

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 16. DETENTION AND REHABILITATION
 7025. SYSTEM-WIDE PROGRAM SUPPORT
 07. INSTITUTIONAL CONTROL AND SUPERVISION

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7025-001 | 7025-100-070000-12 | Salaries and Wages | (31,933) |
| 19-100-026-7025-002 | 7025-100-070000-7 | Additions, Improvements and Equipment | (13) |
| <i>Total Appropriation, Institutional Control and Supervision</i> | | | <u>31,946</u> |

13. INSTITUTIONAL PROGRAM SUPPORT

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7025-013 | 7025-100-130000-12 | Salaries and Wages | (10,671) |
| 19-100-026-7025-014 | 7025-100-130000-2 | Materials and Supplies | (1,544) |
| 19-100-026-7025-015 | 7025-100-130000-3 | Services Other Than Personal | (13,444) |
| <i>Special Purpose:</i> | | | |
| 19-100-026-7025-023 | 7025-100-130010-5 | Integrated Information Systems | (9,129) |
| 19-100-026-7025-261 | 7025-100-130350-5 | Offender Re-entry Program | (1,131) |
| 19-100-026-7025-113 | 7025-100-130730-5 | DOC/DOT Work Details | (537) |
| 19-100-026-7025-018 | 7025-100-130000-7 | Additions, Improvements and Equipment | (1,038) |
| <i>Subtotal Appropriation, Direct State Services</i> | | | <u>37,494</u> |

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Grants-in-Aid</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| 19-100-026-7025-124 | 7025-140-130060-61 | Purchase of Service for Inmates Incarcerated In County Penal Facilities | (1,620) |
| 19-100-026-7025-128 | 7025-140-130210-61 | Purchase of Community Services | (64,459) |
| 19-100-026-7025-307 | 7025-140-130690-61 | Essex County - Recidivism Pilot Program | (6,000) |
| 19-100-026-7025-320 | 7025-140-131380-61 | Incarcerated Veterans Initiative Pilot Program | (500) |
| <i>Subtotal Appropriation, Grants-in-Aid</i> | | | <u>72,579</u> |

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>State Aid</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| 19-495-026-7025-001 | 7025-495-130480-60 | Essex County - County Jail Substance Use Disorder Programs (PTRF) | (20,000) |
| 19-495-026-7025-002 | 7025-495-130490-60 | Union County - Inmate Rehabilitation Services (PTRF) | (2,500) |
| <i>Subtotal Appropriation, State Aid</i> | | | <u>22,500</u> |

| | |
|---|----------------|
| <i>Total Appropriation, Institutional Program Support</i> | <u>132,573</u> |
| <i>Total Appropriation, System-Wide Program Support</i> | <u>164,519</u> |
| <i>(From General Fund)</i> | <u>142,019</u> |
| <i>(From Property Tax Relief Fund)</i> | <u>22,500</u> |

Language -- Grants-In-Aid - General Fund

| | | |
|---------------------|--------------------|---|
| 19-100-026-7025-124 | 7025-140-130060-61 | Of the amount hereinabove appropriated for Purchase of Service for Inmates Incarcerated In County Penal Facilities, an amount may be transferred for operational costs of State facilities for inmate housing, which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting. |
| 19-100-026-7025-124 | 7025-140-130060-61 | The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Inmates Incarcerated In County Penal Facilities account is appropriated for the same purpose. |
| 19-100-026-7025-128 | 7025-140-130210-61 | Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Purchase of Community Services shall be subject to the following condition: in order to permit flexibility and efficiency in the housing of State inmates, the operational capacity of the Residential Community Release Program (RCRP), as a place of confinement, shall be determined by the Commissioner of Corrections as authorized by section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of the Director of the Division of Budget and Accounting. |

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION

Language -- Grants-In-Aid - General Fund

19-100-026-7025-128 7025-140-130210-61

The amounts hereinabove appropriated for the Purchase of Community Services is conditioned upon the following: the Commissioner of Corrections shall report to the Presiding Officers of the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on the operation of each Community Based Residential Placement. The report shall include, but not be limited to, the following: (a) the total reimbursement provided; (b) the rate of reimbursement received per client; (c) the number of clients for which reimbursement was received; (d) the number of clients imprisoned for violent crimes and the total number of days such clients were imprisoned; (e) the number of clients imprisoned for non-violent crimes and the total number of days such clients were imprisoned; (f) the number of escapes by clients imprisoned for violent crimes and the number of escapes by clients imprisoned for non-violent crimes; and (g) the number of incidents involving physical violence documented.

19-100-026-7025-319 7025-407-131370

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Institutional Program Support, an amount not to exceed \$446,000 is appropriated from the Workforce Development Partnership Fund for the Pre-Release Employment Navigation and Re-Entry Services Program for the purpose of funding employment-related services and assistance to individuals in State custody, upon the recommendation of the Commissioner of Corrections and subject to the approval of the Director of the Division of Budget and Accounting.

7040. NEW JERSEY STATE PRISON 07. INSTITUTIONAL CONTROL AND SUPERVISION

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7040-001 | 7040-100-070000-12 | Salaries and Wages | (50,400) |
| 19-100-026-7040-001 | 7040-100-070000-14 | Food In Lieu of Cash | (283) |
| 19-100-026-7040-003 | 7040-100-070000-7 | Additions, Improvements and Equipment | (12) |
| <i>Total Appropriation, Institutional Control and Supervision</i> | | | <u>50,695</u> |

08. INSTITUTIONAL CARE AND TREATMENT

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7040-007 | 7040-100-080000-12 | Salaries and Wages | (3,439) |
| 19-100-026-7040-007 | 7040-100-080000-14 | Food In Lieu of Cash | (21) |
| 19-100-026-7040-008 | 7040-100-080000-2 | Materials and Supplies | (3,804) |
| 19-100-026-7040-009 | 7040-100-080000-3 | Services Other Than Personal | (17,858) |
| 19-100-026-7040-010 | 7040-100-080000-4 | Maintenance and Fixed Charges | (232) |
| <i>Total Appropriation, Institutional Care and Treatment</i> | | | <u>25,354</u> |

99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7040-033 | 7040-100-990000-12 | Salaries and Wages | (2,542) |
| 19-100-026-7040-033 | 7040-100-990000-14 | Food In Lieu of Cash | (17) |
| 19-100-026-7040-034 | 7040-100-990000-2 | Materials and Supplies | (4,084) |
| 19-100-026-7040-035 | 7040-100-990000-3 | Services Other Than Personal | (8) |
| 19-100-026-7040-036 | 7040-100-990000-4 | Maintenance and Fixed Charges | (992) |
| 19-100-026-7040-038 | 7040-100-990000-7 | Additions, Improvements and Equipment | (68) |
| <i>Total Appropriation, Administration and Support Services</i> | | | <u>7,711</u> |
| <i>Total Appropriation, New Jersey State Prison</i> | | | <u>83,760</u> |

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7045. VROOM CENTRAL RECEPTION AND ASSIGNMENT FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7045-001 | 7045-100-070000-12 | Salaries and Wages | (21,152) |
| 19-100-026-7045-001 | 7045-100-070000-14 | Food In Lieu of Cash | (115) |
| 19-100-026-7045-020 | 7045-100-070000-7 | Additions, Improvements and Equipment | (13) |
| <i>Total Appropriation, Institutional Control and Supervision</i> | | | <u>21,280</u> |

08. INSTITUTIONAL CARE AND TREATMENT

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7045-003 | 7045-100-080000-12 | Salaries and Wages | (4,689) |
| 19-100-026-7045-003 | 7045-100-080000-14 | Food In Lieu of Cash | (32) |
| 19-100-026-7045-004 | 7045-100-080000-2 | Materials and Supplies | (3,134) |
| 19-100-026-7045-005 | 7045-100-080000-3 | Services Other Than Personal | (9,064) |
| 19-100-026-7045-006 | 7045-100-080000-4 | Maintenance and Fixed Charges | (133) |
| <i>Total Appropriation, Institutional Care and Treatment</i> | | | <u>17,052</u> |

99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7045-013 | 7045-100-990000-12 | Salaries and Wages | (1,999) |
| 19-100-026-7045-013 | 7045-100-990000-14 | Food In Lieu of Cash | (13) |
| 19-100-026-7045-014 | 7045-100-990000-2 | Materials and Supplies | (896) |
| 19-100-026-7045-015 | 7045-100-990000-3 | Services Other Than Personal | (24) |
| 19-100-026-7045-016 | 7045-100-990000-4 | Maintenance and Fixed Charges | (720) |
| 19-100-026-7045-024 | 7045-100-990000-7 | Additions, Improvements and Equipment | (68) |
| <i>Total Appropriation, Administration and Support Services</i> | | | <u>3,720</u> |
| <i>Total Appropriation, Vroom Central Reception and Assignment Facility</i> | | | <u>42,052</u> |

7050. EAST JERSEY STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7050-001 | 7050-100-070000-12 | Salaries and Wages | (31,547) |
| 19-100-026-7050-001 | 7050-100-070000-14 | Food In Lieu of Cash | (166) |
| 19-100-026-7050-002 | 7050-100-070000-7 | Additions, Improvements and Equipment | (12) |
| <i>Total Appropriation, Institutional Control and Supervision</i> | | | <u>31,725</u> |

08. INSTITUTIONAL CARE AND TREATMENT

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7050-010 | 7050-100-080000-12 | Salaries and Wages | (4,094) |
| 19-100-026-7050-010 | 7050-100-080000-14 | Food In Lieu of Cash | (24) |
| 19-100-026-7050-011 | 7050-100-080000-2 | Materials and Supplies | (2,990) |
| 19-100-026-7050-012 | 7050-100-080000-3 | Services Other Than Personal | (11,437) |
| 19-100-026-7050-013 | 7050-100-080000-4 | Maintenance and Fixed Charges | (365) |
| <i>Total Appropriation, Institutional Care and Treatment</i> | | | <u>18,910</u> |

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7050-043 | 7050-100-990000-12 | Salaries and Wages | (2,848) |
| 19-100-026-7050-043 | 7050-100-990000-14 | Food In Lieu of Cash | (18) |
| 19-100-026-7050-044 | 7050-100-990000-2 | Materials and Supplies | (1,255) |
| 19-100-026-7050-045 | 7050-100-990000-3 | Services Other Than Personal | (11) |
| 19-100-026-7050-046 | 7050-100-990000-4 | Maintenance and Fixed Charges | (1,264) |
| 19-100-026-7050-048 | 7050-100-990000-7 | Additions, Improvements and Equipment | (218) |
| <i>Total Appropriation, Administration and Support Services</i> | | | <i>5,614</i> |
| <i>Total Appropriation, East Jersey State Prison</i> | | | <i>56,249</i> |

7055. SOUTH WOODS STATE PRISON 07. INSTITUTIONAL CONTROL AND SUPERVISION

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7055-001 | 7055-100-070000-12 | Salaries and Wages | (58,816) |
| 19-100-026-7055-001 | 7055-100-070000-14 | Food In Lieu of Cash | (299) |
| 19-100-026-7055-020 | 7055-100-070000-7 | Additions, Improvements and Equipment | (13) |
| <i>Total Appropriation, Institutional Control and Supervision</i> | | | <i>59,128</i> |

08. INSTITUTIONAL CARE AND TREATMENT

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7055-002 | 7055-100-080000-12 | Salaries and Wages | (7,933) |
| 19-100-026-7055-002 | 7055-100-080000-14 | Food In Lieu of Cash | (46) |
| 19-100-026-7055-003 | 7055-100-080000-2 | Materials and Supplies | (5,584) |
| 19-100-026-7055-004 | 7055-100-080000-3 | Services Other Than Personal | (27,245) |
| 19-100-026-7055-022 | 7055-100-080000-4 | Maintenance and Fixed Charges | (253) |
| <i>Total Appropriation, Institutional Care and Treatment</i> | | | <i>41,061</i> |

99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7055-014 | 7055-100-990000-12 | Salaries and Wages | (4,737) |
| 19-100-026-7055-014 | 7055-100-990000-14 | Food In Lieu of Cash | (31) |
| 19-100-026-7055-015 | 7055-100-990000-2 | Materials and Supplies | (533) |
| 19-100-026-7055-016 | 7055-100-990000-3 | Services Other Than Personal | (34) |
| 19-100-026-7055-017 | 7055-100-990000-4 | Maintenance and Fixed Charges | (1,854) |
| 19-100-026-7055-023 | 7055-100-990000-7 | Additions, Improvements and Equipment | (68) |
| <i>Total Appropriation, Administration and Support Services</i> | | | <i>7,257</i> |
| <i>Total Appropriation, South Woods State Prison</i> | | | <i>107,446</i> |

7060. BAYSIDE STATE PRISON 07. INSTITUTIONAL CONTROL AND SUPERVISION

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7060-001 | 7060-100-070000-12 | Salaries and Wages | (37,596) |
| 19-100-026-7060-001 | 7060-100-070000-14 | Food In Lieu of Cash | (184) |
| 19-100-026-7060-080 | 7060-100-070000-7 | Additions, Improvements and Equipment | (12) |
| <i>Total Appropriation, Institutional Control and Supervision</i> | | | <i>37,792</i> |

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
08. INSTITUTIONAL CARE AND TREATMENT

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7060-007 | 7060-100-080000-12 | Salaries and Wages | (3,810) |
| 19-100-026-7060-007 | 7060-100-080000-14 | Food In Lieu of Cash | (24) |
| 19-100-026-7060-008 | 7060-100-080000-2 | Materials and Supplies | (4,401) |
| 19-100-026-7060-009 | 7060-100-080000-3 | Services Other Than Personal | (11,391) |
| 19-100-026-7060-010 | 7060-100-080000-4 | Maintenance and Fixed Charges | (96) |
| <i>Total Appropriation, Institutional Care and Treatment</i> | | | 19,722 |

99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7060-036 | 7060-100-990000-12 | Salaries and Wages | (2,616) |
| 19-100-026-7060-036 | 7060-100-990000-14 | Food In Lieu of Cash | (16) |
| 19-100-026-7060-037 | 7060-100-990000-2 | Materials and Supplies | (2,123) |
| 19-100-026-7060-038 | 7060-100-990000-3 | Services Other Than Personal | (14) |
| 19-100-026-7060-039 | 7060-100-990000-4 | Maintenance and Fixed Charges | (1,236) |
| 19-100-026-7060-041 | 7060-100-990000-7 | Additions, Improvements and Equipment | (68) |
| <i>Total Appropriation, Administration and Support Services</i> | | | 6,073 |
| <i>Total Appropriation, Bayside State Prison</i> | | | 63,587 |

7065. SOUTHERN STATE CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7065-001 | 7065-100-070000-12 | Salaries and Wages | (40,248) |
| 19-100-026-7065-001 | 7065-100-070000-14 | Food In Lieu of Cash | (201) |
| 19-100-026-7065-047 | 7065-100-070000-7 | Additions, Improvements and Equipment | (13) |
| <i>Total Appropriation, Institutional Control and Supervision</i> | | | 40,462 |

08. INSTITUTIONAL CARE AND TREATMENT

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7065-006 | 7065-100-080000-12 | Salaries and Wages | (3,816) |
| 19-100-026-7065-006 | 7065-100-080000-14 | Food In Lieu of Cash | (24) |
| 19-100-026-7065-007 | 7065-100-080000-2 | Materials and Supplies | (3,288) |
| 19-100-026-7065-008 | 7065-100-080000-3 | Services Other Than Personal | (10,286) |
| 19-100-026-7065-009 | 7065-100-080000-4 | Maintenance and Fixed Charges | (507) |
| <i>Total Appropriation, Institutional Care and Treatment</i> | | | 17,921 |

99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7065-029 | 7065-100-990000-12 | Salaries and Wages | (2,869) |
| 19-100-026-7065-029 | 7065-100-990000-14 | Food In Lieu of Cash | (18) |
| 19-100-026-7065-030 | 7065-100-990000-2 | Materials and Supplies | (2,057) |
| 19-100-026-7065-031 | 7065-100-990000-3 | Services Other Than Personal | (15) |
| 19-100-026-7065-032 | 7065-100-990000-4 | Maintenance and Fixed Charges | (896) |
| 19-100-026-7065-034 | 7065-100-990000-7 | Additions, Improvements and Equipment | (68) |
| <i>Total Appropriation, Administration and Support Services</i> | | | 5,923 |
| <i>Total Appropriation, Southern State Correctional Facility</i> | | | 64,306 |

26. CORRECTIONS

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7070. MID-STATE CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION**

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7070-001 | 7070-100-070000-12 | Salaries and Wages | (17,109) |
| 19-100-026-7070-001 | 7070-100-070000-14 | Food In Lieu of Cash | (88) |
| 19-100-026-7070-037 | 7070-100-070000-7 | Additions, Improvements and Equipment | (12) |
| <i>Total Appropriation, Institutional Control and Supervision</i> | | | <u>17,209</u> |

08. INSTITUTIONAL CARE AND TREATMENT

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7070-004 | 7070-100-080000-12 | Salaries and Wages | (1,827) |
| 19-100-026-7070-004 | 7070-100-080000-14 | Food In Lieu of Cash | (13) |
| 19-100-026-7070-005 | 7070-100-080000-2 | Materials and Supplies | (1,113) |
| 19-100-026-7070-006 | 7070-100-080000-3 | Services Other Than Personal | (4,378) |
| 19-100-026-7070-007 | 7070-100-080000-4 | Maintenance and Fixed Charges | (10) |
| <i>Special Purpose:</i> | | | |
| 19-100-026-7070-047 | 7070-100-080810-5 | Mid-State Licensed Drug Treatment Program | (4,000) |
| <i>Total Appropriation, Institutional Care and Treatment</i> | | | <u>11,341</u> |

99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7070-026 | 7070-100-990000-12 | Salaries and Wages | (1,092) |
| 19-100-026-7070-026 | 7070-100-990000-14 | Food In Lieu of Cash | (7) |
| 19-100-026-7070-027 | 7070-100-990000-2 | Materials and Supplies | (1,025) |
| 19-100-026-7070-028 | 7070-100-990000-3 | Services Other Than Personal | (14) |
| 19-100-026-7070-029 | 7070-100-990000-4 | Maintenance and Fixed Charges | (423) |
| 19-100-026-7070-031 | 7070-100-990000-7 | Additions, Improvements and Equipment | (23) |
| <i>Total Appropriation, Administration and Support Services</i> | | | <u>2,584</u> |
| <i>Total Appropriation, Mid-State Correctional Facility</i> | | | <u>31,134</u> |

7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

07. INSTITUTIONAL CONTROL AND SUPERVISION

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7080-001 | 7080-100-070000-12 | Salaries and Wages | (26,055) |
| 19-100-026-7080-001 | 7080-100-070000-14 | Food In Lieu of Cash | (135) |
| 19-100-026-7080-062 | 7080-100-070000-7 | Additions, Improvements and Equipment | (12) |
| <i>Total Appropriation, Institutional Control and Supervision</i> | | | <u>26,202</u> |

08. INSTITUTIONAL CARE AND TREATMENT

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7080-007 | 7080-100-080000-12 | Salaries and Wages | (2,793) |
| 19-100-026-7080-007 | 7080-100-080000-14 | Food In Lieu of Cash | (18) |
| 19-100-026-7080-008 | 7080-100-080000-2 | Materials and Supplies | (1,837) |
| 19-100-026-7080-009 | 7080-100-080000-3 | Services Other Than Personal | (14,539) |
| 19-100-026-7080-010 | 7080-100-080000-4 | Maintenance and Fixed Charges | (119) |
| <i>Special Purpose:</i> | | | |
| 19-100-026-7080-083 | 7080-100-083880-5 | Edna Mahan Visitation Program | (114) |
| <i>Total Appropriation, Institutional Care and Treatment</i> | | | <u>19,420</u> |

26. CORRECTIONS

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
99. ADMINISTRATION AND SUPPORT SERVICES**

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7080-030 | 7080-100-990000-12 | Salaries and Wages | (2,474) |
| 19-100-026-7080-030 | 7080-100-990000-14 | Food In Lieu of Cash | (16) |
| 19-100-026-7080-031 | 7080-100-990000-2 | Materials and Supplies | (2,147) |
| 19-100-026-7080-032 | 7080-100-990000-3 | Services Other Than Personal | (12) |
| 19-100-026-7080-033 | 7080-100-990000-4 | Maintenance and Fixed Charges | (1,015) |
| 19-100-026-7080-035 | 7080-100-990000-7 | Additions, Improvements and Equipment | (68) |
| <i>Total Appropriation, Administration and Support Services</i> | | | <i>5,732</i> |
| <i>Total Appropriation, Edna Mahan Correctional Facility for Women</i> | | | <i>51,354</i> |

**7085. NORTHERN STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION**

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7085-001 | 7085-100-070000-12 | Salaries and Wages | (50,034) |
| 19-100-026-7085-001 | 7085-100-070000-14 | Food In Lieu of Cash | (269) |
| 19-100-026-7085-002 | 7085-100-070000-7 | Additions, Improvements and Equipment | (13) |
| <i>Total Appropriation, Institutional Control and Supervision</i> | | | <i>50,316</i> |

08. INSTITUTIONAL CARE AND TREATMENT

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7085-009 | 7085-100-080000-12 | Salaries and Wages | (5,405) |
| 19-100-026-7085-009 | 7085-100-080000-14 | Food In Lieu of Cash | (33) |
| 19-100-026-7085-010 | 7085-100-080000-2 | Materials and Supplies | (4,771) |
| 19-100-026-7085-011 | 7085-100-080000-3 | Services Other Than Personal | (21,705) |
| 19-100-026-7085-012 | 7085-100-080000-4 | Maintenance and Fixed Charges | (59) |
| <i>Total Appropriation, Institutional Care and Treatment</i> | | | <i>31,973</i> |

99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7085-032 | 7085-100-990000-12 | Salaries and Wages | (2,897) |
| 19-100-026-7085-032 | 7085-100-990000-14 | Food In Lieu of Cash | (18) |
| 19-100-026-7085-033 | 7085-100-990000-2 | Materials and Supplies | (2,754) |
| 19-100-026-7085-034 | 7085-100-990000-3 | Services Other Than Personal | (11) |
| 19-100-026-7085-035 | 7085-100-990000-4 | Maintenance and Fixed Charges | (1,759) |
| 19-100-026-7085-037 | 7085-100-990000-7 | Additions, Improvements and Equipment | (68) |
| <i>Total Appropriation, Administration and Support Services</i> | | | <i>7,507</i> |
| <i>Total Appropriation, Northern State Prison</i> | | | <i>89,796</i> |

**7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL
07. INSTITUTIONAL CONTROL AND SUPERVISION**

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7090-001 | 7090-100-070000-12 | Salaries and Wages | (21,574) |
| 19-100-026-7090-001 | 7090-100-070000-14 | Food In Lieu of Cash | (107) |
| <i>Special Purpose:</i> | | | |
| 19-100-026-7090-061 | 7090-100-070360-5 | Civilly Committed Sexual Offender Program | (31,903) |
| 19-100-026-7090-053 | 7090-100-070000-7 | Additions, Improvements and Equipment | (12) |
| <i>Total Appropriation, Institutional Control and Supervision</i> | | | <i>53,596</i> |

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 08. INSTITUTIONAL CARE AND TREATMENT

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7090-005 | 7090-100-080000-12 | Salaries and Wages | (1,955) |
| 19-100-026-7090-005 | 7090-100-080000-14 | Food In Lieu of Cash | (12) |
| 19-100-026-7090-006 | 7090-100-080000-2 | Materials and Supplies | (1,195) |
| 19-100-026-7090-007 | 7090-100-080000-3 | Services Other Than Personal | (8,982) |
| 19-100-026-7090-008 | 7090-100-080000-4 | Maintenance and Fixed Charges | (59) |
| <i>Total Appropriation, Institutional Care and Treatment</i> | | | <u>12,203</u> |

99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7090-034 | 7090-100-990000-12 | Salaries and Wages | (1,687) |
| 19-100-026-7090-034 | 7090-100-990000-14 | Food In Lieu of Cash | (11) |
| 19-100-026-7090-035 | 7090-100-990000-2 | Materials and Supplies | (797) |
| 19-100-026-7090-036 | 7090-100-990000-3 | Services Other Than Personal | (6) |
| 19-100-026-7090-037 | 7090-100-990000-4 | Maintenance and Fixed Charges | (734) |
| 19-100-026-7090-039 | 7090-100-990000-7 | Additions, Improvements and Equipment | (68) |
| <i>Total Appropriation, Administration and Support Services</i> | | | <u>3,303</u> |
| <i>Total Appropriation, Adult Diagnostic and Treatment Center, Avenel</i> | | | <u>69,102</u> |

Language -- Direct State Services - General Fund

19-100-026-7090-061 7090-100-070360-5 The unexpended balances at the end of the preceding fiscal year in the Civilly Committed Sexual Offender Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

7110. GARDEN STATE YOUTH CORRECTIONAL FACILITY 07. INSTITUTIONAL CONTROL AND SUPERVISION

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7110-001 | 7110-100-070000-12 | Salaries and Wages | (27,132) |
| 19-100-026-7110-001 | 7110-100-070000-14 | Food In Lieu of Cash | (139) |
| 19-100-026-7110-082 | 7110-100-070000-7 | Additions, Improvements and Equipment | (13) |
| <i>Total Appropriation, Institutional Control and Supervision</i> | | | <u>27,284</u> |

08. INSTITUTIONAL CARE AND TREATMENT

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7110-008 | 7110-100-080000-12 | Salaries and Wages | (3,878) |
| 19-100-026-7110-008 | 7110-100-080000-14 | Food In Lieu of Cash | (25) |
| 19-100-026-7110-009 | 7110-100-080000-2 | Materials and Supplies | (2,267) |
| 19-100-026-7110-010 | 7110-100-080000-3 | Services Other Than Personal | (8,304) |
| 19-100-026-7110-011 | 7110-100-080000-4 | Maintenance and Fixed Charges | (111) |
| <i>Total Appropriation, Institutional Care and Treatment</i> | | | <u>14,585</u> |

26. CORRECTIONS

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
99. ADMINISTRATION AND SUPPORT SERVICES**

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7110-043 | 7110-100-990000-12 | Salaries and Wages | (2,633) |
| 19-100-026-7110-043 | 7110-100-990000-14 | Food In Lieu of Cash | (17) |
| 19-100-026-7110-044 | 7110-100-990000-2 | Materials and Supplies | (1,707) |
| 19-100-026-7110-045 | 7110-100-990000-3 | Services Other Than Personal | (9) |
| 19-100-026-7110-046 | 7110-100-990000-4 | Maintenance and Fixed Charges | (939) |
| 19-100-026-7110-048 | 7110-100-990000-7 | Additions, Improvements and Equipment | (68) |
| <i>Total Appropriation, Administration and Support Services</i> | | | <i>5,373</i> |
| <i>Total Appropriation, Garden State Youth Correctional Facility</i> | | | <i>47,242</i> |

**7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION**

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7120-001 | 7120-100-070000-12 | Salaries and Wages | (26,955) |
| 19-100-026-7120-001 | 7120-100-070000-14 | Food In Lieu of Cash | (148) |
| 19-100-026-7120-059 | 7120-100-070000-7 | Additions, Improvements and Equipment | (12) |
| <i>Total Appropriation, Institutional Control and Supervision</i> | | | <i>27,115</i> |

08. INSTITUTIONAL CARE AND TREATMENT

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7120-006 | 7120-100-080000-12 | Salaries and Wages | (3,372) |
| 19-100-026-7120-006 | 7120-100-080000-14 | Food In Lieu of Cash | (21) |
| 19-100-026-7120-007 | 7120-100-080000-2 | Materials and Supplies | (1,231) |
| 19-100-026-7120-008 | 7120-100-080000-3 | Services Other Than Personal | (5,979) |
| 19-100-026-7120-009 | 7120-100-080000-4 | Maintenance and Fixed Charges | (27) |
| <i>Total Appropriation, Institutional Care and Treatment</i> | | | <i>10,630</i> |

99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7120-028 | 7120-100-990000-12 | Salaries and Wages | (2,805) |
| 19-100-026-7120-028 | 7120-100-990000-14 | Food In Lieu of Cash | (17) |
| 19-100-026-7120-029 | 7120-100-990000-2 | Materials and Supplies | (1,105) |
| 19-100-026-7120-030 | 7120-100-990000-3 | Services Other Than Personal | (2) |
| 19-100-026-7120-031 | 7120-100-990000-4 | Maintenance and Fixed Charges | (722) |
| 19-100-026-7120-033 | 7120-100-990000-7 | Additions, Improvements and Equipment | (68) |
| <i>Total Appropriation, Administration and Support Services</i> | | | <i>4,719</i> |
| <i>Total Appropriation, Albert C. Wagner Youth Correctional Facility</i> | | | <i>42,464</i> |

**7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION**

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7130-001 | 7130-100-070000-12 | Salaries and Wages | (21,742) |
| 19-100-026-7130-001 | 7130-100-070000-14 | Food In Lieu of Cash | (118) |
| 19-100-026-7130-072 | 7130-100-070000-7 | Additions, Improvements and Equipment | (12) |
| <i>Total Appropriation, Institutional Control and Supervision</i> | | | <i>21,872</i> |

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 08. INSTITUTIONAL CARE AND TREATMENT

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7130-005 | 7130-100-080000-12 | Salaries and Wages | (2,848) |
| 19-100-026-7130-005 | 7130-100-080000-14 | Food In Lieu of Cash | (14) |
| 19-100-026-7130-006 | 7130-100-080000-2 | Materials and Supplies | (772) |
| 19-100-026-7130-007 | 7130-100-080000-3 | Services Other Than Personal | (5,018) |
| 19-100-026-7130-008 | 7130-100-080000-4 | Maintenance and Fixed Charges | (50) |
| <i>Total Appropriation, Institutional Care and Treatment</i> | | | <u>8,702</u> |

99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7130-033 | 7130-100-990000-12 | Salaries and Wages | (3,497) |
| 19-100-026-7130-033 | 7130-100-990000-14 | Food In Lieu of Cash | (19) |
| 19-100-026-7130-034 | 7130-100-990000-2 | Materials and Supplies | (956) |
| 19-100-026-7130-035 | 7130-100-990000-3 | Services Other Than Personal | (49) |
| 19-100-026-7130-036 | 7130-100-990000-4 | Maintenance and Fixed Charges | (939) |
| 19-100-026-7130-038 | 7130-100-990000-7 | Additions, Improvements and Equipment | (68) |
| <i>Total Appropriation, Administration and Support Services</i> | | | <u>5,528</u> |
| <i>Total Appropriation, Mountainview Youth Correctional Facility</i> | | | <u>36,102</u> |
| <i>Total Appropriation, Detention and Rehabilitation</i> | | | <u>949,113</u> |
| <i>(From General Fund)</i> | | | <u>926,613</u> |
| <i>(From Property Tax Relief Fund)</i> | | | <u>22,500</u> |

Language -- Direct State Services - General Fund

Of the amount hereinabove appropriated in the Detention and Rehabilitation various institutional accounts, an amount may be transferred to the Purchase of Community Services account or to other programs that reduce the number of inmates housed in State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

| | |
|---------------------|-------------------|
| 19-100-026-7040-009 | 7040-100-080000-3 |
| 19-100-026-7045-005 | 7045-100-080000-3 |
| 19-100-026-7050-012 | 7050-100-080000-3 |
| 19-100-026-7055-004 | 7055-100-080000-3 |
| 19-100-026-7060-009 | 7060-100-080000-3 |
| 19-100-026-7065-008 | 7065-100-080000-3 |
| 19-100-026-7070-006 | 7070-100-080000-3 |
| 19-100-026-7080-009 | 7080-100-080000-3 |
| 19-100-026-7085-011 | 7085-100-080000-3 |
| 19-100-026-7090-007 | 7090-100-080000-3 |
| 19-100-026-7110-010 | 7110-100-080000-3 |
| 19-100-026-7120-008 | 7120-100-080000-3 |
| 19-100-026-7130-007 | 7130-100-080000-3 |

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for payment of inmate health care are available for the payment of obligations applicable to prior fiscal years.

| | |
|---------------------|-----------------|
| 19-100-026-7025-011 | 7025-449-130710 |
|---------------------|-----------------|

Notwithstanding the provisions of any law or regulation to the contrary, amounts collected by the Department of Corrections as commissions in connection with the provision of services for inmates at inmate kiosks, including automated banking, video visitation, electronic mail, and related services, and any unexpended balance at the end of the preceding fiscal year in that account are appropriated to offset departmental costs associated with the provision of such services and other materials and services that directly benefit the inmate population, subject to the approval of the Director of the Division of Budget and Accounting.

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

17. PAROLE

7010. DIVISION OF PAROLE

03. PAROLE

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7010-001 | 7010-100-030000-12 | Salaries and Wages | (24,124) |
| 19-100-026-7010-002 | 7010-100-030000-2 | Materials and Supplies | (400) |
| 19-100-026-7010-003 | 7010-100-030000-3 | Services Other Than Personal | (530) |
| 19-100-026-7010-004 | 7010-100-030000-4 | Maintenance and Fixed Charges | (880) |
| <i>Special Purpose:</i> | | | |
| 19-100-026-7010-022 | 7010-100-030080-5 | Parolee Electronic Monitoring Program | (3,852) |
| 19-100-026-7010-049 | 7010-100-030140-5 | Supervision, Surveillance, and Gang Suppression Program | (1,474) |
| 19-100-026-7010-076 | 7010-100-030310-5 | Sex Offender Management Unit | (12,437) |
| 19-100-026-7010-084 | 7010-100-030360-5 | Satellite-based Monitoring of Sex Offenders | (2,282) |
| 19-100-026-7010-006 | 7010-100-030000-7 | Additions, Improvements and Equipment | (20) |
| Subtotal Appropriation, Direct State Services | | | 45,999 |
| | | | |
| <u>Grants-in-Aid</u> (thousands of dollars) | | | |
| 19-100-026-7010-072 | 7010-140-030200-61 | Re-Entry Substance Abuse Program | (10,303) |
| 19-100-026-7010-078 | 7010-140-030290-61 | Mutual Agreement Program (MAP) | (4,797) |
| 19-100-026-7010-077 | 7010-140-030320-61 | Community Resource Center Program (CRC) | (10,833) |
| 19-100-026-7010-099 | 7010-140-030390-61 | Stages to Enhance Parolee Success Program (STEPS) | (7,949) |
| Subtotal Appropriation, Grants-in-Aid | | | 33,882 |
| Total Appropriation, Division of Parole | | | 79,881 |

7280. STATE PAROLE BOARD

05. STATE PAROLE BOARD

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7280-001 | 7280-100-050000-12 | Salaries and Wages | (9,914) |
| 19-100-026-7280-002 | 7280-100-050000-2 | Materials and Supplies | (105) |
| 19-100-026-7280-003 | 7280-100-050000-3 | Services Other Than Personal | (1,550) |
| 19-100-026-7280-004 | 7280-100-050000-4 | Maintenance and Fixed Charges | (110) |
| 19-100-026-7280-006 | 7280-100-050000-7 | Additions, Improvements and Equipment | (20) |
| Total Appropriation, State Parole Board | | | 11,699 |

99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7280-029 | 7280-100-990000-12 | Salaries and Wages | (3,362) |
| 19-100-026-7280-030 | 7280-100-990000-2 | Materials and Supplies | (30) |
| 19-100-026-7280-031 | 7280-100-990000-3 | Services Other Than Personal | (130) |
| 19-100-026-7280-032 | 7280-100-990000-4 | Maintenance and Fixed Charges | (40) |
| 19-100-026-7280-033 | 7280-100-990000-7 | Additions, Improvements and Equipment | (10) |
| Total Appropriation, Administration and Support Services | | | 3,572 |
| Total Appropriation, State Parole Board | | | 15,271 |
| Total Appropriation, Parole | | | 95,152 |

Language -- Grants-In-Aid - General Fund

Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts first shall be approved by the Director of the Division of Budget and Accounting.

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 17. PAROLE

Language -- Grants-In-Aid - General Fund

19-100-026-7010-072 7010-140-030200-61
 19-100-026-7010-078 7010-140-030290-61
 19-100-026-7010-077 7010-140-030320-61
 19-100-026-7010-099 7010-140-030390-61

Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program (RESAP), Stages to Enhance Parolee Success Program (STEPS), Mutual Agreement Program (MAP), and Community Resource Center Program (CRC) to provide services to ex-offenders who are age 18 or older and under juvenile or adult parole supervision, subject to the approval of the Director of the Division of Budget and Accounting.

19-100-026-7010-072 7010-140-030200-61
 19-100-026-7010-078 7010-140-030290-61
 19-100-026-7010-077 7010-140-030320-61
 19-100-026-7010-099 7010-140-030390-61

To permit flexibility and ensure the appropriate levels of services are provided, appropriated amounts may be transferred between the following accounts: Re-Entry Substance Abuse Program (RESAP), Mutual Agreement Program (MAP), Community Resource Center Program (CRC), and Stages to Enhance Parolee Success Program (STEPS), subject to the approval of the Director of the Division of Budget and Accounting.

19-100-026-7010-078 7010-140-030290-61

Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the amount of \$175,000 shall be transferred to the Department of Health, Division of Mental Health and Addiction Services for the reimbursement of salaries and to fund other related administrative costs for the Mutual Agreement Program (MAP), subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT 7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT 99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 19-100-026-7000-022 | 7000-100-990000-12 | Salaries and Wages | (13,397) |
| 19-100-026-7000-023 | 7000-100-990000-2 | Materials and Supplies | (583) |
| 19-100-026-7000-024 | 7000-100-990000-3 | Services Other Than Personal | (539) |
| 19-100-026-7000-025 | 7000-100-990000-4 | Maintenance and Fixed Charges | (791) |
| 19-100-026-7000-027 | 7000-100-990000-7 | Additions, Improvements and Equipment | (2,651) |
| <i>Total Appropriation, Division of Management and General Support</i> | | | <i>17,961</i> |

Language -- Direct State Services - General Fund

19-100-026-7000-207 7000-310-085090

Receipts from the Culinary Arts Vocational Program, and any unexpended balance at the end of the preceding fiscal year in that account, are appropriated for the operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Central Planning, Direction and Management *17,961*

Total Appropriation, Department of Corrections *1,062,226*

Totals by Category:

| | |
|------------------------------------|----------------|
| <i>Direct State Services</i> | <i>933,265</i> |
| <i>Grants-In-Aid</i> | <i>106,461</i> |
| <i>State Aid</i> | <i>22,500</i> |

Totals by Fund:

| | |
|---------------------------------------|------------------|
| <i>General Fund</i> | <i>1,039,726</i> |
| <i>Property Tax Relief Fund</i> | <i>22,500</i> |

DEPARTMENT OF CORRECTIONS

Language -- Direct State Services - General Fund

The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the benefit of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under section 4 of P.L.1969, c.22 (C.30:4-91.4 et seq.).