input of victims of crimes and provide preparole information to prosecutors.

8. To promulgate rules and regulations governing the parole system.

PROGRAM CLASSIFICATIONS

05. **State Parole Board.** The Parole Board establishes parole eligibility for young adult State inmates and monitors parole eligibility for adult inmates of State and County facilities; monitors cases, conducts parole hearings, approves community parole plans for the parolee, receives and evaluates the input of victims of crime, complies with court ordered procedures for parole revocation or parole rescission, approves discharge from parole earlier than maximum sentences, processes executive clemency petitions; and provides preparole information to prosecutors. The Board exercises a quasi-judicial decision-making function to determine when and under what conditions inmates are released on parole. In addition, the Board hears parole revocation cases to consider alleged parole violations.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
17. PAROLE AND COMMUNITY PROGRAMS
7280. STATE PAROLE BOARD**

EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
PROGRAM DATA				
Hearings	27,967	29,549	32,500	35,000
State	19,377	20,539	23,000	24,000
Counties	8,590	8,910	9,000	11,000
Discharge decisions	206	223	225	280
Clemency petitions	236	238	250	300
Parole revocations considered	2,617	2,677	2,800	3,000
Reviews:				
Inmate reviews (Tri-annual)	43,126	45,625	50,000	55,000
Young adult case reviews	1,711	1,768	1,800	1,850
Exceptional progress reviews	180	125	150	170
Appeals	671	778	850	900
PERSONNEL DATA				
Position Data				
Budgeted Positions	161	161	183	183
Positions Budgeted in Lump Sum Appropriations	—	22	—	—
Total Positions	161	183	183	183

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
6,407	421	182	7,010	6,688				
Distribution by Program								
6,407	421	182	7,010	6,688	05	7,091	7,049	6,351
Total Appropriation						7,091	7,049	6,351
Distribution by Object								
Personal Services:								
4,924	—	608	5,532	5,409		5,434	5,905	5,570
—	—	—	—	—		624	—	—
Total Personal Services						6,058^(a)	5,905	5,570
140	—	68	208	208		157	147	134
523	—	-49	474	474		480	413	402
134	—	31	165	165		151	126	105
Special Purpose:								
275	—	-275	—	—	05	—	293	—
100	—	-100	—	—	05	—	—	—
75	—	-75	—	—	05	—	—	—
200	—	-200	—	—	05	—	—	—
Total Special Purpose						—	293	—
36	421	174	631	432		245	165	140
Additions, Improvements and Equipment								

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

18. JUVENILE CORRECTIONAL SERVICES

7210. LLOYD MCCORKLE TRAINING SCHOOL FOR BOYS AND GIRLS

The institution, located at Skillman in Somerset county, provides specialized facilities to meet the needs of 220 residents, 18 years of age and under, who are committed to the New Jersey Training School for Boys and Girls (RS 30:4-156). These are youths identified as having had serious behavioral problems at an early age, who have been exposed to special services provided for juveniles in their communities, and for whom there is no alternative to institutionalization. The physical plant enables staff to deal with the youths in small groups and to provide a living experience that will be useful to their eventual community

adjustment. Since virtually all the residents will return to the public school system, a uniform remedial education curriculum and vocational experience are parts of the Training School program. The campus includes a combined administration-education treatment building, a chapel, and six double-unit cottages housing no more than 21 youths in each unit. The operational capacity of 187 has been supplemented by 33 additional beds through the conversion of existing institutional space not originally designed for housing. (See Program Objectives and Description at the beginning of the Department of Corrections.)

EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
PROGRAM DATA				
Institutional Care Program				
Medical examinations	871	880	880	910
Dental examinations	358	360	360	390
Institutional Treatment Program				
Psychiatric evaluations	315	310	310	325
Psychological evaluations	366	360	360	390
Family and community contacts	2,756	3,000	3,000	3,200
Education				
Basic Education Participants	187	203	197	220
OPERATING DATA				
Operational capacity	187	187	187	187
Average daily population	187	203	197	220
Ratio: Positions/population	1/0.9	1/1.0	1/1.0	1/1.0
Annual per capita	\$34,048	\$34,424	\$36,650	\$33,000
Daily per capita	\$93.28	\$94.31	\$100.41	\$90.41
PERSONNEL DATA				
Position Data				
Budgeted Positions	148	148	150	162
Institutional Control and Supervision	89	89	89	101
Institutional Care Program	12	12	12	12
Institutional Treatment Program	13	13	14	14
Physical Plant and Support Services	18	18	18	18
Management and Administrative Services	16	16	17	17
Authorized Positions—Federal	8	7	9	9
Authorized Positions—All Other	41	44	56	56
Total Positions	197	199	215	227

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended	
3,681	—	292	3,973	3,938	Distribution by Program				
823	17	228	1,068	1,063	Institutional Control and Supervision	07	4,201	4,225	4,225
463	—	137	600	599	Institutional Care Program	08	968	976	970
					Institutional Treatment Program	09	549	574	574

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE CORRECTIONAL SERVICES 7220. NEW JERSEY TRAINING SCHOOL FOR BOYS

The training school, located at Jamesburg in Middlesex county, provides programs for youths, 19 years of age and under, committed by the juvenile courts stressing a decentralized approach to the treatment of the residents. Most of the youths are classified as emotionally disturbed and socially maladjusted thus necessitating special education programs, group and individual treatment modalities and security. Group living, community work training, preliminary vocational training, individual and group

counseling and formal schooling constitute the program core. Community and family liaison is promoted. The operational capacity of 400 has been supplemented by 24 additional beds through the conversion of existing institutional space not originally designed for housing. An additional 30 bed unit is scheduled to open July 1, 1990. (See Program Objectives and Description at the beginning of the Department of Corrections.)

EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
PROGRAM DATA				
Institutional Care Program				
Medical examinations	3,922	3,954	4,000	4,000
Dental examinations	725	730	750	750
Institutional Treatment Program				
Psychiatric evaluations	306	310	350	350
Psychological evaluations	902	948	1,000	1,000
Family and community contacts	3,645	3,690	3,700	3,700
Education Program				
Participants:				
Basic education	775	775	800	800
General educational development	157	157	150	150
Vocational education	782	782	780	780
OPERATING DATA				
Operational capacity	400	400	400	430
Average daily population	398	411	424	454
Ratio: Positions/population	1/1.1	1/1.1	1/1.1	1/1.2
Annual per capita	\$26,957	\$28,822	\$30,667	\$29,053
Daily per capita	\$73.86	\$78.97	\$84.02	\$79.60
PERSONNEL DATA				
Position Data				
Budgeted Positions	269	269	269	287
Institutional Control and Supervision	163	163	164	179
Institutional Care Program	32	32	31	30
Institutional Treatment Program	29	29	31	33
Physical Plant and Support Services	26	26	25	26
Management and Administrative Services	19	19	18	19
Positions Budgeted in Lump Sum Appropriations	—	—	16	—
Authorized Positions—Federal	12	8	8	8
Authorized Positions—All Other	68	84	84	84
Total Positions	349	361	377	379

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended	
6,002	—	417	6,419	6,415					
1,654	118	93	1,865	1,828					
					Distribution by Program				
					Institutional Control and Supervision	07	7,215	7,460	7,460
					Institutional Care Program	08	1,886	1,888	1,876

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
18. JUVENILE CORRECTIONAL SERVICES
7220. NEW JERSEY TRAINING SCHOOL FOR BOYS

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
992	—	125	1,117	1,117					
1,800	35	-3	1,832	1,821		1,194	1,212	1,212	
589	5	71	665	665					
11,037	158	703	11,898	11,846		13,003	13,236	13,190	
					Total Appropriation				
					Distribution by Object				
					Personal Services:				
8,852	—	524	9,376	9,372		10,255	10,339	10,339	
—	—	—	—	—		288	439	439	
70	—	—	70	70		73	74	74	
8,922	—	524	9,446	9,442		10,616^(a)	10,852	10,852	
					Total Personal Services				
1,339	—	-71	1,268	1,264		1,353	1,339	1,318	
494	—	145	639	639		635	673	672	
185	—	114	299	298		222	267	243	
					Special Purpose:				
—	—	—	—	—	07	— ^(b)	—	—	
—	—	2	2	2		—	—	—	
—	—	2	2	2		—	—	—	
97	158	-11	244	201		177	105	105	
					Additions, Improvements and Equipment				
OTHER RELATED APPROPRIATIONS									
—	400	—	400	125		—	484	—	
					Total Capital Construction				
11,037	558	703	12,298	11,971		13,003	13,720	13,190	
					Total General Fund				
					Federal Funds				
—	—	256	256	256	10	302	293	293	
					Education Program				
—	—	256	256	256		302	293	293	
					Total Federal Funds				
					All Other Funds				
—	113	2,829	2,942	2,649	10	3,082	3,741	3,741	
					Education Program				
—	1 ^R 13 ^R	—	14	13	99	—	—	—	
					Management and Administrative Services				
—	127	2,829	2,956	2,662		3,082	3,741	3,741	
					Total All Other Funds				
11,037	685	3,788	15,510	14,889		16,387	17,754	17,224	
					GRAND TOTAL				

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.

(b) Appropriation of \$467,000 distributed to applicable operating accounts.

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE CORRECTIONAL SERVICES 7225. JUVENILE MEDIUM SECURITY CENTER

The Juvenile Medium Security Center, located at Bordentown in Burlington county, opened in October, 1983 at the Division of Developmental Disabilities' Yepsen Unit, provides training, control and rehabilitation for those committed youths who are unable to participate in a minimum security setting. These individuals possess serious emotional and behavioral disorders which can most effectively be dealt with in a structured and secure environment.

The Center provides the only secure setting for juvenile offenders

who have failed to adjust and respond to various programs throughout the Juvenile Division and must be received as disciplinary transfers. Additionally, offenders are assigned for committed crimes such as: homicide, atrocious assault and battery, sexual offenses and extensive escape histories. The focus of the Center is total remediation. Each juvenile receives on a daily basis, academic and vocational training, health and physical education, structured activities, and either individual or group counseling.

EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
OPERATING DATA				
Operational capacity	118	118	118	118
Average daily population	115	116	116	116
Ratio: Positions/population	1/0.8	1/0.8	1/0.8	1/0.8
Annual per capita	\$39,670	\$44,121	\$45,241	\$43,767
Daily per capita	\$108.68	\$120.88	\$123.95	\$119.92

PERSONNEL DATA

Position Data

Budgeted Positions	116	116	117	117
Institutional Control and Supervision	82	82	83	83
Institutional Care Program	12	12	12	12
Institutional Treatment Program	9	9	9	9
Physical Plant and Support Services	6	6	6	6
Management and Administrative Services	7	7	7	7
Authorized Positions—Federal	4	4	4	4
Authorized Positions—All Other	23	23	23	25
Total Positions	143	143	144	146

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
2,934	—	139	3,073	3,073	Distribution by Program			
613	—	48	661	649	07	3,454	3,318	3,318
279	—	84	363	362	08	685	665	655
417	304	22	743	743	09	337	326	326
275	—	17	292	291	19	446	468	468
					99	326	314	310
4,518	304	310	5,132	5,118		5,248	5,091	5,077
					Distribution by Object			
3,884	—	299	4,183	4,182	Personal Services:			
31	—	—	31	31		4,582	4,429	4,429
						31	30	30
3,915	—	299	4,214	4,213		4,613^(a)	4,459	4,459

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
18. JUVENILE CORRECTIONAL SERVICES
7225. JUVENILE MEDIUM SECURITY CENTER

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
341	—	8	349	349	Materials and Supplies	356	345	342
155	—	1	156	156	Services Other Than Personal	164	156	155
78	—	1	79	79	Maintenance and Fixed Charges	79	90	80
—	—	1	1	—	Special Purpose: Other Special Purpose	—	—	—
—	—	1	1	—	Total Special Purpose	—	—	—
29	304	—	333	321	Additions, Improvements and Equipment	36	41	41
OTHER RELATED APPROPRIATIONS								
—	—	113	113	113	Federal Funds Education Program	10	131	144
—	—	113	113	113	Total Federal Funds	131	144	144
—	206	760	966	660	All Other Funds Education Program	10	926	1,061
—	2 ^R	—	2	2	Management and Administrative Services	99	—	—
—	208	760	968	662	Total All Other Funds	926	1,061	1,061
4,518	512	1,183	6,213	5,893	GRAND TOTAL	6,305	6,296	6,282

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
18. JUVENILE CORRECTIONAL SERVICES
7270. JUVENILE COMMUNITY PROGRAMS

OBJECTIVES

- To provide the courts with a program alternative to institutionalization designed for the reorientation of the residents' attitudes and styles of life in order that they may be returned to the community as responsible young adults.
- To develop and conduct a program of guided interaction sessions; to provide work and contacts with the family and the community; and to provide the residents with acceptable behavior values and attitudes for community living.

PROGRAM CLASSIFICATIONS

- Juvenile Rehabilitation.** Provides omnibus coordination, supervision and funding for all community-based operations for juvenile offenders in the Department of Corrections. Starting in Fiscal Year 1990, the consolidation of all Juvenile Programs into a single account structure eliminated the budgetary separation of Highfields, Warren, Ocean, and

Turrell Residential Group Centers. A total of 60 community programs provide program slots for 821 male and female juveniles between the ages of 13 and 18. Of these programs, 28 are day programs serving 451 juveniles and 32 are Residential programs serving 370 juveniles. Individual programs offer varied treatment modalities to reintegrate institutionalized offenders and to offer alternatives to incarceration for youths who may be on probation or at risk of incarceration throughout the State. The types of services provided in this approach are designed to enhance self esteem, provide adult and peer group role models, and reinforce positive citizenship qualities. While both day and residential programs offer these services, the residential programs, because of the 24-hour, 7-days per week coverage, provide more individualized and in-depth services to juveniles which include counseling, basic skills education, GED and employment preparation, vocational education, recreation and life skills.

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE CORRECTIONAL SERVICES 7270. JUVENILE COMMUNITY PROGRAMS

EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
PROGRAM DATA				
Average Daily Population				
Juvenile Community Programs	763	747	821	821
Day Programs	421	330	451	451
Residential Centers	342	417	370	370
PERSONNEL DATA				
Position Data				
Budgeted Positions	233	248	247	288
Juvenile Rehabilitation	233	248	247	288
Positions Budgeted in Lump Sum Appropriations	62	72	78	23
Authorized Positions—Federal	22	26	26	27
Authorized Positions—All Other	104	142	143	175
Total Positions	421	488	494	513

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended	
10,669	451	345	11,465	11,112	Distribution by Program				
10,669	451	345	11,465	11,112	Juvenile Rehabilitation	12	13,996	11,969	11,836
					Total Appropriation		13,996	11,969	11,836
					Distribution by Object				
					Personal Services:				
6,088	—	1,143	7,231	7,131	Salaries and Wages	6,940	7,046	7,046	
—	—	—	—	—	Positions Established From Lump Sum Appropriation	1,166	1,227	1,227	
14	—	—	14	14	Food In Lieu of Cash	14	14	14	
6,102	—	1,143	7,245	7,145	Total Personal Services	8,120^(a)	8,287	8,287	
					Special Purpose:				
3,337	129	-331	3,135	3,135	Community Centers	12	2,733	2,922	2,922
450	253	-498	205	205	Voorhees Residential Group Center/South	12	— ^(b)	—	—
395	—	—	395	395	Waterloo Juvenile Residential Treatment Center	12	406	262	262
300	—	-255	45	45	Juvenile Female Program	12	— ^(c)	—	—
85	—	13	98	98	Cumberland Day Treatment Program	12	85	218	85
—	—	—	—	—	Alternatives to Juvenile Incarceration Programs	12	2,500 ^S	—	—
—	—	42	42	42	Hudson Day and Liberty Park Programs	12	80	158	158
—	—	—	—	—	Atlantic Day Program	12	50	100	100
4,567	382	-1,029	3,920	3,920	Total Special Purpose		5,854	3,660	3,527
—	69	231	300	47	Additions, Improvements and Equipment		22	22	22

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
18. JUVENILE CORRECTIONAL SERVICES
7270. JUVENILE COMMUNITY PROGRAMS**

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
OTHER RELATED APPROPRIATIONS								
80	—	478	558	558	<i>Total Grants-in-Aid</i>	439	576	576
10,749	451	823	12,023	11,670	<i>Total General Fund</i>	14,435	12,545	12,412
Federal Funds								
—	36 96 ^R	216	348	307	Juvenile Rehabilitation	12	1,640	1,355
—	132	216	348	307	<i>Total Federal Funds</i>	1,640	1,355	1,355
All Other Funds								
—	1,373 67 ^R	4,025	5,465	3,733	Juvenile Rehabilitation	12	6,799	8,326
—	1,440	4,025	5,465	3,733	<i>Total All Other Funds</i>	6,799	8,326	8,326
10,749	2,023	5,064	17,836	15,710	GRAND TOTAL	22,874	22,226	22,093

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.
(b) Appropriation of \$458,000 distributed to applicable operating accounts.
(c) Appropriation of \$311,000 distributed to applicable operating accounts.

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1990 in the Alternatives to Juvenile Incarceration Programs account be appropriated for the same purpose.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT**

OBJECTIVES

- To identify, define, and delegate authority and responsibility for the effective operation of State correctional institutions, residential centers, and staff bureaus.
- To coordinate fiscal operations throughout the Department and to provide administrative data and analysis for planning and budgeting.
- To account for the efficient and effective operation of the Department's operational components.
- To provide the support services necessary for improvement and modification in the methods and techniques used in the State's correctional operations in intervening in the lives of offenders.
- To coordinate the disparate Statewide operations so that a wide range of resources is made available to offenders with a minimum of duplication.
- To provide inspection and consultation services for maintaining proper and adequate standards in correctional facilities at the county and local government level.

PROGRAM CLASSIFICATIONS

- 01. Planning, Management, and General Support.** Includes the development of programs and standards and the auditing and evaluation of their effectiveness in all operational units; the development of long-range program needs and fiscal requirements, and the formulation of data on new program techniques.
- 02. Program Operations Support.** Includes the administrative supervision of all prisons and correctional institutions and all field programs directly affecting adult or juvenile clientele; the performance of inspections of physical plant and custodial operations of all county and municipal correctional facilities and custodial operations of all State correctional facilities; provides consultation to county and municipal correctional agencies in planning new construction or programming; includes the returning of all parole violators from out-of-state jurisdictions.

CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

19. **Physical Plant and Support Services.** Comprises the planning, management and operation of the physical assets including utilities, buildings and structures, grounds and equipment of all kinds. Activities include operation, maintenance, repair, rehabilitation and improvement and custodial and housekeeping services.

99. **Management and Administrative Services.** The Commissioner and his supporting staff are responsible for conducting all Department programs by developing and maintaining an efficient administration of programs, operations and services by identifying, defining and delegating authority where

appropriate; by interpreting and enforcing statutes and administrative regulations of the Department of Personnel and the Department; by seeking and providing opportunities for interested agencies, individuals and groups to receive information of the organization so as to enhance public interest, awareness and participation in the correctional process and by increasing the efficiency and effectiveness of programming through the provision of leadership and overall supervision of the programs and operations of institutional services, parole, group residential centers and community programs.

EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
PERSONNEL DATA				
Affirmative Action Data				
Male Minority	2,283	2,467	2,717	2,853
Male Minority %	26.7	27.3	27.7	28.0
Female Minority	824	914	1,096	1,150
Female Minority %	9.7	10.1	11.2	11.3
Total Minority	3,107	3,381	3,813	4,003
Total Minority %	36.4	37.4	38.9	39.3
Position Data				
Budgeted Positions	331	353	352	368
Planning, Management and General Support	57	51	39	39
Program Operations Support	65	64	65	70
Physical Plant and Support Services	12	12	11	12
Management and Administrative Services	197	226	237	247
Positions Budgeted in Lump Sum Appropriations	—	2	2	2
Authorized Positions—Federal	7	21	29	34
Authorized Positions—All Other	4	4	4	4
Total Positions	342	380	387	408

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
2,242	—	-263	1,979	1,958	Distribution by Program			
2,756	—	871	3,627	3,627	01	1,914	2,035	1,781
798	395	135	1,328	1,278	02	3,110	3,233	2,783
9,048	39	2,751	11,838	11,833	19	988	1,010	1,001
					99	10,332	11,433	10,151
14,844	434	3,494	18,772	18,696	Total Appropriation			
						16,344	17,711	15,716
					Distribution by Object			
					Personal Services:			
12,185	—	3,276	15,461	15,440		13,603	14,602	12,874
						47	47	47
12,185	—	3,276	15,461	15,440	Total Personal Services			
						13,650^(a)	14,649	12,921

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
476	—	41	517	513		526	517	499
1,335	—	140	1,475	1,473		1,221	1,583	1,403
346	—	7	353	353		416	383	314
252	—	-38	214	214				
—	—	—	—	—	02	198 ^(b)	196	196
117	—	—	117	117	99	—	50	50
—	—	41	41	41	99	125	125	125
369	—	3	372	372		323	371	371
133	434	27	594	545		208	208	208
OTHER RELATED APPROPRIATIONS								
4,448	1,594	-567	5,475	1,364		—	2,511	—
35,414	—	—	35,414	35,412		33,965	41,244	41,244
54,706	2,028	2,927	59,661	55,472		50,309	61,466	56,960
Federal Funds								
—	62 ^R	340	402	402	01	633	1,025	1,025
—	2	290	292	292	02	50	—	—
—	506	269	1,487	463	99	1,055	1,161	1,161
—	712 ^R	—	—	—		—	—	—
—	1,282	899	2,181	1,157		1,738	2,186	2,186
All Other Funds								
—	226	—	—	—	02	398	398	398
—	12,809 ^R	-12,599	436	223	99	—	—	—
—	40	28	68	17		—	—	—
—	13,075	-12,571	504	240		398	398	398
54,706	16,385	-8,745	62,346	56,869		52,445	64,050	59,544

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.

(b) Appropriation of \$47,000 distributed to applicable operating accounts.

376,266	7,107	12,049	395,422	391,574	Total Appropriation, Department of Corrections	458,117	487,015	480,162
---------	-------	--------	---------	---------	--	---------	---------	---------

CORRECTIONS

DEPARTMENT OF CORRECTIONS

It is recommended that balances on hand as of June 30, 1990 of funds held for the benefit of inmates in the several institutions, and such funds as may be received, be appropriated for the use of such inmates.

It is further recommended that payments received by the State from employers of prisoners on their behalf, as part of any work release program, be appropriated for the purposes provided under P.L. 1969, c. 22 (C30:4-91.4 et seq.).

It is further recommended that of the amount hereinabove for the Department of Corrections, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first be charged to the State Lottery Fund.