

APPROPRIATIONS HANDBOOK

STATE OF NEW JERSEY

FISCAL YEAR

2012-2013

DEPARTMENT OF THE TREASURY

OFFICE OF MANAGEMENT AND BUDGET

Andrew P. Sidamon-Eristoff

State Treasurer

Charlene M. Holzbaur

*Director, Office of
Management and Budget*

**NEW JERSEY STATE LEGISLATURE
BUDGET AND APPROPRIATIONS COMMITTEES
SESSION OF 2012**

SENATE BUDGET AND APPROPRIATIONS COMMITTEE

Paul A. Sarlo (D), 36th District (Parts of Bergen and Passaic), *Chairman*
Brian P. Stack (D), 33rd District (Part of Hudson), *Vice-Chairman*
Jennifer Beck (R), 11th District (Part of Monmouth)
Anthony R. Bucco (R), 25th District (Parts of Morris and Somerset)
Sandra B. Cunningham (D), 31st District (Part of Hudson)
Linda R. Greenstein (D), 14th District (Parts of Mercer and Middlesex)
Kevin J. O'Toole (R), 40th District (Parts of Bergen, Essex, Morris and Passaic)
Steven V. Oroho (R), 24th District (Sussex and parts of Morris and Warren)
Joseph Pennacchio (R), 26th District (Parts of Essex, Morris and Passaic)
Nellie Pou (D), 35th District (Parts of Bergen and Passaic)
M. Teresa Ruiz (D), 29th District (Part of Essex)
Jeff Van Drew (D), 1st District (Cape May and parts of Atlantic and Cumberland)
Loretta Weinberg (D), 37th District (Part of Bergen)

GENERAL ASSEMBLY BUDGET COMMITTEE

Vincent Prieto (D), 32nd District (Parts of Bergen and Hudson), *Chairman*
Gary S. Schaer (D), 36th District (Parts of Bergen and Passaic), *Vice-Chairman*
Anthony M. Bucco (R), 25th District (Parts of Morris and Somerset)
John J. Burzichelli (D), 3rd District (Salem and parts of Cumberland and Gloucester)
Gary R. Chiusano (R), 24th District (Sussex and parts of Morris and Warren)
Albert Coutinho (D), 29th District (Part of Essex)
Gordon M. Johnson (D), 37th District (Part of Bergen)
Declan J. O'Scanlon (R), 13th District (Part of Monmouth)
Troy Singleton (D), 7th District (Part of Burlington)
Bonnie Watson Coleman (D), 15th District (Parts of Hunterdon and Mercer)
Jay Webber (R), 26th District (Parts of Essex, Morris and Passaic)
Benjie E. Wimberly (D), 35th District (Parts of Bergen and Passaic)

David J. Rosen, *Legislative Budget and Finance Officer*, Office of Legislative Services
Frank W. Haines III, *Assistant Legislative Budget and Finance Officer*, Office of Legislative Services

TABLE OF CONTENTS

	Page
REVENUES ANTICIPATED:	
General Fund	A-6
Major Taxes	A-6
Miscellaneous Taxes, Revenues and Fees	A-7
Interfund Transfers	A-11
Property Tax Relief Fund	A-12
Casino Control Fund	A-12
Casino Revenue Fund	A-12
Gubernatorial Election Fund	A-12
 Federal Revenue	 A-13
APPROPRIATIONS ENACTED:	
Legislative Branch:	
Senate	B-1
General Assembly	B-1
Office of Legislative Services	B-1
 Executive Branch:	
Chief Executive Office	B-5
 Departments of -	
Agriculture	B-7
Banking and Insurance	B-11
Children and Families	B-15
Community Affairs	B-21
Corrections	B-31
Education	B-45
Environmental Protection	B-57
Health	B-73
Human Services	B-83
Labor and Workforce Development	B-119
Law and Public Safety	B-127
Military and Veterans' Affairs	B-145
State	B-151
Transportation	B-165
Treasury	B-175
Miscellaneous Executive Commissions	B-197
Interdepartmental Accounts	B-199
 Judicial Branch:	
The Judiciary	B-209

TABLE OF CONTENTS

	Page
DEBT SERVICE	C-1
FEDERAL FUNDS	D-1
Federal Provisions	D-19
GENERAL PROVISIONS	E-1
OTHER FUNDS AND ACCOUNTS	
Capital Projects Funds	F-1
Special Revenue Funds	F-1
Agency Funds	F-3
Private Purpose Trust Funds	F-3
Investment Trust Funds	F-3
Proprietary Funds	F-3
Trust Funds	F-3
TABLE OF ORGANIZATION CODES	G-1
INDEX	G-7

TO ALL DEPARTMENTS AND AGENCIES

Attention is directed to section one of the Appropriations Act (P.L.2012, c.18) with reference to the availability of the appropriations for the period of one month after the close of said period fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse, unless otherwise provided, at the close of the one-month period unless they are reserved as provided therein.

Transmittals of funds deposited by each State agency shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agencies' deposits will be credited to the appropriate account. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of the Act.

State agencies shall forward bills for payment as soon as practicable. Every effort will be made by the Department of the Treasury to facilitate payment, particularly those bills subject to discount.

REVENUES

Major Taxes

GOVERNOR'S REVENUE CERTIFICATION

ANTICIPATED RESOURCES FOR THE FISCAL YEAR 2012-2013

GENERAL FUND

(thousands of dollars)

Undesignated Fund Balance, July 1, 2012	\$568,509
<i>Total Undesignated Fund Balance</i>	<u>568,509</u>
Sales	8,802,803
Less Sales Tax Dedication	(654,000)
Corporation Business	2,666,000
Transfer Inheritance	725,000
Insurance Premium	575,000
Motor Fuels	565,000
Motor Vehicle Fees	466,388
Cigarette	271,601
Realty Transfer	240,000
Petroleum Products Gross Receipts	228,000
Corporation Banks and Financial Institutions	165,000
Alcoholic Beverage Excise	112,000
Tobacco Products Wholesale Sales	20,427
Public Utility Excise (Reform)	14,000
<i>Total Major Taxes</i>	<u>14,197,219</u>

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Executive Branch--

Department of Agriculture:	
Fertilizer Inspection Fees	366
Miscellaneous Revenue	3

Subtotal, Department of Agriculture 369

Department of Banking and Insurance:

Actuarial Services	70
Banking - Assessments	11,400
Banking - Licenses and Other Fees	1,800
Fraud Fines	1,500
HMO Covered Lives	1,394
Insurance - Examination Billings	2,500
Insurance - Licenses and Other Fees	39,814
Insurance - Special Purpose Assessment	33,900
Insurance Fraud Prevention	25,000
Real Estate Commission	11,000

Subtotal, Department of Banking and Insurance 128,378

Department of Children and Families:

Child Care Licensing/Adoption Law	310
Contract Recoveries	17,394
Divorce Filing Fees	1,395
Marriage License/Civil Union Fees	1,150

Subtotal, Department of Children and Families 20,249

Department of Community Affairs:

Affordable Housing and Neighborhood Preservation - Fair Housing	228,159
Construction Fees	15,789
Fire Safety	16,983
Housing Inspection Fees	10,160
Planned Real Estate Development Fees	610

Subtotal, Department of Community Affairs 271,701

Department of Education:

Audit Recoveries	500
Audit of Enrollments	473
Local School District Loan Recoveries - NJEDA	5,712
Nonpublic Schools Handicapped and Auxiliary Recoveries	3,500
Nonpublic Schools Textbook Recoveries	1,000
School Construction Inspection Fees	100
State Board of Examiners	4,591

Subtotal, Department of Education 15,876

Department of Environmental Protection:

Air Pollution Fees - Minor Sources	6,300
Air Pollution Fees - Title V Operating Permits	7,060
Air Pollution Fines	2,250
Clean Water Enforcement Act	1,840
Coastal Area Facility Review Act	1,413
Endangered Species Tax Check-off	158
Environmental Infrastructure Financing Program Administrative Fee	5,000
Excess Diversion	160
Freshwater Wetlands Fees	2,519
Freshwater Wetlands Fines	300
Hazardous Waste Fees	3,115
Hazardous Waste Fines	450
Hunters' and Anglers' Licenses	11,740
Industrial Site Recovery Act	25
Laboratory Certification Fees	800
Laboratory Certification Fines	50
Marina Rentals	885
Marine Lands - Preparation and Filing Fees	145
Medical Waste	4,600
New Jersey Pollutant Discharge Elimination System/Stormwater Permits	16,700
Parks Management Fees and Permits	4,300
Parks Management Fines	79
Pesticide Control Fees	4,400
Pesticide Control Fines	80
Radiation Protection Fees	4,750
Radiation Protection Fines	120
Radon Testers Certification	230

REVENUES

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Solid Waste - Utility Regulation Assessments	3,100
Solid Waste Fines	650
Solid Waste Management Fees	10,885
Solid and Hazardous Waste Disclosure	150
Stream Encroachment	2,673
Toxic Catastrophe Prevention Fees	1,515
Toxic Catastrophe Prevention Fines	120
Treatment Works Approval	1,350
Underground Storage Tanks Fees	500
Water Allocation	2,423
Water Supply Management Regulations	1,300
Water/Wastewater Operators Licenses	210
Waterfront Development Fees	2,700
Waterfront Development Fines	20
Well Permits/Well Drillers/Pump Installers Licenses	1,100
Wetlands	44
Worker Community Right to Know - Fines	35
<i>Subtotal, Department of Environmental Protection</i>	<u>108,244</u>
Department of Health:	
Admission Charge Hospital Assessment	6,000
Health Care Reform	1,200
Licenses, Fines, Permits, Penalties and Fees	790
Miscellaneous Revenue	400
<i>Subtotal, Department of Health</i>	<u>8,390</u>
Department of Human Services:	
Early Periodic Screening, Diagnosis and Treatment	1,420
Medicaid Uncompensated Care - Acute	197,602
Medicaid Uncompensated Care - Mental Health	33,832
Medicaid Uncompensated Care - Psychiatric	179,372
Medical Assistance - Federal Match on PAAD/Medicaid Dual Eligibles	350
Miscellaneous Revenue	16,822
Patients' and Residents' Cost Recovery - Developmental Disabilities	18,684
Patients' and Residents' Cost Recovery - Psychiatric Hospitals	74,236
School Based Medicaid	31,940
<i>Subtotal, Department of Human Services</i>	<u>554,258</u>
Department of Labor and Workforce Development:	
Miscellaneous Revenue	155
Special Compensation Fund	1,883
Workers' Compensation Assessment	13,311
Workplace Standards - Licenses, Permits and Fines	4,351
<i>Subtotal, Department of Labor and Workforce Development</i>	<u>19,700</u>
Department of Law and Public Safety:	
Beverage Licenses	3,960
Charities Registration Section	695
Controlled Dangerous Substances	100
Forfeiture Funds	250
Legalized Games of Chance Control	1,200
Miscellaneous Revenue	20
New Jersey Cemetery Board	66
Pleasure Boat Licenses	2,280
Private Employment Agencies	258
Securities Enforcement	13,394
State Board of Architects	260
State Board of Audiology and Speech-Language Pathology Advisory	20
State Board of Certified Public Accountants	24
State Board of Chiropractors	30
State Board of Cosmetology and Hairstyling	2,080
State Board of Court Reporting	10
State Board of Dentistry	120
State Board of Electrical Contractors	160
State Board of HVAC Contractors	5
State Board of Marriage Counselor Examiners	420
State Board of Master Plumbers	370
State Board of Medical Examiners	7,040
State Board of Mortuary Science	160
State Board of Nursing	3,678
State Board of Occupational Therapists and Assistants	12
State Board of Ophthalmic Dispensers and Ophthalmic Technicians	12
State Board of Optometrists	136
State Board of Orthotics and Prosthetics	34

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

State Board of Pharmacy	1,300
State Board of Physical Therapy	16
State Board of Polysomnography	54
State Board of Professional Engineers and Land Surveyors	240
State Board of Professional Planners	4
State Board of Psychological Examiners	366
State Board of Real Estate Appraisers	22
State Board of Respiratory Care	10
State Board of Social Workers	180
State Board of Veterinary Medical Examiners	212
State Police - Fingerprint Fees	3,694
State Police - Other Licenses	348
State Police - Private Detective Licenses	200
Victims of Violent Crime Compensation	3,372
Weights and Measures - General	2,612
<i>Subtotal, Department of Law and Public Safety</i>	<i>49,424</i>
Department of Military and Veterans' Affairs:	
Soldiers' Homes	45,500
Department of State:	
Governor's Teaching Scholars Program Loan Repayment	5
Department of Transportation:	
Air Safety Fund	680
Applications and Highway Permits	1,300
Autonomous Transportation Authorities	53,500
Drunk Driving Fines	400
Good Driver	77,000
Interest on Purchase of Right of Way	5
Logo Sign Program Fees	300
Maritime Program Receipts	2,200
Miscellaneous Revenue	10
Outdoor Advertising	740
<i>Subtotal, Department of Transportation</i>	<i>136,135</i>
Department of the Treasury:	
Assessment on Real Property Greater Than \$1 Million	100,000
Assessments - Cable TV	5,129
Assessments - Public Utility	30,634
Cable Television (CATV) Universal Access Universal Access	5,000
Commercial Recording - Expedited	1,000
Commissions (Notary)	1,300
Dispute Settlement Mediation	50
Domestic Security	32,000
Dormitory Safety Trust Fund - Debt Service Recovery	5,653
Escrow Interest - Construction Accounts	6
General Revenue - Fees (Commercial Recording and UCC)	55,000
Higher Education Capital Improvement Fund - Debt Service Recovery	15,297
Hotel/Motel Occupancy Tax	95,000
Miscellaneous Revenue	750
NJ Economic Development Authority	12,500
NJ Public Records Preservation	29,800
Nuclear Emergency Response Assessment	4,415
Public Defender Client Receipts	3,400
Public Utility Fines	1,000
Public Utility Gross Receipts and Franchise Taxes (Water/Sewer)	110,000
Railroad Tax - Class II	4,650
Railroad Tax - Franchise	5,880
Rate Counsel	7,071
Surplus Property	1,900
Tax Referral Cost Recovery Fee	5,000
Telephone Assessment	124,000
Tire Clean-Up Surcharge	9,000
Transitional Energy Facilities Assessment	121,500
<i>Subtotal, Department of the Treasury</i>	<i>786,935</i>
Other Sources:	
Miscellaneous revenue	9,000

REVENUES

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Interdepartmental Accounts--

Interdepartmental Accounts:

Administration and Investment of Pension and Health Benefit Funds - Recoveries	2,754
Employee Maintenance Deductions	300
Fringe Benefit Recoveries from Colleges and Universities	198,272
Fringe Benefit Recoveries from Federal and Other Funds	329,207
Fringe Benefit Recoveries from School Districts	42,900
Indirect Cost Recoveries - DEP Other Funds	10,243
MTF Revenue Fund	15,500
Rent of State Building Space	3,100
Social Security Recoveries from Federal and Other Funds	64,817

Subtotal, Interdepartmental Accounts 667,093

Judicial Branch--

The Judiciary:

Court Fees	72,008
------------------	--------

Total Miscellaneous Taxes, Fees, Revenues 2,893,265

Interfund Transfers

(thousands of dollars)

Beaches and Harbor Fund	3
Clean Energy Fund	89,000
Correctional Facilities Construction Fund	1
Correctional Facilities Construction Fund of 1987	2
Dam, Lake, Stream and Flood Control Project Fund - 2003	26
Developmental Disabilities Waiting List Reduction Fund	7
Dredging and Containment Facility Fund	437
Energy Conservation Fund	1
Enterprise Zone Assistance Fund	100,403
Fund for the Support of Free Public Schools	4,612
Garden State Farmland Preservation Trust Fund	2,040
Garden State Green Acres Preservation Trust Fund	5,547
Garden State Historic Preservation Trust Fund	668
Global Warming Solutions Fund	473
Hazardous Discharge Fund	1
Hazardous Discharge Site Cleanup Fund	18,368
Housing Assistance Fund	9
Judiciary Bail Fund	100
Judiciary Child Support and Paternity Fund	60
Judiciary Probation Fund	50
Judiciary Special Civil Fund	20
Judiciary Superior Court Miscellaneous Fund	20
Legal Services Fund	11,000
Mortgage Assistance Fund	850
Mortgage Servicing Settlement Fund	75,000
Motor Vehicle Security Responsibility Fund	1
NJ Bridge Rehabilitation and Improvement and R.R. Right-of-Way Preservation Fund	10
Natural Resources Fund	4
New Jersey Spill Compensation Fund	16,316
New Jersey Workforce Development Partnership Fund	26,945
Pollution Prevention Fund	989
Public Purpose Buildings and Community-Based Facilities Construction Fund	3
Real Estate Guaranty Fund	1,000
Safe Drinking Water Fund	2,503
Sanitary Landfill Facility Contingency Fund	10,000
Shore Protection Fund	14
Solid Waste Service Tax Fund	1
State Disability Benefit Fund	38,157
State Land Acquisition and Development Fund	1
State Lottery Fund	1,095,000
State Lottery Fund - Administration	23,072
State of New Jersey Cash Management Fund	2,100
Statewide Transportation and Local Bridge Fund	42
Supplemental Workforce Fund for Basic Skills	2,000
Tobacco Settlement Fund	53,256
Unclaimed Personal Property Trust Fund	193,000
Unclaimed Utility Deposits Trust Fund	21
Unemployment Compensation Auxiliary Fund	18,057
Universal Service Fund	65,705
Wage and Hour Trust Fund	40
Water Conservation Fund	3
Water Supply Fund	4,243
Worker and Community Right to Know Fund	2,698
<i>Total Interfund Transfers</i>	<i>1,863,879</i>
<i>Total Revenues, General Fund</i>	<i>18,954,363</i>
<i>Adjustments:</i>	
<i>Transfer to Gubernatorial Elections Fund</i>	<i>(4,259)</i>
<i>Transfer from Property Tax Relief Fund</i>	<i>68,880</i>
<i>Total Resources, General Fund</i>	<i>19,587,493</i>

REVENUES

(thousands of dollars)

PROPERTY TAX RELIEF FUND

Gross Income Tax	11,767,424
Sales Tax Dedication	671,500
Transfer to General Fund	68,880
<i>Total Resources, Property Tax Relief Fund</i>	<u>12,370,044</u>

CASINO CONTROL FUND

Undesignated Fund Balances, July 1, 2012	250
Investment Earnings	18
License Fees	55,076
<i>Total Resources, Casino Control Fund</i>	<u>55,344</u>

CASINO REVENUE FUND

Casino Simulcasting Fund	400
Gross Revenue Tax	269,109
Other Casino Taxes and Fees	14,469
<i>Total Resources, Casino Revenue Fund</i>	<u>283,978</u>

GUBERNATORIAL ELECTIONS FUND

Undesignated Fund Balances, July 1, 2012	1,241
Taxpayers' Designations	700
Transfer from General Fund	4,259
<i>Total Resources, Gubernatorial Elections Fund</i>	<u>6,200</u>
<i>TOTAL RESOURCES, ALL FUNDS</i>	<u>32,303,059</u>

Federal Revenue

(thousands of dollars)

Executive Branch--

Department of Agriculture:	
Asian Longhorned Beetle Monitoring	500
Child Care	76,080
Child Nutrition - School Breakfast	61,000
Child Nutrition - School Lunch	257,400
Child Nutrition - Special Milk	1,300
Child Nutrition - Summer Programs	9,647
Child Nutrition Administration	6,400
Cooperative Gypsy Moth Suppression	200
Farm Risk Management Education Program	282
Farmland Preservation	4,500
Fish Inspection Service	110
Food Stamp - The Emergency Food Assistance Program (TEFAP)	2,350
Fresh Fruit and Vegetable Program	3,985
Indemnities - Avian Influenza	450
Meal Pattern Technical Assistance Fund	877
Specialty Crop Block Grant Program	1,600
Various Federal Programs and Accruals	1,171
<i>Subtotal, Department of Agriculture</i>	<i>427,852</i>
Department of Banking and Insurance:	
Affordable Care Act Exchange	2,674
Patient Protection and Affordable Care Act	3,146
<i>Subtotal, Department of Banking and Insurance</i>	<i>5,820</i>
Department of Children and Families:	
Restricted Federal Grants	10,913
Title IV-B Child Welfare Services	5,500
Title IV-E Foster Care	156,619
Women's Services Grants	325
<i>Subtotal, Department of Children and Families</i>	<i>173,357</i>
Department of Community Affairs:	
Community Services Block Grant	20,000
Emergency Shelter Grants Program	3,000
HUD Disaster Recovery Initiative	15,600
Low Income Home Energy Assistance Program	150,000
Moderate Rehabilitation Housing Assistance	13,291
National Affordable Housing - HOME Investment Partnerships	8,489
Neighborhood Stabilization Program	7,000
Rental Assistance for Non-Elderly Persons with Disabilities	1,900
Section 8 Housing Voucher Program	214,431
Shelter Plus Care Program	4,655
Small Cities Block Grant Program	8,360
Transitional Housing - Homeless	70
Weatherization Assistance Program	5,000
<i>Subtotal, Department of Community Affairs</i>	<i>451,796</i>
Department of Corrections:	
Central Communications Upgrade - US Department of Commerce	1,000
Central Communications Upgrade - US Department of Homeland Security	1,000
Federal Re-Entry Initiative	500
Inmate Vocational Certifications	173
Promoting Responsible Fatherhood	1,039
Second Chance Re-Entry Project - US Department of Justice	500
Second Chance Statewide Recidivism Reduction - US Department of Justice	1,000
State Criminal Alien Assistance Program	4,856
Substance Abuse and Mental Health Services Administration Offender Re-Entry	400
Technology Enhancements	500
<i>Subtotal, Department of Corrections</i>	<i>10,968</i>
Department of Education:	
21st Century Schools	22,400
AIDS Prevention Education	700
Bilingual and Compensatory Education - Homeless Children and Youth	1,346
Head Start Collaboration	305
Improving America's Schools Act - Consolidated Administration	4,556
Improving Teacher Quality - Higher Education	1,415
Individuals with Disabilities Education Act Basic State Grant	361,000
Individuals with Disabilities Education Act Preschool Grants	11,193
Language Acquisition Discretionary Admin	21,095
Mathematics and Science Partnerships Grants	2,550

REVENUES

Federal Revenue

(thousands of dollars)

Migrant Education - Administration/Discretionary	2,022
Public Charter Schools	5,210
School Improvement Grants	10,810
State Assessments	9,150
State Grants for Improving Teacher Quality	53,337
Statewide Longitudinal Data Systems Research Grant	4,000
Title I - Grants to Local Educational Agencies	299,044
Title I - Part D, Neglected and Delinquent	2,140
Various Federal Programs and Accruals	1,264
Vocational Education - Basic Grants - Administration	22,764
<i>Subtotal, Department of Education</i>	<u>836,301</u>
Department of Environmental Protection:	
Air Pollution Maintenance Program	10,500
Artificial Reef Program - PSE&G/NJPDES Permit Fees	1,800
Asian Longhorned Beetle Project	2,300
Assistance to Firefighters - Wildfire and Arson Prevention	200
Atlantic Coastal Fisheries	300
Avian Influenza	150
Beach Monitoring and Notification	700
BioWatch Monitoring	750
Boat Access (Fish and Wildlife)	1,000
Brownfields	2,000
Chronic Wasting Disease	150
Clean Diesel Retrofit	400
Clean Vessels	1,000
Clean Water State Revolving Fund	61,000
Coastal Estuarine Land Program	4,000
Coastal Zone Management Implementation	3,400
Community Assistance Program	250
Consolidated Forest Management	1,080
Cooperative Technical Partnership	4,000
Defensible Space	400
Drinking Water State Revolving Fund	23,200
Electronic Vessel Trip Reporting	170
Endangered Species	125
Endangered and Nongame Species Program State Wildlife Grants	1,000
Firewise in the Pines	200
Fish and Wildlife Action Plan	95
Fish and Wildlife Health	810
Fish and Wildlife Technical Guidance	200
Forest Legacy	7,040
Forest Resource Management - Cooperative Forest Fire Control	1,765
Green Energy	1,000
Gypsy Moth Suppression	420
Hazardous Waste - Resource Conservation Recovery Act	4,995
Historic Preservation Survey and Planning	1,000
Hudson River Walkway	4,000
Hunters' and Anglers' License Fund	10,570
Land and Water Conservation Fund	6,000
Marine Fisheries Investigation and Management	1,450
Multimedia	750
National Coastal Wetlands Conservation	4,000
National Dam Safety Program (FEMA)	120
National Geologic Mapping Program	290
National Recreational Trails	1,900
New Jersey's Landscape Project	400
Nonpoint Source Implementation (319H)	4,010
Northeast Wildlife Teamwork Strategy	60
Particulate Monitoring Grant	1,000
Pesticide Technology	550
Pinelands Grant - Acquisition	1,000
Preliminary Assessments/Site Inspections	1,900
Radon Program	500
Remedial Planning Support Agency Assistance	1,000
Scenic Byways	3,500
Severe Repetitive Loss - Lincoln Park Borough	2,000
Severe Repetitive Loss - Passaic River Basin	2,000
Southern Pine Beetle	300
State Recreational Trails	4,975
State Wetlands Conservation Plan	550
State Wildlife Grant Projects	1,000
State and EPA Data Management Grant	2,300
Superfund Grants	5,450
Underground Storage Tank Program Standard Compliance Inspections	1,250
Underground Storage Tanks	2,500

Federal Revenue

(thousands of dollars)

Urban Community Air Toxics Program	800
Various Federal Programs and Accruals	1,375
Water Monitoring and Planning	1,050
Water Pollution Control Program	4,275
Water Pollution S106 Enhancements	300
Wildland and Urban Interface II	100
Wildlife Habitat Incentives Program (WHIP)	150
<i>Subtotal, Department of Environmental Protection</i>	<i>210,775</i>
Department of Health:	
ACA - Maternal, Infant & Early Childhood Home Visit Program	9,430
AIDS Drug Assistance Program Relief	1,300
AIDS Drug Distribution Program	4,000
Abstinence Education - Family Health Services (FHS)	914
Adult Viral Hepatitis Prevention	200
Asthma Surveillance and Coalition Building	769
Bioterrorism Hospital Emergency Preparedness	14,786
Birth Defects Surveillance Program	508
Breastfeeding Peer Counseling	300
CDC Nutrition - Physical Activity & Obesity (NPAO)	900
Childhood Lead Poisoning	1,400
Chronic Disease Prevention and Health Promotion Programs - Public Health	3,350
Clinical Laboratory Improvement Amendments Program	490
Commodity Supplemental Food Program	210
Comprehensive AIDS Resources Grant	49,550
Core Injury Prevention and Control Program	300
Demonstration Program to Conduct Health Assessments	627
Developing Health Language 7 Standard Messaging Interface in NJ Registry	888
Early Hearing Detection and Intervention (EHDI) Tracking, Research	210
Early Intervention for Infants and Toddlers with Disabilities (Part H) Multimedia	13,000
Eliminating Disparities in Perinatal Health	500
Emergency Medical Services for Children (EMSC) Partnership Grants	226
Emergency Preparedness For Bioterrorism	29,581
Enhanced HIV/AIDS Surveillance-Perinatal	213
Enhancing & Making Programs & Outcomes Work to End Rape	196
Family Planning Program - Title X	4,200
Federal Lead Abatement Program	440
Food Emergency Response Network - E. Coli in Ground Beef	165
Food Inspection	556
Fundamental & Expanded Occupational Health	985
H1N1 Public Health Emergency Response	18,404
HIV/AIDS Events without Care in New Jersey	373
HIV/AIDS Prevention and Education Grant	15,000
HIV/AIDS Surveillance Grant	3,318
Healthy Homes and Lead Poisoning Prevention Program	594
Heart Disease and Stroke Prevention	450
Housing Opportunities For Persons With AIDS	2,264
Housing Opportunities for Incarcerated Persons with AIDS	2,101
Immunization Project	8,774
Maternal and Child Health (MCH) Early Childhood Comprehensive System	140
Maternal and Child Health Block Grant	13,000
Maternal, Infant and Early Childhood Home Visiting Program	366
Medicare/Medicaid Inspections of Nursing Facilities	16,672
Morbidity and Risk Behavior Surveillance	725
NJ Personal Responsibility Education Program	1,410
National Cancer Prevention and Control - Public Health	6,889
National HIV/AIDS Behavioral Surveillance	512
New Jersey's Reducing Health Disparities Initiative	160
Nurse Aide Certification Program	1,000
Pandemic Influenza Healthcare Preparedness	1,935
Pediatric AIDS Health Care Demonstration Project	2,850
Pregnancy Risk Assessment Monitoring System	750
Preventative Health and Health Services Block Grant	4,056
Public Employees Occupational Safety and Health - State Plan	900
Public Health Laboratory Biomonitoring Planning	2,156
Rape Prevention and Education Program	2,060
Ryan White Supplemental - Part B	1,500
SSDI	65
Senior Farmers Market Nutrition Program	1,000
Supplemental Food Program - Women, Infants, and Children (WIC)	152,000
Surveillance, Epidemiology and End Results (SEER)	1,319
TASE-Tobacco Age of Sale Enforcement	825
Tuberculosis Control Program	6,095
Universal Newborn Hearing Screening	250
Various Federal Programs and Accruals	10,436
Venereal Disease Project	3,882

REVENUES

Federal Revenue

(thousands of dollars)

Vital Statistics Component	1,100
West Nile Virus - Laboratory	200
West Nile Virus - Public Health	1,942
Women, Infants, and Children (WIC) Farmer's Market Nutrition Program	2,600
<i>Subtotal, Department of Health</i>	<u>430,267</u>
Department of Human Services:	
Block Grant Mental Health Services	12,251
Child Care Block Grant	112,702
Child Support Enforcement Program	190,897
Developmental Disabilities Council	1,636
Electronic Health Records Provider Incentive Payments	125,645
FEMA Disaster Case Management Grant	6,097
Food Stamp Program	132,764
General Assistance Medicaid Waiver - Childless Adult Demonstration	15,000
Health Information Technology (HIT)	5,661
Independent Living	1,056
Medicaid Emergency Diversion Grant	2,328
National Family Caregiver Program	5,200
Nursing Facilities Transition Grant	600
Older Americans Act - Title III	34,065
Projects for Assistance in Transition from Homelessness (PATH)	2,339
Refugee Resettlement Program	4,591
Social Services Block Grant	48,226
Substance Abuse Block Grant	51,882
Supplemental Nutrition Assistance Program - Education	7,000
Temporary Assistance to Needy Families Block Grant	431,370
Temporary Assistance to Needy Families Contingency Fund	20,000
Title XIX Child Residential	92,891
Title XIX Community Care Waiver	384,370
Title XIX ICF/MR	323,432
Title XIX Medical Assistance	4,740,331
Title XXI Children's Health Insurance Program	700,031
United States Department of Agriculture Older Americans	4,350
Various Federal Programs and Accruals	11,279
Vocational Rehabilitation Act, Section 120	11,524
<i>Subtotal, Department of Human Services</i>	<u>7,479,518</u>
Department of Labor and Workforce Development:	
Adult and Continuing Education - Workforce Investment Act	21,017
Comprehensive Services for Independent Living	600
Current Employment Statistics	2,913
Disability Determination Services	65,771
Disabled Veterans' Outreach Program	3,000
Employment Services	27,159
Employment Services Cost Reimbursable Grants - Migrant Housing	50
Employment Services Grants - Alien Labor Certification	2,221
Local Veterans' Employment Representatives	1,600
National Council on Aging - Senior Community Services Employment Project	5,000
Occupational Safety Health Act - On-Site Consultation	2,600
Old Age and Survivor Insurance Disability Determination Services	1,000
One Stop Labor Market Information	1,037
Public Employees Occupational Safety and Health Act	2,250
Redesigned Occupational Safety and Health (ROSH)	300
Rehabilitation of Supplemental Security Income Beneficiaries	2,000
Supported Employment	975
Technical Assistance Training	1,700
Technology Related Assistance Project	550
Trade Adjustment Assistance Project	4,200
Unemployment Insurance	194,065
Various Federal Programs and Accruals	190
Vocational Rehabilitation Act of 1973	50,325
Work Opportunity Tax Credit	750
Workforce Investment Act	94,143
Workforce Investment Act Title IIID Discretionary Funding	8,000
<i>Subtotal, Department of Labor and Workforce Development</i>	<u>493,416</u>
Department of Law and Public Safety:	
Anti Trafficking Task Force	200
Bulletproof Vest Partnership	625
Byrne CJ Innovation Program	1,000
Child Safety/Child Booster Seats	4,000
Collaborative Model - Combat Human Trafficking	500
Community Oriented Policing (COPS) Hiring Program	7,000
Distracted Driver Incentive	1,200

Federal Revenue

(thousands of dollars)

Domestic Marijuana Eradication Suppression Program	75
Drunk Driver Prevention	8,507
Emergency Management Performance Grant - Non Terrorism	8,500
Enhancement of Data Analysis Center	50
Equal Employment Opportunity Commission	325
Fatality Analysis Reporting System (FARS)	240
Flood Mitigation Assistance	26,570
Hazardous Materials Emergency Preparedness	575
Hazardous Materials Transportation	500
Highway Traffic Safety	10,040
Homeland Security Grant Program	6,230
Incident Command	1,500
Internet Crimes Against Children	400
Justice Assistance Grant (JAG)	5,000
Juvenile Accountability Incentive Block Grant (JAIBG)	1,179
Juvenile Justice Delinquency Prevention	1,524
Medicaid Fraud Unit	4,700
Motorcycle Safety	800
National Criminal History Program - Office of the Attorney General	4,000
Occupant Protection Grant	4,500
Paul Coverdell National Forensic Science Improvement	500
Port Security Grant Program - Delaware Bay (Camden/Phila)	1,000
Pre-Disaster Mitigation Grant (Competitive)	26,155
Prescription Drug Monitoring	400
Project Safe Neighborhoods	500
Recreational Boating Safety	4,000
Repetitive Flood Claim Program - FEMA	2,000
Residential Treatment for Substance Abuse	250
Safety Belt Performance Grants	8,992
Severe Repetitive Loss - FEMA	27,151
Sex Offender Registration and Notification Act (SORNA)	400
Solving Cold Cases	310
State Traffic Safety Information System	1,500
Title V Funding	35
UASI Nonprofit Security Grant Program (NSGP)	1,800
Urban Area Security Initiative	21,663
Various Federal Programs and Accruals	550
Victim Assistance Grants	12,200
Victim Compensation Award	2,300
Violence Against Women Act-Criminal Justice	3,500
<i>Subtotal, Department of Law and Public Safety</i>	<i>214,946</i>
Department of Military and Veterans' Affairs:	
Administrative Services Activities	60
Antiterrorism Program Manager	120
Armory Renovations and Improvements	4,500
Army Facilities Service Contracts	2,877
Army National Guard Electronic Security System	100
Army National Guard Statewide Security Agreement	600
Army National Guard Sustainable Range Program	100
Army Training and Technology Lab	700
Atlantic City Air Base - Service Contracts	3,500
Atlantic City Environmental	90
Atlantic City Operations and Maintenance	150
Atlantic City Sustainment, Restoration and Modernization	750
Brigadier General Doyle Memorial Cemetery Building Project	7,000
Coyle Field Atlantic City	40
Dining Facility Operations	150
Facilities Support Contract	9,000
Federal Distance Learning Program	180
Fire Fighter/Crash Rescue Service Cooperative Funding Agreement	2,000
Hazardous Waste Environmental Protection Program	1,000
McGuire Air Force Base - Service Contracts	3,250
McGuire Air Force Base Environmental	90
McGuire Operations and Maintenance	150
Medicare Part A Receipts for Resident Care and Operational Costs	10,900
National Guard Communications Agreement	950
Natural and Cultural Resources Management	5
New Jersey National Guard Challenge Youth Program	3,200
Sea Girt Regional Training Institute - Construction	34,000
Training Site Facilities Maintenance Agreements	70
Training and Equipment - Pool Sites	600
Transitional Housing	164
Various Federal Programs and Accruals	4,000
Veterans' Education Monitoring	600
Warren Grove Sustainment Restoration & Modernization	7

REVENUES

Federal Revenue

(thousands of dollars)

Warren Grove/Coyle Field	70
<i>Subtotal, Department of Military and Veterans' Affairs</i>	<u>90,973</u>
Department of State:	
Americorps Grants	4,420
College Access Challenge Grant Program	2,100
Election Assistance for Persons with Disabilities	325
Federal Voting Assistance Program	605
Foster Grandparent Program	800
Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)	3,979
National Endowment for the Arts Partnership	900
National Health Service Corps - Student Loan Repayment Program	240
State Trade and Export Promotion Pilot Grant Program	650
Student Loan Administrative Cost Deduction and Allowance	14,314
<i>Subtotal, Department of State</i>	<u>28,333</u>
Department of Transportation:	
Airport Fund	1,500
Boating Infrastructure Program (New Jersey Maritime Program)	1,600
Commercial Drivers' License Program	1,500
Driver's License Security Grant Program	1,200
Motor Carrier Safety Assistance Program	10,500
National Oceanic and Atmospheric Administration Geodetic Survey	325
New Jersey Maritime Program - Ferry Boat	5,000
<i>Subtotal, Department of Transportation</i>	<u>21,625</u>
Special Transportation Trust Fund:	
Department of Transportation	
Federal Highway Administration	1,090,032
Federal Transit Administration	395,593
<i>Subtotal, Special Transportation Trust Fund - Federal</i>	<u>1,485,625</u>
Department of the Treasury:	
Division of Gas Expansion	826
Money Follows the Person Program	702
State Energy Conservation Program	3,783
<i>Subtotal, Department of the Treasury</i>	<u>5,311</u>
Judicial Branch--	
The Judiciary:	
Various Federal Programs and Accruals	1,400
<i>Total Federal</i>	<u><u>10,882,658</u></u>

BE IT ENACTED by the Senate and General Assembly of the State of New Jersey:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2013. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2013 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2013 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2013 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2012 are available for payments applicable to fiscal year 2012 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2012 together with an explanation of their status. On or before December 1, 2012, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2012, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2012.

**APPROPRIATIONS ENACTED
BY DEPARTMENT**

**DIRECT STATE SERVICES
CASINO CONTROL FUND
CASINO REVENUE FUND
PROPERTY TAX RELIEF FUND
GUBERNATORIAL ELECTIONS FUND
GRANTS-IN-AID
STATE AID
CAPITAL CONSTRUCTION**

NOTES

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
71. LEGISLATIVE ACTIVITIES

0001. SENATE
01. SENATE

Table with columns: NJCFS Account No., IPB Account No., Direct State Services, (thousands of dollars). Rows include Personal Services: Senators (40), Salaries and Wages, Members' Staff Services, Materials and Supplies, Services Other Than Personal, Maintenance and Fixed Charges, Additions, Improvements and Equipment. Total Appropriation, Senate: 11,700.

Language -- Direct State Services - General Fund

13-100-001-0001-002 0001-100-010000 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.
13-100-001-0001-003
13-100-001-0001-004
13-100-001-0001-005
13-100-001-0001-007

0002. GENERAL ASSEMBLY
02. GENERAL ASSEMBLY

Table with columns: NJCFS Account No., IPB Account No., Direct State Services, (thousands of dollars). Rows include Personal Services: Assemblypersons (80), Salaries and Wages, Members' Staff Services, Materials and Supplies, Services Other Than Personal, Maintenance and Fixed Charges, Additions, Improvements and Equipment. Total Appropriation, General Assembly: 18,217.

Language -- Direct State Services - General Fund

13-100-001-0002-002 0002-100-020000 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.
13-100-001-0002-003
13-100-001-0002-004
13-100-001-0002-005
13-100-001-0002-007

0003. OFFICE OF LEGISLATIVE SERVICES
03. LEGISLATIVE SUPPORT SERVICES

Table with columns: NJCFS Account No., IPB Account No., Direct State Services, (thousands of dollars). Rows include Personal Services: Salaries and Wages, Materials and Supplies, Services Other Than Personal, Maintenance and Fixed Charges; Special Purpose: State House Express Civics Education Program, Affirmative Action and Equal Employment Opportunity, Senator Wynona Lipman Chair in Women's Political Leadership, Eagleton Institute, Henry J. Raimondo Legislative Fellows Program, Additions, Improvements and Equipment. Total Appropriation, Office of Legislative Services: 30,700.

01. LEGISLATURE

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 71. LEGISLATIVE ACTIVITIES

Language -- Direct State Services - General Fund

13-100-001-0003-002	0003-100-030000	Such sums as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.
13-100-001-0003-003		
13-100-001-0003-004		
13-100-001-0003-005		
13-100-001-0003-007		
13-100-001-0003-002	0003-100-030000	Such sums as are required, as determined by the Technology Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of existing and emerging computer and information technologies for the Legislature including but not limited to interactive video conferencing, telecommunication capabilities, electronic copying and facsimile transmissions, training and such other technologies in order to sustain a coordinated and comprehensive legislative technology infrastructure that the Legislature deems necessary are appropriated. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.
13-100-001-0003-003		
13-100-001-0003-004		
13-100-001-0003-005		
13-100-001-0003-007		
13-100-001-0003-009	0003-100-030050-5	
13-100-001-0003-007	0003-100-030000-7	Such sums as are required for Master Lease payments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.
	0003-300-030000	Receipts derived from fees and charges for public access to legislative information systems and the unexpended balance at the end of the preceding fiscal year of such receipts are appropriated and shall be credited to a non-lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain, and expand the dissemination and availability of legislative information.
13-100-001-0003-002	0003-100-030000	The unexpended balance at the end of the preceding fiscal year in this account is appropriated.
13-100-001-0003-003		
13-100-001-0003-004		
13-100-001-0003-005		
13-100-001-0003-007		

Total Appropriation, Legislative Activities 60,617

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 77. LEGISLATIVE COMMISSIONS AND COMMITTEES

0010. INTERGOVERNMENTAL RELATIONS COMMISSION 09. LEGISLATIVE COMMISSION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-001-0010-003	0010-100-090020-5	The Council of State Governments	(155)
13-100-001-0010-009	0010-100-090080-5	National Conference of State Legislatures	(184)
13-100-001-0010-014	0010-100-090090-5	Eastern Trade Council - The Council of State Governments	(36)
13-100-001-0010-015	0010-100-090250-5	Northeast States Association for Agriculture Stewardship - The Council of State Governments	(25)
<i>Total Appropriation, Intergovernmental Relations Commission</i>			<u>400</u>

0014. JOINT COMMITTEE ON PUBLIC SCHOOLS 09. LEGISLATIVE COMMISSION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-001-0014-001	0014-100-090010-5	Expenses of Commission	(335)
<i>Total Appropriation, Joint Committee on Public Schools</i>			<u>335</u>

0018. STATE COMMISSION OF INVESTIGATION 09. LEGISLATIVE COMMISSION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-001-0018-007	0018-100-090010-5	Expenses of Commission	(4,643)
<i>Total Appropriation, State Commission of Investigation</i>			<u>4,643</u>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
 77. LEGISLATIVE COMMISSIONS AND COMMITTEES
 0053. NEW JERSEY LAW REVISION COMMISSION
 09. LEGISLATIVE COMMISSION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-001-0053-002	0053-100-090010-5	Expenses of Commission	(321)
<i>Total Appropriation, New Jersey Law Revision Commission</i>			<u>321</u>

0058. STATE CAPITOL JOINT MANAGEMENT COMMISSION
 09. LEGISLATIVE COMMISSION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-001-0058-001	0058-100-090010-5	Expenses of Commission	(9,838)
<i>Total Appropriation, State Capitol Joint Management Commission</i>			<u>9,838</u>
<i>Total Appropriation, Legislative Commissions and Committees</i>			<u>15,537</u>

Language -- Direct State Services - General Fund

13-100-001-0010-002	0010-100-090010-5	The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.
13-100-001-0010-003	0010-100-090020-5	
13-100-001-0010-009	0010-100-090080-5	
13-100-001-0010-014	0010-100-090090-5	
13-100-001-0010-015	0010-100-090250-5	
13-100-001-0014-001	0014-100-090010-5	
13-100-001-0018-007	0018-100-090010-5	
13-100-001-0040-001	0040-100-090010-5	
13-100-001-0053-002	0053-100-090010-5	
13-100-001-0058-001	0058-100-090010-5	

Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.

Such sums as are required for the establishment and operation of the Apportionment Commission and the Legislative Redistricting Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

<i>Total Appropriation, Legislature</i>	<u>76,154</u>
<i>Totals by Category:</i>	
<i>Direct State Services</i>	<u>76,154</u>
<i>Totals by Fund:</i>	
<i>General Fund</i>	<u>76,154</u>

NOTES

06. CHIEF EXECUTIVE

**70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
0300. CHIEF EXECUTIVE'S OFFICE
01. EXECUTIVE MANAGEMENT**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-006-0300-001	0300-100-010000-12	Salaries and Wages	(5,186)
13-100-006-0300-002	0300-100-010000-2	Materials and Supplies	(89)
13-100-006-0300-003	0300-100-010000-3	Services Other Than Personal	(284)
13-100-006-0300-004	0300-100-010000-4	Maintenance and Fixed Charges	(41)
		<i>Special Purpose:</i>	
13-100-006-0300-018	0300-100-010100-5	National Governors' Association	(158)
13-100-006-0300-020	0300-100-010120-5	Education Commission of the States	(108)
13-100-006-0300-021	0300-100-010130-5	National Conference of Commissioners On Uniform State Laws	(42)
13-100-006-0300-007	0300-100-010800-5	Brian Stack Intern Program	(10)
13-100-006-0300-009	0300-100-015000-5	Allowance to the Governor of Funds Not Otherwise Appropriated, For Official Reception on Behalf of the State, Operation of an Official Residence, and other Expenses	(95)
		<i>Total Appropriation, Chief Executive's Office</i>	<i>6,013</i>
		<i>Total Appropriation, Management and Administration</i>	<i>6,013</i>

Language -- Direct State Services - General Fund

13-100-006-0300-001	0300-100-010000	The unexpended balance at the end of the preceding fiscal year in this account is appropriated.
13-100-006-0300-002		
13-100-006-0300-003		
13-100-006-0300-004		
13-100-006-0300-005		
13-100-006-0300-018	0300-100-010100-5	
13-100-006-0300-020	0300-100-010120-5	
13-100-006-0300-021	0300-100-010130-5	
13-100-006-0300-007	0300-100-010800-5	
13-100-006-0300-009	0300-100-015000-5	

<i>Total Appropriation, Chief Executive</i>	<i>6,013</i>
<i>Totals by Category:</i>	
<i>Direct State Services</i>	<i>6,013</i>
<i>Totals by Fund:</i>	
<i>General Fund</i>	<i>6,013</i>

NOTES

10. AGRICULTURE

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION
3310. DIVISION OF ANIMAL HEALTH
01. ANIMAL DISEASE CONTROL**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-010-3310-002	3310-100-010000-12	Salaries and Wages	(1,082)
13-100-010-3310-003	3310-100-010000-2	Materials and Supplies	(26)
13-100-010-3310-004	3310-100-010000-3	Services Other Than Personal	(9)
13-100-010-3310-005	3310-100-010000-4	Maintenance and Fixed Charges	(17)
<i>Total Appropriation, Division of Animal Health</i>			1,134

**3320. DIVISION OF PLANT INDUSTRY
02. PLANT PEST AND DISEASE CONTROL**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-010-3320-002	3320-100-020000-12	Salaries and Wages	(1,527)
13-100-010-3320-003	3320-100-020000-2	Materials and Supplies	(33)
13-100-010-3320-004	3320-100-020000-3	Services Other Than Personal	(31)
13-100-010-3320-005	3320-100-020000-4	Maintenance and Fixed Charges	(82)
<i>Total Appropriation, Division of Plant Industry</i>			1,673

**3330. DIVISION OF RURAL RESOURCES
03. AGRICULTURE AND NATURAL RESOURCES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-010-3330-001	3330-100-030000-12	Salaries and Wages	(497)
13-100-010-3330-002	3330-100-030000-2	Materials and Supplies	(13)
13-100-010-3330-003	3330-100-030000-3	Services Other Than Personal	(23)
13-100-010-3330-004	3330-100-030000-4	Maintenance and Fixed Charges	(5)
<i>Total Appropriation, Division of Rural Resources</i>			538

**3350. DIVISION OF FOOD AND NUTRITION
05. FOOD AND NUTRITION SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-010-3350-020	3350-100-055030-5	The Emergency Food Assistance Program	(343)
<i>Subtotal Appropriation, Direct State Services</i>			343

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-010-3350-064	3350-140-055020-61	Hunger Initiative/Food Assistance Program	(6,818)
<i>Subtotal Appropriation, Grants-in-Aid</i>			6,818

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
13-100-010-3350-023	3350-150-052300-60	School Lunch Aid - State Aid Grants	(5,613)
<i>Subtotal Appropriation, State Aid</i>			5,613

Total Appropriation, Division of Food and Nutrition 12,774

10. AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION
3360. DIVISION OF MARKETING AND DEVELOPMENT
06. MARKETING AND DEVELOPMENT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-010-3360-001	3360-100-060000-12	Salaries and Wages	(527)
13-100-010-3360-002	3360-100-060000-2	Materials and Supplies	(15)
13-100-010-3360-003	3360-100-060000-3	Services Other Than Personal	(85)
13-100-010-3360-004	3360-100-060000-4	Maintenance and Fixed Charges	(50)
<i>Special Purpose:</i>			
13-100-010-3360-011	3360-100-060250-5	Promotion/Market Development	(150)
<i>Total Appropriation, Division of Marketing and Development</i>			827

3370. DIVISION OF ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-010-3370-001	3370-100-990000-12	Salaries and Wages	(797)
13-100-010-3370-002	3370-100-990000-2	Materials and Supplies	(1)
13-100-010-3370-003	3370-100-990000-3	Services Other Than Personal	(8)
13-100-010-3370-004	3370-100-990000-4	Maintenance and Fixed Charges	(8)
<i>Total Appropriation, Division of Administration</i>			814

3380. STATE AGRICULTURE DEVELOPMENT COMMITTEE
08. FARMLAND PRESERVATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-010-3380-006	3380-100-080040-5	Agricultural Right-to-Farm Program	(85)
13-100-010-3380-027	3380-101-085910-5	Open Space Administrative Costs	(1,921)
<i>Subtotal Appropriation, Direct State Services</i>			2,006

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
13-100-010-3380-015	3380-150-080250-60	Payments in Lieu of Taxes	(10)
<i>Subtotal Appropriation, State Aid</i>			10
<i>Total Appropriation, State Agriculture Development Committee</i>			2,016
<i>Total Appropriation, Agricultural Resources, Planning, and Regulation</i>			19,776

Language -- Direct State Services - General Fund

<p>13-100-010-3310-002 3310-100-010000</p> <p>13-100-010-3310-003</p> <p>13-100-010-3310-004</p> <p>13-100-010-3310-005</p> <p>13-100-010-3310-015</p> <p>13-100-010-3310-006</p>	<p>Receipts from laboratory test fees are appropriated to support the Animal Health Laboratory program. The unexpended balance at the end of the preceding fiscal year in the Animal Health Laboratory receipt account is appropriated for the same purpose.</p>
<p>13-100-010-3320-002 3320-100-020000</p> <p>13-100-010-3320-003</p> <p>13-100-010-3320-004</p> <p>13-100-010-3320-005</p> <p>13-100-010-3320-056</p> <p>13-100-010-3320-006</p>	<p>Receipts from the seed laboratory testing and certification programs are appropriated for the cost of these programs. The unexpended balance at the end of the preceding fiscal year in the seed laboratory testing and certification receipt account is appropriated for the same purpose.</p>
<p>13-100-010-3320-008 3320-100-020110-12</p>	<p>Receipts from Nursery Inspection fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Nursery Inspection program is appropriated for the same purpose.</p>
<p>13-100-010-3320-032 3320-100-025080-5</p>	<p>Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the Sale of Insects account is appropriated for the same purpose.</p>

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION**

Language -- Direct State Services - General Fund

<i>13-100-010-3330-058</i>	3330-100-030390-5	Receipts from Stormwater Discharge Permit program fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Stormwater Discharge Permit program account is appropriated for the same purpose.
<i>13-100-010-3350-050</i>	3350-454-055060	Receipts derived from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.
<i>13-100-010-3360-110</i> <i>13-100-010-3360-111</i> <i>13-100-010-3360-112</i> <i>13-100-010-3360-113</i> <i>13-100-010-3360-114</i>	3360-100-064000	Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for the cost of that program.
<i>13-100-010-3360-110</i>	3360-100-064000-12	Receipts from dairy licenses and inspections are appropriated for the cost of that program.
<i>13-100-010-3360-127</i>	3360-448-066090	Receipts from agriculture chemistry fees not to exceed \$75,000 are appropriated to support the organic certification program.
<i>13-100-010-3360-127</i>	3360-448-066090	Receipts from organic certification program fees are appropriated for the cost of that program.
<i>13-100-010-3360-121</i> <i>13-100-010-3360-122</i>	3360-451-064030 3360-452-064040	Receipts from inspection fees derived from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, red meat, and poultry inspections.
<i>13-100-010-3360-128</i>	3360-457-065020	An amount equal to receipts generated at the rate of \$0.47 per gallon of wine, vermouth, and sparkling wine sold by plenary winery and farm winery licensees licensed pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program.
<i>13-100-010-3370-031</i>	3370-405-990400-12	Receipts derived from the surcharge on vehicle rentals pursuant to section 54 of P.L. 2002, c.34 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-Terrorism program within the Department of Agriculture.
<i>13-100-010-3380-027</i>	3380-101-085910-5	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Open Space Administrative Costs account is transferred from the Garden State Farmland Preservation Trust Fund and the 2007 Farmland Preservation Fund to the General Fund, together with an amount not to exceed \$1,029,000, and is appropriated to the Department of Agriculture for the State Agriculture Development Committee's administration of the Farmland Preservation program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-010-3380-027</i>	3380-101-085910-5	Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$200,000 shall be transferred from the appropriate funds established in the "Open Space Preservation Bond Act of 1989," P.L.1989, c.183, to the State Transfer of Development Rights Bank account and is appropriated to the State Agriculture Development Committee for Transfer of Development Rights administrative costs.

Language -- Grants-In-Aid - General Fund

<i>13-100-010-3330-068</i>	3330-140-031380-61	Notwithstanding the provisions of any law or regulation to the contrary, \$540,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated to support the Conservation Cost Share program in the Department of Agriculture on or before September 1, 2012. Further additional sums may be transferred pursuant to a Memorandum of Understanding between the Department of Environmental Protection and the Department of Agriculture from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account to support nonpoint source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-010-3330-068</i>	3330-140-031380-61	The expenditure of funds for the Conservation Cost Share program hereinabove appropriated shall be based upon an expenditure plan, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-010-3330-095</i>	3330-140-031370-61	The unexpended balances at the end of the preceding fiscal year in the Conservation Assistance Program are appropriated for the same purpose.
<i>13-100-010-3330-095</i>	3330-140-031370-61	Notwithstanding the provisions of any law or regulation to the contrary, \$250,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated for the Animal Waste Management portion of the Conservation Assistance Program in the Division of Agricultural and Natural Resources in the Department of Agriculture.

10. AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

Language -- State Aid - General Fund

13-100-010-3350-023	3350-150-052300-60	The unexpended balances at the end of the preceding fiscal year in the School Lunch Aid - State Aid Grants account are appropriated for the same purpose.
13-100-010-3350-023	3350-150-052300-60	Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program shall be paid from the School Lunch Aid - State Aid Grants account, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Department of Agriculture, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations first shall be charged to the State Lottery Fund.

<i>Total Appropriation, Department of Agriculture</i>	<i>19,776</i>
 <i>Totals by Category:</i>	
<i>Direct State Services</i>	<i>7,335</i>
<i>Grants-In-Aid</i>	<i>6,818</i>
<i>State Aid</i>	<i>5,623</i>
 <i>Totals by Fund:</i>	
<i>General Fund</i>	<i>19,776</i>

14. BANKING AND INSURANCE

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

52. ECONOMIC REGULATION

3110. DIVISION OF ENFORCEMENT AND LICENSING

01. CONSUMER PROTECTION SERVICES AND SOLVENCY REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-014-3110-044	3110-101-010000-12	Salaries and Wages	(13,199)
13-100-014-3110-045	3110-101-010000-2	Materials and Supplies	(62)
13-100-014-3110-046	3110-101-010000-3	Services Other Than Personal	(2,814)
13-100-014-3110-047	3110-101-010000-4	Maintenance and Fixed Charges	(17)
<i>Special Purpose:</i>			
13-100-014-3110-070	3110-101-010400-5	Rate Counsel - Insurance	(149)
13-100-014-3110-048	3110-101-010000-7	Additions, Improvements and Equipment	(39)
<i>Total Appropriation, Consumer Protection Services and Solvency Regulation</i>			16,280

04. PUBLIC AFFAIRS, LEGISLATIVE AND REGULATORY SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-014-3110-050	3110-101-040000-12	Salaries and Wages	(2,107)
13-100-014-3110-051	3110-101-040000-2	Materials and Supplies	(45)
13-100-014-3110-052	3110-101-040000-3	Services Other Than Personal	(104)
13-100-014-3110-053	3110-101-040000-4	Maintenance and Fixed Charges	(4)
<i>Total Appropriation, Public Affairs, Legislative and Regulatory Services</i>			2,260

06. BUREAU OF FRAUD DETERRENCE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-014-3110-037	3110-101-060000-12	Salaries and Wages	(7,790)
13-100-014-3110-038	3110-101-060000-2	Materials and Supplies	(29)
13-100-014-3110-039	3110-101-060000-3	Services Other Than Personal	(1,982)
13-100-014-3110-040	3110-101-060000-4	Maintenance and Fixed Charges	(89)
<i>Special Purpose:</i>			
13-100-014-3110-064	3110-101-060030-5	Insurance Fraud Prosecution Services	(12,896)
<i>Total Appropriation, Bureau of Fraud Deterrence</i>			22,786
<i>Total Appropriation, Division of Enforcement and Licensing</i>			41,326

3115. DIVISION OF ENFORCEMENT AND LICENSING/BANKING 01. CONSUMER PROTECTION SERVICES AND SOLVENCY REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-014-3115-001	3115-101-010000-12	Salaries and Wages	(4,700)
13-100-014-3115-002	3115-101-010000-2	Materials and Supplies	(10)
13-100-014-3115-003	3115-101-010000-3	Services Other Than Personal	(120)
13-100-014-3115-004	3115-101-010000-4	Maintenance and Fixed Charges	(2)
<i>Total Appropriation, Division of Enforcement and Licensing/Banking</i>			4,832

14. BANKING AND INSURANCE

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

52. ECONOMIC REGULATION

3120. DIVISION OF ACTUARIAL SERVICES

02. ACTUARIAL SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-014-3120-007	3120-101-020000-12	Salaries and Wages	(4,660)
13-100-014-3120-008	3120-101-020000-2	Materials and Supplies	(25)
13-100-014-3120-009	3120-101-020000-3	Services Other Than Personal	(592)
13-100-014-3120-010	3120-101-020000-4	Maintenance and Fixed Charges	(10)
<i>Special Purpose:</i>			
13-100-014-3120-012	3120-101-022000-5	Actuarial Services	(600)
<i>Total Appropriation, Division of Actuarial Services</i>			<u>5,887</u>

3130. REAL ESTATE COMMISSION

03. REGULATION OF THE REAL ESTATE INDUSTRY

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-014-3130-010	3130-101-030000-12	Salaries and Wages	(2,605)
13-100-014-3130-011	3130-101-030000-2	Materials and Supplies	(28)
13-100-014-3130-012	3130-101-030000-3	Services Other Than Personal	(497)
13-100-014-3130-013	3130-101-030000-4	Maintenance and Fixed Charges	(27)
<i>Total Appropriation, Real Estate Commission</i>			<u>3,157</u>

3150. DIVISION OF ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-014-3150-013	3150-101-990000-12	Salaries and Wages	(3,451)
13-100-014-3150-014	3150-101-990000-2	Materials and Supplies	(82)
13-100-014-3150-015	3150-101-990000-3	Services Other Than Personal	(655)
13-100-014-3150-016	3150-101-990000-4	Maintenance and Fixed Charges	(42)
<i>Total Appropriation, Division of Administration</i>			<u>4,230</u>

3170. DIVISION OF EXAMINATION

07. SUPERVISION AND EXAMINATION OF FINANCIAL INSTITUTIONS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-014-3170-008	3170-101-070000-12	Salaries and Wages	(3,645)
13-100-014-3170-009	3170-101-070000-2	Materials and Supplies	(25)
13-100-014-3170-010	3170-101-070000-3	Services Other Than Personal	(331)
13-100-014-3170-011	3170-101-070000-4	Maintenance and Fixed Charges	(17)
<i>Total Appropriation, Division of Examination</i>			<u>4,018</u>
<i>Total Appropriation, Economic Regulation</i>			<u>63,450</u>

Language -- Direct State Services - General Fund

13-100-014-3110-056	3110-101-010100-5	The unexpended balance at the end of the preceding fiscal year in the Public Adjusters' Licensing account, together with receipts derived from the "Public Adjusters' Licensing Act," P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-014-3130-008	3130-440-030000	Receipts from the investigation of out-of-State land sales are appropriated for the conduct of those investigations.
	3130-716-720000	There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.

14. BANKING AND INSURANCE

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 52. ECONOMIC REGULATION

Language -- Direct State Services - General Fund

<p>13-100-014-3150-011 3150-442-010030 13-100-014-3150-012 3150-443-010020</p>	<p>3170-100-070000-0</p> <p>13-100-014-3180-004 3180-100-080010-5</p>	<p>There are appropriated from the assessments imposed by the New Jersey Individual Health Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-2 et seq.), and by the New Jersey Small Employer Health Benefits Program Board, created pursuant to P.L.1992, c.162 (C.17B:27A-17 et seq.), those sums as may be necessary to carry out the provisions of those acts, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Receipts in excess of anticipated revenues from licensing fees, bank assessments, fines and penalties, and the unexpended balances at the end of the preceding fiscal year, not to exceed \$400,000, are appropriated to the Division of Banking, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant to P.L.1985, c.310 (C.13:18A-30 et seq.) are appropriated to the Pinelands Development Credit Bank to administer the "Pinelands Development Credit Bank Act." The unexpended balance at the end of the preceding fiscal year in the Pinelands Development Credit Bank is appropriated to administer the operations of the bank.</p> <p>In addition to the amounts hereinabove appropriated, such other sums, as the Director of the Division of Budget and Accounting shall determine, are appropriated from the assessments of the insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.) and from the assessments of the banking and consumer finance industries pursuant to P.L.2005, c.199 (C.17:1C-33 et seq.) for the purpose of implementing the requirements of those statutes.</p> <p>The amount hereinabove appropriated for the Division of Insurance accounts is payable from receipts received from the Special Purpose Assessment of insurance companies pursuant to section 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less than the amount hereinabove appropriated for this purpose for the Division of Insurance, the appropriation shall be reduced to the level of funding supported by the Special Purpose Assessment cap calculation.</p>
---	--	---

<i>Total Appropriation, Department of Banking and Insurance</i>	63,450
<i>Totals by Category:</i>	
<i>Direct State Services</i>	63,450
<i>Totals by Fund:</i>	
<i>General Fund</i>	63,450

NOTES

16. CHILDREN AND FAMILIES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

1600. OFFICE OF CHILDREN'S SERVICES

04. EDUCATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-016-1600-001	1600-100-040000-12	Salaries and Wages	(4,615)
13-100-016-1600-002	1600-100-040000-2	Materials and Supplies	(1,621)
13-100-016-1600-003	1600-100-040000-3	Services Other Than Personal	(516)
13-100-016-1600-004	1600-100-040000-4	Maintenance and Fixed Charges	(1,485)
<i>Total Appropriation, Education Services</i>			8,237

05. CHILD WELFARE TRAINING ACADEMY SERVICES AND OPERATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-016-1600-005	1600-100-050000-12	Salaries and Wages	(2,480)
13-100-016-1600-007	1600-100-050000-3	Services Other Than Personal	(201)
<i>Special Purpose:</i>			
13-100-016-1600-047	1600-100-050010-5	NJ Partnership for Public Child Welfare	(3,500)
<i>Total Appropriation, Child Welfare Training Academy Services and Operations</i>			6,181

06. SAFETY AND SECURITY SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-016-1600-010	1600-100-060000-5	Safety and Security Services	(3,775)
<i>Total Appropriation, Safety and Security Services</i>			3,775

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-016-1600-011	1600-100-990000-12	Salaries and Wages	(3,580)
13-100-016-1600-013	1600-100-990000-3	Services Other Than Personal	(1,592)
<i>Special Purpose:</i>			
13-100-016-1600-016	1600-100-990020-5	Information Technology	(1,524)
13-100-016-1600-017	1600-100-995270-5	Safety and Permanency in the Courts	(10,845)
<i>Total Appropriation, Administration and Support Services</i>			17,541
<i>Total Appropriation, Office of Children's Services</i>			35,734

Language -- Direct State Services - General Fund

- 13-100-016-1600-005 1600-100-050000-12 Of the amounts hereinabove appropriated for Salaries and Wages for the Child Welfare Training Academy Services and Operations, such sums as may be necessary shall be used to train the Department of Children and Families' staff who serve children and families in the field, who have not already received training in cultural competence, in cultural competency. The Department of Children and Families shall also offer training opportunities in cultural competency to staff of community-based organizations serving children and families under contract to the Department of Children and Families.
- 13-100-016-1600-017 1600-100-995270-5 Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount not to exceed \$10,845,000 shall be reimbursed to the Department of Law and Public Safety and is appropriated for legal services implementing the approved child welfare settlement with the federal court, subject to the approval of the Director of the Division of Budget and Accounting.

16. CHILDREN AND FAMILIES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

1610. DIVISION OF CHILD PROTECTION AND PERMANENCY

01. CHILD PROTECTION AND PERMANENCY SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-016-1610-001	1610-100-010000-12	Salaries and Wages	(171,232)
13-100-016-1610-003	1610-100-010000-3	Services Other Than Personal	(4,397)
13-100-016-1610-004	1610-100-010000-4	Maintenance and Fixed Charges	(17,104)
Subtotal Appropriation, Direct State Services			<u>192,733</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-016-1610-015	1610-140-010080-61	Substance Abuse Services	(14,000)
13-100-016-1610-096	1610-140-010110-61	Court Appointed Special Advocates	(1,150)
13-100-016-1610-021	1610-140-010290-61	Independent Living and Shelter Care	(14,656)
13-100-016-1610-022	1610-140-010400-61	Out-of-Home Placements	(25,807)
13-100-016-1610-023	1610-140-010410-61	Family Support Services	(77,733)
13-100-016-1610-024	1610-140-010420-61	Child Abuse Prevention	(12,324)
13-100-016-1610-025	1610-140-010430-61	Foster Care	(79,433)
13-100-016-1610-026	1610-140-010450-61	Subsidized Adoption	(126,633)
13-100-016-1610-032	1610-140-011230-61	Foster Care and Permanency Initiative	(7,558)
13-100-016-1610-036	1610-140-014110-61	New Jersey Homeless Youth Act	(1,556)
13-100-016-1610-038	1610-140-016210-61	Wynona M. Lipman Child Advocacy Center, Essex County	(537)
13-100-016-1610-039	1610-140-017020-61	Purchase of Social Services	(49,717)
13-100-016-1610-097	1610-140-018800-61	Child Health Units	(17,758)
Subtotal Appropriation, Grants-in-Aid			<u>428,862</u>
<i>Total Appropriation, Child Protection and Permanency Services</i>			<u>621,595</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-016-1610-009	1610-100-990000-12	Salaries and Wages	(19,831)
13-100-016-1610-011	1610-100-990000-3	Services Other Than Personal	(376)
13-100-016-1610-012	1610-100-990000-4	Maintenance and Fixed Charges	(1,326)
<i>Total Appropriation, Administration and Support Services</i>			<u>21,533</u>
<i>Total Appropriation, Division of Child Protection and Permanency</i>			<u>643,128</u>

Language -- Grants-In-Aid - General Fund

13-100-016-1610-022	1610-140-010400-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the Out-of-Home Placements account is subject to the following condition: amounts that become available as a result of the return of persons from in-State and out-of-State residential placements to community programs within the State may be transferred from the Residential Placements account to the appropriate Child Protection and Permanency Services account, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-016-1610-017	1610-140-010130-61	Notwithstanding the provisions of any law or regulation to the contrary, the sums hereinabove appropriated for the Out-of-Home Placements, Group Homes, Treatment Homes, Other Residential Services, Foster Care, Subsidized Adoption, and Family Support Services accounts are available for the payment of obligations applicable to prior fiscal years.
13-100-016-1610-018	1610-140-010150-61	
13-100-016-1610-022	1610-140-010400-61	
13-100-016-1610-023	1610-140-010410-61	
13-100-016-1610-025	1610-140-010430-61	
13-100-016-1610-026	1610-140-010450-61	
13-100-016-1610-025	1610-140-010430-61	The amounts hereinabove appropriated for Foster Care and Subsidized Adoption are subject to the following condition: any change by the Department of Children and Families in the rates paid for foster care and adoption subsidy programs shall be approved by the Director of the Division of Budget and Accounting.
13-100-016-1610-026	1610-140-010450-61	
13-100-016-1610-034	1610-140-013330-61	Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal year are appropriated for resource families and other out-of-home placements.
13-100-016-1610-034	1610-140-013330-61	Receipts from counties for persons under the care and supervision of the Division of Child Protection and Permanency are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

16. CHILDREN AND FAMILIES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 55. SOCIAL SERVICES PROGRAMS

Language -- Grants-In-Aid - General Fund

13-100-016-1610-039	1610-140-017020-61	Of the amount hereinabove appropriated for the Purchase of Social Services account, \$1,000,000 is appropriated for the programs administered under the "New Jersey Homeless Youth Act," P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of Child Protection and Permanency shall prioritize the expenditure of this allocation to address transitional living services in the division's region that is experiencing the most severe over-capacity.
13-100-016-1610-015	1610-140-010080-61	Of the amounts hereinabove appropriated for Substance Abuse Services, an amount not to exceed \$14,000,000 shall be transferred to the Department of Human Services Division of Mental Health and Addiction Services to fund the Division of Child Protection and Permanency Child Welfare Substance Abuse Treatment Services contracts as specified in the Memorandum of Agreement between the Department of Children and Families and the Department of Human Services Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-016-1610-039	1610-140-017020-61	Of the amounts hereinabove appropriated for the Purchase of Social Services, an amount as specified in the Memorandum of Agreement between the Department of Children and Families and the Department of Human Services Division of Family Development shall be transferred to the Department of Human Services Division of Family Development to fund the Post Adoption Child Care Program, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-016-1610-021	1610-140-010290-61	Of the amounts hereinabove appropriated for Out-of-Home Placements and Independent Living and Shelter Care, such amounts as determined by the Department of Children and Families may be transferred between such accounts to properly align expenditures based upon changes in client placements, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-016-1610-022	1610-140-010400-61	
13-100-016-1610-025	1610-140-010430-61	Of the amounts hereinabove appropriated for Foster Care and Subsidized Adoption, such amounts as determined by the Department of Children and Families may be transferred between such accounts to address the movement of children from foster care to a permanent adoption setting, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-016-1610-026	1610-140-010450-61	

1620. DIVISION OF CHILDREN'S SYSTEM OF CARE 02. CHILDREN'S SYSTEM OF CARE SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-016-1620-012	1620-100-020000-12	Salaries and Wages	(1,756)
Subtotal Appropriation, Direct State Services			1,756
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-016-1620-006	1620-140-020010-61	Care Management Organizations	(45,995)
13-100-016-1620-007	1620-140-020020-61	Out-of-Home Treatment Services	(157,337)
13-100-016-1620-009	1620-140-020040-61	Family Support Services	(14,911)
13-100-016-1620-010	1620-140-020050-61	Mobile Response	(14,183)
13-100-016-1620-011	1620-140-020060-61	Intensive In-Home Behavioral Assistance	(26,700)
13-100-016-1620-013	1620-140-020080-61	Youth Incentive Program	(5,849)
13-100-016-1620-014	1620-140-020090-61	Outpatient	(11,842)
13-100-016-1620-016	1620-140-020110-61	Contracted Systems Administrator	(5,128)
13-100-016-1620-043	1620-140-020150-61	State Children's Health Insurance Program for Care Management Organizations	(1,727)
13-100-016-1620-041	1620-140-020160-61	State Children's Health Insurance Program for Out-of-Home Treatment Services	(3,612)
13-100-016-1620-039	1620-140-020180-61	State Children's Health Insurance Program for Mobile Response	(808)
13-100-016-1620-040	1620-140-020190-61	State Children's Health Insurance Program for Behavioral Assistance	(2,393)
Subtotal Appropriation, Grants-in-Aid			290,485
Total Appropriation, Children's System of Care Services			292,241

16. CHILDREN AND FAMILIES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 55. SOCIAL SERVICES PROGRAMS

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-016-1620-002	1620-100-990000-12	Salaries and Wages	(2,587)
<i>Total Appropriation, Administration and Support Services</i>			<u>2,587</u>
<i>Total Appropriation, Division of Children's System of Care</i>			<u>294,828</u>

Language -- Grants-In-Aid - General Fund

13-100-016-1620-006	1620-140-020010-61
13-100-016-1620-007	1620-140-020020-61
13-100-016-1620-008	1620-140-020030-61
13-100-016-1620-010	1620-140-020050-61
13-100-016-1620-013	1620-140-020080-61

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for Treatment Homes and Emergency Behavioral Health Services, Youth Case Managers, Care Management Organizations, Youth Incentive Program, and Mobile Response shall be expended for any individual served by the Division of Children's System of Care, with the exception of court-ordered placements or to ensure services necessary to prevent risk of harm to the individual or others, unless that individual makes a full and complete application for Medicaid or NJ FamilyCare, as applicable. Individuals receiving services from appropriations covered by the exceptions above shall apply for Medicaid or NJ FamilyCare, as applicable, in a timely manner, as shall be defined by the Commissioner of Children and Families, after receiving services.

13-100-016-1620-006	1620-140-020010-61
13-100-016-1620-007	1620-140-020020-61
13-100-016-1620-008	1620-140-020030-61
13-100-016-1620-009	1620-140-020040-61
13-100-016-1620-010	1620-140-020050-61
13-100-016-1620-011	1620-140-020060-61
13-100-016-1620-013	1620-140-020080-61
13-100-016-1620-014	1620-140-020090-61
13-100-016-1620-015	1620-140-020100-61
13-100-016-1620-043	1620-140-020150-61
13-100-016-1620-041	1620-140-020160-61
13-100-016-1620-042	1620-140-020170-61
13-100-016-1620-039	1620-140-020180-61
13-100-016-1620-040	1620-140-020190-61

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred among accounts in the Children's System of Care Services program classification. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Children's System of Care Services program classification in the Department of Children and Families. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

1630. DIVISION OF FAMILY AND COMMUNITY PARTNERSHIPS 03. FAMILY AND COMMUNITY PARTNERSHIP SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-016-1630-001	1630-100-030000-12	Salaries and Wages	(1,889)
<i>Subtotal Appropriation, Direct State Services</i>			<u>1,889</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-016-1630-010	1630-140-030010-61	Early Childhood Services	(4,720)
13-100-016-1630-013	1630-140-030040-61	School Linked Services Program	(25,038)
13-100-016-1630-024	1630-140-030050-61	Family Support Services	(14,810)
13-100-016-1630-014	1630-140-030060-61	Women's Services	(16,509)
<i>Subtotal Appropriation, Grants-in-Aid</i>			<u>61,077</u>
<i>Total Appropriation, Family and Community Partnership Services</i>			<u>62,966</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-016-1630-006	1630-100-990000-12	Salaries and Wages	(813)
<i>Total Appropriation, Administration and Support Services</i>			<u>813</u>
<i>Total Appropriation, Division of Family and Community Partnerships</i>			<u>63,779</u>

16. CHILDREN AND FAMILIES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 55. SOCIAL SERVICES PROGRAMS

Language -- Grants-In-Aid - General Fund

<i>13-100-016-1630-014</i>	1630-140-030060-61	Receipts in the Marriage and Civil Union License Fee Fund in excess of the amount anticipated are appropriated for Domestic Violence Prevention Services.
<i>13-100-016-1630-013</i>	1630-140-030040-61	Of the amounts hereinabove appropriated for the School Linked Services Program, there shall be available \$400,000 for the After School Reading Initiative, \$200,000 for the After School Start-Up Fund, \$400,000 for School Health Clinics, and \$530,000 for Positive Youth Development.
<i>13-100-016-1630-014</i>	1630-140-030060-61	Of the amount hereinabove appropriated for the Domestic Violence Prevention Services, \$1,100,000 is payable out of the Marriage and Civil Union License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced by the amount of the shortfall.
<i>13-100-016-1630-010</i>	1630-140-030010-61	Of the amounts hereinabove appropriated for Early Childhood Services, an amount as specified in the Memorandum of Agreement between the Department of Children and Families and the Department of Human Services Division of Family Development shall be transferred to the Department of Human Services Division of Family Development to fund the Strengthening Families Initiative Training Program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-016-1630-014</i>	1630-140-030060-61	Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the increases in divorce filing fees enacted in the amendment to N.J.S.22A:2-12 by section 41 of P.L.2003, c.117, are appropriated for transfer to the General Fund as general State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

<i>Total Appropriation, Social Services Programs</i>	<i>1,037,469</i>
<i>Total Appropriation, Department of Children and Families</i>	<i>1,037,469</i>
<i>Totals by Category:</i>	
<i>Direct State Services</i>	<i>257,045</i>
<i>Grants-In-Aid</i>	<i>780,424</i>
<i>Totals by Fund:</i>	
<i>General Fund</i>	<i>1,037,469</i>

NOTES

22. COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

8010. BUREAU OF HOUSING INSPECTION

01. HOUSING CODE ENFORCEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-022-8010-013	8010-101-010000-12	Salaries and Wages	(7,803)
13-100-022-8010-014	8010-101-010000-2	Materials and Supplies	(13)
13-100-022-8010-015	8010-101-010000-3	Services Other Than Personal	(203)
13-100-022-8010-016	8010-101-010000-4	Maintenance and Fixed Charges	(112)
Subtotal Appropriation, Direct State Services			8,131
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-022-8010-023	8010-141-015010-61	Cooperative Housing Inspection	(919)
Subtotal Appropriation, Grants-in-Aid			919
<i>Total Appropriation, Bureau of Housing Inspection</i>			<i>9,050</i>

8015. BUREAU OF UNIFORM CONSTRUCTION CODE

06. UNIFORM CONSTRUCTION CODE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-022-8015-018	8015-101-060000-12	Salaries and Wages	(11,728)
13-100-022-8015-019	8015-101-060000-2	Materials and Supplies	(3)
13-100-022-8015-020	8015-101-060000-3	Services Other Than Personal	(87)
13-100-022-8015-021	8015-101-060000-4	Maintenance and Fixed Charges	(168)
<i>Total Appropriation, Bureau of Uniform Construction Code</i>			<i>11,986</i>

8017. DIVISION OF FIRE SAFETY

18. UNIFORM FIRE CODE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-022-8017-029	8017-101-180000-12	Salaries and Wages	(6,373)
13-100-022-8017-029	8017-101-180000-19	Employee Benefits	(249)
13-100-022-8017-030	8017-101-180000-2	Materials and Supplies	(50)
13-100-022-8017-031	8017-101-180000-3	Services Other Than Personal	(197)
13-100-022-8017-032	8017-101-180000-4	Maintenance and Fixed Charges	(68)
<i>Special Purpose:</i>			
13-100-022-8017-035	8017-101-189140-5	Local Fire Fighters' Training	(375)
Subtotal Appropriation, Direct State Services			7,312
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-022-8017-040	8017-141-181000-61	Uniform Fire Code-Local Enforcement Agency Rebates	(8,425)
13-100-022-8017-041	8017-141-189120-61	Uniform Fire Code-Continuing Education	(146)
Subtotal Appropriation, Grants-in-Aid			8,571
<i>Total Appropriation, Division of Fire Safety</i>			<i>15,883</i>

22. COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

8020. DIVISION OF HOUSING AND COMMUNITY RESOURCES

02. HOUSING SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-022-8020-002	8020-100-020000-2	Materials and Supplies	(6)
13-100-022-8020-003	8020-100-020000-3	Services Other Than Personal	(49)
13-100-022-8020-004	8020-100-020000-4	Maintenance and Fixed Charges	(3)
<i>Special Purpose:</i>			
13-100-022-8020-117	8020-101-025140-5	Affordable Housing	(1,725)
13-100-022-8020-122	8020-101-025160-5	Local Planning Services	(1,279)
Subtotal Appropriation, Direct State Services			3,062

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-022-8020-038	8020-140-021490-61	Shelter Assistance	(2,300)
13-100-022-8020-039	8020-140-021500-61	Prevention of Homelessness	(4,360)
13-100-022-8020-172	8020-140-022810-61	State Rental Assistance Program	(21,000)
Subtotal Appropriation, Grants-in-Aid			27,660
<i>Total Appropriation, Division of Housing and Community Resources</i>			<i>30,722</i>

8027. DIVISION OF CODES AND STANDARDS

13. CODES AND STANDARDS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-022-8027-006	8027-101-130000-12	Salaries and Wages	(346)
13-100-022-8027-007	8027-101-130000-2	Materials and Supplies	(14)
13-100-022-8027-008	8027-101-130000-3	Services Other Than Personal	(27)
13-100-022-8027-009	8027-101-130000-4	Maintenance and Fixed Charges	(12)
<i>Total Appropriation, Division of Codes and Standards</i>			<i>399</i>
<i>Total Appropriation, Community Development Management</i>			<i>68,040</i>

Language -- Direct State Services - General Fund

13-100-022-8010-013	8010-101-010000	The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
13-100-022-8010-014		
13-100-022-8010-015		
13-100-022-8010-016		
13-100-022-8010-025	8010-478-010010	Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the additional fee established by section 10 of P.L.2003, c.311 (C.52:27D-437.10) are appropriated to the Housing Code Enforcement program classification for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-022-8015-018	8015-101-060000	The amount hereinabove appropriated for the Uniform Construction Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
13-100-022-8015-019		
13-100-022-8015-020		
13-100-022-8015-021		
13-100-022-8015-027	8015-101-065030	The unexpended balance at the end of the preceding fiscal year in the Planned Real Estate Development Full Disclosure Act fees account, together with any receipts in excess of the amount anticipated, is appropriated for code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-022-8015-036	8015-311-060000	The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code program and, notwithstanding the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be available for training and non-training purposes. Notwithstanding the provisions of any law or regulation to the contrary, unexpended balances at the end of the preceding fiscal year in the Uniform Construction Code Revolving Fund are appropriated for expenses of code enforcement activities.

22. COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

Language -- Direct State Services - General Fund

<i>13-100-022-8015-043</i>	8015-441-064010	Such sums as may be required for the registration of builders and reviewing and paying claims under the "New Home Warranty and Builders' Registration Act," P.L.1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-022-8017-029</i>	8017-101-180000	The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
<i>13-100-022-8017-030</i>		
<i>13-100-022-8017-031</i>		
<i>13-100-022-8017-032</i>		
<i>13-100-022-8017-033</i>	8017-101-189140	
<i>13-100-022-8017-035</i>		
<i>13-100-022-8017-063</i>	8017-477-182000	Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from fees associated with the Fire Protection Contractor's Certification program pursuant to P.L.2001, c.289 (C.52:27D-25n et seq.), are appropriated to the Department of Community Affairs Division of Fire Safety, in such sums as are necessary to operate the program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-022-8017-029</i>	8017-101-180000	Notwithstanding the provisions of any law or regulation to the contrary, the Division of Fire Safety may transfer within its own Division between a Direct State Services appropriations account and a Grants-In-Aid appropriations account, such sums as are necessary for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-022-8017-030</i>		
<i>13-100-022-8017-031</i>		
<i>13-100-022-8017-032</i>		
<i>13-100-022-8017-033</i>		
<i>13-100-022-8017-035</i>	8017-101-189140	
<i>13-100-022-8017-040</i>	8017-141-181000	
<i>13-100-022-8017-041</i>	8017-141-189120	
<i>13-100-022-8020-117</i>	8020-101-025140-5	The amount hereinabove appropriated for Local Planning Services and Affordable Housing accounts shall be payable from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any unexpended balance at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-022-8020-122</i>	8020-101-025160-5	
<i>13-100-022-8020-117</i>	8020-101-025140-5	Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing and Community Resources may transfer between the Affordable Housing State Aid appropriations account, the Local Planning Services Direct State Services appropriations account and the Affordable Housing Direct State Services appropriations account, such sums as are necessary, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide written notice of such a transfer to the Joint Budget Oversight Committee within 10 working days of making such a transfer.
<i>13-100-022-8020-122</i>	8020-101-025160-5	
<i>13-100-022-8020-125</i>	8020-151-025140-6	
<i>13-754-022-8025-001</i>	8025-754-990000	Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of Community Affairs shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the Boarding House Rental Assistance Fund that were originally appropriated from the General Fund may be used by the Commissioner for the purpose of providing life safety improvement loans, and any moneys held in the Boarding House Rental Assistance Fund may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L.1983, c.530 (C.55:14K-1 et seq.), the Commissioner shall have authority to disburse funds from the Boarding House Rental Assistance Fund established pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.
<i>13-754-022-8025-002</i>	8025-754-990050	
<i>13-754-022-0825-003</i>	8025-754-990060	
<i>13-100-022-8027-005</i>	8027-101-135100-5	The unexpended balance at the end of the preceding fiscal year in the Truth in Renting account, and receipts from the sale of truth in renting statements, including fees, fines, and penalties, are appropriated for the Truth in Renting program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-784-022-8020-001</i>	8020-784-022500	There is appropriated from the Petroleum Overcharge Reimbursement Fund the sum of \$300,000 for the expenses of the Green Homes Office in the New Jersey Housing and Mortgage Finance Agency, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-022-8025-001</i>	8025-100-120000	Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines, and penalties, are appropriated for the Boarding Home Regulation and Assistance program.

22. COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

Language -- Direct State Services - General Fund

<i>13-100-022-8010-013</i>	8010-101-010000	Notwithstanding the provisions of any law or regulation to the contrary, receipts appropriated from the Department of Community Affairs' code enforcement activities in excess of the amount anticipated and in excess of the amounts required to support the code enforcement activity for which they were collected may be transferred as necessary to cover shortfalls in other Department of Community Affairs' code enforcement accounts, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-022-8010-014</i>		
<i>13-100-022-8010-015</i>		
<i>13-100-022-8010-016</i>		
<i>13-100-022-8015-018</i>	8015-101-060000	
<i>13-100-022-8015-019</i>		
<i>13-100-022-8015-020</i>		
<i>13-100-022-8015-021</i>		
<i>13-100-022-8015-036</i>	8015-311-060000	
<i>13-100-022-8017-029</i>	8017-101-180000	
<i>13-100-022-8017-030</i>		
<i>13-100-022-8017-031</i>		
<i>13-100-022-8017-032</i>		
<i>13-100-022-8017-033</i>		

Language -- Grants-In-Aid - General Fund

<i>13-100-022-8010-023</i>	8010-141-015010-61	The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
<i>13-100-022-8017-040</i>	8017-141-181000-61	The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
<i>13-100-022-8017-041</i>	8017-141-189120-61	
<i>13-100-022-8020-171</i>	8020-447-022810-99	In addition to the amount hereinabove appropriated for the State Rental Assistance Program (SRAP), an amount not less than \$20,000,000 is appropriated from the New Jersey Affordable Housing Trust Fund to SRAP for the purposes of subsections a. and c. of section 1 of P.L.2004, c.140 (C.52:27D-287.1).
<i>13-100-022-8020-172</i>	8020-140-022810-61	The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance Program account is appropriated for the expenses of the State Rental Assistance Program. Notwithstanding the provisions of any law or regulation to the contrary, such sums as may be received from the New Jersey Housing and Mortgage Finance Agency for the State Rental Assistance Program are appropriated to the Department of Community Affairs for the purposes of providing rental assistance.
<i>13-100-022-8020-038</i>	8020-140-021490-61	The amount hereinabove appropriated for the Shelter Assistance program and the Prevention of Homelessness program shall be payable from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
<i>13-100-022-8020-039</i>	8020-140-021500-61	
<i>13-100-022-8020-038</i>	8020-140-021490-61	Upon determination by the Commissioner of Community Affairs that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer fee dedicated to the New Jersey Affordable Housing Trust Fund, any available balance in the Shelter Assistance account may be transferred to the Affordable Housing account, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-022-8010-013</i>	8010-101-010000	There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-022-8010-014</i>		
<i>13-100-022-8010-015</i>		
<i>13-100-022-8010-016</i>		
<i>13-100-022-8020-090</i>	8020-300-020000	
<i>13-100-022-8020-154</i>	8020-140-021530-61	Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance at the end of the preceding fiscal year of such loan fund and any interest thereon, are appropriated for the purposes of P.L.1998, c.115 (C.40:56-71.1 et seq.).
<i>13-100-022-8035-011</i>	8035-140-200000-61	Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$100,000 shall be withdrawn from the escrow accounts by the New Jersey Meadowlands Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the New Jersey Meadowlands Commission to cover operational costs of the Hackensack Meadowlands Municipal Committee.
<i>13-100-022-8020-090</i>	8020-300-020000	Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing Development and Demonstration Grant funds are appropriated to support loans and grants to non-profit entities for the purpose of economic development and historic preservation.

22. COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

Language -- Grants-In-Aid - General Fund

13-100-022-8020-039 8020-140-021500-61 Notwithstanding the provisions of any law or regulation to the contrary, such sums as are necessary shall be available from the Prevention of Homelessness Grants-In-Aid appropriation for program administrative expenses, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

13-100-022-8020-047 8020-150-021520-60 Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the Boarding Home Rental Assistance Fund.

13-100-022-8020-047 8020-150-021520-60 The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance account, not to exceed \$250,000, is appropriated for the expenses of the Relocation Assistance program, subject to the approval of the Director of the Division of Budget and Accounting.

13-100-022-8020-117 8020-101-025140-50 Of the sum hereinabove appropriated for the Affordable Housing program, a sum not to exceed \$400,000 may be used for matching, on a 50/50 basis, for the federal share of the administrative costs of the federal Community Development Block Grant.
13-100-022-8020-101 8020-447-020000-99

13-100-022-8020-117 8020-101-025140-50 Of the sum hereinabove appropriated for the New Jersey Affordable Housing Trust Fund, such sums as are necessary may be pledged as a match for the HOME Investment Partnership Program to ensure adherence to the federal matching requirements for affordable housing production.
13-100-022-8020-101 8020-447-020000-99

13-100-022-8020-117 8020-101-025140-50 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Affordable Housing program may be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing and community development opportunities.
13-100-022-8020-101 8020-447-020000-99

13-100-022-8020-117 8020-101-025140-50 Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated for the Affordable Housing program may be provided directly to the housing project being assisted; provided however, that any such project has the support by resolution of the governing body of the municipality in which it is located.
13-100-022-8020-101 8020-447-020000-99

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

8050. DIVISION OF HOUSING AND COMMUNITY RESOURCES

05. COMMUNITY RESOURCES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-022-8050-001	8050-100-050000-12	Salaries and Wages	(76)
13-100-022-8050-003	8050-100-050000-3	Services Other Than Personal	(24)
Subtotal Appropriation, Direct State Services			100
		<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-022-8050-035	8050-140-051570-61	Recreation for the Handicapped	(585)
13-100-022-8050-039	8050-140-053000-61	Special Olympics	(405)
Subtotal Appropriation, Grants-in-Aid			990
<i>Total Appropriation, Division of Housing and Community Resources</i>			<i>1,090</i>
<i>Total Appropriation, Social Services Programs</i>			<i>1,090</i>

Language -- Direct State Services - General Fund

13-100-022-8050-182 8050-215-052320-6 Additional funds as may be allocated by the federal government for New Jersey's Low Income Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

13-100-022-8050-B08 8050-140-059970-61 Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et seq.), or any law or regulation to the contrary, the amount hereinabove appropriated for the Lead Hazard Control Assistance Fund is payable from receipts of the portion of the sales tax directed to be credited to the Lead Hazard Control Assistance Fund pursuant to section 11 of P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an amount not to exceed \$8,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

22. COMMUNITY AFFAIRS

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 55. SOCIAL SERVICES PROGRAMS

Language -- Grants-In-Aid - General Fund

13-100-022-8050-B12 8050-478-059970 Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such sums as are necessary are appropriated from the Lead Hazard Control Assistance Fund for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

8030. DIVISION OF LOCAL GOVERNMENT SERVICES 04. LOCAL GOVERNMENT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-022-8030-002	8030-100-040000-11	Local Finance Board Members	(84)
13-100-022-8030-002	8030-100-040000-12	Salaries and Wages	(3,716)
13-100-022-8030-003	8030-100-040000-2	Materials and Supplies	(40)
13-100-022-8030-004	8030-100-040000-3	Services Other Than Personal	(227)
13-100-022-8030-005	8030-100-040000-4	Maintenance and Fixed Charges	(25)
Subtotal Appropriation, Direct State Services			4,092
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
13-495-022-8030-009	8030-495-041870-60	Consolidated Municipal Property Tax Relief Aid (PTRF)	(553,587)
13-100-022-8030-081	8030-150-041970-60	County Prosecutors and Officials Salary Increase (P.L.2007, c.350) ..	(1,600)
13-100-022-8030-661	8030-150-042050-60	County Prosecutor Funding Initiative Pilot Program	(4,000)
13-100-022-8030-681	8030-150-046570-60	Transitional Aid to Localities	(108,660)
13-495-022-8030-663	8030-495-046590-60	Open Space Payments in Lieu of Taxes (PTRF)	(6,474)
Subtotal Appropriation, State Aid			674,321
<i>Total Appropriation, Division of Local Government Services</i>			<i>678,413</i>
<i>(From General Fund)</i>			<i>118,352</i>
<i>(From Property Tax Relief Fund)</i>			<i>560,061</i>
<i>Total Appropriation, State Subsidies and Financial Aid</i>			<i>678,413</i>
<i>(From General Fund)</i>			<i>118,352</i>
<i>(From Property Tax Relief Fund)</i>			<i>560,061</i>

Language -- Direct State Services - General Fund

13-100-022-8030-002 8030-100-040000 Receipts received by the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-022-8030-003
13-100-022-8030-004
13-100-022-8030-005

Language -- State Aid - General Fund

13-100-022-8030-660 8030-150-041850-60 Notwithstanding the provisions of any law or regulation to the contrary, no appropriation shall be made for municipal aid from the amounts credited to the Extraordinary Aid account from receipts of the supplemental fee established pursuant to section 2 of P.L.2003, c.113 (C.46:15-7.1).

13-100-022-8030-661 8030-150-042050-60 The amount hereinabove appropriated for the County Prosecutor Funding Initiative Pilot Program shall be distributed as follows: Camden County, \$895,000; Essex County, \$1,811,000; Hudson County, \$802,500; and Mercer County, \$491,500.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID

Language -- State Aid - General Fund

13-100-022-8030-681 8030-150-046570-60

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Transitional Aid to Localities shall be allocated to provide short-term financial assistance where needed to help a municipality which is in serious fiscal distress to meet immediate budgetary needs and regain financial stability. A municipality shall be deemed to be eligible for transitional aid if the municipality is identified by the Director of the Division of Local Government Services (Director) as experiencing serious fiscal distress where the Director determines that, despite local officials having implemented substantive cost reduction strategies, there continues to exist conditions of serious fiscal distress, which may include but not be limited to, substantial structural or accumulated deficits, ongoing reliance on non-recurring revenues, limited ability to raise supplemental non-property tax revenues, extraordinary demands for public safety appropriations, and other factors indicating a constrained ability to raise sufficient revenues to meet budgetary requirements that substantially jeopardizes the fiscal integrity of the municipality. Municipalities seeking transitional aid shall file an application on a form prescribed by the Director which application, among other things, shall set forth the minimum criteria which must be met in order for an application to be considered by the Director for a determination of eligibility. The Director shall determine whether a municipality which files an application meeting such minimum criteria is in serious fiscal distress, and, if so, what amount of transitional aid should be provided to address the municipality's serious fiscal distress. The transitional aid shall be provided to the municipality subject to the provisions of subsection a. of section 1 of P.L.2011, c.144 (C.52:27D-118.42a); provided, however, that an amount of Transitional Aid to Localities as determined by the Director of the Division of Local Government Services for a municipality may be deemed to constitute Consolidated Municipal Property Tax Relief Aid in an amount not in excess of the amount of Transitional Aid to Localities such municipality received in fiscal year 2012 and shall not reduce the amount of Consolidated Municipal Property Tax Relief Aid such municipality shall receive for fiscal year 2013. Provided however, if the Director of the Division of Local Government Services deems an amount of Transitional Aid to Localities for a municipality as constituting Consolidated Municipal Property Tax Relief Aid pursuant to this provision that municipality is not relieved from compliance with the requirements for transitional aid.

13-100-022-8030-681 8030-150-046570-60

The amount hereinabove appropriated for Transitional Aid to Localities is subject to the following condition: notwithstanding the provisions of R.S.43:21-14 or any other law or regulation to the contrary, the Commissioner of Labor and Workforce Development, in consultation with the Commissioner of Community Affairs, is authorized to enter into individualized payment plan agreements with municipalities that receive Transitional Aid for the reimbursement of unemployment benefits paid to former employees of such municipal government units, at reasonable interest rates based on current market conditions, and on such other terms and conditions as may be determined to be appropriate by the Commissioner of Labor and Workforce Development. Any municipality that enters into an individualized payment plan agreement pursuant to this section shall be required to expend all funds budgeted for this activity remaining as of the last day of its budget year for the repayment of outstanding obligations under the plan.

Notwithstanding the provisions of any law or regulation to the contrary, any qualified municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the previous fiscal year, shall continue to be a qualified municipality thereunder during the current fiscal year.

Language -- State Aid - Property Tax Relief Fund

13-495-022-8030-009 8030-495-041870-60

The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; December 1 for municipalities operating under a calendar fiscal year, 5% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5% of the total amount due.

13-495-022-8030-009 8030-495-041870-60

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts received from the appropriation to the Consolidated Municipal Property Tax Relief Aid program and received from amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Fund account, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L.1994, c.67, less an amount proportional to reductions in the combined total amount received by the municipality from Consolidated Municipal Property Tax Relief Aid and from the Energy Tax Receipts Property Tax Relief Fund since fiscal year 2008.

13-495-022-8030-009 8030-495-041870-60

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities which received funding pursuant to the previous fiscal year's annual appropriations act, provided further, however, that from the amount hereinabove appropriated there is transferred to the Energy Tax Receipts Property Tax Relief Fund account such sums as were determined for fiscal year 2003, fiscal year 2006, fiscal year 2007, fiscal year 2008, fiscal year 2009, fiscal year 2010, fiscal year 2012, and fiscal year 2013 pursuant to subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439) as amended by P.L.1999, c.168; and except that, the amount of Consolidated Municipal Property Tax Relief Aid received by a municipality shall be increased by such amounts of Transitional Aid to Localities deemed to constitute Consolidated Municipal Property Tax Relief Aid by the Director of the Division of Local Government Services in the previous fiscal year.

22. COMMUNITY AFFAIRS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

Language -- State Aid - Property Tax Relief Fund

- 13-495-022-8030-009* 8030-495-041870-60 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Local Government Services shall take such actions as may be necessary to ensure that proportional amounts of the Consolidated Municipal Property Tax Relief Aid and the amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Fund account, appropriated to offset losses from business personal property tax that would have otherwise been used for the support of public schools, will be used to reduce the school property tax levy for those affected school districts with the remaining State Aid used as municipal property tax relief. The chief financial officer of the municipality shall pay to the school districts such amounts as may be due by December 31.
- 13-495-022-8030-009* 8030-495-041870-60 Notwithstanding the provisions of any law or regulation to the contrary, the release of the final 5% or \$500, whichever is greater, of the total annual amount due for the current fiscal year from Consolidated Municipal Property Tax Relief Aid to municipalities is subject to the following condition: the municipality shall submit to the Director of the Division of Local Government Services a report describing the municipality's compliance with the "Best Practices Inventory" established by the Director of the Division of Local Government Services and shall receive at least a minimum score on such inventory as determined by the Director of the Division of Local Government Services; provided, however, that the Director may take into account the particular circumstances of a municipality in computing such score. In preparing the Best Practices Inventory, the Director shall identify best municipal practices in the areas of general administration, fiscal management, and operational activities, as well as the particular circumstances of a municipality, in determining the minimum score acceptable for the release of the final 5% or \$500, whichever is greater, of the total annual amount due for the current fiscal year, but in no event shall amounts be withheld with respect to municipal practices occurring prior to the issuance of the Best Practices Inventory unless related to a municipal practice identified in the Best Practices Inventory established in the previous fiscal year.
- 13-495-022-8030-009* 8030-495-041870-60 The Director of the Division of Local Government Services may permit any municipality that received Regional Efficiency Aid Program funds pursuant to the annual appropriations act for fiscal year 2010, P.L.2009, c.68, to use a portion of Consolidated Municipal Property Tax Relief Aid to provide Regional Efficiency Aid Program benefits pursuant to P.L.1999, c.61 (C.54:4-8.76 et seq.).
- 13-495-022-8030-663* 8030-495-046590-60 Notwithstanding the provisions of any law or regulation to the contrary, payments to municipalities in lieu of taxes for lands acquired by the State and non-profit organizations for recreation and conservation purposes shall be provided only to municipalities whose payments received in fiscal year 2010 exceeded \$5,000 and shall be provided at two-thirds of the payment amount provided in fiscal year 2010.
- 13-495-022-8030-663* 8030-495-046590-60 Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29) or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any law or regulation to the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State and non-profit organizations for recreation and conservation purposes shall be retained by the municipality and not apportioned in the same manner as the general tax rate of the municipality.

In addition to the amounts hereinabove appropriated for the Department of Community Affairs, in the case of municipalities that consolidate pursuant to any law, including but not limited to P.L.2007, c.63 (C.40A:65-25 et seq.) or a municipality that is wholly annexed by another municipality pursuant to N.J.S.40A:7-1 et seq., there is appropriated such additional sums for non-recurring costs that the Director of the Division of Local Government Services determines necessary to implement such consolidation or annexation, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, whenever funds are appropriated as State Aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the Director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

The State Treasurer, in consultation with the Commissioner of Community Affairs, is empowered to direct the Director of the Division of Budget and Accounting to transfer appropriations from any State department to any other State department as may be necessary to provide a loan for a term not to exceed 30 days to a municipality faced with a fiscal crisis, including but not limited to a potential default on tax anticipation notes. Extension of the term of the loan shall be conditioned on the municipality being an "eligible municipality" pursuant to P.L.1987, c.75 (C.52:27D-118.24 et seq.).

22. COMMUNITY AFFAIRS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

8049. HISTORIC TRUST

49. HISTORIC TRUST

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-022-8049-017	8049-101-491000-5	Historic Trust/Open Space Administrative Costs	(630)
<i>Total Appropriation, Historic Trust</i>			<u>630</u>

Language -- Direct State Services - General Fund

13-100-022-8049-017 8049-101-491000-5 The amount hereinabove appropriated for the Historic Trust/Open Space Administrative Costs program is appropriated for all administrative costs and expenses pursuant to the "New Jersey Cultural Trust Act," P.L.2000, c.76 (C.52:16A-72 et seq.); the "Garden State Preservation Trust Act," P.L.1999, c.152 (C.13:8C-1 et seq.); the "Historic Preservation Revolving Loan Fund," P.L.1991, c.41 (C.13:1B-15.115a et seq.); the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L.1992, c.88; the "Green Acres, Farmland and Historic Preservation, and Blue Acres Bond Act of 1995," P.L.1995, c.204; the "Green Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007," P.L.2007, c.119, and the "Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bond Act of 2009," P.L.2009, c.117, subject to the approval of the Director of the Division of Budget and Accounting.

13-100-022-8049-017 8049-101-491000-5 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove for the Historic Trust/Open Space Administrative Costs account is transferred from the Garden State Historic Preservation Trust Fund, the 2007 Historic Preservation Fund, and the 2009 Historic Preservation Fund to the General Fund, together with an amount not to exceed \$5,000, and is appropriated to the Department of Community Affairs for Historic Trust/Open Space Administrative Costs, subject to the approval of the Director of the Division of Budget and Accounting.

8070. DIVISION OF ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-022-8070-001	8070-100-990000-12	Salaries and Wages	(2,020)
13-100-022-8070-002	8070-100-990000-2	Materials and Supplies	(8)
13-100-022-8070-003	8070-100-990000-3	Services Other Than Personal	(74)
13-100-022-8070-004	8070-100-990000-4	Maintenance and Fixed Charges	(21)
<i>Special Purpose:</i>			
13-100-022-8070-043	8070-100-990060-5	Government Records Council	(622)
<i>Total Appropriation, Division of Administration</i>			<u>2,745</u>
<i>Total Appropriation, Management and Administration</i>			<u>3,375</u>
<i>Total Appropriation, Department of Community Affairs</i>			<u>750,918</u>
<i>Totals by Category:</i>			
<i>Direct State Services</i>			<u>38,457</u>
<i>Grants-In-Aid</i>			<u>38,140</u>
<i>State Aid</i>			<u>674,321</u>
<i>Totals by Fund:</i>			
<i>General Fund</i>			<u>190,857</u>
<i>Property Tax Relief Fund</i>			<u>560,061</u>

DEPARTMENT OF COMMUNITY AFFAIRS

All moneys comprising original bond proceeds or the repayment of loans or advances from the Mortgage Assistance Fund established under the "New Jersey Mortgage Assistance Bond Act of 1976," P.L.1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of that act.

Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.

NOTES

26. CORRECTIONS

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7025. SYSTEM-WIDE PROGRAM SUPPORT
07. INSTITUTIONAL CONTROL AND SUPERVISION**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-026-7025-001	7025-100-070000-12	Salaries and Wages	(25,808)
13-100-026-7025-002	7025-100-070000-7	Additions, Improvements and Equipment	(13)
		<i>Total Appropriation, Institutional Control and Supervision</i>	<u>25,821</u>

13. INSTITUTIONAL PROGRAM SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-026-7025-013	7025-100-130000-12	Salaries and Wages	(11,102)
13-100-026-7025-014	7025-100-130000-2	Materials and Supplies	(1,169)
13-100-026-7025-015	7025-100-130000-3	Services Other Than Personal	(12,278)
		<i>Special Purpose:</i>	
13-100-026-7025-023	7025-100-130010-5	Integrated Information Systems	(8,039)
13-100-026-7025-238	7025-100-130240-5	State Match - Prison Rape Elimination Grant	(200)
13-100-026-7025-261	7025-100-130350-5	Offender Re-entry Program	(1,000)
13-100-026-7025-085	7025-100-130380-5	Mutual Agreement Program	(1,162)
13-100-026-7025-113	7025-100-130730-5	DOC/DOT Work Details	(537)
13-100-026-7025-157	7025-100-130900-5	Video Conferencing	(172)
13-100-026-7025-018	7025-100-130000-7	Additions, Improvements and Equipment	(304)
		<i>Subtotal Appropriation, Direct State Services</i>	<u>35,963</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-026-7025-124	7025-140-130060-61	Purchase of Service for Inmates Incarcerated In County Penal Facilities	(4,125)
13-100-026-7025-126	7025-140-130070-61	Purchase of Service for Inmates Incarcerated In Out-Of-State Facilities	(80)
13-100-026-7025-128	7025-140-130210-61	Purchase of Community Services	(64,554)
		<i>Subtotal Appropriation, Grants-in-Aid</i>	<u>68,759</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
13-100-026-7025-275	7025-150-130480-60	Essex County - County Jail Substance Abuse Programs	(18,000)
13-100-026-7025-276	7025-150-130490-60	Union County Inmate Rehabilitation Services	(2,500)
		<i>Subtotal Appropriation, State Aid</i>	<u>20,500</u>

Total Appropriation, Institutional Program Support 125,222

Total Appropriation, System-Wide Program Support 151,043

Language -- Grants-In-Aid - General Fund

13-100-026-7025-124	7025-140-130060-61	Of the amount hereinabove appropriated for Purchase of Service for Inmates Incarcerated in County Penal Facilities, an amount may be transferred for operational costs of State facilities for inmate housing, which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-026-7025-124	7025-140-130060-61	The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose.
13-100-026-7025-128	7025-140-130210-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Purchase of Community Services shall be subject to the following condition: in order to permit flexibility and efficiency in the housing of State inmates, the operational capacity of the Residential Community Release Program, as a place of confinement, shall be determined by the Commissioner of Corrections as authorized by section 2 of P.L. 1969, c.22 (C.30:4-91.2), subject to the approval of the Director of the Division of Budget and Accounting.

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION

Language -- Grants-In-Aid - General Fund

13-100-026-7025-128 7025-140-130210-61

The amounts hereinabove appropriated for the Purchase of Community Services is conditioned upon the following: the Commissioner of Corrections shall report to the Presiding Officers of the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on the operation of each Community Based Residential Placement. The report shall include, but not be limited to, the following: (a) the total reimbursement provided, (b) the rate of reimbursement received per client, (c) the number of clients for which reimbursement was received, (d) the number of clients imprisoned for violent crimes and the total number of days such clients were imprisoned, (e) the number of clients imprisoned for non-violent crimes and the total number of days such clients were imprisoned, (f) the number of escapes by clients imprisoned for violent crimes and the number of escapes by clients imprisoned for non-violent crimes, (g) the number of incidents involving physical violence documented.

7040. NEW JERSEY STATE PRISON 07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7040-001	7040-100-070000-12	Salaries and Wages	(56,616)
13-100-026-7040-001	7040-100-070000-14	Food In Lieu of Cash	(258)
13-100-026-7040-003	7040-100-070000-7	Additions, Improvements and Equipment	(12)
<i>Total Appropriation, Institutional Control and Supervision</i>			56,886

08. INSTITUTIONAL CARE AND TREATMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7040-007	7040-100-080000-12	Salaries and Wages	(3,397)
13-100-026-7040-007	7040-100-080000-14	Food In Lieu of Cash	(18)
13-100-026-7040-008	7040-100-080000-2	Materials and Supplies	(3,824)
13-100-026-7040-009	7040-100-080000-3	Services Other Than Personal	(15,594)
13-100-026-7040-010	7040-100-080000-4	Maintenance and Fixed Charges	(232)
<i>Total Appropriation, Institutional Care and Treatment</i>			23,065

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7040-033	7040-100-990000-12	Salaries and Wages	(2,664)
13-100-026-7040-033	7040-100-990000-14	Food In Lieu of Cash	(15)
13-100-026-7040-034	7040-100-990000-2	Materials and Supplies	(4,084)
13-100-026-7040-035	7040-100-990000-3	Services Other Than Personal	(8)
13-100-026-7040-036	7040-100-990000-4	Maintenance and Fixed Charges	(716)
13-100-026-7040-038	7040-100-990000-7	Additions, Improvements and Equipment	(68)
<i>Total Appropriation, Administration and Support Services</i>			7,555
<i>Total Appropriation, New Jersey State Prison</i>			87,506

7045. VROOM CENTRAL RECEPTION AND ASSIGNMENT FACILITY

07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7045-001	7045-100-070000-12	Salaries and Wages	(23,946)
13-100-026-7045-001	7045-100-070000-14	Food In Lieu of Cash	(103)
13-100-026-7045-020	7045-100-070000-7	Additions, Improvements and Equipment	(13)
<i>Total Appropriation, Institutional Control and Supervision</i>			24,062

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7045-003	7045-100-080000-12	Salaries and Wages	(4,993)
13-100-026-7045-003	7045-100-080000-14	Food In Lieu of Cash	(28)
13-100-026-7045-004	7045-100-080000-2	Materials and Supplies	(3,154)
13-100-026-7045-005	7045-100-080000-3	Services Other Than Personal	(7,267)
13-100-026-7045-006	7045-100-080000-4	Maintenance and Fixed Charges	(133)
<i>Total Appropriation, Institutional Care and Treatment</i>			15,575

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7045-013	7045-100-990000-12	Salaries and Wages	(2,321)
13-100-026-7045-013	7045-100-990000-14	Food In Lieu of Cash	(12)
13-100-026-7045-014	7045-100-990000-2	Materials and Supplies	(896)
13-100-026-7045-015	7045-100-990000-3	Services Other Than Personal	(24)
13-100-026-7045-016	7045-100-990000-4	Maintenance and Fixed Charges	(426)
13-100-026-7045-024	7045-100-990000-7	Additions, Improvements and Equipment	(68)
<i>Total Appropriation, Administration and Support Services</i>			3,747
<i>Total Appropriation, Vroom Central Reception and Assignment Facility</i>			43,384

7050. EAST JERSEY STATE PRISON

07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7050-001	7050-100-070000-12	Salaries and Wages	(36,867)
13-100-026-7050-001	7050-100-070000-14	Food In Lieu of Cash	(156)
13-100-026-7050-002	7050-100-070000-7	Additions, Improvements and Equipment	(12)
<i>Total Appropriation, Institutional Control and Supervision</i>			37,035

08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7050-010	7050-100-080000-12	Salaries and Wages	(4,119)
13-100-026-7050-010	7050-100-080000-14	Food In Lieu of Cash	(22)
13-100-026-7050-011	7050-100-080000-2	Materials and Supplies	(3,700)
13-100-026-7050-012	7050-100-080000-3	Services Other Than Personal	(10,618)
13-100-026-7050-013	7050-100-080000-4	Maintenance and Fixed Charges	(365)
<i>Total Appropriation, Institutional Care and Treatment</i>			18,824

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7050-043	7050-100-990000-12	Salaries and Wages	(2,608)
13-100-026-7050-043	7050-100-990000-14	Food In Lieu of Cash	(15)
13-100-026-7050-044	7050-100-990000-2	Materials and Supplies	(4,712)
13-100-026-7050-045	7050-100-990000-3	Services Other Than Personal	(11)
13-100-026-7050-046	7050-100-990000-4	Maintenance and Fixed Charges	(796)
13-100-026-7050-048	7050-100-990000-7	Additions, Improvements and Equipment	(143)
<i>Total Appropriation, Administration and Support Services</i>			8,285
<i>Total Appropriation, East Jersey State Prison</i>			64,144

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7055. SOUTH WOODS STATE PRISON

07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7055-001	7055-100-070000-12	Salaries and Wages	(60,181)
13-100-026-7055-001	7055-100-070000-14	Food In Lieu of Cash	(261)
13-100-026-7055-020	7055-100-070000-7	Additions, Improvements and Equipment	(13)
<i>Total Appropriation, Institutional Control and Supervision</i>			<u>60,455</u>

08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7055-002	7055-100-080000-12	Salaries and Wages	(7,869)
13-100-026-7055-002	7055-100-080000-14	Food In Lieu of Cash	(39)
13-100-026-7055-003	7055-100-080000-2	Materials and Supplies	(5,786)
13-100-026-7055-004	7055-100-080000-3	Services Other Than Personal	(25,330)
13-100-026-7055-022	7055-100-080000-4	Maintenance and Fixed Charges	(253)
<i>Total Appropriation, Institutional Care and Treatment</i>			<u>39,277</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7055-014	7055-100-990000-12	Salaries and Wages	(5,164)
13-100-026-7055-014	7055-100-990000-14	Food In Lieu of Cash	(28)
13-100-026-7055-015	7055-100-990000-2	Materials and Supplies	(6,225)
13-100-026-7055-016	7055-100-990000-3	Services Other Than Personal	(34)
13-100-026-7055-017	7055-100-990000-4	Maintenance and Fixed Charges	(1,360)
13-100-026-7055-023	7055-100-990000-7	Additions, Improvements and Equipment	(23)
<i>Total Appropriation, Administration and Support Services</i>			<u>12,834</u>
<i>Total Appropriation, South Woods State Prison</i>			<u>112,566</u>

7060. BAYSIDE STATE PRISON

07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7060-001	7060-100-070000-12	Salaries and Wages	(39,864)
13-100-026-7060-001	7060-100-070000-14	Food In Lieu of Cash	(185)
13-100-026-7060-080	7060-100-070000-7	Additions, Improvements and Equipment	(12)
<i>Total Appropriation, Institutional Control and Supervision</i>			<u>40,061</u>

08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7060-007	7060-100-080000-12	Salaries and Wages	(4,281)
13-100-026-7060-007	7060-100-080000-14	Food In Lieu of Cash	(23)
13-100-026-7060-008	7060-100-080000-2	Materials and Supplies	(4,096)
13-100-026-7060-009	7060-100-080000-3	Services Other Than Personal	(10,463)
13-100-026-7060-010	7060-100-080000-4	Maintenance and Fixed Charges	(96)
<i>Total Appropriation, Institutional Care and Treatment</i>			<u>18,959</u>

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7060-036	7060-100-990000-12	Salaries and Wages	(2,756)
13-100-026-7060-036	7060-100-990000-14	Food In Lieu of Cash	(15)
13-100-026-7060-037	7060-100-990000-2	Materials and Supplies	(2,537)
13-100-026-7060-038	7060-100-990000-3	Services Other Than Personal	(14)
13-100-026-7060-039	7060-100-990000-4	Maintenance and Fixed Charges	(975)
13-100-026-7060-041	7060-100-990000-7	Additions, Improvements and Equipment	(68)
<i>Total Appropriation, Administration and Support Services</i>			6,365
<i>Total Appropriation, Bayside State Prison</i>			65,385

7065. SOUTHERN STATE CORRECTIONAL FACILITY 07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7065-001	7065-100-070000-12	Salaries and Wages	(41,574)
13-100-026-7065-001	7065-100-070000-14	Food In Lieu of Cash	(187)
13-100-026-7065-047	7065-100-070000-7	Additions, Improvements and Equipment	(13)
<i>Total Appropriation, Institutional Control and Supervision</i>			41,774

08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7065-006	7065-100-080000-12	Salaries and Wages	(3,698)
13-100-026-7065-006	7065-100-080000-14	Food In Lieu of Cash	(21)
13-100-026-7065-007	7065-100-080000-2	Materials and Supplies	(3,679)
13-100-026-7065-008	7065-100-080000-3	Services Other Than Personal	(11,232)
13-100-026-7065-009	7065-100-080000-4	Maintenance and Fixed Charges	(507)
<i>Total Appropriation, Institutional Care and Treatment</i>			19,137

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7065-029	7065-100-990000-12	Salaries and Wages	(2,328)
13-100-026-7065-029	7065-100-990000-14	Food In Lieu of Cash	(13)
13-100-026-7065-030	7065-100-990000-2	Materials and Supplies	(2,057)
13-100-026-7065-031	7065-100-990000-3	Services Other Than Personal	(15)
13-100-026-7065-032	7065-100-990000-4	Maintenance and Fixed Charges	(607)
13-100-026-7065-034	7065-100-990000-7	Additions, Improvements and Equipment	(68)
<i>Total Appropriation, Administration and Support Services</i>			5,088
<i>Total Appropriation, Southern State Correctional Facility</i>			65,999

7070. MID-STATE CORRECTIONAL FACILITY 07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7070-001	7070-100-070000-12	Salaries and Wages	(16,552)
13-100-026-7070-001	7070-100-070000-14	Food In Lieu of Cash	(72)
13-100-026-7070-037	7070-100-070000-7	Additions, Improvements and Equipment	(12)
<i>Total Appropriation, Institutional Control and Supervision</i>			16,636

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7070-004	7070-100-080000-12	Salaries and Wages	(1,883)
13-100-026-7070-004	7070-100-080000-14	Food In Lieu of Cash	(10)
13-100-026-7070-005	7070-100-080000-2	Materials and Supplies	(1,113)
13-100-026-7070-006	7070-100-080000-3	Services Other Than Personal	(3,940)
13-100-026-7070-007	7070-100-080000-4	Maintenance and Fixed Charges	(10)
<i>Total Appropriation, Institutional Care and Treatment</i>			<u>6,956</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7070-026	7070-100-990000-12	Salaries and Wages	(934)
13-100-026-7070-026	7070-100-990000-14	Food In Lieu of Cash	(6)
13-100-026-7070-027	7070-100-990000-2	Materials and Supplies	(1,026)
13-100-026-7070-028	7070-100-990000-3	Services Other Than Personal	(13)
13-100-026-7070-029	7070-100-990000-4	Maintenance and Fixed Charges	(373)
13-100-026-7070-031	7070-100-990000-7	Additions, Improvements and Equipment	(23)
<i>Total Appropriation, Administration and Support Services</i>			<u>2,375</u>
<i>Total Appropriation, Mid-State Correctional Facility</i>			<u>25,967</u>

7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN 07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7080-001	7080-100-070000-12	Salaries and Wages	(25,274)
13-100-026-7080-001	7080-100-070000-14	Food In Lieu of Cash	(111)
13-100-026-7080-062	7080-100-070000-7	Additions, Improvements and Equipment	(12)
<i>Total Appropriation, Institutional Control and Supervision</i>			<u>25,397</u>

08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7080-007	7080-100-080000-12	Salaries and Wages	(2,400)
13-100-026-7080-007	7080-100-080000-14	Food In Lieu of Cash	(24)
13-100-026-7080-008	7080-100-080000-2	Materials and Supplies	(1,857)
13-100-026-7080-009	7080-100-080000-3	Services Other Than Personal	(11,412)
13-100-026-7080-010	7080-100-080000-4	Maintenance and Fixed Charges	(119)
<i>Special Purpose:</i>			
13-100-026-7080-066	7080-100-080140-5	State Match - Social Services Block Grant	(33)
13-100-026-7080-079	7080-100-082590-5	State Match - Violence Against Women Grant	(26)
<i>Total Appropriation, Institutional Care and Treatment</i>			<u>15,871</u>

26. CORRECTIONS

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7080-030	7080-100-990000-12	Salaries and Wages	(2,598)
13-100-026-7080-030	7080-100-990000-14	Food In Lieu of Cash	(14)
13-100-026-7080-031	7080-100-990000-2	Materials and Supplies	(2,147)
13-100-026-7080-032	7080-100-990000-3	Services Other Than Personal	(12)
13-100-026-7080-033	7080-100-990000-4	Maintenance and Fixed Charges	(666)
13-100-026-7080-035	7080-100-990000-7	Additions, Improvements and Equipment	(68)
<i>Total Appropriation, Administration and Support Services</i>			5,505
<i>Total Appropriation, Edna Mahan Correctional Facility for Women</i>			46,773

**7085. NORTHERN STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7085-001	7085-100-070000-12	Salaries and Wages	(54,663)
13-100-026-7085-001	7085-100-070000-14	Food In Lieu of Cash	(232)
13-100-026-7085-002	7085-100-070000-7	Additions, Improvements and Equipment	(13)
<i>Total Appropriation, Institutional Control and Supervision</i>			54,908

08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7085-009	7085-100-080000-12	Salaries and Wages	(4,409)
13-100-026-7085-009	7085-100-080000-14	Food In Lieu of Cash	(24)
13-100-026-7085-010	7085-100-080000-2	Materials and Supplies	(4,791)
13-100-026-7085-011	7085-100-080000-3	Services Other Than Personal	(19,737)
13-100-026-7085-012	7085-100-080000-4	Maintenance and Fixed Charges	(59)
<i>Total Appropriation, Institutional Care and Treatment</i>			29,020

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7085-032	7085-100-990000-12	Salaries and Wages	(2,914)
13-100-026-7085-032	7085-100-990000-14	Food In Lieu of Cash	(16)
13-100-026-7085-033	7085-100-990000-2	Materials and Supplies	(2,754)
13-100-026-7085-034	7085-100-990000-3	Services Other Than Personal	(11)
13-100-026-7085-035	7085-100-990000-4	Maintenance and Fixed Charges	(1,054)
13-100-026-7085-037	7085-100-990000-7	Additions, Improvements and Equipment	(68)
<i>Total Appropriation, Administration and Support Services</i>			6,817
<i>Total Appropriation, Northern State Prison</i>			90,745

**7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL
07. INSTITUTIONAL CONTROL AND SUPERVISION**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7090-001	7090-100-070000-12	Salaries and Wages	(23,035)
13-100-026-7090-001	7090-100-070000-14	Food In Lieu of Cash	(93)
<i>Special Purpose:</i>			
13-100-026-7090-061	7090-100-070360-5	Civilly Committed Sexual Offender Program	(28,314)
13-100-026-7090-053	7090-100-070000-7	Additions, Improvements and Equipment	(12)
<i>Total Appropriation, Institutional Control and Supervision</i>			51,454

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7090-005	7090-100-080000-12	Salaries and Wages	(2,091)
13-100-026-7090-005	7090-100-080000-14	Food In Lieu of Cash	(11)
13-100-026-7090-006	7090-100-080000-2	Materials and Supplies	(1,115)
13-100-026-7090-007	7090-100-080000-3	Services Other Than Personal	(7,796)
13-100-026-7090-008	7090-100-080000-4	Maintenance and Fixed Charges	(59)
<i>Total Appropriation, Institutional Care and Treatment</i>			<u>11,072</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7090-034	7090-100-990000-12	Salaries and Wages	(1,497)
13-100-026-7090-034	7090-100-990000-14	Food In Lieu of Cash	(8)
13-100-026-7090-035	7090-100-990000-2	Materials and Supplies	(797)
13-100-026-7090-036	7090-100-990000-3	Services Other Than Personal	(6)
13-100-026-7090-037	7090-100-990000-4	Maintenance and Fixed Charges	(448)
13-100-026-7090-039	7090-100-990000-7	Additions, Improvements and Equipment	(68)
<i>Total Appropriation, Administration and Support Services</i>			<u>2,824</u>
<i>Total Appropriation, Adult Diagnostic and Treatment Center, Avenel</i>			<u>65,350</u>

Language -- Direct State Services - General Fund

13-100-026-7090-060	7090-100-070340-5	The unexpended balances at the end of the preceding fiscal year in the Civilly Committed Sexual Offender Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-026-7090-061	7090-100-070360-5	

7110. GARDEN STATE YOUTH CORRECTIONAL FACILITY 07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7110-001	7110-100-070000-12	Salaries and Wages	(29,928)
13-100-026-7110-001	7110-100-070000-14	Food In Lieu of Cash	(133)
13-100-026-7110-082	7110-100-070000-7	Additions, Improvements and Equipment	(13)
<i>Total Appropriation, Institutional Control and Supervision</i>			<u>30,074</u>

08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7110-008	7110-100-080000-12	Salaries and Wages	(2,917)
13-100-026-7110-008	7110-100-080000-14	Food In Lieu of Cash	(16)
13-100-026-7110-009	7110-100-080000-2	Materials and Supplies	(2,549)
13-100-026-7110-010	7110-100-080000-3	Services Other Than Personal	(9,894)
13-100-026-7110-011	7110-100-080000-4	Maintenance and Fixed Charges	(111)
<i>Special Purpose:</i>			
13-100-026-7110-095	7110-100-080130-5	State Match - Residential Substance Abuse Treatment Grant	(26)
<i>Total Appropriation, Institutional Care and Treatment</i>			<u>15,513</u>

26. CORRECTIONS

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7110-043	7110-100-990000-12	Salaries and Wages	(2,566)
13-100-026-7110-043	7110-100-990000-14	Food In Lieu of Cash	(14)
13-100-026-7110-044	7110-100-990000-2	Materials and Supplies	(1,707)
13-100-026-7110-045	7110-100-990000-3	Services Other Than Personal	(9)
13-100-026-7110-046	7110-100-990000-4	Maintenance and Fixed Charges	(594)
13-100-026-7110-048	7110-100-990000-7	Additions, Improvements and Equipment	(68)
<i>Total Appropriation, Administration and Support Services</i>			<i>4,958</i>
<i>Total Appropriation, Garden State Youth Correctional Facility</i>			<i>50,545</i>

**7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7120-001	7120-100-070000-12	Salaries and Wages	(32,090)
13-100-026-7120-001	7120-100-070000-14	Food In Lieu of Cash	(149)
13-100-026-7120-059	7120-100-070000-7	Additions, Improvements and Equipment	(12)
<i>Total Appropriation, Institutional Control and Supervision</i>			<i>32,251</i>

08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7120-006	7120-100-080000-12	Salaries and Wages	(3,262)
13-100-026-7120-006	7120-100-080000-14	Food In Lieu of Cash	(17)
13-100-026-7120-007	7120-100-080000-2	Materials and Supplies	(1,790)
13-100-026-7120-008	7120-100-080000-3	Services Other Than Personal	(6,624)
13-100-026-7120-009	7120-100-080000-4	Maintenance and Fixed Charges	(27)
<i>Total Appropriation, Institutional Care and Treatment</i>			<i>11,720</i>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7120-028	7120-100-990000-12	Salaries and Wages	(3,220)
13-100-026-7120-028	7120-100-990000-14	Food In Lieu of Cash	(17)
13-100-026-7120-029	7120-100-990000-2	Materials and Supplies	(1,459)
13-100-026-7120-030	7120-100-990000-3	Services Other Than Personal	(3)
13-100-026-7120-031	7120-100-990000-4	Maintenance and Fixed Charges	(603)
13-100-026-7120-033	7120-100-990000-7	Additions, Improvements and Equipment	(68)
<i>Total Appropriation, Administration and Support Services</i>			<i>5,370</i>
<i>Total Appropriation, Albert C. Wagner Youth Correctional Facility</i>			<i>49,341</i>

Language -- Direct State Services - General Fund

7120-450-104500-0 Receipts derived from the Upholstery Program at the Albert C. Wagner Youth Correctional Facility, and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program with surplus funds being credited to the institution's Inmate Welfare Fund, subject to the approval of the Director of the Division of Budget and Accounting.

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY 07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7130-001	7130-100-070000-12	Salaries and Wages	(26,024)
13-100-026-7130-001	7130-100-070000-14	Food In Lieu of Cash	(115)
13-100-026-7130-072	7130-100-070000-7	Additions, Improvements and Equipment	(12)
<i>Total Appropriation, Institutional Control and Supervision</i>			<u>26,151</u>

08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7130-005	7130-100-080000-12	Salaries and Wages	(1,457)
13-100-026-7130-005	7130-100-080000-14	Food In Lieu of Cash	(8)
13-100-026-7130-006	7130-100-080000-2	Materials and Supplies	(1,500)
13-100-026-7130-007	7130-100-080000-3	Services Other Than Personal	(6,113)
13-100-026-7130-008	7130-100-080000-4	Maintenance and Fixed Charges	(50)
<i>Total Appropriation, Institutional Care and Treatment</i>			<u>9,128</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7130-033	7130-100-990000-12	Salaries and Wages	(3,006)
13-100-026-7130-033	7130-100-990000-14	Food In Lieu of Cash	(17)
13-100-026-7130-034	7130-100-990000-2	Materials and Supplies	(956)
13-100-026-7130-035	7130-100-990000-3	Services Other Than Personal	(49)
13-100-026-7130-036	7130-100-990000-4	Maintenance and Fixed Charges	(593)
13-100-026-7130-038	7130-100-990000-7	Additions, Improvements and Equipment	(68)
<i>Total Appropriation, Administration and Support Services</i>			<u>4,689</u>
<i>Total Appropriation, Mountainview Youth Correctional Facility</i>			<u>39,968</u>
<i>Total Appropriation, Detention and Rehabilitation</i>			<u>958,716</u>

Language -- Direct State Services - General Fund

Of the amount hereinabove appropriated in the Detention and Rehabilitation various institutional accounts, an amount may be transferred to the Purchase of Community Services account or to other programs that reduce the number of inmates housed in State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

13-100-026-7040-009	7040-100-080000-3	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for payment of inmate health care are available for the payment of obligations applicable to prior fiscal years.
13-100-026-7045-005	7045-100-080000-3	
13-100-026-7050-012	7050-100-080000-3	
13-100-026-7055-004	7055-100-080000-3	
13-100-026-7060-009	7060-100-080000-3	
13-100-026-7065-008	7065-100-080000-3	
13-100-026-7070-006	7070-100-080000-3	
13-100-026-7080-009	7080-100-080000-3	
13-100-026-7085-011	7085-100-080000-3	
13-100-026-7090-007	7090-100-080000-3	
13-100-026-7110-010	7110-100-080000-3	
13-100-026-7120-008	7120-100-080000-3	
13-100-026-7130-007	7130-100-080000-3	

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

17. PAROLE

7010. DIVISION OF PAROLE

03. PAROLE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7010-001	7010-100-030000-12	Salaries and Wages	(23,084)
13-100-026-7010-002	7010-100-030000-2	Materials and Supplies	(400)
13-100-026-7010-003	7010-100-030000-3	Services Other Than Personal	(830)
13-100-026-7010-004	7010-100-030000-4	Maintenance and Fixed Charges	(879)
<i>Special Purpose:</i>			
13-100-026-7010-022	7010-100-030080-5	Parolee Electronic Monitoring Program	(4,165)
13-100-026-7010-049	7010-100-030140-5	Supervision, Surveillance, and Gang Suppression Program	(1,580)
13-100-026-7010-076	7010-100-030310-5	Sex Offender Management Unit	(9,271)
13-100-026-7010-084	7010-100-030360-5	Satellite-based Monitoring of Sex Offenders	(2,619)
13-100-026-7010-104	7010-100-030410-5	Parole Violator Assessment and Treatment Program	(3,029)
13-100-026-7010-006	7010-100-030000-7	Additions, Improvements and Equipment	(20)
Subtotal Appropriation, Direct State Services			45,877
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-026-7010-072	7010-140-030200-61	Re-Entry Substance Abuse Program	(8,889)
13-100-026-7010-078	7010-140-030290-61	Mutual Agreement Program (MAP)	(2,618)
13-100-026-7010-077	7010-140-030320-61	Community Resource Center Program (CRC)	(11,581)
13-100-026-7010-099	7010-140-030390-61	Stages to Enhance Parolee Success Program (STEPS)	(12,994)
Subtotal Appropriation, Grants-in-Aid			36,082
<i>Total Appropriation, Division of Parole</i>			81,959

Language -- Grants-In-Aid - General Fund

13-100-026-7010-072	7010-140-030200-61
13-100-026-7010-078	7010-140-030290-61
13-100-026-7010-077	7010-140-030320-61
13-100-026-7010-099	7010-140-030390-61

Of the amounts hereinabove appropriated for Grants-in-Aid, an amount not to exceed \$3,000,000 may be transferred to other state departments or agencies as directed by the Chairman of the State Parole Board to provide services to parolees as requested by the Governor's Task Force on Recidivism Reduction, subject to the approval of the Director of the Division of Budget and Accounting.

7280. STATE PAROLE BOARD

05. STATE PAROLE BOARD

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7280-001	7280-100-050000-12	Salaries and Wages	(12,774)
13-100-026-7280-002	7280-100-050000-2	Materials and Supplies	(105)
13-100-026-7280-003	7280-100-050000-3	Services Other Than Personal	(1,350)
13-100-026-7280-004	7280-100-050000-4	Maintenance and Fixed Charges	(110)
13-100-026-7280-006	7280-100-050000-7	Additions, Improvements and Equipment	(20)
<i>Total Appropriation, State Parole Board</i>			14,359

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-026-7280-029	7280-100-990000-12	Salaries and Wages	(3,574)
13-100-026-7280-030	7280-100-990000-2	Materials and Supplies	(30)
13-100-026-7280-031	7280-100-990000-3	Services Other Than Personal	(130)
13-100-026-7280-032	7280-100-990000-4	Maintenance and Fixed Charges	(40)
13-100-026-7280-033	7280-100-990000-7	Additions, Improvements and Equipment	(10)
<i>Total Appropriation, Administration and Support Services</i>			3,784
<i>Total Appropriation, State Parole Board</i>			18,143
<i>Total Appropriation, Parole</i>			100,102

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 17. PAROLE

Language -- Grants-In-Aid - General Fund

		Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts shall first be approved by the Director of the Division of Budget and Accounting.
13-100-026-7010-072	7010-140-030200-61	Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program, Stages to Enhance Parolee Success Program, Mutual Agreement Program, and Community Resource Center Program to provide services to ex-offenders who are age 18 or older and under juvenile or adult parole supervision, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-026-7010-099	7010-140-030390-61	
13-100-026-7010-077	7010-140-030320-61	
13-100-026-7010-078	7010-140-030290-61	
13-100-026-7010-078	7010-140-030290-61	Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the amount of \$175,000 shall be transferred to the Department of Human Services, Division of Mental Health and Addiction Services for the reimbursement of salaries and to fund other related administrative costs for the Mutual Agreement Program, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-026-7010-104	7010-100-030410-5	To permit flexibility and ensure the appropriate levels of services are provided, appropriated amounts may be transferred between the following accounts: Parole Violator Assessment and Treatment Program, Re-Entry Substance Abuse Program, Mutual Agreement Program, Community Resource Center Program, and Stages to Enhance Parolee Success Program, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-026-7010-072	7010-140-030200-61	
13-100-026-7010-078	7010-140-030290-61	
13-100-026-7010-077	7010-140-030320-61	
13-100-026-7010-099	7010-140-030390-61	
13-100-026-7010-077	7010-140-030320-61	Of the amounts hereinabove appropriated for the Community Resource Center Program, an amount not to exceed \$3,000,000 may be transferred to the Department of Labor and Workforce Development, Employment and Training Services Program, for parolee employment services from contracted providers, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT 7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-026-7000-022	7000-100-990000-12	Salaries and Wages	(14,239)
13-100-026-7000-023	7000-100-990000-2	Materials and Supplies	(583)
13-100-026-7000-024	7000-100-990000-3	Services Other Than Personal	(719)
13-100-026-7000-025	7000-100-990000-4	Maintenance and Fixed Charges	(676)
		<i>Special Purpose:</i>	
13-100-026-7000-216	7000-100-990200-5	DOC State Match Account	(50)
13-100-026-7000-027	7000-100-990000-7	Additions, Improvements and Equipment	(1,896)
		<i>Total Appropriation, Division of Management and General Support</i>	<u>18,163</u>
		<i>Total Appropriation, Central Planning, Direction and Management</i>	<u>18,163</u>

Language -- Direct State Services - General Fund

13-100-026-7000-207	7000-310-085090	Receipts derived from the Culinary Arts Vocational Program, and any unexpended balance at the end of the preceding fiscal year in that account, are appropriated for the operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.
		<i>Total Appropriation, Department of Corrections</i>
		<u>1,076,981</u>
		<i>Totals by Category:</i>
		<i>Direct State Services</i>
		<i>Grants-In-Aid</i>
		<i>State Aid</i>
		<u>951,640</u>
		<u>104,841</u>
		<u>20,500</u>
		<i>Totals by Fund:</i>
		<i>General Fund</i>
		<u>1,076,981</u>

DEPARTMENT OF CORRECTIONS

Language -- Direct State Services - General Fund

The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the benefit of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under section 4 of P.L.1969, c.22 (C.30:4-91.4 et seq.).

NOTES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
 5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
 01. GENERAL FORMULA AID

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
13-100-034-5120-494	5120-150-010010-60	Equalization Aid	(616,482)
13-495-034-5120-078	5120-495-010010-60	Equalization Aid (PTRF)	(5,413,578)
13-495-034-5120-083	5120-495-011155-60	Educational Adequacy Aid (PTRF)	(82,397)
13-495-034-5120-084	5120-495-011255-60	Security Aid (PTRF)	(190,404)
13-495-034-5120-085	5120-495-011265-60	Adjustment Aid (PTRF)	(556,064)
13-495-034-5120-086	5120-495-012175-60	Preschool Education Aid (PTRF)	(633,670)
13-495-034-5120-068	5120-495-016630-60	School Choice (PTRF)	(33,100)
		Less:	
		Assessment of EDA Debt Service (PTRF)	(-20,991)
		Growth Savings - Payment Changes (PTRF)	(-14,976)
<i>Total Appropriation, General Formula Aid</i>			<u>7,489,728</u>

02. NONPUBLIC SCHOOL AID

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
13-100-034-5120-064	5120-150-020010-60	Nonpublic Textbook Aid	(7,993)
13-100-034-5120-066	5120-150-020030-60	Nonpublic Handicapped Aid	(26,240)
13-100-034-5120-067	5120-150-020050-60	Nonpublic Auxiliary Services Aid	(31,649)
13-100-034-5120-068	5120-150-020060-60	Nonpublic Auxiliary/Handicapped Transportation Aid	(2,469)
13-100-034-5120-070	5120-150-020080-60	Nonpublic Nursing Services Aid	(11,152)
13-100-034-5120-373	5120-150-020100-60	Nonpublic Technology Initiative	(3,000)
<i>Total Appropriation, Nonpublic School Aid</i>			<u>82,503</u>

03. MISCELLANEOUS GRANTS-IN-AID

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-034-5120-507	5120-140-030900-61	Community Relations Committee of the United Jewish Federation of Metrowest	(30)
<i>Subtotal Appropriation, Grants-in-Aid</i>			<u>30</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
13-495-034-5120-071	5120-495-030030-60	Charter School Aid (PTRF)	(13,100)
13-100-034-5120-467	5120-150-030100-60	Bridge Loan Interest and Approved Borrowing Cost	(200)
13-495-034-5120-005	5120-495-030140-60	Payments for Institutionalized Children - Unknown District of Residence (PTRF)	(39,938)
<i>Subtotal Appropriation, State Aid</i>			<u>53,238</u>
<i>Total Appropriation, Miscellaneous Grants-In-Aid</i>			<u>53,268</u>

07. SPECIAL EDUCATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
13-495-034-5120-089	5120-495-070020-60	Special Education Categorical Aid (PTRF)	(757,471)
13-100-034-5120-473	5120-150-070330-60	Extraordinary Special Education Costs Aid	(50,000)
13-495-034-5120-044	5120-495-070330-60	Extraordinary Special Education Costs Aid (PTRF)	(112,731)
<i>Total Appropriation, Special Education</i>			<u>920,202</u>
<i>Total Appropriation, Division of School Finance and Regulatory Services</i>			<u>8,545,701</u>
<i>(From General Fund)</i>			<u>749,215</u>
<i>(From Property Tax Relief Fund)</i>			<u>7,796,486</u>
<i>Total Appropriation, Direct Educational Services and Assistance</i>			<u>8,545,701</u>
<i>(From General Fund)</i>			<u>749,215</u>
<i>(From Property Tax Relief Fund)</i>			<u>7,796,486</u>

34. EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Language -- State Aid - General Fund

<i>13-100-034-5120-494</i>	5120-150-010010-60	Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the total earnings of investments of the Fund for the Support of Free Public Schools shall first be charged to such fund.
<i>13-100-034-5120-066</i> <i>13-100-034-5120-067</i>	5120-150-020030-60 5120-150-020050-60	Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14) and section 14 of P.L.1977, c.193 (C.18A:46-19.8).
<i>13-100-034-5120-066</i>	5120-150-020030-60	Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8), for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts for the 2012-2013 school year shall be: \$1,326.17 for an initial evaluation or reevaluation for examination and classification; \$380 for an annual review for examination and classification; \$930 for speech correction; and \$826 for supplementary instruction services, provided however, that the commissioner may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.
<i>13-100-034-5120-067</i>	5120-150-020050-60	Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2012-2013 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal \$995.33 and the per pupil amount for providing the equivalent service to children of limited English-speaking ability shall be \$1,015, provided however, that the commissioner may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.
<i>13-100-034-5120-070</i>	5120-150-020080-60	Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 2011 and the rate per pupil shall be \$77.20.
<i>13-100-034-5120-373</i>	5120-150-020100-60	Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative funds in previous budget cycles shall remain the property of the local education agency; provided however, that they shall remain on permanent loan for the use of nonpublic school students for the balance of the technologies' useful life.
<i>13-100-034-5120-373</i>	5120-150-020100-60	Notwithstanding the provisions of any other law or regulation to the contrary, Nonpublic Technology Initiative Aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of \$20 per pupil in a manner that is consistent with the provisions of the federal and State constitutions.
<i>13-100-034-5120-072</i>	5120-150-030010-60	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated to the Emergency Fund account such additional sums as may be required, not to exceed \$650,000, to fund approved applications for emergency aid in accordance with the provisions of N.J.S.18A:58-11, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-034-5120-489</i>	5120-435-035690-60	Such sums received in the "School District Deficit Relief Account," established pursuant to section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-034-5120-492</i>	5120-150-035810-60	Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated from the Drug Abuse Education Fund, the sum of \$50,000, to be used for the NJSIAA Steroid Testing program.
<i>13-100-034-5120-473</i> <i>13-495-034-5120-044</i>	5120-150-070330-60 5120-495-070330-60	The amount hereinabove appropriated for Extraordinary Special Education Costs Aid shall be charged first to receipts of the supplemental fee established pursuant to section 2 of P.L.2003, c.113 (C.46:15-7.1) credited to the Extraordinary Aid Account. Notwithstanding the provisions of that law to the contrary, the amount appropriated for Extraordinary Special Education Costs Aid from receipts deposited in the Extraordinary Aid Account shall not exceed the amount hereinabove appropriated. Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Extraordinary Special Education Costs Aid, such sums as the Director of the Division of Budget and Accounting may determine shall be charged first to the Property Tax Relief Fund instead of receipts deposited in the Extraordinary Aid Account.

Language -- State Aid - Property Tax Relief Fund

<i>13-495-034-5120-078</i>	5120-495-010010-60	Notwithstanding the provisions of any law or regulation to the contrary, the allocation of the amount hereinabove appropriated for Equalization Aid to an "SDA district" shall be reduced by the amount of proceeds received by the district from the sale of district surplus property, which shall be appropriated by the district for regular education operations. Surplus property means that property which is not being replaced by other property under a grant agreement with the New Jersey Schools Development Authority.
<i>13-495-034-5120-086</i>	5120-495-012175-60	Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54) shall be adjusted by the geographic cost adjustment developed by the commissioner pursuant to P.L.2007, c.260.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Language -- State Aid - Property Tax Relief Fund

- 13-495-034-5120-086 5120-495-012175-60 Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Preschool Education Aid shall be used for such sums as are necessary: 1) in the case of a district that received Early Launch to Learning Initiative aid in the 2007-2008 school year, an amount equal to the district's 2007-2008 allocation of Early Launch to Learning Initiative aid; 2) in the case of a school district that received a 2008-2009 allocation of Preschool Education Aid based on its 2007-2008 Early Childhood Program Aid allocation, an aid amount equal to the district's 2011-2012 per pupil allocation of Preschool Education Aid, inflated by CPI and multiplied by the district's projected preschool enrollment; and 3) in the case of any other district with an allocation of Preschool Education Aid in the 2011-2012 school year calculated using the provisions of section 12 of P.L.2007, c.260 (C.18A:7F-54), an amount calculated in accordance with those provisions based upon 2012-2013 projected enrollments.

- 13-495-034-5120-071 5120-495-030030-60 Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Charter School Aid shall be used for such sums as are necessary: 1) in the case of a charter school with higher enrollment in the 2012-2013 school year than in the 2007-2008 school year, to provide that in the 2012-2013 school year, the charter school receives no less total support from the State and the resident district than the sum of the total 2007-2008 payments from the resident district and the 2007-2008 payments of Charter School Aid and Charter Schools - Council on Local Mandates Aid and to ensure that such total payments provide a 2012-2013 per pupil amount that is no less than the 2007-2008 per pupil amount based on average daily enrollment; 2) in the case of a charter school with lower enrollment in the 2012-2013 school year than in the 2007-2008 school year, to ensure that such total payments provide a 2012-2013 per pupil amount that is no less than the 2007-2008 per pupil amount based on average daily enrollment; and 3) to provide amounts pursuant to section 12 of P.L.1995, c.426 (C.18A:36A-12).

- 13-495-034-5120-089 5120-495-070020-60 Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the district tuition amounts payable to a county special services school district operating an extended school year program may be transferred to the county special services school district prior to the first of September in the event the board shall file a written request with the Commissioner of Education stating the need for the funds. The commissioner shall review the board's request and determine whether to grant the request after an assessment of whether the district needs to spend the funds prior to September and after considering the availability of district surplus. The commissioner shall transfer the payment for the portion of the tuition payable for which need has been demonstrated.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF
 12. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

<u>NJCSF Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-034-5011-001	5011-100-120000-12	Salaries and Wages	(2,135)
13-100-034-5011-002	5011-100-120000-2	Materials and Supplies	(665)
13-100-034-5011-003	5011-100-120000-3	Services Other Than Personal	(219)
13-100-034-5011-004	5011-100-120000-4	Maintenance and Fixed Charges	(400)
<i>Special Purpose:</i>			
13-100-034-5011-007	5011-100-120010-5	Transportation Expenses for Students	(40)
13-100-034-5011-006	5011-100-120000-7	Additions, Improvements and Equipment	(131)
<i>Total Appropriation, Marie H. Katzenbach School for the Deaf</i>			3,590
<i>Total Appropriation, Operation and Support of Educational Institutions</i>			3,590

Language -- Direct State Services - General Fund

- 13-100-034-5011-001 5011-100-120000 Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach School for the Deaf for the current academic year, payments from local boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.

- 13-100-034-5011-094 5011-441-120110 Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.

- 13-100-034-5011-037 5011-440-120160 The unexpended balance at the end of the preceding fiscal year in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.

34. EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Language -- Direct State Services - General Fund

13-100-034-5011-085 5011-440-130220 The unexpended balance at the end of the preceding fiscal year in the receipt account of the Positive Learning Understanding Support (PLUS) Program is appropriated for the expenses of operating the Marie H. Katzenbach School for the Deaf.

Language -- Capital Construction

Notwithstanding the provisions of any law or regulation to the contrary, accumulated and current year interest earnings in the State Facilities for Handicapped Fund established pursuant to section 12 of P.L.1973, c.149 are appropriated for capital improvements and maintenance of facilities for the ten regional day schools throughout the State and the Marie H. Katzenbach School for the Deaf as authorized in the State Facilities for Handicapped Bond Act, P.L.1973, c.149, subject to the approval of the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

5062. VOCATIONAL EDUCATION

20. GENERAL VOCATIONAL EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-034-5062-005	5062-100-200000-12	Salaries and Wages	(736)
13-100-034-5062-006	5062-100-200000-2	Materials and Supplies	(26)
13-100-034-5062-007	5062-100-200000-3	Services Other Than Personal	(24)
Subtotal Appropriation, Direct State Services			<u>786</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
13-100-034-5062-032	5062-150-200030-60	Vocational Education	(4,860)
Subtotal Appropriation, State Aid			<u>4,860</u>
<i>Total Appropriation, Vocational Education</i>			<u>5,646</u>
<i>Total Appropriation, Supplemental Education and Training Programs</i>			<u>5,646</u>

Language -- State Aid - General Fund

13-100-034-5062-032 5062-150-200030-60 Of the amount hereinabove appropriated for General Vocational Education, an amount not to exceed \$367,000 is available for transfer to Direct State Services for the administration of vocational education programs, subject to the approval of the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

5060. GRANTS MANAGEMENT AND DEVELOPMENT

31. GRANTS MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-034-5060-001	5060-100-310000-12	Salaries and Wages	(535)
13-100-034-5060-002	5060-100-310000-2	Materials and Supplies	(3)
13-100-034-5060-003	5060-100-310000-3	Services Other Than Personal	(8)
<i>Total Appropriation, Grants Management and Development</i>			<u>546</u>

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

34. EDUCATIONAL SUPPORT SERVICES

5061. PROFESSIONAL DEVELOPMENT

32. TEACHER AND LEADER EFFECTIVENESS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-034-5061-002	5061-100-320000-12	Salaries and Wages	(779)
13-100-034-5061-014	5061-101-320000-12	Salaries and Wages	(3,119)
13-100-034-5061-003	5061-100-320000-2	Materials and Supplies	(10)
13-100-034-5061-015	5061-101-320000-2	Materials and Supplies	(9)
13-100-034-5061-004	5061-100-320000-3	Services Other Than Personal	(100)
13-100-034-5061-016	5061-101-320000-3	Services Other Than Personal	(292)
13-100-034-5061-017	5061-101-320000-4	Maintenance and Fixed Charges	(1)
<i>Total Appropriation, Professional Development</i>			<u>4,310</u>

5063. ACADEMIC PROGRAMS AND STANDARDS
30. STANDARDS, ASSESSMENTS AND CURRICULUM

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-034-5063-008	5063-100-300000-12	Salaries and Wages	(1,642)
13-100-034-5063-009	5063-100-300000-2	Materials and Supplies	(48)
13-100-034-5063-010	5063-100-300000-3	Services Other Than Personal	(303)
13-100-034-5063-011	5063-100-300000-4	Maintenance and Fixed Charges	(1)
<i>Special Purpose:</i>			
13-100-034-5063-064	5063-100-300320-5	Statewide Assessment Program	(20,394)
13-100-034-5063-325	5063-100-302090-5	General Education Development	(351)
<i>Subtotal Appropriation, Direct State Services</i>			<u>22,739</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-034-5063-307	5063-140-300700-61	Liberty Science Center - Educational Services	(1,350)
13-100-034-5063-288	5063-140-301470-61	Governor's Literacy Initiative	(270)
<i>Subtotal Appropriation, Grants-in-Aid</i>			<u>1,620</u>
<i>Total Appropriation, Academic Programs and Standards</i>			<u>24,359</u>

5064. STUDENT SERVICES
40. STUDENT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-034-5064-052	5064-100-400000-12	Salaries and Wages	(1,079)
13-100-034-5064-053	5064-100-400000-2	Materials and Supplies	(15)
13-100-034-5064-054	5064-100-400000-3	Services Other Than Personal	(178)
13-100-034-5064-055	5064-100-400000-4	Maintenance and Fixed Charges	(1)
<i>Special Purpose:</i>			
13-100-034-5064-070	5064-100-400050-5	New Jersey Commission on Holocaust Education	(159)
13-100-034-5064-205	5064-100-400140-5	Military Interstate Children's Compact Commission	(5)
<i>Subtotal Appropriation, Direct State Services</i>			<u>1,437</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-034-5064-179	5064-140-401410-61	New Jersey After 3	(750)
13-100-034-5064-206	5064-140-405720-61	Grants for After School and Summer Activities for At-Risk Children	(1,000)
<i>Subtotal Appropriation, Grants-in-Aid</i>			<u>1,750</u>
<i>Total Appropriation, Student Services</i>			<u>3,187</u>

34. EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

34. EDUCATIONAL SUPPORT SERVICES

5067. INTERMEDIATE UNITS - COUNTY OFFICES

33. SERVICE TO LOCAL DISTRICTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-034-5067-001	5067-100-330000-12	Salaries and Wages	(6,090)
13-100-034-5067-002	5067-100-330000-2	Materials and Supplies	(27)
13-100-034-5067-003	5067-100-330000-3	Services Other Than Personal	(158)
13-100-034-5067-004	5067-100-330000-4	Maintenance and Fixed Charges	(7)
<i>Total Appropriation, Intermediate Units - County Offices</i>			<u>6,282</u>

5068. SCHOOL CHOICE / CHARTER SCHOOLS

34. INNOVATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-034-5068-001	5068-100-340000-12	Salaries and Wages	(1,457)
13-100-034-5068-002	5068-100-340000-2	Materials and Supplies	(25)
13-100-034-5068-003	5068-100-340000-3	Services Other Than Personal	(165)
<i>Total Appropriation, School Choice / Charter Schools</i>			<u>1,647</u>

5069. SCHOOL DISTRICT IMPROVEMENT

35. EARLY CHILDHOOD EDUCATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-034-5069-001	5069-100-350000-12	Salaries and Wages	(1,247)
13-100-034-5069-002	5069-100-350000-2	Materials and Supplies	(30)
13-100-034-5069-003	5069-100-350000-3	Services Other Than Personal	(341)
<i>Total Appropriation, Early Childhood Education</i>			<u>1,618</u>

37. SCHOOL IMPROVEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-034-5069-015	5069-100-371000-12	Salaries and Wages	(2,945)
13-100-034-5069-016	5069-100-371000-2	Materials and Supplies	(40)
13-100-034-5069-017	5069-100-371000-3	Services Other Than Personal	(385)
13-100-034-5069-018	5069-100-371000-4	Maintenance and Fixed Charges	(37)
<i>Total Appropriation, School Improvement</i>			<u>3,407</u>
<i>Total Appropriation, School District Improvement</i>			<u>5,025</u>

5095. DIVISION OF ADMINISTRATION

39. TEACHERS' PENSION AND ANNUITY ASSISTANCE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
13-495-034-5095-001	5095-495-390010-60	Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF)	(722,362)
13-495-034-5095-006	5095-495-390020-60	Teachers' Pension and Annuity Fund (PTRF)	(612,433)
13-495-034-5095-002	5095-495-390030-60	Social Security Tax (PTRF)	(738,500)
13-495-034-5095-007	5095-495-390040-60	Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF)	(32,564)
13-495-034-5095-004	5095-495-390080-60	Post Retirement Medical Other Than TPAF (PTRF)	(155,341)
13-495-034-5095-003	5095-495-396660-60	Debt Service on Pension Obligation Bonds (PTRF)	(155,587)
<i>Total Appropriation, Division of Administration</i>			<u>2,416,787</u>

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
 34. EDUCATIONAL SUPPORT SERVICES
 5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
 36. STUDENT TRANSPORTATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-034-5120-004	5120-100-360000-12	Salaries and Wages	(385)
13-100-034-5120-005	5120-100-360000-2	Materials and Supplies	(14)
13-100-034-5120-006	5120-100-360000-3	Services Other Than Personal	(17)
13-100-034-5120-007	5120-100-360000-4	Maintenance and Fixed Charges	(8)
Subtotal Appropriation, Direct State Services			424
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
13-495-034-5120-014	5120-495-360020-60	Transportation Aid (PTRF)	(184,930)
Subtotal Appropriation, State Aid			184,930
<i>Total Appropriation, Student Transportation</i>			<i>185,354</i>

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-034-5120-012	5120-100-380000-12	Salaries and Wages	(1,651)
13-100-034-5120-013	5120-100-380000-2	Materials and Supplies	(23)
13-100-034-5120-014	5120-100-380000-3	Services Other Than Personal	(40)
13-100-034-5120-015	5120-100-380000-4	Maintenance and Fixed Charges	(8)
Subtotal Appropriation, Direct State Services			1,722
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
13-495-034-5120-017	5120-495-380020-60	School Building Aid (PTRF)	(73,739)
13-495-034-5120-075	5120-495-389680-60	School Construction Debt Service Aid (PTRF)	(58,033)
13-100-034-5120-370	5120-150-389690-60	School Construction & Renovation Fund	(112,000)
13-495-034-5120-090	5120-495-389690-60	School Construction & Renovation Fund (PTRF)	(316,839)
Subtotal Appropriation, State Aid			560,611
<i>Total Appropriation, Facilities Planning and School Building Aid</i>			<i>562,333</i>
<i>Total Appropriation, Division of School Finance and Regulatory Services</i>			<i>747,687</i>
<i>(From General Fund)</i>			<i>114,146</i>
<i>(From Property Tax Relief Fund)</i>			<i>633,541</i>
<i>Total Appropriation, Educational Support Services</i>			<i>3,209,830</i>
<i>(From General Fund)</i>			<i>159,502</i>
<i>(From Property Tax Relief Fund)</i>			<i>3,050,328</i>

Language -- Direct State Services - General Fund

13-100-034-5061-014	5061-101-320000	Receipts from the State Board of Examiners' fees in excess of those anticipated, not to exceed \$1,200,000, and the unexpended program balances at the end of the preceding fiscal year, are appropriated for the operation of the Professional Development and Licensure programs.
13-100-034-5061-015		
13-100-034-5061-016		
13-100-034-5061-017		
13-100-034-5061-018		

Language -- Grants-In-Aid - General Fund

13-100-034-5063-307	5063-140-300700-61	The amount hereinabove appropriated for the Liberty Science Center - Educational Services shall be used to provide educational services to districts with high concentrations of at-risk students in the science education component of the core curriculum content standards as established by law.
13-100-034-5063-288	5063-140-301470-61	The amount hereinabove appropriated for the Governor's Literacy Initiative shall be used for a grant for the Learning Through Listening program at the New Jersey Unit of Learning Ally, formerly known as Recording for the Blind and Dyslexic.

34. EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

Language -- State Aid - General Fund

13-100-034-5120-370 5120-150-389690-60 In addition to the sum hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are hereby appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

13-100-034-5120-370 5120-150-389690-60 The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

Language -- State Aid - Property Tax Relief Fund

13-495-034-5120-014 5120-495-360020-60 Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not be reimbursed for administrative fees paid to Cooperative Transportation Service Agencies.

13-495-034-5120-014 5120-495-360020-60 For any school district receiving amounts from the amount hereinabove appropriated for Transportation Aid, and notwithstanding the provisions of any law or regulation to the contrary, if the school district is located in a county of the third class or a county of the second class with a population of less than 235,000, according to the 1990 federal decennial census, transportation shall be provided to school pupils residing in this school district in going to and from any remote school other than a public school, not operated for profit in whole or in part, located within the State not more than 30 miles from the residence of the pupil.

13-495-034-5120-014 5120-495-360020-60 Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any other law or regulation to the contrary, the maximum amount of nonpublic school transportation costs per pupil provided for in N.J.S. 18A:39-1 shall equal \$884.00.

13-495-034-5120-017 5120-495-380020-60
13-495-034-5120-075 5120-495-389680-60 Of the amounts hereinabove appropriated for School Building Aid and School Construction Debt Service Aid, the calculation of each eligible district's allocation shall include the amount based on school bond and lease purchase agreement payments for interest and principal payable during the 2012-2013 school year pursuant to sections 9 and 10 of P.L.2000, c.72 (C.18A:7G-9 and C.18A:7G-10) and the adjustments required for prior years based on the difference between the amounts calculated using actual principal and interest amounts in a prior year and the amounts allocated and paid in that prior year.

13-495-034-5120-017 5120-495-380020-60
13-495-034-5120-075 5120-495-389680-60 Notwithstanding the provisions of any law or regulation to the contrary, an eligible district's allocation of the amounts hereinabove appropriated for School Construction Debt Service Aid and School Building Aid shall be 85% of the district's approved November 1, 2011 application amount.

13-495-034-5120-017 5120-495-380020-60 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for School Building Aid, a district's district aid percentage calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10) shall equal the percentage calculated for the 2001-2002 school year.

13-495-034-5120-075 5120-495-389680-60 Notwithstanding the provisions of any law or regulation to the contrary, when calculating a district's allocation of the amount hereinabove appropriated for School Construction Debt Service Aid, the provisions of subsection d. of section 9 of P.L.2000, c.72 (C.18A:7G-9) shall also be applicable for a school facilities project approved by the commissioner and by the voters in a referendum after the effective date of P.L.2000, c.72 (C.18A:7G-1 et al.) and prior to the effective date of P.L.2008, c.39 (C.18A:7G-14.1 et al.).

13-495-034-5120-075 5120-495-389680-60 Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any other law or regulation to the contrary, for the purpose of calculating a district's State debt service aid, "M", the maintenance factor, shall equal 1.

13-495-034-5120-090 5120-495-389690-60
13-100-034-5120-370 5120-150-389690-60 In addition to the sum hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are hereby appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

13-495-034-5120-090 5120-495-389690-60 The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

13-495-034-5095-001 5095-495-390010-60 Such additional sums as may be required for Teachers' Pension and Annuity Fund - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

13-495-034-5095-002 5095-495-390030-60 Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Social Security Tax, there is appropriated such amounts, as determined by the Director of the Division of Budget and Accounting, to make payments on behalf of school districts that do not receive sufficient State formula aid payments under this act, for amounts due and owing to the State including out-of-district placements and such amounts shall be recognized by the school district as State revenue.

13-495-034-5095-002 5095-495-390030-60 In addition to the amounts hereinabove appropriated for Social Security Tax, there are appropriated such sums as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.

13-495-034-5095-007 5095-495-390040-60
13-495-034-5095-004 5095-495-390080-60 Such additional sums as may be required for the Teachers' Pension and Annuity Fund - Non-contributory Insurance and Post Retirement Medical Other Than TPAF are appropriated, as the Director of the Division of Budget and Accounting shall determine.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

35. EDUCATION ADMINISTRATION AND MANAGEMENT

5090. DIVISION OF EXECUTIVE SERVICES

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-034-5090-001	5090-100-990000-12	Salaries and Wages	(3,828)
13-100-034-5090-002	5090-100-990000-2	Materials and Supplies	(57)
13-100-034-5090-003	5090-100-990000-3	Services Other Than Personal	(159)
13-100-034-5090-004	5090-100-990000-4	Maintenance and Fixed Charges	(4)
		<i>Special Purpose:</i>	
13-100-034-5090-008	5090-100-990010-5	State Board of Education Expenses	(65)
		<i>Total Appropriation, Division of Executive Services</i>	<u>4,113</u>

5092. PERFORMANCE AND AUDITING

41. DATA, RESEARCH EVALUATION AND REPORTING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-034-5092-032	5092-100-410000-12	Salaries and Wages	(553)
13-100-034-5092-033	5092-100-410000-2	Materials and Supplies	(20)
13-100-034-5092-034	5092-100-410000-3	Services Other Than Personal	(110)
		<i>Total Appropriation, Data, Research Evaluation and Reporting</i>	<u>683</u>

43. OFFICE OF FISCAL ACCOUNTABILITY AND COMPLIANCE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-034-5092-001	5092-100-430000-12	Salaries and Wages	(2,394)
13-100-034-5092-002	5092-100-430000-2	Materials and Supplies	(19)
13-100-034-5092-003	5092-100-430000-3	Services Other Than Personal	(50)
13-100-034-5092-004	5092-100-430000-4	Maintenance and Fixed Charges	(13)
		<i>Special Purpose:</i>	
13-100-034-5092-012	5092-100-430270-5	Internal Auditing	(500)
		<i>Total Appropriation, Office of Fiscal Accountability and Compliance</i>	<u>2,976</u>
		<i>Total Appropriation, Performance and Auditing</i>	<u>3,659</u>

5093. TECHNOLOGY SERVICES

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-034-5093-001	5093-100-990000-12	Salaries and Wages	(2,916)
13-100-034-5093-002	5093-100-990000-2	Materials and Supplies	(21)
13-100-034-5093-003	5093-100-990000-3	Services Other Than Personal	(431)
13-100-034-5093-004	5093-100-990000-4	Maintenance and Fixed Charges	(1)
		<i>Total Appropriation, Technology Services</i>	<u>3,369</u>

5095. DIVISION OF ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-034-5095-001	5095-100-990000-12	Salaries and Wages	(3,063)
13-100-034-5095-002	5095-100-990000-2	Materials and Supplies	(24)
13-100-034-5095-003	5095-100-990000-3	Services Other Than Personal	(62)
13-100-034-5095-004	5095-100-990000-4	Maintenance and Fixed Charges	(7)
		<i>Total Appropriation, Division of Administration</i>	<u>3,156</u>

34. EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 35. EDUCATION ADMINISTRATION AND MANAGEMENT 5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES 42. SCHOOL FINANCE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-034-5120-023	5120-100-420000-12	Salaries and Wages	(3,033)
13-100-034-5120-024	5120-100-420000-2	Materials and Supplies	(32)
13-100-034-5120-025	5120-100-420000-3	Services Other Than Personal	(207)
13-100-034-5120-026	5120-100-420000-4	Maintenance and Fixed Charges	(9)
		<i>Total Appropriation, School Finance</i>	<u>3,281</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-034-5120-453	5120-100-990000-12	Salaries and Wages	(1,543)
13-100-034-5120-455	5120-100-990000-2	Materials and Supplies	(27)
13-100-034-5120-456	5120-100-990000-3	Services Other Than Personal	(37)
13-100-034-5120-457	5120-100-990000-4	Maintenance and Fixed Charges	(2)
		<i>Total Appropriation, Administration and Support Services</i>	<u>1,609</u>
		<i>Total Appropriation, Division of School Finance and Regulatory Services</i>	<u>4,890</u>
		<i>Total Appropriation, Education Administration and Management</i>	<u>19,187</u>

Language -- Direct State Services - General Fund

13-100-034-5092-001	5092-100-430000	Receipts derived from fees for school district personnel background checks and unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the operation of the criminal history review program.
13-100-034-5092-002		
13-100-034-5092-003		
13-100-034-5092-004		
13-100-034-5092-027	5092-458-430000	
13-100-034-5093-029	5093-100-990070-5	The unexpended balance at the end of the preceding fiscal year in the Student Registration and Record System account is appropriated for the same purpose.
13-100-034-5093-029	5093-100-990070-5	Costs attributable to EdSmart and EasyIEP, as well as required enhancements to the Statewide longitudinal data system, shall be paid from revenue received from the Special Education Medicaid Initiative (SEMI) program and are appropriated for these purposes to the Student Registration and Record System account upon recommendation from the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-034-5093-029	5093-100-990070-5	In the event that revenues received from the Special Education Medicaid Initiative (SEMI) program are insufficient to satisfy costs attributable to EdSmart and EasyIEP, as well as required enhancements to the Statewide longitudinal data system, there are appropriated to the Student Registration and Record System account such sums as may be required as the Director of the Division of Budget and Accounting shall determine.

Total Appropriation, Department of Education 11,783,954

Totals by Category:

<i>Direct State Services</i>	<u>67,695</u>
<i>Grants-In-Aid</i>	<u>3,400</u>
<i>State Aid</i>	<u>11,712,859</u>

Totals by Fund:

<i>General Fund</i>	<u>937,140</u>
<i>Property Tax Relief Fund</i>	<u>10,846,814</u>

DEPARTMENT OF EDUCATION

Language -- Direct State Services - General Fund

Of the amount hereinabove appropriated from the General Fund for the Department of Education, or otherwise available from federal sources, there are appropriated funds to establish a School Security Planning and Assurance Unit within the Department of Education, staffed to plan, coordinate, and conduct an on-going comprehensive security assessment and vulnerability reduction program for school sites Statewide, in collaboration with schools and law enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Direct State Services - General Fund

Language -- State Aid - General Fund

Of the amount hereinabove appropriated for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations shall first be charged to the State Lottery Fund.

Language -- Direct State Services - General Fund

Language -- State Aid - Property Tax Relief Fund

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, provided that unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting may transfer from one State Aid appropriations account for the Department of Education in the General Fund to another appropriations account in the same department in the Property Tax Relief Fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts and to effect the intent of legislation enacted subsequent to the enactment of the appropriations act, provided that sufficient funds are available in the appropriations for that department.

Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school aid payments are subject to the approval of the State Treasurer.

From the amounts hereinabove appropriated, such sums as are required to satisfy delayed June 2012 school aid payments are appropriated and the State Treasurer is hereby authorized to make such payment in July 2012, as adjusted for any amounts due and owing to the State as of June 30, 2012.

Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts hereinabove appropriated for State Aid may be made directly to the district bank account for the repayment of principal and interest and other costs, when authorized under the terms of a promissory note entered into under the provisions of section 1 of P.L.2003, c.97 (C.18A:22-44.2).

Notwithstanding the provisions of any law or regulation to the contrary, "non-SDA" districts that received their State support for approved project costs through the New Jersey Schools Development Authority will be assessed an amount that represents 15% of their proportionate share of the required interest and principal payments in fiscal 2013 on the bonds issued as of December 31, 2011 by the New Jersey Economic Development Authority for the program. The district's assessment will be determined by the commissioner based on the district's proportionate share of the amounts expended by the New Jersey Schools Development Authority from the inception of the program through December 31, 2011, less reimbursements for those costs funded by school districts. District allocations will be withheld from 2012-2013 formula aid payments and the assessment cannot exceed the total of those payments.

34. EDUCATION

Language -- Direct State Services - General Fund Language -- State Aid - Property Tax Relief Fund

Notwithstanding the provisions of any other law or regulation to the contrary, a district's 2012-2013 allocation of the amount hereinabove appropriated for Equalization Aid, Special Education Categorical Aid, Security Aid, Preschool Education Aid, Transportation Aid, Adjustment Aid, and School Choice Aid shall be as set forth in the February 23, 2012 State aid notice issued by the Commissioner of Education, or in the case of School Choice Aid, as adjusted by the Commissioner of Education as of March 6, 2012.

Notwithstanding the provisions of subsection a. of section 5 of P.L.1996, c.138 (C.18A:7F-5) or any other law or regulation to the contrary, no adjustments shall be made to State Aid amounts payable during the 2012 - 2013 school year based on adjustments to the 2011 - 2012 allocations using actual pupil counts.

Notwithstanding the provisions of any law or regulation to the contrary, any school district receiving a final judgment or order against the State to assume the fiscal responsibility for the residential placement of a special education student shall have the amount of the judgment or order deducted from the State aid to be allocated to that district.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may reduce the total State Aid amount payable for the 2012-2013 school year for a district in which an independent audit of the 2011-2012 school year conducted pursuant to N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts after the recalculation of the district's actual Total Administrative Costs pursuant to N.J.A.C.6A:23A-8.3.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may withhold State Aid payments to a school district that has not submitted in final form the data elements requested for inclusion in a Statewide data warehouse within 60 days of the department's initial request or its request for additional information, whichever is later.

In the event that sufficient balances are not available in the "School District Deficit Relief Account" for amounts recommended by the Commissioner of Education to the State Treasurer for advance State Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-54 et seq.), the Director of the Division of Budget and Accounting is authorized to transfer such sums as required from available balances in State Aid accounts.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or regulation to the contrary, the amount of the Department of Education State aid appropriations made available to the Department of Human Services, the Department of Children and Families, the Department of Corrections or the Juvenile Justice Commission pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.) to defray the costs of educating eligible children in approved facilities under contract with the applicable department shall be made at annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under contract for services at the Marie H. Katzenbach School for the Deaf, the Commission for the Blind and Visually Impaired, or in a regional day school operated by or under contract with the Department of Human Services or the Department of Children and Families shall be withheld from State Aid and paid to the respective department.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207 (C.18A:7B-1 et al.) or any other law or regulation to the contrary, funding forwarded to the Juvenile Justice Commission pursuant to subsection c. of section 6 of P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of any student enrolled in a vocational education program or a General Educational Development Program.

Language -- State Aid - Property Tax Relief Fund

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
4870. BUREAU OF FORESTRY
11. FOREST RESOURCE MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-042-4870-001	4870-100-110000-12	Salaries and Wages	(5,937)
13-100-042-4870-002	4870-100-110000-2	Materials and Supplies	(200)
13-100-042-4870-003	4870-100-110000-3	Services Other Than Personal	(164)
13-100-042-4870-004	4870-100-110000-4	Maintenance and Fixed Charges	(131)
<i>Special Purpose:</i>			
13-100-042-4870-010	4870-100-117010-5	Fire Fighting Costs	(2,259)
<i>Total Appropriation, Bureau of Forestry</i>			8,691

4875. BUREAU OF PARKS
12. PARKS MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-042-4875-002	4875-100-120000-12	Salaries and Wages	(21,882)
13-100-042-4875-003	4875-100-120000-2	Materials and Supplies	(3,244)
13-100-042-4875-004	4875-100-120000-3	Services Other Than Personal	(1,248)
13-100-042-4875-005	4875-100-120000-4	Maintenance and Fixed Charges	(961)
<i>Special Purpose:</i>			
13-100-042-4875-226	4875-101-125010-5	Green Acres/Open Space Administration	(5,228)
<i>Subtotal Appropriation, Direct State Services</i>			32,563

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-042-4875-389	4875-140-120750-61	Public Facility Programming	(2,125)
<i>Subtotal Appropriation, Grants-in-Aid</i>			2,125
<i>Total Appropriation, Parks Management</i>			34,688

29. ENVIRONMENTAL MANAGEMENT - CBT DEDICATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
13-100-042-4875-378	4875-590-291000-7	Recreational Land Development and Conservation - Constitutional Dedication	(16,840)
<i>Total Appropriation, Environmental Management - CBT Dedication</i>			16,840
<i>Total Appropriation, Bureau of Parks</i>			51,528

4876. PALISADES INTERSTATE PARK COMMISSION
24. PALISADES INTERSTATE PARK COMMISSION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-042-4876-001	4876-100-240000-12	Salaries and Wages	(2,651)
13-100-042-4876-002	4876-100-240000-2	Materials and Supplies	(37)
13-100-042-4876-003	4876-100-240000-3	Services Other Than Personal	(19)
<i>Total Appropriation, Palisades Interstate Park Commission</i>			2,707

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

4880. DIVISION OF FISH AND WILDLIFE

13. HUNTERS' AND ANGLERS' LICENSE FUND

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-042-4880-034	4880-101-135000-12	Salaries and Wages	(7,078)
13-100-042-4880-034	4880-101-135000-19	Employee Benefits	(3,192)
13-100-042-4880-035	4880-101-135000-2	Materials and Supplies	(1,703)
13-100-042-4880-036	4880-101-135000-3	Services Other Than Personal	(1,294)
13-100-042-4880-037	4880-101-135000-4	Maintenance and Fixed Charges	(505)
<i>Total Appropriation, Hunters' and Anglers' License Fund</i>			<u>13,772</u>

20. WILDLIFE MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-042-4880-046	4880-101-205050-5	Endangered Species Tax Check-Off Donations	(364)
<i>Total Appropriation, Wildlife Management</i>			<u>364</u>
<i>Total Appropriation, Division of Fish and Wildlife</i>			<u>14,136</u>

4885. SHELLFISH AND MARINE FISHERIES MANAGEMENT

14. SHELLFISH AND MARINE FISHERIES MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-042-4885-002	4885-100-140000-12	Salaries and Wages	(798)
13-100-042-4885-003	4885-100-140000-2	Materials and Supplies	(39)
13-100-042-4885-004	4885-100-140000-3	Services Other Than Personal	(104)
13-100-042-4885-005	4885-100-140000-4	Maintenance and Fixed Charges	(13)
<i>Total Appropriation, Shellfish and Marine Fisheries Management</i>			<u>954</u>

4895. NATURAL RESOURCES ENGINEERING

21. NATURAL RESOURCES ENGINEERING

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-042-4895-015	4895-100-215050-5	Dam Safety	(1,218)
Subtotal Appropriation, Direct State Services			<u>1,218</u>
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
13-100-042-4895-043	4895-590-211110-7	Shore Protection Fund Projects	(25,000)
13-100-042-4895-130	4895-590-211120-7	HR-6 Flood Control	(6,500)
Subtotal Appropriation, Capital Construction			<u>31,500</u>
<i>Total Appropriation, Natural Resources Engineering</i>			<u>32,718</u>
<i>Total Appropriation, Natural Resource Management</i>			<u>110,734</u>

Language -- Direct State Services - General Fund

13-100-042-4870-001	4870-100-110000	In addition to the amount hereinabove appropriated for Forest Resource Management, an amount not to exceed \$500,000 shall be made available from the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account to support nonpoint source pollution and watershed management programs in the Bureau of Forestry.
13-100-042-4870-002		
13-100-042-4870-003		
13-100-042-4870-004		
13-100-042-4875-226	4875-101-125010-5	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove for the Green Acres/Open Space Administration account is transferred from the Garden State Preservation Trust Fund Account to the General Fund, together with an amount not to exceed \$272,000, and is appropriated to the Department of Environmental Protection for Green Acres/Open Space Administration, subject to the approval of the Director of the Division of Budget and Accounting.

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

Language -- Direct State Services - General Fund

<i>13-100-042-4875-002</i>	4875-100-120000	Receipts in excess of the amount anticipated from fees and permit receipts from the use of State park and marina facilities, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for Parks Management, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-042-4875-003</i>		
<i>13-100-042-4875-004</i>		
<i>13-100-042-4875-005</i>		
<i>13-100-042-4875-006</i>		
<i>13-100-042-4875-007</i>		
<i>13-100-042-4876-001</i>	4876-100-240000	Receipts from police court, stands, concessions, and self-sustaining activities operated or supervised by the Palisades Interstate Park Commission, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the same purpose.
<i>13-100-042-4876-002</i>		
<i>13-100-042-4876-003</i>		
<i>13-100-042-4876-004</i>		
<i>13-100-042-4880-034</i>	4880-101-135000	Of the amount hereinabove for the Hunters' and Anglers' License Fund, the first \$11,500,000 is appropriated out of that fund and any amount remaining therein and the unexpended balance at the end of the preceding fiscal year of the receipts in the Hunters' and Anglers' License Fund, together with any receipts in excess of the amount anticipated, are appropriated for the same purpose. If receipts to that fund are less than anticipated, the appropriation from the fund shall be reduced proportionately.
<i>13-100-042-4880-035</i>		
<i>13-100-042-4880-036</i>		
<i>13-100-042-4880-037</i>		
<i>13-100-042-4880-039</i>		
<i>13-100-042-4880-034</i>	4880-101-135000-12	Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such sums as may be necessary to offset revenue losses associated with the issuance of free waterfowl stamps and hunting and fishing licenses to active members of the New Jersey National Guard and disabled veterans. The amount to be appropriated shall be certified by the Division of Fish and Wildlife and is subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-042-4880-046</i>	4880-101-205050-5	The amount hereinabove for the Endangered Species Tax Check-Off Donations account is payable out of receipts, and the unexpended balances in the Endangered Species Tax Check-Off Donations account at the end of the preceding fiscal year, together with receipts in excess of the amount anticipated, are appropriated for the same purpose. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
<i>13-100-042-4885-002</i>	4885-100-140000	In addition to the amount hereinabove appropriated for Shellfish and Marine Fisheries Management, an amount not to exceed \$1,100,000 is appropriated from balances in the Nuclear Emergency Response account for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-042-4885-003</i>		
<i>13-100-042-4885-004</i>		
<i>13-100-042-4885-005</i>		
<i>13-100-042-4885-006</i>		
<i>13-100-042-4895-001</i>	4895-100-210000	An amount not to exceed \$4,442,000 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-042-4895-002</i>		
<i>13-100-042-4895-003</i>		
<i>13-100-042-4895-004</i>		
<i>13-100-042-4895-005</i>		
<i>13-100-042-4895-130</i>	4895-590-211120	An amount not to exceed \$1,158,000 is appropriated from the capital construction appropriation for HR-6 Flood Control for costs attributable to the operation and administration of the State Flood Control Program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-042-4895-009</i>	4895-100-213330-5	An amount not to exceed \$440,000 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control facility. In accordance with the "Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater Treatment Project Bond Act of 2003," P.L.2003, c.162, an amount not to exceed \$68,000 is appropriated from the 2003 Dam, Lake, Stream and Flood Control Project Fund-Flood Control account for administrative costs attributable to flood control and an amount not to exceed \$255,000 is appropriated from the 2003 Dam, Lake and Stream Project Revolving Loan Fund-Dam Safety account for administrative costs attributable to dam safety, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-042-4875-378</i>	4875-590-291000-7	Of the amount hereinabove appropriated for the Recreational Land Development and Conservation - Constitutional Dedication account, an amount not to exceed five percent of the appropriation shall be allocated for costs associated with the administration of the program pursuant to the amendments effective December 7, 2006 to Article VIII, Section II, paragraph 6 of the State Constitution.
<i>13-100-042-4875-378</i>	4875-590-291000-7	The unexpended balance at the end of the preceding fiscal year in the Recreational Land Development and Conservation - Constitutional Dedication administrative account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-042-4875-010</i>	4875-449-127030	There is appropriated to the Delaware and Raritan Canal Commission such sums as may be collected from permit review fees pursuant to P.L.2007, c.142, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-042-4895-139</i>	4895-100-215810-5	There is appropriated to the Department of Environmental Protection from penalties collected under the "Safe Dam Act," P.L.1981, c.249 (C.58:4-8.1 et al.) and R.S.58:4-1 et seq., such sums as may be necessary to remove dams that may be abandoned, have disputed ownership, or are not in compliance with current inspection requirements or repair. The unexpended balance at the end of the preceding fiscal year of such receipts are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

Language -- Direct State Services - General Fund

In addition to the amount hereinabove appropriated for Forest Resource Management, there is appropriated \$800,000 from the New Jersey Motor Vehicle Commission.

Language -- Grants-In-Aid - General Fund

13-100-042-4895-118 4895-140-215130-6

Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, and any unexpended balance at the end of the preceding fiscal year are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Capital Construction

13-100-042-4895-043 4895-590-211110-7

The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer fee directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).

13-100-042-4895-043 4895-590-211110-7

An amount not to exceed \$500,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

13-100-042-4875-378 4875-590-291000-7

The amounts hereinabove appropriated for Recreational Land Development and Conservation - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Of the amount hereinabove appropriated for the Recreational Land Development and Conservation - Constitutional Dedication account, an amount not to exceed \$310,000 is appropriated to the Palisades Interstate Park Commission for costs associated with the capital improvement of recreational land, subject to the approval of the Director of the Division of Budget and Accounting.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 43. SCIENCE AND TECHNICAL PROGRAMS

4810. SCIENCE AND RESEARCH

05. WATER SUPPLY

Direct State Services

(thousands of dollars)

NICFS Account No. IPB Account No.
13-100-042-4810-066 4810-101-057050-5

Safe Drinking Water Fund (749)

Total Appropriation, Water Supply 749

18. OFFICE OF SCIENCE SUPPORT

Direct State Services

(thousands of dollars)

NICFS Account No. IPB Account No.
13-100-042-4810-030 4810-101-187040-5

Hazardous Waste Research (250)

Total Appropriation, Office of Science Support 250

Total Appropriation, Science and Research 999

4840. WATER SUPPLY MANAGEMENT

05. WATER SUPPLY

Direct State Services

(thousands of dollars)

NICFS Account No. IPB Account No.

Personal Services:

13-100-042-4840-001 4840-100-050000-12 Salaries and Wages (701)

13-100-042-4840-002 4840-100-050000-2 Materials and Supplies (9)

13-100-042-4840-003 4840-100-050000-3 Services Other Than Personal (314)

13-100-042-4840-004 4840-100-050000-4 Maintenance and Fixed Charges (13)

Special Purpose:

13-100-042-4840-148 4840-101-055030-5 Administrative Costs Water Supply Bond Act of 1981 - Management (2,433)

13-100-042-4840-149 4840-101-055060-5 Administrative Costs Water Supply Bond Act of 1981 - Watershed and Aquifer (1,810)

13-100-042-4840-035 4840-100-055180-5 Water/Wastewater Operators Licenses (43)

13-100-042-4840-077 4840-101-057050-5 Safe Drinking Water Fund (1,754)

Total Appropriation, Water Supply Management 7,077

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. SCIENCE AND TECHNICAL PROGRAMS

4850. WATER MONITORING

29. ENVIRONMENTAL MANAGEMENT - CBT DEDICATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-042-4850-099	4850-100-290400-5	Water Resources Monitoring and Planning - Constitutional Dedication	(16,840)
<i>Total Appropriation, Water Monitoring</i>			<i>16,840</i>

4890. LAND USE REGULATION

15. LAND USE REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-042-4890-002	4890-100-150000-12	Salaries and Wages	(7,058)
13-100-042-4890-003	4890-100-150000-2	Materials and Supplies	(12)
13-100-042-4890-004	4890-100-150000-3	Services Other Than Personal	(1,767)
13-100-042-4890-005	4890-100-150000-4	Maintenance and Fixed Charges	(51)
<i>Special Purpose:</i>			
13-100-042-4890-110	4890-101-157060-5	Tidelands Peak Demands	(3,220)
<i>Total Appropriation, Land Use Regulation</i>			<i>12,108</i>
<i>Total Appropriation, Science and Technical Programs</i>			<i>37,024</i>

Language -- Direct State Services - General Fund

<p>13-100-042-4840-148 4840-101-055030-5</p> <p>13-100-042-4840-149 4840-101-055060-5</p>	<p>The amounts hereinabove appropriated for the Administrative Costs Water Supply Bond Act of 1981 - Management and Watershed and Aquifer accounts are appropriated from the "Water Supply Bond Act of 1981," P.L.1981, c.261, together with an amount not to exceed \$23,000, for costs attributable to administration of water supply programs, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>13-100-042-4810-066 4810-101-057050-5</p> <p>13-100-042-4840-077 4840-101-057050-5</p>	<p>The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), together with an amount not to exceed \$36,000, for administration of the Safe Drinking Water program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.</p>
<p>13-100-042-4810-030 4810-101-187040-5</p>	<p>The amount hereinabove for the Hazardous Waste Research account is appropriated from interest earned by the New Jersey Spill Compensation Fund for research on the prevention and the effects of discharges of hazardous substances on the environment and organisms, on methods of pollution prevention and recycling of hazardous substances, and on the development of improved cleanup, removal and disposal operations, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>13-100-042-4850-099 4850-100-290400-5</p>	<p>The amount hereinabove appropriated for the Environmental Management - CBT Dedication program classification shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account is appropriated to be used in a manner consistent with the requirements of the constitutional dedication.</p>
<p>13-100-042-4850-099 4850-100-290400-5</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account shall be made available to support nonpoint source pollution and watershed management programs, consistent with the constitutional dedication, within the Department of Environmental Protection in the amounts of \$1,536,000 for Water Monitoring and Standards, \$1,007,000 for New Jersey Geological Survey, \$542,000 for Watershed Management, \$500,000 for Forest Resource Management, and \$790,000 for the Department of Agriculture to support the Conservation Cost Share program, at a level of \$540,000, and the Conservation Assistance Program, at a level of \$250,000, on or before September 1, 2012.</p> <p>Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141 (C.58:10-23.11 et seq.) and the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), the Commissioner of the Department of Environmental Protection may utilize from the funds appropriated from those sources hereinabove such sums as the Commissioner may determine as necessary to broaden the department's research efforts to address emerging environmental issues.</p> <p>In addition to the federal funds amount hereinabove appropriated for the Water Supply program classification, such additional sums that may be received from the federal government for the Drinking Water State Revolving Fund program are appropriated for the same purpose.</p>

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 43. SCIENCE AND TECHNICAL PROGRAMS

Language -- Direct State Services - General Fund

13-100-042-4840-001	4840-100-050000	Receipts in excess of those anticipated for Water Allocation Fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Supply program, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-042-4840-002		
13-100-042-4840-003		
13-100-042-4840-004		
13-100-042-4840-005		
13-100-042-4855-007	4855-100-080000-12	
13-100-042-4861-001	4861-100-220000-12	
13-100-042-4890-002	4890-100-150000	Receipts in excess of the individual amounts anticipated for "Coastal Area Facility Review Act," P.L.1973, c.185 (C.13:19-1), Freshwater Wetlands, Stream Encroachment, Waterfront Development, and Wetlands fees, and the unexpended balance at the end of the preceding year of such receipts, are appropriated for administrative costs associated with Land Use Regulation, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-042-4890-003		
13-100-042-4890-004		
13-100-042-4890-005		
13-100-042-4890-007		
13-100-042-4840-011	4840-100-055130	Receipts in excess of the amounts anticipated for Well Permits, Well Drillers, Pump Installers Licenses, and the unexpended balances at the end of the preceding year of such receipts, are appropriated to the Department of Environmental Protection for the Water Supply Program and for the Private Well Testing Program, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-042-4840-001	4840-100-050000	
13-100-042-4840-002		
13-100-042-4840-003		
13-100-042-4840-004		
13-100-042-4840-005		
13-100-042-4840-035	4840-100-055180	Receipts in excess of the amount anticipated from fees from the Water and Wastewater Operators Licensing Program, and the unexpended balances at the end of the preceding year of such receipts, are appropriated subject to the approval of the Director of the Division of Budget and Accounting.
13-100-042-4810-151	4810-423-180000	In addition to the amount hereinabove appropriated for the Office of Science Support, an amount not to exceed \$1,263,000 is appropriated from the Hazardous Discharge Site Cleanup Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
	4801-441-900000	Notwithstanding the provisions of any law or regulation to the contrary, and amount not greater than \$2,152,000 is appropriated from the State Recycling Fund to support the Office of Sustainability and Green Energy, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

13-100-042-4850-118	4850-140-290430-6	The unexpended balance at the end of the preceding fiscal year in the Stormwater Management Grants account is appropriated for the same purpose.
13-100-042-4850-125	4850-140-290440-6	The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration Projects account is appropriated for the same purpose. There is appropriated to the Lake Hopatcong Commission such sums as may be collected from a boat registration surcharge, or other fee as may be authorized pursuant to separate legislation, for the purposes of continuing operations of the Commission.
13-100-042-4850-118	4850-140-290430-6	Of the amount hereinabove appropriated for the Stormwater Management Grants and Watershed Restoration Projects programs, such sums as are necessary or required may be transferred to the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-042-4850-125	4850-140-290440-6	

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 44. SITE REMEDIATION AND WASTE MANAGEMENT

4815. SITE REMEDIATION

27. REMEDIATION MANAGEMENT AND RESPONSE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-042-4815-105	4815-101-270000-12	Salaries and Wages	(10,811)
13-100-042-4815-106	4815-101-270000-2	Materials and Supplies	(108)
13-100-042-4815-107	4815-101-270000-3	Services Other Than Personal	(2,547)
13-100-042-4815-108	4815-101-270000-4	Maintenance and Fixed Charges	(392)
		<i>Special Purpose:</i>	
13-100-042-4815-122	4815-101-270090-5	Hazardous Discharge Site Cleanup Fund - Responsible Party	(18,368)
13-100-042-4815-110	4815-101-270000-7	Additions, Improvements and Equipment	(102)
		<i>Total Appropriation, Remediation Management and Response</i>	<u>32,328</u>

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

44. SITE REMEDIATION AND WASTE MANAGEMENT

29. ENVIRONMENTAL MANAGEMENT - CBT DEDICATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-042-4815-434	4815-100-290300-5	Cleanup Projects Administrative Costs - Constitutional Dedication . . .	(10,105)
Subtotal Appropriation, Direct State Services			10,105
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
13-100-042-4815-506	4815-590-290700-5	Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication	(12,630)
<i>Projects:</i>			
13-100-042-4815-435	4815-590-290100-7	Hazardous Substance Discharge Remediation - Constitutional Dedication	(21,331)
13-100-042-4815-436	4815-590-290200-7	Private Underground Storage Tank Remediation - Constitutional Dedication	(15,436)
Subtotal Appropriation, Capital Construction			49,397
<i>Total Appropriation, Environmental Management - CBT Dedication</i>			<i>59,502</i>
<i>Total Appropriation, Site Remediation</i>			<i>91,830</i>

4910. SOLID AND HAZARDOUS WASTE

23. SOLID AND HAZARDOUS WASTE MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-042-4910-002	4910-100-230000-12	Salaries and Wages	(4,310)
13-100-042-4910-003	4910-100-230000-2	Materials and Supplies	(36)
13-100-042-4910-004	4910-100-230000-3	Services Other Than Personal	(287)
13-100-042-4910-005	4910-100-230000-4	Maintenance and Fixed Charges	(32)
<i>Special Purpose:</i>			
13-100-042-4910-221	4910-101-234000-5	Office of Dredging and Sediment Technology	(437)
<i>Total Appropriation, Solid and Hazardous Waste</i>			<i>5,102</i>
<i>Total Appropriation, Site Remediation and Waste Management</i>			<i>96,932</i>

Language -- Direct State Services - General Fund

13-100-042-4910-221 4910-101-234000-5 The amount hereinabove appropriated for the Office of Dredging and Sediment Technology is appropriated from the 1996 Dredging and Containment Facility Fund, created pursuant to section 18 of P.L.1996, c.70, the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996," together with an amount not to exceed \$565,000 for the administration of the Dredging and Sediment Technology program, subject to the approval of the Director of the Division of Budget and Accounting.

13-100-042-4815-105 4815-101-270000 In addition to site specific charges, the amounts hereinabove for the Remediation Management and Response program classification, excluding the Hazardous Discharge Site Cleanup Fund - Responsible Party and the Underground Storage Tanks accounts, are appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$7,739,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

13-100-042-4815-106
13-100-042-4815-107
13-100-042-4815-108
13-100-042-4815-109
13-100-042-4815-110

13-100-042-4815-122 4815-101-270090-5 The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party account is appropriated from responsible party cost recoveries deposited in the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$12,328,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove, there is appropriated to the Hazardous Discharge Site Cleanup Fund - Responsible Party account such additional sums, as necessary, received from cost recoveries and from the Licensed Site Remediation Professionals fees and deposited in the Hazardous Discharge Site Cleanup Fund, for the cleanup of hazardous waste sites and the costs associated with the "Site Remediation Reform Act," P.L.2009, c.60 (C.58:10C-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the federal funds amount for the Publicly-Funded Site Remediation program classification and the Remediation Management and Response program classification, such additional sums that may be received from the federal government for the Superfund Grants program are hereby appropriated for the same purpose.

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 44. SITE REMEDIATION AND WASTE MANAGEMENT

Language -- Direct State Services - General Fund

- 13-100-042-4800-002* 4800-100-990000-12 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated from the Hazardous Discharge Site Cleanup Fund and from the New Jersey Spill Compensation Fund, such sums as are necessary are appropriated for costs associated with the Administration and Support Services program, subject to the approval of the Director of the Division of Budget and Accounting.
- 13-100-042-4815-434* 4815-100-290300-5 The amount hereinabove appropriated for the Environmental Management - CBT Dedication program classification shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Cleanup Projects Administrative Costs - Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- 13-100-042-4910-002* 4910-100-230000 Receipts in excess of the amount anticipated from Solid Waste Utility Regulation, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Solid and Hazardous Waste Management program classification and "County Environmental Health Act," P.L.1977, c.443 (C.26:3A2-21) agencies for costs incurred to oversee the State's recycling efforts and other solid waste program activities.
- 13-100-042-4910-003*
13-100-042-4910-004
13-100-042-4910-005
13-100-042-4910-006
13-100-042-4910-007
13-100-042-4855-075 4855-150-083130-6 Receipts derived from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.
- Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, monies appropriated to the Department of Environmental Protection from the Clean Communities Program Fund shall be provided by the Department to the New Jersey Clean Communities Council pursuant to a contract between the Department and the New Jersey Clean Communities Council to implement the requirements of the Clean Communities Program pursuant to subsection d. of section 6 of P.L.2002, c.128 (C.13:1E-218).
- 13-100-042-4815-512* 4815-100-290800-5 There is hereby appropriated from the Petroleum Underground Storage Tank Remediation, Upgrade, and Closure Fund an amount not to exceed \$1,000,000 for costs associated with the Department's administration of the loan and grant program for the upgrade, replacement, or closure of underground storage tanks that store or were used to store hazardous substances pursuant to the amendments effective December 8, 2005 to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Private Underground Storage Tank Administrative Costs - Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding the provisions of any other law or regulation to the contrary, future cost recoveries from litigation related to the Passaic River cleanup, not to exceed \$30,000,000, shall be reimbursed first to the New Jersey Spill Compensation Fund in the amount of \$12,000,000 and second to the Hazardous Discharge Site Cleanup Fund in the amount of \$18,000,000, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding the provisions of any other law or regulation to the contrary, there is appropriated from the Hazardous Discharge Site Cleanup Fund an amount of \$6,000,000 for the direct and indirect costs of legal and consulting services associated with litigation related to the Passaic River cleanup, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Capital Construction

- 13-100-042-4815-435* 4815-590-290100-7
13-100-042-4815-436 4815-590-290200-7
13-100-042-4815-506 4815-590-290700-5 The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication and Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.
- 13-100-042-4815-435* 4815-590-290100-7 Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication, such sums as necessary, as determined by the Director of the Division of Budget and Accounting, are appropriated for site remediation costs associated with State-owned properties and State-owned underground storage tanks.
- All natural resource and other associated damages recovered by the State shall be deposited in the Hazardous Discharge Site Cleanup Fund established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are appropriated for: direct and indirect costs of remediation, restoration, and clean up; costs for consulting, expert, and legal services incurred in pursuing claims for damages; and grants to local governments and nonprofit organizations to further implement restoration activities of the Office of Natural Resource Restoration.
- 13-100-042-4815-506* 4815-590-290700-5 Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution and hereinabove appropriated, shall be appropriated to the New Jersey Economic Development Authority's Hazardous Discharge Site Remediation Fund and the Department of the Treasury's Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting.

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

45. ENVIRONMENTAL REGULATION

4820. RADIATION PROTECTION AND QUALITY ASSURANCE

01. RADIATION PROTECTION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-042-4820-002	4820-100-010000-12	Salaries and Wages	(1,512)
13-100-042-4820-003	4820-100-010000-2	Materials and Supplies	(15)
13-100-042-4820-004	4820-100-010000-3	Services Other Than Personal	(370)
13-100-042-4820-005	4820-100-010000-4	Maintenance and Fixed Charges	(36)
<i>Special Purpose:</i>			
13-100-042-4820-042	4820-101-017050-5	Nuclear Emergency Response	(2,559)
13-100-042-4820-076	4820-100-017500-5	Quality Assurance - Lab Certification Programs	(1,646)
<i>Total Appropriation, Radiation Protection and Quality Assurance</i>			6,138

4825. RELEASE PREVENTION PROGRAMS

02. AIR POLLUTION CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-042-4825-124	4825-101-020190-5	Pollution Prevention	(989)
13-100-042-4825-033	4825-100-027040-5	Toxic Catastrophe Prevention	(784)
13-100-042-4825-072	4825-101-027050-5	Worker and Community Right to Know Act	(734)
13-100-042-4825-095	4825-101-027090-5	Oil Spill Prevention	(2,106)
<i>Total Appropriation, Release Prevention Programs</i>			4,613

4860. PUBLIC WASTEWATER FACILITIES

09. PUBLIC WASTEWATER FACILITIES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-042-4860-038	4860-100-094000-12	Salaries and Wages	(2,575)
13-100-042-4860-039	4860-100-094000-2	Materials and Supplies	(8)
13-100-042-4860-040	4860-100-094000-3	Services Other Than Personal	(184)
13-100-042-4860-041	4860-100-094000-4	Maintenance and Fixed Charges	(5)
<i>Total Appropriation, Public Wastewater Facilities</i>			2,772

4891. WASTEWATER FACILITIES REGULATION

08. WATER POLLUTION CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-042-4891-056	4891-100-080000-12	Salaries and Wages	(6,913)
13-100-042-4891-057	4891-100-080000-2	Materials and Supplies	(39)
13-100-042-4891-058	4891-100-080000-3	Services Other Than Personal	(665)
13-100-042-4891-059	4891-100-080000-4	Maintenance and Fixed Charges	(14)
<i>Total Appropriation, Wastewater Facilities Regulation</i>			7,631

4892. AIR QUALITY REGULATION

02. AIR POLLUTION CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-042-4892-001	4892-100-020000-12	Salaries and Wages	(6,656)
13-100-042-4892-002	4892-100-020000-2	Materials and Supplies	(74)
13-100-042-4892-003	4892-100-020000-3	Services Other Than Personal	(2,425)
13-100-042-4892-004	4892-100-020000-4	Maintenance and Fixed Charges	(116)
<i>Total Appropriation, Air Pollution Control</i>			9,271

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

45. ENVIRONMENTAL REGULATION

29. ENVIRONMENTAL MANAGEMENT - CBT DEDICATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-042-4892-035	4892-140-290910-61	Diesel Risk Mitigation Fund - Constitutional Dedication	(19,085)
<i>Total Appropriation, Environmental Management - CBT Dedication</i>			<u>19,085</u>
<i>Total Appropriation, Air Quality Regulation</i>			<u>28,356</u>
<i>Total Appropriation, Environmental Regulation</i>			<u>49,510</u>

Language -- Direct State Services - General Fund

13-100-042-4820-042	4820-101-017050-5	The amount hereinabove appropriated for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.), and the unexpended balances at the end of the preceding fiscal year in the Nuclear Emergency Response account, together with receipts in excess of the amount anticipated, not to exceed \$881,000 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-042-4801-463	4801-449-020100	There is appropriated from the Commercial Vehicle Enforcement Fund, established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such sums as may be necessary to fund the costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-042-4825-124	4825-101-020190-5	The amount hereinabove appropriated for the Pollution Prevention account is payable from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed \$472,000, for administration of the Pollution Prevention program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
13-100-042-4825-072	4825-101-027050-5	Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right to Know Act account is payable out of the Worker and Community Right to Know Fund, and the receipts in excess of the amount anticipated, not to exceed \$445,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
13-100-042-4825-095	4825-101-027090-5	The amount hereinabove appropriated for the Oil Spill Prevention account is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed \$879,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting. Any funds received by the New Jersey Environmental Infrastructure Trust from any State agency to offset the Trust's annual operating expenses are appropriated for the same purpose. In addition to the federal funds amount for the Public Wastewater Facilities program classification, such additional sums that may be received from the federal government for the Clean Water State Revolving Fund program are appropriated.
13-100-042-4892-001 13-100-042-4892-002 13-100-042-4892-003 13-100-042-4892-004 13-100-042-4892-005	4892-100-020000	Receipts in excess of those anticipated from Air Permitting Minor Source Fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for expansion of the Air Pollution Control program, and for "County Environmental Health Act," P.L.1977, c.443 (C.26:3A2-21) agencies to inspect non-major source facilities, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-042-4860-045	4860-449-703300	Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2) or any other law or regulation to the contrary, in addition to the amount anticipated to the General Fund from the New Jersey Environmental Infrastructure Financing Program administrative fee, there is appropriated \$2,024,000 to the Department of Environmental Protection for associated administrative and operating expenses, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-042-4892-034	4892-100-290900-5	Of the amount hereinabove appropriated for the Diesel Risk Mitigation Fund - Constitutional Dedication, an amount not to exceed \$1,150,000 shall be appropriated for costs associated with the administration of the program pursuant to the amendments effective December 8, 2005, to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Diesel Risk Mitigation Fund Administrative Costs - Constitutional Dedication account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 45. ENVIRONMENTAL REGULATION

Language -- Grants-In-Aid - General Fund

13-100-042-4892-035	4892-140-290910-6	The amount hereinabove appropriated for the Diesel Risk Mitigation Fund - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Diesel Risk Mitigation Fund - Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-042-4892-035	4892-140-290910-6	Notwithstanding the provisions of any law or regulation to the contrary, funds hereinabove appropriated from the Diesel Risk Mitigation Fund - Constitutional Dedication account may be used to reimburse the owner of a regulated vehicle or regulated equipment as defined by section 2 of P.L.2005, c.219 (C.26:2C-8.27) for the cost of repowering or rebuilding a diesel engine if repowering or rebuilding results in a reduction of fine particle diesel emissions from that engine as approved by the Department of Environmental Protection and in accordance with rules adopted pursuant thereto. Any reimbursement shall be subject to conditions and limitations provided in P.L.2005, c.219 (C.26:2C-8.26 et seq.) and rules adopted pursuant thereto and shall not exceed the amount of the lowest priced retrofit device on the State Contract at the prescribed best available retrofit technology level for the subject vehicle or equipment type.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

4800. ADMINISTRATIVE OPERATIONS

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-042-4800-002	4800-100-990000-12	Salaries and Wages	(13,203)
13-100-042-4800-003	4800-100-990000-2	Materials and Supplies	(95)
13-100-042-4800-004	4800-100-990000-3	Services Other Than Personal	(565)
13-100-042-4800-005	4800-100-990000-4	Maintenance and Fixed Charges	(165)
<i>Special Purpose:</i>			
13-100-042-4800-338	4800-100-990390-5	New Jersey Environmental Management System	(1,400)
Subtotal Appropriation, Direct State Services			15,428
<u>State Aid</u> (thousands of dollars)			
13-100-042-4800-076	4800-150-993020-60	Mosquito Control, Research, Administration and Operations	(1,346)
13-100-042-4800-347	4800-150-993050-60	Administration and Operations of the Highlands Council	(2,315)
13-100-042-4800-082	4800-150-993100-60	Administration, Planning and Development Activities of the Pinelands Commission	(2,469)
Subtotal Appropriation, State Aid			6,130
Total Appropriation, Administrative Operations			21,558

4805. OFFICE OF GOVERNMENTAL AND REGULATORY AFFAIRS

26. REGULATORY AND GOVERNMENTAL AFFAIRS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-042-4805-001	4805-100-260000-12	Salaries and Wages	(1,561)
13-100-042-4805-002	4805-100-260000-2	Materials and Supplies	(7)
13-100-042-4805-003	4805-100-260000-3	Services Other Than Personal	(118)
13-100-042-4805-004	4805-100-260000-4	Maintenance and Fixed Charges	(5)
Total Appropriation, Office of Governmental and Regulatory Affairs			1,691
Total Appropriation, Environmental Planning and Administration			23,249

Language -- Direct State Services - General Fund

13-100-042-4800-012	4800-100-990040-5	The unexpended balance at the end of the preceding fiscal year in the Office of the Records Custodian - Open Public Records Act account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
---------------------	-------------------	---

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

Language -- State Aid - General Fund

Receipts derived from permit fees imposed by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

The unexpended balance at the end of the preceding fiscal year in the Mosquito Control, Research, Administration and Operations account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

13-100-042-4800-071 4800-150-993020
 13-100-042-4800-072
 13-100-042-4800-073
 13-100-042-4800-074
 13-100-042-4800-075
 13-100-042-4800-076
 13-100-042-4800-246

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 47. COMPLIANCE AND ENFORCEMENT 4835. OFFICE OF PESTICIDE CONTROL 04. PESTICIDE CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
		Salaries and Wages	(1,908)
		Materials and Supplies	(32)
		Services Other Than Personal	(193)
		Maintenance and Fixed Charges	(83)
		<i>Total Appropriation, Office of Pesticide Control</i>	<u>2,216</u>

4855. ENVIRONMENTAL ENFORCEMENT 02. AIR POLLUTION CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
		Salaries and Wages	(3,395)
		Materials and Supplies	(14)
		Services Other Than Personal	(579)
		Maintenance and Fixed Charges	(139)
		<i>Total Appropriation, Air Pollution Control</i>	<u>4,127</u>

08. WATER POLLUTION CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
		Salaries and Wages	(5,000)
		Materials and Supplies	(18)
		Services Other Than Personal	(731)
		Maintenance and Fixed Charges	(213)
		<i>Subtotal Appropriation, Direct State Services</i>	<u>5,962</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
		County Environmental Health Act	(2,700)
		<i>Subtotal Appropriation, State Aid</i>	<u>2,700</u>
		<i>Total Appropriation, Water Pollution Control</i>	<u>8,662</u>

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

47. COMPLIANCE AND ENFORCEMENT

15. LAND USE REGULATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-042-4855-024	4855-100-150000-12	Salaries and Wages	(884)
13-100-042-4855-025	4855-100-150000-2	Materials and Supplies	(9)
13-100-042-4855-026	4855-100-150000-3	Services Other Than Personal	(399)
13-100-042-4855-027	4855-100-150000-4	Maintenance and Fixed Charges	(84)
<i>Special Purpose:</i>			
13-100-042-4855-050	4855-101-157060-5	Tidelands Peak Demands	(1,067)
<i>Total Appropriation, Land Use Regulation</i>			2,443

23. SOLID AND HAZARDOUS WASTE MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-042-4855-132	4855-100-230000-12	Salaries and Wages	(4,478)
13-100-042-4855-133	4855-100-230000-2	Materials and Supplies	(56)
13-100-042-4855-134	4855-100-230000-3	Services Other Than Personal	(1,215)
13-100-042-4855-135	4855-100-230000-4	Maintenance and Fixed Charges	(118)
<i>Total Appropriation, Solid and Hazardous Waste Management</i>			5,867
<i>Total Appropriation, Environmental Enforcement</i>			21,099
<i>Total Appropriation, Compliance and Enforcement</i>			23,315

Language -- Direct State Services - General Fund

<p>13-100-042-4855-123</p> <p>13-100-042-4855-124</p> <p>13-100-042-4855-142</p> <p>13-100-042-4855-143</p> <p>13-100-042-4885-091</p>	<p>4855-424-087320</p> <p>4855-424-087330</p> <p>4855-424-087310</p> <p>4855-424-087340</p> <p>4885-424-147130</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into the Coastal Protection Trust Fund pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) shall be allocated in the following priority order and are appropriated in the amount of \$485,000 for the cleanup or maintenance of beaches or shores, the amount of \$90,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.), the amount of \$65,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, and the amount of \$10,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$650,000, but not to exceed \$1,000,000, will be distributed proportionately among the programs listed above in accordance with P.L.1993, c.168 (C.39:3-27.47 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>13-100-042-4835-001</p> <p>13-100-042-4835-002</p> <p>13-100-042-4835-003</p> <p>13-100-042-4835-004</p> <p>13-100-042-4835-005</p>	<p>4835-100-040000</p>	<p>Receipts in excess of the amount anticipated for Pesticide Fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.</p>

There is appropriated to the Department of Environmental Protection, pursuant to P.L. 2007, c.246 (C.12:5-6 et al.) all penalties, fines, recoveries of costs, and interest deposited to the Cooperative Coastal Monitoring, Restoration and Enforcement Fund, established pursuant to subsection h. of section 18 of P.L. 1973, c.185 (C.13:19-18), for the costs of coastal restoration projects, providing aircraft overflights for coastal monitoring and surveillance, and enforcement activities conducted by the department, subject to the approval of the Director of the Division of Budget and Accounting.

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 47. COMPLIANCE AND ENFORCEMENT

<i>Total Appropriation, Department of Environmental Protection</i>	<u>340,764</u>
<i>Totals by Category:</i>	
<i>Direct State Services</i>	212,987
<i>Grants-In-Aid</i>	21,210
<i>State Aid</i>	8,830
<i>Capital Construction</i>	<u>97,737</u>
<i>Totals by Fund:</i>	
<i>General Fund</i>	<u>340,764</u>

DEPARTMENT OF ENVIRONMENTAL PROTECTION

13-100-042-4855-050 4855-101-157060-5
13-100-042-4890-110 4890-101-157060-5

The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable from receipts derived from the sales, grants, leases, licensing, and rentals of State riparian lands. If receipts are less than anticipated, the appropriation shall be reduced proportionately. In addition, there is appropriated an amount not to exceed \$3,037,000 from the same source for other administrative costs, including legal services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, with regard to the fee-related appropriations provided hereinabove, the Commissioner of the Department of Environmental Protection shall obtain concurrence from the Director of the Division of Budget and Accounting before altering fee schedules or any other revenue-generating mechanism under the Department's purview.

Notwithstanding the provisions of the "Environmental Fee Accountability Act of 1991," P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees and fines collected by the Department of Environmental Protection, unless otherwise herein dedicated, shall be deposited into the General Fund without regard to their specific dedication.

Notwithstanding the provisions of any law or regulation to the contrary, of the federal fund amounts hereinabove appropriated for the programs included in the Performance Partnership Grant Agreement with the United States Environmental Protection Agency, the Department of Environmental Protection is authorized to reallocate the appropriations, in accordance with the Grant Agreement and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts appropriated for site remediation, the Department of Environmental Protection may enter into a contract with the United States Environmental Protection Agency (EPA) to provide the State's statutory matching share for EPA-led Superfund remedial actions pursuant to the State Superfund contract.

Receipts in excess of \$7,210,000 anticipated for Air Pollution, Clean Water Enforcement, Land Use, Solid Waste, and Hazardous Waste fines, not to exceed \$1,500,000, and the unexpended balance at the end of the preceding fiscal year are appropriated for the expansion of compliance, enforcement, and permitting efforts in the Department, subject to the approval of the Director of the Division of Budget and Accounting.

13-100-042-4891-056 4891-100-080000
13-100-042-4891-057
13-100-042-4891-058
13-100-042-4891-059
13-100-042-4891-060
13-100-042-4891-061
13-100-042-4855-007 4855-100-080000-12

Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge Elimination System/Stormwater Permits, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Pollution Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts hereinabove appropriated for water resource evaluation studies and monitoring, the Department of Environmental Protection may enter into contracts with the United States Geological Survey to provide the State's match to joint funding agreements for water resource evaluation studies and monitoring analyses.

13-100-042-4855-151 4855-100-290600-5
13-100-042-4815-506 4815-590-290700-5

Of the amount hereinabove appropriated for the Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication account, an amount not to exceed \$2,000,000 shall be allocated for costs associated with the State Underground Storage Tank Inspection Program, pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Underground Storage Tank Inspection Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, of the amounts hereinabove appropriated for environmental restoration and mitigation, the Department of Environmental Protection may enter into agreements with the United States Army Corps of Engineers to provide the State's matching share to any federally authorized restoration or mitigation projects.

42. ENVIRONMENTAL PROTECTION

13-100-042-4800-338 4800-100-990390-5

In the event that revenues are received in excess of the amount of revenues anticipated from Solid Waste Utility Regulation, Water Allocation, New Jersey Pollutant Discharge Elimination System/Stormwater Permits, Coastal Area Facility Review Act, Freshwater Wetlands, Stream Encroachment, Waterfront Development, Wetlands, Well Permits/Well Drillers/Pump Installers Licenses, Water and Wastewater Operators Licensing Program, Air Permitting Minor Source, and Pesticide fees, if the amounts of such unanticipated revenues exceed \$7,973,000, the amounts of such unanticipated revenues in excess of \$7,973,000 are appropriated for information technology enhancements in the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$6,778,736 from the settlement accounts associated with natural resource damages deposited in the Hazardous Discharge Site Cleanup Fund is appropriated to the Department of Environmental Protection to pay for the costs of replanting trees and impacts of the deforestation from the New Jersey Turnpike Authority's roadway widening project from Interchange 6 to Interchange 9. Of this amount, \$4,176,300 shall be granted by the Department of Environmental Protection to the Townships of Robbinsville, East Windsor, and Hamilton in accordance with the Stipulation of Settlement between the Townships of Robbinsville, East Windsor, and Hamilton and the Department, \$423,233 shall be granted by the Department of Environmental Protection to the Township of Chesterfield in accordance with the Stipulation of Settlement between the Township of Chesterfield and the Department, \$1,067,089 shall be granted by the Department of Environmental Protection to the Township of Cranbury in accordance with the Stipulation of Settlement between the Township of Cranbury and the Department, and \$1,112,114 shall be granted by the Department of Environmental Protection to the Township of Mansfield in accordance with the Stipulation of Settlement between the Township of Mansfield and the Department.

NOTES

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4215. OFFICE OF VITAL STATISTICS AND REGISTRATION
01. VITAL STATISTICS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-046-4215-002	4215-100-010000-12	Salaries and Wages	(1,198)
13-100-046-4215-003	4215-100-010000-2	Materials and Supplies	(34)
13-100-046-4215-004	4215-100-010000-3	Services Other Than Personal	(91)
		<i>Total Appropriation, Office of Vital Statistics and Registration</i>	<u>1,323</u>

4220. DIVISION OF FAMILY HEALTH SERVICES
02. FAMILY HEALTH SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-046-4220-002	4220-100-020000-12	Salaries and Wages	(530)
13-100-046-4220-003	4220-100-020000-2	Materials and Supplies	(83)
13-100-046-4220-004	4220-100-020000-3	Services Other Than Personal	(69)
13-100-046-4220-005	4220-100-020000-4	Maintenance and Fixed Charges	(9)
		<i>Special Purpose:</i>	
13-100-046-4220-219	4220-100-020010-5	WIC Farmers Market Program	(87)
13-100-046-4220-408	4220-100-020120-5	Breast Cancer Public Awareness Campaign	(90)
13-100-046-4220-310	4220-100-020530-5	Identification System for Children's Health and Disabilities	(300)
13-100-046-4220-485	4220-100-021090-5	Governor's Council for Medical Research and Treatment of Autism ..	(500)
13-100-046-4220-286	4220-100-021120-5	Public Awareness Campaign for Black Infant Mortality	(500)
13-100-046-4220-329	4220-100-021340-5	Cancer Screening - Early Detection and Education Program	(3,500)
		<i>Subtotal Appropriation, Direct State Services</i>	<u>5,668</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-046-4220-501	4220-140-020080-61	Maternal, Child and Chronic Health Services	(26,756)
13-491-046-4220-011	4220-493-020150-61	Statewide Birth Defects Registry (CRFG)	(529)
13-100-046-4220-091	4220-140-020960-61	Poison Control Center	(587)
13-100-046-4220-460	4220-140-021040-61	Early Childhood Intervention Program	(88,373)
13-100-046-4220-502	4220-140-021130-61	Early Intervention Contracts	(892)
13-100-046-4220-496	4220-140-021690-61	Surveillance, Epidemiology, and End Results Expansion Program - CINJ	(2,000)
		<i>Subtotal Appropriation, Grants-in-Aid</i>	<u>119,137</u>
		<i>Total Appropriation, Division of Family Health Services</i>	<u>124,805</u>
		<i>(From General Fund)</i>	<u>124,276</u>
		<i>(From Casino Revenue Fund)</i>	<u>529</u>

Language -- Direct State Services - General Fund

13-100-046-4220-483	4220-472-021090	Notwithstanding the provisions of any law to the contrary, there is appropriated \$500,000 from the Autism Medical Research and Treatment Fund for the operations of New Jersey's Autism Registry.
13-100-046-4220-483	4220-472-021090	Notwithstanding the provisions of any law to the contrary, there is appropriated \$500,000 from the Autism Medical Research and Treatment Fund for the operations of the Governor's Council for Medical Research and Treatment of Autism.
13-100-046-4220-483	4220-472-021090	Receipts deposited in the Autism Medical Research and Treatment Fund are appropriated for the Governor's Council for Medical Research and Treatment of Autism, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-046-4220-457	4220-472-024730	Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-6), subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. of section 5 of P.L.1999, c.201 (C.52:9E-5) and section 4 of P.L.1999, c.105 (C.30:6D-59) or any other law or regulation to the contrary, the amounts hereinabove appropriated to the New Jersey State Commission on Cancer Research, New Jersey State Commission on Brain Injury Research, New Jersey Commission on Spinal Cord Research, and the Governor's Council for Medical Research and Treatment of Autism are subject to the following condition: an amount from each appropriation, subject to the approval of the Director of the Division of Budget and Accounting, may be used to pay the salary and other benefits of one person who shall serve as Executive Director for all four entities, with the services of such person allocated to the four entities as shall be determined by the four entities.
13-100-046-4220-483	4220-472-021090	
	4220-750-020000	
13-100-046-4230-273	4230-468-034680	

46. HEALTH

20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

13-100-046-4220-460	4220-140-021040-61	Receipts from the federal Medicaid (Title XIX) program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	4220-760-020000-61	There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Fetal Alcohol Syndrome Program.
13-100-046-4220-501	4220-140-020080-61	Of the amount hereinabove appropriated for Maternal, Child and Chronic Health Services, an amount may be transferred to Direct State Services in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-046-4220-460	4220-140-021040-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Early Childhood Intervention Program shall be conditioned on the Early Childhood Intervention Program's family cost sharing program involving a progressive charge for each hour of direct services provided to the child and/or the child's family in accordance with the child's Individualized Family Service Plan, based upon household size and gross income as set forth in the July 2011 or the next most recent published edition of the New Jersey Early Intervention System Family Cost Participation Handbook.
13-100-046-4220-496	4220-140-021690-61	Of the amount hereinabove appropriated for the Surveillance, Epidemiology and End Results Expansion Program-CINJ account, an amount may be transferred to Direct State Services in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-046-4220-460	4220-140-021040-61	In addition to the amount hereinabove appropriated for the Early Childhood Intervention Program, such additional sums as may be necessary are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-046-4220-208	4220-417-024620	Upon a determination by the Commissioner of Health, made in consultation with the State Treasurer, that additional State funding is necessary to reimburse centers for services to uninsured clients, the Director of the Division of Budget and Accounting shall authorize the appropriation of such sums as the commissioner determines are necessary for grants to federally qualified health centers.
13-100-046-4220-460	4220-140-021040-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Early Childhood Intervention Program shall be conditioned on adherence to the requirements of the "Individuals with Disabilities Education Improvement Act of 2004," 20 U.S.C.1400 et seq., and part 303 of Title 34, Code of Federal Regulations, as set forth in the State Plan filed by the Early Childhood Intervention Program with the U.S. Department of Education, Office of Special Education Programs.

4230. DIVISION OF EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH 03. PUBLIC HEALTH PROTECTION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-046-4230-002	4230-100-030000-12	Salaries and Wages	(5,252)
13-100-046-4230-003	4230-100-030000-2	Materials and Supplies	(1,404)
13-100-046-4230-004	4230-100-030000-3	Services Other Than Personal	(392)
13-100-046-4230-005	4230-100-030000-4	Maintenance and Fixed Charges	(69)
<i>Special Purpose:</i>			
13-100-046-4230-282	4230-100-030250-5	Cancer Registry	(400)
13-100-046-4230-374	4230-100-030260-5	Cancer Investigation and Education	(500)
13-100-046-4230-376	4230-100-030420-5	Emergency Medical Services for Children	(50)
13-100-046-4230-028	4230-100-030900-5	New Jersey State Commission on Cancer Research	(1,000)
13-100-046-4230-404	4230-100-031660-5	Animal Welfare	(150)
13-100-046-4230-078	4230-101-034500-5	Worker and Community Right to Know	(1,678)
13-100-046-4230-499	4230-100-034860-5	New Jersey Compassionate Use Medical Marijuana Act	(784)
Subtotal Appropriation, Direct State Services			11,679
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-046-4230-434	4230-140-030280-61	Implementation of Comprehensive Cancer Control Program	(1,200)
13-100-046-4230-470	4230-140-030600-61	Hospital Asset Transformation Program - Debt Service	(1,541)
13-100-046-4230-369	4230-140-031620-61	Cancer Institute of New Jersey	(18,000)
13-100-046-4230-392	4230-140-031630-61	Cancer Institute of New Jersey, South Jersey Program	(16,544)
13-100-046-4230-105	4230-141-034500-61	Worker and Community Right to Know	(281)
Subtotal Appropriation, Grants-in-Aid			37,566
<i>Total Appropriation, Division of Epidemiology, Environmental and Occupational Health . . .</i>			<u>49,245</u>

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

Language -- Direct State Services - General Fund

<i>13-100-046-4230-382</i>	4220-783-027830-5 4230-416-034160	The unexpended balance at the end of the preceding fiscal year in the New Jersey Emergency Medical Service Helicopter Response Program account is appropriated.
<i>13-100-046-4230-376</i>	4230-100-030420-5	In addition to the amounts hereinabove appropriated, notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$150,000 from the "Emergency Medical Technician Training Fund" to fund the Emergency Medical Services for Children Program.
<i>13-100-046-4230-385</i> <i>13-100-046-4230-386</i>	4230-461-030050-5 4230-461-030510-5	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the "Emergency Medical Technician Training Fund" \$79,000 for Emergency Medical Services and \$125,000 for the First Response EMT Cardiac Training Program.
<i>13-100-046-4230-028</i>	4230-100-030900-5	Amounts deposited in the "New Jersey Breast Cancer Research Fund" from the gross income tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are appropriated to the New Jersey State Commission on Cancer Research for breast cancer research projects, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-046-4230-078</i> <i>13-100-046-4230-105</i>	4230-101-034500-5 4230-141-034500-61	Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right to Know account is payable from the "Worker and Community Right to Know Fund."
	4230-444-030190-5	Receipts derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$4,722,000, are appropriated for the Medical Emergency Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
		Notwithstanding the provisions of any law or regulation to the contrary, \$1,000,000 from the Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1) is transferred to the General Fund.

Language -- Grants-In-Aid - General Fund

<i>13-100-046-4230-369</i>	4230-140-031620-61	From the amount hereinabove appropriated for the Cancer Institute of New Jersey, \$250,000 is appropriated to the Ovarian Cancer Research Fund.
<i>13-100-046-4230-382</i>	4230-416-034160-61	There are appropriated from the New Jersey Emergency Medical Service Helicopter Response Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such sums as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program, established pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-046-4230-470</i>	4230-140-030600-61	There are appropriated such additional sums as are required to pay all amounts due from the State pursuant to any contract entered into between the State Treasurer and the New Jersey Health Care Facilities Financing Authority pursuant to section 6 of P.L.2000, c.98 (C.26:2I-7.1) in connection with the Hospital Asset Transformation Program.
		No funds hereinabove appropriated to the Department of Health shall be used for the Medical Waste Management Program. The Department of Health and the Department of Environmental Protection shall establish a transition plan to ensure provisions of the "Comprehensive Regulated Medical Waste Management Act," P.L.1989, c.34 (C.13:1E-48.1 et al.) are met.
<i>13-100-046-4230-369</i>	4230-140-031620-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Cancer Institute of New Jersey (CINJ) shall be conditioned upon the following provision: no funds shall be expended except to support CINJ's infrastructure necessary to support cancer research, prevention and treatment.
<i>13-100-046-4230-392</i>	4230-140-031630-61	The unexpended balance at the end of the preceding fiscal year in the Cancer Institute of New Jersey, South Jersey Program account are appropriated to the program for cancer-related capital equipment, design, engineering, and construction expenses.

Language -- State Aid - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, none of the monies appropriated to the Department of Health are appropriated to public health priority programs under P.L.1966, c.36 (C.26:2F-1 et seq.) as amended.

46. HEALTH

20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

4245. DIVISION OF AIDS PREVENTION AND CONTROL

12. AIDS SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-046-4245-001	4245-100-120000-12	Salaries and Wages	(1,150)
13-100-046-4245-002	4245-100-120000-2	Materials and Supplies	(78)
13-100-046-4245-003	4245-100-120000-3	Services Other Than Personal	(98)
13-100-046-4245-004	4245-100-120000-4	Maintenance and Fixed Charges	(12)
Subtotal Appropriation, Direct State Services			1,338
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-046-4245-056	4245-140-120800-61	AIDS Grants	(21,651)
13-100-046-4245-159	4245-140-120860-61	AIDS Drug Distribution Program	(6,509)
Subtotal Appropriation, Grants-in-Aid			28,160
<i>Total Appropriation, Division of AIDS Prevention and Control</i>			<i>29,498</i>

Language -- Grants-In-Aid - General Fund

13-100-046-4245-159	4245-140-120860-61	Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize prescription drug coverage under the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," the amounts hereinabove appropriated for the AIDS Drug Distribution Program (ADDP) shall not be spent unless the ADDP is designated as the authorized representative for the purposes of coordinating benefits with the Medicare Part D program, including enrollment and appeals of coverage determinations. ADDP is authorized to represent program beneficiaries in the pursuit of such coverage. ADDP representation shall not result in any additional financial liability on behalf of such program beneficiaries and shall include, but need not be limited to, the following actions: application for the premium and cost-sharing subsidies on behalf of eligible program beneficiaries; pursuit of appeals, grievances, or coverage determinations; and facilitated enrollment in a prescription drug plan or Medicare Advantage Prescription Drug plan. If any beneficiary declines enrollment in any Medicare Part D plan, that beneficiary shall be barred from all benefits of the ADDP Program.
13-100-046-4245-159	4245-140-120860-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated to the AIDS Drug Distribution Program (ADDP) is conditioned upon the Department of Health coordinating the benefits of ADDP with the prescription drug benefits of the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" as the primary payer. The ADDP benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs, as determined by the Commissioner of Health, associated with enrollment in Medicare Part D for ADDP beneficiaries, and for Medicare Part D premium costs for ADDP beneficiaries.
13-100-046-4245-159	4245-140-120860-61	Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the AIDS Drug Distribution Program (ADDP) account shall be available as payment as an ADDP benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003."
13-100-046-4245-159	4245-140-120860-61	Commencing with the start of the fiscal year, and consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA), no funds hereinabove appropriated from the AIDS Drug Distribution Program (ADDP) account shall be expended for any individual enrolled in the ADDP program unless the individual provides all data necessary to enroll the individual in the Medicare Part D program established pursuant to the MMA, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.
13-100-046-4245-001	4245-100-120000-12	In order to permit flexibility in the handling of appropriations, amounts may be transferred to and from the various items of appropriation within the AIDS Services program classification in the Department of Health, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
13-100-046-4245-002	4245-100-120000-2	
13-100-046-4245-003	4245-100-120000-3	
13-100-046-4245-004	4245-100-120000-4	
13-100-046-4245-132	4245-140-120300-61	
13-100-046-4245-056	4245-140-120800-61	
13-100-046-4245-158	4245-140-120850-61	Of the amount hereinabove appropriated for AIDS Grants, savings realized from reduced transportation costs may be transferred to the AIDS Drug Distribution Program account, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-046-4245-159	4245-140-120860-61	
13-100-046-4245-056	4245-140-120800-61	

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

13-100-046-4245-159 4245-140-120860-61

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the AIDS Drug Distribution Program shall be expended for drugs used for the treatment of erectile dysfunction, or cosmetic drugs, including but not limited to drugs used for baldness and weight loss.

4280. DIVISION OF PUBLIC HEALTH AND ENVIRONMENTAL LABORATORIES

08. LABORATORY SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-046-4280-002	4280-100-080000-12	Salaries and Wages	(6,702)
13-100-046-4280-003	4280-100-080000-2	Materials and Supplies	(630)
13-100-046-4280-004	4280-100-080000-3	Services Other Than Personal	(2,893)
13-100-046-4280-005	4280-100-080000-4	Maintenance and Fixed Charges	(1,516)
		<i>Special Purpose:</i>	
13-100-046-4280-066	4280-100-080390-5	West Nile Virus - Laboratory	(640)
13-100-046-4280-006	4280-100-080000-7	Additions, Improvements and Equipment	(1,826)
		<i>Total Appropriation, Division of Public Health and Environmental Laboratories</i>	<u>14,207</u>

Language -- Direct State Services - General Fund

13-100-046-4280-002 4280-100-080000
13-100-046-4280-003
13-100-046-4280-004
13-100-046-4280-005
13-100-046-4280-070
13-100-046-4280-006

The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health for diagnostic laboratory services provided to any other agency or department, provided that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

13-100-046-4280-002 4280-100-080000
13-100-046-4280-003
13-100-046-4280-004
13-100-046-4280-005
13-100-046-4280-070
13-100-046-4280-006

Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

<i>Total Appropriation, Health Services</i>	<u>219,078</u>
<i>(From General Fund)</i>	218,549
<i>(From Casino Revenue Fund)</i>	<u>529</u>

Language -- Direct State Services - General Fund

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health in Health Services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

20. PHYSICAL AND MENTAL HEALTH
22. HEALTH PLANNING AND EVALUATION

4260. DIVISION OF LONG TERM CARE SYSTEMS DEVELOPMENT & QUALITY ASSURANCE

06. LONG TERM CARE SYSTEMS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-046-4260-002	4260-100-060000-12	Salaries and Wages	(2,735)
13-100-046-4260-003	4260-100-060000-2	Materials and Supplies	(58)
13-100-046-4260-004	4260-100-060000-3	Services Other Than Personal	(299)
13-100-046-4260-005	4260-100-060000-4	Maintenance and Fixed Charges	(90)
		<i>Special Purpose:</i>	
13-100-046-4260-080	4260-100-060010-5	Nursing Home Background Checks/Nursing Aide Certification Program	(979)
13-100-046-4260-099	4260-100-060090-5	Implement Patient Safety Act	(400)
13-100-046-4260-064	4260-100-061000-7	Additions, Improvements and Equipment	(37)
		<i>Total Appropriation, Division of Long Term Care Systems Development & Quality Assurance</i>	<u>4,598</u>

46. HEALTH

20. PHYSICAL AND MENTAL HEALTH 22. HEALTH PLANNING AND EVALUATION

Language -- Direct State Services - General Fund

<p>13-100-046-4260-046 4260-451-064510 13-100-046-4260-104 4260-140-064510</p>	<p>There are appropriated such sums as are required to the "Health Care Facilities Improvement Fund" to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>13-100-046-4260-045 4260-446-064460</p>	<p>Receipts derived from fees charged for processing Certificate of Need applications and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.</p>

4270. DIVISION OF HEALTH CARE SYSTEMS ANALYSIS 07. HEALTH CARE SYSTEMS ANALYSIS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-046-4270-001	4270-100-070000-12	Salaries and Wages	(1,213)
13-100-046-4270-002	4270-100-070000-2	Materials and Supplies	(15)
13-100-046-4270-003	4270-100-070000-3	Services Other Than Personal	(142)
13-100-046-4270-004	4270-100-070000-4	Maintenance and Fixed Charges	(86)
Subtotal Appropriation, Direct State Services			1,456
		<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-046-4270-077	4270-140-070020-61	Health Care Subsidy Fund Payments	(28,213)
13-100-046-4270-141	4270-140-073020-61	Hospital Relief Offset Payments	(62,645)
13-100-046-4270-142	4270-140-073050-61	Graduate Medical Education	(45,000)
Subtotal Appropriation, Grants-in-Aid			135,858
<i>Total Appropriation, Division of Health Care Systems Analysis</i>			<i>137,314</i>

Language -- Grants-In-Aid - General Fund

<p>13-100-046-4270-077 4270-140-070020-61</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, all revenues collected from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1) shall be deposited in the Health Care Subsidy Fund established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58) for the support of payments to federally qualified health centers.</p>
<p>13-100-046-4270-077 4270-140-070020-61</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the receipt of any monies hereunder by an acute care hospital that is requesting an advance of charity care/Medicaid or payments from the "Health Care Facilities Improvement Fund" or any payments over and above this act, the hospital shall comply with a request by the Commissioner of Health for a review of its finances and operations to ensure that access to health care is maintained and public funds are utilized for their intended purpose, the cost of such review to be borne by the acute care hospital and shall comply with any financial and operational performance requirements imposed by the Commissioner as deemed necessary as a result of the review.</p>

**20. PHYSICAL AND MENTAL HEALTH
22. HEALTH PLANNING AND EVALUATION**

Language -- Grants-In-Aid - General Fund

13-100-046-4270-077 4270-140-070020-61

Notwithstanding the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i) or any law or regulation to the contrary, the appropriation for Health Care Subsidy Fund Payments in State Fiscal Year (SFY) 2013 shall be calculated in the following manner: (a) source data used shall be from calendar years 2009 and 2010 for documented charity care claims data and hospital-specific gross revenue for charity care patients and shall include all adjustments and void claims related to calendar years 2009, 2010, and any prior year submitted claims, as submitted by each acute care hospital or determined by the Department of Health (DOH); (b) source data used for calendar year 2010 documented charity care for each hospital's total gross revenue for all patients shall be from the calendar year 2010 Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data and shall be according to the DOH advance submission request dated February 10, 2011, as submitted by each acute care hospital by March 10, 2011, and source data used for Medicare Cost Report data shall be from calendar year 2009; (c) in the event that an eligible hospital failed to submit by March 10, 2011, its total gross revenue for all patients from the calendar year 2010 Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data according to the DOH advance submission request dated February 10, 2011, source data from calendar year 2009 shall be used for hospital-specific gross revenue for charity care patients and for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column E; (d) source data used for calendar year 2009 documented charity care for each hospital's total gross revenue for all patients shall be from the calendar year 2009 Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data and shall be according to the DOH advance submission request dated February 11, 2010, as submitted by each acute care hospital by March 11, 2010, and source data used for Medicare Cost Report data shall be from calendar year 2008; (e) in the event that an eligible hospital failed to submit by March 11, 2010, its total gross revenue for all patients from the calendar year 2009 Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data according to the DOH advance submission request dated February 11, 2010, source data from calendar year 2008 shall be used for hospital-specific gross revenue for charity care patients and for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column E; (f) each eligible hospital's charity care subsidy allocation for SFY 2012 as announced by DOH in July 2011, for this calculation purpose only, shall be initially split into two pools, one that equals 90% of its SFY 2012 allocation and another that equals 10% of its SFY 2012 allocation; (g) for each eligible hospital the difference between its calendar year 2010 documented charity care and its calendar year 2009 documented charity care shall be calculated. Then the percentage change in documented charity care for each eligible hospital shall be obtained by dividing this difference by its calendar year 2009 documented charity care; (h) each eligible hospital, whose percentage change in documented charity care as initially calculated in accordance with subsection g. above that is greater than 15% shall be reduced to 15% for purposes of this calculation only and that is less than -50% shall be increased to -40% for purposes of this calculation only; (i) for each eligible hospital, the ratio of its calendar year 2010 documented charity care divided by the total calendar year 2010 documented charity care for all hospitals shall be calculated; (j) for each eligible hospital, the percentage change in documented charity care as calculated in accordance with subsection g. above, unless modified in accordance with subsection h. above in such case the modified percentage from subsection h. above shall be used, shall be multiplied by the calendar year 2010 documented charity care ratio calculated in subsection (i) above; (k) for each eligible hospital the value calculated in accordance with subsection j. above shall be multiplied by the total of the 10% pool for all eligible hospitals as calculated in subsection f. above; (l) for each eligible hospital the value calculated in accordance with subsection (k) above shall be added to its initial 10% pool value as calculated in subsection f. above; (m) for each eligible hospital, the amount calculated in subsection (f) above for its 90% pool and subsection (l) above for its adjusted 10% pool shall be added together producing the SFY 2013 charity care subsidy allocation for each eligible hospital; (n) notwithstanding the provisions above, an eligible hospital shall not receive a lower SFY 2013 charity care subsidy allocation than its SFY 2012 charity care subsidy allocation if it had increased documented charity care as calculated in subsection (g) above, and an eligible hospital shall not receive a greater SFY 2013 charity care subsidy allocation than its SFY 2012 charity care subsidy allocation if it had decreased documented charity care as calculated in subsection (g) above; (o) if necessary, a proportionate increase or decrease shall be applied to the 10% pool value as calculated in subsection (l) for each eligible hospital based on its percentage of total calendar year 2010 documented charity care such that the total calculated SFY 2013 charity care subsidy allocation for all hospitals shall equal \$675,000,000, except that the proration applied to the subsidy for any eligible hospital shall be modified as necessary to comply with subsection (n) above; and (p) the resulting number will constitute each eligible hospital's SFY 2013 charity care subsidy allocation.

13-100-046-4270-077 4270-140-070020-61

Of the amount hereinabove appropriated for Health Care Subsidy Fund Payments, any amounts not allocated to a hospital-specific State fiscal year 2013 charity care subsidy is appropriated, subject to the approval of the Director of the Division of Budget and Accounting, to the Health Care Stabilization Fund established pursuant to P.L. 2008, c.33 (C.26:2H-18.74 et seq.) and applied as set forth in such act. Combined funding for charity care and the Health Care Stabilization Fund shall not exceed \$705,000,000.

13-100-046-4270-077 4270-140-070020-61

Notwithstanding the provisions of any law or regulation to the contrary, any funds remaining as the result of closure of a hospital eligible to receive Disproportionate Share Hospital (DSH) funds shall be redistributed at the discretion of the Commissioner of Health. Factors the Commissioner will consider shall include, but not be limited to, maintenance of continued timely access to essential health services for persons eligible to participate in charity care, and continued operation in the same or adjoining municipality as the closed hospital of an acute care hospital, eligible to receive DSH funds, and serving substantially the same eligible population. Notice of such redistribution shall be provided to the Joint Budget Oversight Committee within five business days of each redistribution.

46. HEALTH

20. PHYSICAL AND MENTAL HEALTH 22. HEALTH PLANNING AND EVALUATION

Language -- Grants-In-Aid - General Fund

13-100-046-4270-077	4270-140-070020-61	The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are conditioned upon the following provision: the Department of Health shall review, examine and/or audit any and all financial information maintained by an acute care hospital to ensure appropriate use of public funds.
13-100-046-4270-077	4270-140-070020-61	The amounts hereinabove appropriated for charity care or other funding to a health care facility is conditioned upon the following requirement: such health care facility shall participate in planning meetings supervised by the Department of Health for the planning of the provision of hospital, medical or health programs and services, and shall, to the extent permitted by State and federal law, share patient level data as needed to facilitate such purposes.
13-100-046-4270-077	4270-140-070020-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated from the Health Care Subsidy Fund for charity care payments are subject to the following condition: In a manner determined by the Commissioner of Health and subject to the approval of the Director of the Division of Budget and Accounting, eligible hospitals shall receive (1) their charity care subsidy payments beginning in July 2012, (2) an aggregate amount of \$10,000,000 of their July and August 2012 payments in October 2012, (3) their September 2012 payments in October 2012, and (4) their January 2013 payments in December 2012.
13-100-046-4270-077	4270-140-070020-61	In addition to the amounts hereinabove appropriated for Health Care Subsidy Fund Payments, such additional funds as paid by the New Jersey Medical Malpractice Reinsurance Association are appropriated to the Health Care Subsidy Fund for charity care payments.
13-100-046-4270-141	4270-140-073020-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Hospital Relief Offset Payments shall be distributed using the hospital specific allocation established and adjusted during the preceding fiscal year.
13-100-046-4270-142	4270-140-073050-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Graduate Medical Education payments shall be distributed using the hospital specific allocation established and adjusted during the preceding fiscal year.

Total Appropriation, Health Planning and Evaluation 141,912

20. PHYSICAL AND MENTAL HEALTH 25. HEALTH ADMINISTRATION

4210. DIVISION OF MANAGEMENT AND ADMINISTRATION 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-046-4210-008	4210-100-990000-12	Salaries and Wages	(2,604)
13-100-046-4210-009	4210-100-990000-2	Materials and Supplies	(49)
13-100-046-4210-010	4210-100-990000-3	Services Other Than Personal	(226)
<i>Special Purpose:</i>			
13-100-046-4210-100	4210-100-990010-5	Office of Minority and Multicultural Health	(1,500)
<i>Total Appropriation, Division of Management and Administration</i>			<u>4,379</u>
<i>Total Appropriation, Health Administration</i>			<u>4,379</u>
<i>Total Appropriation, Department of Health</i>			<u>365,369</u>
<i>Totals by Category:</i>			
<i>Direct State Services</i>			<u>44,648</u>
<i>Grants-In-Aid</i>			<u>320,721</u>
<i>Totals by Fund:</i>			
<i>General Fund</i>			<u>364,840</u>
<i>Casino Revenue Fund</i>			<u>529</u>

DEPARTMENT OF HEALTH**Language -- Direct State Services - General Fund**

Consistent with the provisions of P.L.2005, c.237, \$40,000,000 from the surcharge on each general hospital and each specialty heart hospital is appropriated to fund federally qualified health centers. Any unexpended balance at the end of the preceding fiscal year in the Health Care Subsidy Fund received through the hospital and other health care initiatives account during the preceding fiscal year is appropriated for payments to federally qualified health centers.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health, in excess of those anticipated, are appropriated, subject to a plan prepared by the Department and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or regulation to the contrary, the first \$1,200,000 in per adjusted admission charge assessment revenues, attributable to \$10 per adjusted admission charge assessments made by the Department of Health, shall be anticipated as revenue in the General Fund available for health-related purposes. Furthermore, the remaining revenue attributable to this fee shall be available to carry out the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57), as determined by the Commissioner of Health, and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer shall transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58), only those additional revenues generated from third party liability recoveries, excluding Medicaid, by the State arising from a review by the Director of the Division of Budget and Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service dates that are after the date of enactment of P.L.1996, c.29.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Health, not mandated by federal law, shall first be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees, fines, penalties and assessments owed to the Department of Health shall be offset against payments due and owing from other appropriated funds.

In addition to the amount hereinabove appropriated, receipts from the federal Medicaid (Title XIX) program for health services-related programs throughout the Department of Health are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

NOTES

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

23. MENTAL HEALTH SERVICES

7700. DIVISION OF MENTAL HEALTH AND ADDICTION SERVICES

08. COMMUNITY SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-054-7700-143	7700-140-084750-61	Olmstead Support Services	(78,953)
13-100-054-7700-029	7700-140-085800-61	Community Care	(258,924)
13-100-054-7700-030	7700-140-085810-61	Univ. Behavioral Healthcare Centers - Univ. of Medicine and Dentistry - Newark	(6,165)
13-100-054-7700-031	7700-140-085820-61	Univ. Behavioral Healthcare Centers-Univ. of Medicine and Dentistry-Piscataway	(11,780)
Subtotal Appropriation, Grants-in-Aid			355,822

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
13-100-054-7700-036	7700-150-088070-60	Support of Patients in County Psychiatric Hospitals	(133,486)
Subtotal Appropriation, State Aid			133,486
<i>Total Appropriation, Community Services</i>			<i>489,308</i>

09. ADDICTION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-054-7700-161	7700-140-090090-61	Substance Abuse Treatment for DCP&P/WorkFirst Mothers	(1,421)
13-100-054-7700-162	7700-140-090160-61	Community Based Substance Abuse Treatment and Prevention - State Share	(24,265)
13-100-054-7700-163	7700-140-090170-61	Medication Assisted Treatment Initiative	(11,296)
13-100-054-7700-164	7700-140-090530-61	Compulsive Gambling	(650)
13-100-054-7700-165	7700-140-090540-61	Mutual Agreement Parolee Rehabilitation Project for Substance Abusers	(893)
<i>Total Appropriation, Addiction Services</i>			<i>38,525</i>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7700-005	7700-100-990000-12	Salaries and Wages	(15,007)
13-100-054-7700-006	7700-100-990000-2	Materials and Supplies	(91)
13-100-054-7700-007	7700-100-990000-3	Services Other Than Personal	(494)
13-100-054-7700-008	7700-100-990000-4	Maintenance and Fixed Charges	(170)
13-100-054-7700-010	7700-100-990000-7	Additions, Improvements and Equipment	(480)
<i>Total Appropriation, Administration and Support Services</i>			16,242
<i>Total Appropriation, Division of Mental Health and Addiction Services</i>			<i>544,075</i>

Language -- Direct State Services - General Fund

13-100-054-7700-175	7700-453-09453	There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such sums as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.).
13-100-054-7700-177	7700-474-094750-61	There is appropriated from the "Drug Enforcement and Demand Reduction Fund" \$350,000 to carry out the provisions of P.L.1995, c.318 (C.26:2B-36 et seq.) to establish an "Alcohol and Drug Abuse Program for the Deaf, Hard of Hearing and Disabled" in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

13-100-054-7700-030 7700-140-085810-61
13-100-054-7700-031 7700-140-085820-61

The amounts hereinabove appropriated for the University Behavioral Healthcare Centers (UBHC) - University of Medicine and Dentistry - Newark and Piscataway are first charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care, and, as a condition for such appropriation, the University of Medicine and Dentistry of New Jersey shall be required to provide fiscal reports to the Division of Mental Health and Addiction Services and the Office of the State Comptroller, including all applicable expenses incurred for programs supported in whole or in part with the above appropriations, as well as all applicable revenues generated from the provision of such program services, as well as any other revenues used to support such services, in such a format and frequency as required by the Division of Mental Health and Addiction Services. In addition, the annual audit report and Consolidated Financial Statements for the University of Medicine and Dentistry of New Jersey must include supplemental schedules of Statements of Net Assets and Statements of Revenue, Expenses and Changes in Net Assets for the two UBHC Centers separately and UBHC as a whole.

13-100-054-7700-030 7700-140-085810-61
13-100-054-7700-031 7700-140-085820-61

With the exception of disproportionate share hospital revenues that may be received, federal and other funds received for the operation of the University Behavioral Healthcare Centers at Newark and Piscataway are appropriated to the University of Medicine and Dentistry of New Jersey for the operation of the centers.

13-100-054-7700-143 7700-140-084750-61
13-100-054-7700-029 7700-140-085800-61

An amount not to exceed \$2,490,000 may be transferred from the Olmstead Support Services account to the Health Care Subsidy Fund Payments account in the Department of Health, to increase the Mental Health Subsidy Fund portion of this account in order to maintain an amount not to exceed the fiscal 2008 per bed allocation for Short-Term Care Facility (STCF) beds, for new STCF beds which opened between January 1, 2008 and June 30, 2013, subject to the approval of the Director of the Division of Budget and Accounting.

13-100-054-7700-162 7700-140-090160-61

The unexpended balance at the end of the preceding fiscal year of appropriations made to the Department of Human Services by section 20 of P.L.1989, c.51 for State-licensed or approved drug abuse prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

13-100-054-7700-162 7700-140-090160-61

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$1,000,000 to the Department of Human Services from the "Drug Enforcement and Demand Reduction Fund" for drug abuse services.

13-100-054-7700-162 7700-140-090160-61

In addition to the amount hereinabove appropriated for Community Based Substance Abuse Treatment and Prevention - State Share, there is appropriated \$1,500,000 from the "Drug Enforcement and Demand Reduction Fund" for the same purpose.

13-100-054-7700-162 7700-140-090160-61

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$500,000 to the Department of Human Services from the "Drug Enforcement and Demand Reduction Fund" for the Sub-Acute Residential Detoxification Program.

13-100-054-7700-164 7700-140-090530-61

In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount not to exceed \$200,000 is appropriated from the annual assessment against permit holders to the Department of Human Services for prevention, education, and treatment programs for compulsive gambling pursuant to the provisions of section 34 of P.L.2001, c.199 (C.5:5-159), subject to the approval of the Director of the Division of Budget and Accounting.

13-760-054-7700-001 7700-760-090000-61

There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Local Alcoholism Authorities-Expansion program.

13-100-054-7700-162 7700-140-090160-61

Notwithstanding the provisions of any law or regulation to the contrary, monies in the "Alcohol Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-9.2), not to exceed \$12,500,000, and the amounts hereinabove appropriated for Community Based Substance Abuse Treatment and Prevention - State Share, not to exceed \$2,200,000, are hereby appropriated, as determined by the Assistant Commissioner or designee of the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting, for grants to providers of addiction services for capital construction projects selected and approved by the Assistant Commissioner of the Division of Mental Health and Addiction Services provided that: (1) such grants are made only after the Division of Property Management and Construction (DPMC) has reviewed and approved the proposed capital projects for validity of estimated costs and scope of the project; (2) the capital projects selected by the Assistant Commissioner of the Division of Mental Health and Addiction Services shall be based upon the need to retain existing capacity, complete the construction of previously funded projects which are currently under contract and necessary for the delivery of addiction services, or to relocate existing facilities to new sites; (3) the capital projects may consist of new construction and/or renovation to maintain and increase capacity at existing sites or at new sites; (4) the grant agreement entered into between the Assistant Commissioner of the Division of Mental Health and Addiction Services and the Grantee, or the governmental entity, as the case may be, described below, shall follow all applicable grant procedures which shall include, in addition to all other provisions, requirements for oversight by DPMC; (5) receipt of grant monies pursuant to this appropriation shall not obligate or require the Division of Mental Health and Addiction Services to provide any additional funding to the provider of addiction services to operate their existing facilities or the facility being funded through the construction grant; and (6) instead of the grant being made to the eligible provider for the approved capital project, the grant may be made to a governmental entity to undertake the approved capital project on behalf of the provider of addiction services. Prior to the end of calendar year 2012 and again prior to the end of the fiscal year, the Commissioner of Human Services shall notify the Joint Budget Oversight Committee of each grant awarded, the amount of each grant, and the recipients of the grants.

**20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES**

Language -- Grants-In-Aid - General Fund

- 13-760-054-7700-001* 7700-760-090000-61 Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Alcohol Education, Rehabilitation and Enforcement Fund is appropriated and shall be distributed to counties for the treatment of alcohol and drug abusers and for education purposes.
- 13-100-054-7700-162* 7700-140-090160-61 Notwithstanding any other law or regulation to the contrary, monies in the “Alcohol Treatment Programs Fund” established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-9.2), and the amounts hereinabove appropriated for Community Based Substance Abuse Treatment and Prevention – State Share, are hereby appropriated, subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of engaging the Division of Property Management and Construction (DPMC) to retain architects and consultants as deemed necessary by DPMC to review the proposed plans for capital construction projects for facilities providing addiction treatment services submitted by providers of addiction treatment services to the Division of Mental Health and Addiction Services to enable DPMC to determine the best facility layout at the lowest possible cost, to monitor the capital projects during design and construction, to provide assistance to the grantee with respect to the undertaking of the capital projects and to advise the Assistant Commissioner or designee of the Department of Human Services as may be required.
- 13-100-054-7700-178* 7700-474-094760-61 There is appropriated \$1,000,000 from the “Drug Enforcement and Demand Reduction Fund” to the Department of Human Services for a grant to Partnership for a Drug-Free New Jersey.
- 13-100-054-7700-164* 7700-140-090530-61 In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount equal to one-half of forfeited winnings collected by the Casino Control Commission, not to exceed \$50,000 annually, shall be deposited into the State General Fund for appropriation to the Department of Human Services to provide funds for compulsive gambling treatment and prevention programs, pursuant to section 2 of P.L.2001, c.39 (C.5:12-71.3), subject to the approval of the Director of the Division of Budget and Accounting.
- In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Mental Health and Addiction Services, in a cumulative amount not to exceed \$2,000,000, subject to the approval of the Director of the Division of Budget and Accounting.
- 13-100-054-7700-174* 7700-452-080360-5 Notwithstanding the provisions of P.L.1998, c.149 or any law or regulation to the contrary, \$400,000 is appropriated from the Body Armor Replacement Fund to the Division of Mental Health and Addiction Services for the purposes of the “Law Enforcement Officer Crisis Intervention Services” Hotline and the reporting and operations of the Cop 2 Cop program.

Language -- State Aid - General Fund

- 13-100-054-7700-036* 7700-150-088070-60 The unexpended balance at the end of the preceding fiscal year in the Support of Patients in County Psychiatric Hospitals account is appropriated for the same purpose.
- 13-100-054-7700-036* 7700-150-088070-60 Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, the State share of payments from the Support of Patients in County Psychiatric Hospitals account to the several county psychiatric facilities on behalf of the reasonable cost of maintenance of patients deemed to be county indigents shall be at the rate of 125% of the established State House Commission rate for the period July 1, 2012 to December 31, 2012 and at the rate of 45% of the rate established by the Commissioner of Human Services for the period January 1, 2013 to June 30, 2013 such that the total amount to be paid by the State on behalf of county indigent patients for fiscal year 2013 shall not exceed 85% of the total reasonable per capita cost; and further provided that the rate at which the State will reimburse the county psychiatric hospitals shall not exceed 100% of the per capita rate at which each county pays to the State for the reasonable cost of maintenance and clothing of each patient residing in a State psychiatric facility, excluding the depreciation, interest and carry-forward adjustment components of this rate, and including the depreciation, interest, and carry-forward adjustment components of each individual county psychiatric hospital’s rate established for the period July 1, 2012 to December 31, 2012 by the State House Commission and for the period January 1, 2013 to June 30, 2013 by the Commissioner of Human Services.
- 13-100-054-7700-036* 7700-150-088070-60 Notwithstanding the provisions of any other law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provision: payments to county psychiatric hospitals will only be made after receipt of their claims by the Division of Mental Health and Addiction Services. County psychiatric hospitals shall submit such claims no less frequently than quarterly and within 15 days of the close of each quarter.
- 13-100-054-7700-036* 7700-150-088070-60 With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States that is based on payments to hospitals that serve a disproportionate share of low-income patients, which shall be retained by the State, the sharing of revenues received to defray the State Aid appropriation for the costs of maintaining patients in State and county psychiatric hospitals shall be based on the same percent as costs are shared between the State and counties.

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH SERVICES

Language -- State Aid - General Fund

13-100-054-7700-036	7700-150-088070-60	The amount hereinabove appropriated for State Aid reimbursement payments for maintenance of patients in county psychiatric facilities shall be limited to inpatient services only, except that such reimbursement shall be paid to a county for outpatient and partial hospitalization services as defined by the Department of Human Services, if outpatient and/or partial hospitalization services had been previously provided at the county psychiatric facility prior to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed the amount of State Aid funds paid to reimburse outpatient and partial hospitalization services provided during calendar year 1997. In addition, any revision or expansion to the number of inpatient beds or inpatient services provided at such hospitals which will have a material impact on the amount of State Aid payments made for such services, must first be approved by the Department of Human Services before such change is implemented.
13-100-054-7700-036	7700-150-088070-60	The amount hereinabove appropriated for the Division of Mental Health and Addiction Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal Disproportionate Share Hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. Accordingly, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation shall be considered as the first source supporting the State Aid appropriation.
13-100-054-7700-036	7700-150-088070-60	In addition to the amounts hereinabove appropriated for the Support of Patients in County Psychiatric Hospitals, in the event that the Assistant Commissioner of the Division of Mental Health and Addiction Services determines that, in order to provide the least restrictive setting appropriate, a patient should be admitted to a county psychiatric hospital in a county other than the one in which the patient is domiciled rather than to a State psychiatric hospital, there are hereby appropriated such additional sums as may be required, as determined by the Assistant Commissioner to reimburse a county for the extra costs, if any, which were incurred in connection with the care of such patient in a county psychiatric hospital which exceeded the cost of care which would have been incurred had the patient been placed in a State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-054-7700-036	7700-150-088070-60	The amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provisions: County psychiatric hospitals shall: (1) enroll and continue to maintain enrollment as providers in the State's Medicaid program; (2) complete or pursue in good faith the completion of eligibility applications for patients who could be Medicaid eligible; (3) bill the Medicaid program for all applicable services; and (4) neither admit nor discharge patients based upon Medicaid eligibility.
13-100-054-7700-036	7700-150-088070-60	Notwithstanding the provisions of any other law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the county psychiatric hospitals providing and certifying all information that is required by the State to prepare a complete, accurate, and timely claim to federal authorities for Medicaid Disproportionate Share (DSH) claim revenues.
13-100-054-7700-036	7700-150-088070-60	Notwithstanding the provisions of R.S. 30:4-78, or any other law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provisions: for rates effective January 1, 2013, and any prior year rate adjustments that may be required beginning January 1, 2013, the approval of the State House Commission shall not be required for the setting of such rates and the Commissioner of Human Services shall set the per capita cost rates to be paid by the State to the several counties on behalf of the reasonable cost of maintenance of State and county patients in any county psychiatric facility, including outpatient psychiatric services, the per capita rates which each county shall pay to the Treasurer for the reasonable cost of maintenance and clothing of each patient residing in a State psychiatric facility having a legal settlement in such county ("County Patients"), the rates to be paid for the reasonable cost of maintenance and clothing of the convict and criminal mentally ill in any State psychiatric facility and the cost of maintenance of County Patients residing in State developmental centers or receiving other residential functional services for the developmentally disabled. Such rates will be fixed no later than October 1 of each calendar year. Notice of such rates shall be provided by the Commissioner of Human Services to the clerk of the respective boards of chosen freeholders.
13-100-054-7700-036	7700-150-088070-6	In the event that the Division of Mental Health and Addiction Services is notified that a county psychiatric hospital will cease operations for the current fiscal year, or any portion thereof, in order to assure continuity of care for patients who otherwise would have been served by the county hospital, as well as to preserve patient and public safety, the Division shall have the authority to transfer funds from the Support of Patients in County Psychiatric Hospitals account to Direct State Services and Grants-In-Aid accounts in the Division of Mental Health and Addiction Services, in amounts not to exceed \$33,200,000 for the fiscal year, subject to a plan approved by the Director of the Division of Budget and Accounting.

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7710. GREYSTONE PARK PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7710-001	7710-100-100000-12	Salaries and Wages	(75,866)
13-100-054-7710-002	7710-100-100000-2	Materials and Supplies	(3,657)
13-100-054-7710-003	7710-100-100000-3	Services Other Than Personal	(1,298)
<i>Special Purpose:</i>			
13-100-054-7710-008	7710-100-105260-5	Interim Assistance	(135)
13-100-054-7710-005	7710-100-100000-7	Additions, Improvements and Equipment	(432)
<i>Total Appropriation, Patient Care and Health Services</i>			<u>81,388</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7710-018	7710-100-990000-12	Salaries and Wages	(15,410)
13-100-054-7710-019	7710-100-990000-2	Materials and Supplies	(2,276)
13-100-054-7710-020	7710-100-990000-3	Services Other Than Personal	(1,423)
13-100-054-7710-021	7710-100-990000-4	Maintenance and Fixed Charges	(1,492)
<i>Total Appropriation, Administration and Support Services</i>			<u>20,601</u>
<i>Total Appropriation, Greystone Park Psychiatric Hospital</i>			<u>101,989</u>

7720. TRENTON PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7720-001	7720-100-100000-12	Salaries and Wages	(63,967)
13-100-054-7720-002	7720-100-100000-2	Materials and Supplies	(3,229)
13-100-054-7720-003	7720-100-100000-3	Services Other Than Personal	(900)
13-100-054-7720-004	7720-100-100000-4	Maintenance and Fixed Charges	(9)
<i>Special Purpose:</i>			
13-100-054-7720-008	7720-100-105260-5	Interim Assistance	(252)
13-100-054-7720-005	7720-100-100000-7	Additions, Improvements and Equipment	(400)
<i>Total Appropriation, Patient Care and Health Services</i>			<u>68,757</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7720-019	7720-100-990000-12	Salaries and Wages	(9,875)
13-100-054-7720-020	7720-100-990000-2	Materials and Supplies	(2,154)
13-100-054-7720-021	7720-100-990000-3	Services Other Than Personal	(2,180)
13-100-054-7720-022	7720-100-990000-4	Maintenance and Fixed Charges	(1,644)
<i>Total Appropriation, Administration and Support Services</i>			<u>15,853</u>
<i>Total Appropriation, Trenton Psychiatric Hospital</i>			<u>84,610</u>

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

23. MENTAL HEALTH SERVICES

7725. ANN KLEIN FORENSIC CENTER

10. PATIENT CARE AND HEALTH SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7725-001	7725-100-100000-12	Salaries and Wages	(29,459)
13-100-054-7725-002	7725-100-100000-2	Materials and Supplies	(1,758)
13-100-054-7725-003	7725-100-100000-3	Services Other Than Personal	(310)
13-100-054-7725-004	7725-100-100000-4	Maintenance and Fixed Charges	(2)
13-100-054-7725-005	7725-100-100000-7	Additions, Improvements and Equipment	(80)
<i>Total Appropriation, Patient Care and Health Services</i>			<u>31,609</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7725-014	7725-100-990000-12	Salaries and Wages	(5,001)
13-100-054-7725-015	7725-100-990000-2	Materials and Supplies	(752)
13-100-054-7725-016	7725-100-990000-3	Services Other Than Personal	(251)
13-100-054-7725-017	7725-100-990000-4	Maintenance and Fixed Charges	(238)
<i>Total Appropriation, Administration and Support Services</i>			<u>6,242</u>
<i>Total Appropriation, Ann Klein Forensic Center</i>			<u>37,851</u>

7740. ANCORA PSYCHIATRIC HOSPITAL

10. PATIENT CARE AND HEALTH SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7740-001	7740-100-100000-12	Salaries and Wages	(77,795)
13-100-054-7740-002	7740-100-100000-2	Materials and Supplies	(3,322)
13-100-054-7740-003	7740-100-100000-3	Services Other Than Personal	(869)
13-100-054-7740-004	7740-100-100000-4	Maintenance and Fixed Charges	(18)
<i>Special Purpose:</i>			
13-100-054-7740-008	7740-100-105260-5	Interim Assistance	(422)
13-100-054-7740-005	7740-100-100000-7	Additions, Improvements and Equipment	(431)
<i>Total Appropriation, Patient Care and Health Services</i>			<u>82,857</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7740-017	7740-100-990000-12	Salaries and Wages	(12,088)
13-100-054-7740-018	7740-100-990000-2	Materials and Supplies	(3,350)
13-100-054-7740-019	7740-100-990000-3	Services Other Than Personal	(3,606)
13-100-054-7740-020	7740-100-990000-4	Maintenance and Fixed Charges	(2,513)
13-100-054-7740-022	7740-100-990000-7	Additions, Improvements and Equipment	(185)
<i>Total Appropriation, Administration and Support Services</i>			<u>21,742</u>
<i>Total Appropriation, Ancora Psychiatric Hospital</i>			<u>104,599</u>

7760. SENATOR GARRETT W. HAGEDORN GERO-PSYCHIATRIC HOSPITAL

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7760-016	7760-100-990000-12	Salaries and Wages	(422)
13-100-054-7760-017	7760-100-990000-2	Materials and Supplies	(1,005)
13-100-054-7760-021	7760-100-990000-7	Additions, Improvements and Equipment	(71)
<i>Total Appropriation, Senator Garrett W. Hagedorn Gero-Psychiatric Hospital</i>			<u>1,498</u>

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES

Language -- Direct State Services - General Fund

13-100-054-7710-008	7710-100-105260-5	Receipts recovered from advances made under the Interim Assistance program in the mental health institutions are appropriated for the same purpose.
13-100-054-7720-008	7720-100-105260-5	
13-100-054-7740-008	7740-100-105260-5	
13-100-054-7760-007	7760-100-105260-5	
13-100-054-7710-008	7710-100-105260-5	The unexpended balances at the end of the preceding fiscal year in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose.
13-100-054-7720-008	7720-100-105260-5	
13-100-054-7740-008	7740-100-105260-5	
13-100-054-7760-007	7760-100-105260-5	
	7710-100-100000-0	The amount hereinabove appropriated for the Division of Mental Health and Addiction Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal disproportionate share hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. As such, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation, shall be considered as the first source supporting the State Aid appropriation.
	7710-100-990000-0	
	7720-100-100000-0	
	7720-100-990000-0	
	7725-100-100000-0	
	7725-100-990000-0	
	7740-100-100000-0	
	7740-100-990000-0	
	7760-100-100000-0	
	7760-100-990000-0	

Total Appropriation, Mental Health Services 874,622

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-054-7540-002	7540-100-210000-12	Salaries and Wages	(11,874)
13-100-054-7540-003	7540-100-210000-2	Materials and Supplies	(109)
13-100-054-7540-004	7540-100-210000-3	Services Other Than Personal	(2,636)
13-100-054-7540-005	7540-100-210000-4	Maintenance and Fixed Charges	(63)
		<i>Special Purpose:</i>	
13-100-054-7540-015	7540-100-215000-5	Payments to Fiscal Agents	(15,410)
13-100-054-7540-024	7540-100-215720-5	Professional Standards Review Organization-Utilization Review	(200)
13-100-054-7540-253	7540-100-215740-5	Drug Utilization Review Board--Administrative Costs	(10)
13-100-054-7540-007	7540-100-210000-7	Additions, Improvements and Equipment	(169)
		Total Appropriation, Health Services Administration and Management	30,471

22. GENERAL MEDICAL SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-054-7540-053	7540-140-221010-61	Payments for Medical Assistance Recipients - Adult Mental Health Residential	(31,483)
13-100-054-7540-205	7540-140-222020-61	Managed Care Initiative	(1,797,741)
13-100-054-7540-060	7540-140-225070-61	Payments for Medical Assistance Recipients - ICF/MR	(5,289)
13-100-054-7540-061	7540-140-225080-61	Payments for Medical Assistance Recipients - Inpatient Hospital	(171,530)
13-100-054-7540-063	7540-140-225090-61	Payments for Medical Assistance Recipients - Prescription Drugs ...	(271,520)
13-100-054-7540-064	7540-140-225100-61	Payments for Medical Assistance Recipients - Outpatient Hospital ..	(61,920)
13-100-054-7540-065	7540-140-225110-61	Payments for Medical Assistance Recipients - Physician Services ...	(14,357)
13-100-054-7540-066	7540-140-225120-61	Payments for Medical Assistance Recipients - Home Health Care ...	(1,866)
13-100-054-7540-067	7540-140-225130-61	Payments for Medical Assistance Recipients - Medicare Premiums ...	(160,966)
13-100-054-7540-069	7540-140-225160-61	Payments for Medical Assistance Recipients - Dental Services	(3,654)
13-100-054-7540-070	7540-140-225170-61	Payments for Medical Assistance Recipients - Psychiatric Hospital ..	(13,343)
13-100-054-7540-071	7540-140-225180-61	Payments for Medical Assistance Recipients - Medical Supplies	(2,502)
13-100-054-7540-072	7540-140-225190-61	Payments for Medical Assistance Recipients - Clinic Services	(70,175)
13-100-054-7540-074	7540-140-225210-61	Payments for Medical Assistance Recipients - Transportation Services	(50,253)
13-100-054-7540-075	7540-140-225220-61	Payments for Medical Assistance Recipients - Other Services	(3,627)

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES 22. GENERAL MEDICAL SERVICES

<i>NICFS Account No.</i>	<i>IPB Account No.</i>	<i>Grants-in-Aid</i>	<i>(thousands of dollars)</i>
13-100-054-7540-262	7540-140-226010-61	Eligibility Determination Services	(13,048)
13-100-054-7540-263	7540-140-226020-61	Health Benefit Coordination Services	(9,689)
13-100-054-7540-303	7540-140-226050-61	General Assistance Medical Services	(70,622)
13-100-054-7540-295	7540-140-227090-61	NJ Family Care - Affordable and Accessible Health Coverage Benefits	(238,906)
13-100-054-7540-299	7540-140-227300-61	Programs for Assertive Community Treatment	(9,801)
<i>Total Appropriation, General Medical Services</i>			<i>3,002,292</i>
<i>Total Appropriation, Division of Medical Assistance and Health Services</i>			<i>3,032,763</i>

Language -- Direct State Services - General Fund

13-100-054-7540-015	7540-100-215000-5	The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal Agents account are appropriated for the same purpose.
	7540-140-220000	Such funds as are necessary from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for subsidized children's health insurance in the NJ FamilyCare Program established in P.L.2005, c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding, subject to the approval of the Director of the Division of Budget and Accounting.
	7540-140-220000	Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited in the General Fund as anticipated revenue.
	7540-140-220000	Notwithstanding the provisions of any law or regulation to the contrary, any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. 1396a(a)(25)(A), including but not limited to a pharmacy benefit manager, writing health, casualty, workers' compensation, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Division of Medical Assistance and Health Services to permit and assist the matching no less frequently than on a monthly basis of the Medicaid, NJ FamilyCare, Charity Care, and Work First New Jersey General Assistance eligibility files and/or adjudicated claims files against that third party's eligibility file, including indication of coverage derived from the Medicare Prescription Drug, Improvement, and Modernization Act of 2003, and/or adjudicated claims file for the purpose of coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.
	7540-140-220000	Notwithstanding the provisions of any law or regulation to the contrary, all past, present, and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited in the General Fund and may be expended only upon appropriation by law.
13-100-054-7540-205	7540-140-222020-61	Notwithstanding the provisions of any law or regulation to the contrary, all revenues received from health maintenance organizations shall be deposited in the General Fund.

Language -- Grants-In-Aid - General Fund

7540-140-220000	The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payment of obligations applicable to prior fiscal years.
7540-140-220000	In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from Payments for Medical Assistance Recipients-Adult Mental Health Residential and Payments for Medical Assistance Recipients-Other Services accounts within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Payments for Medical Assistance Recipients-Personal Care and the Payments for Medical Assistance Recipients-Other Services accounts in the Division of Disability Services in the Department of Human Services. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Aging Services in the Department of Human Services. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
7540-140-220000	For the purposes of account balance maintenance, all object accounts appropriated in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification.
7540-140-220000	Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: the Commissioner of Human Services shall have the authority to convert individuals enrolled in a State-funded program who are also eligible for a federally matchable program, to the federally matchable program without the need for regulations.

**20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES**

Language -- Grants-In-Aid - General Fund

In addition to the amounts hereinabove appropriated for payments to providers on behalf of medical assistance recipients, such additional sums as may be required are appropriated from the General Fund to cover costs consequent to the establishment of presumptive eligibility for children and pregnant women in the Medicaid (Title XIX) program and the NJ FamilyCare Program as defined in P.L.2005, c.156 (C.30:4J-8 et al.).

Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.), no funds are appropriated to the medical assistance for the aged program, which has been eliminated.

Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: when any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the current fiscal year are appropriated for payments to providers in the same program class from which the recovery originated.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal approval, of the amounts appropriated in the General Medical Services program class, the Commissioner of Human Services is authorized to develop and introduce optional service plan innovations to enhance client choice for users of Medicaid optional services, while containing expenditures.

The amount hereinabove appropriated for the Division of Medical Assistance and Health Services first is to be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.

- | | | |
|--|--|---|
| <i>13-100-054-7540-262</i> | 7540-140-226010-61 | The appropriations within the General Medical Services program class shall be conditioned upon the following: the Division of Medical Assistance and Health Services (DMAHS), in coordination with the county welfare agencies, shall continue a program to outstation eligibility workers in disproportionate share hospitals and federally qualified health centers. |
| <i>13-100-054-7540-205</i>
<i>13-100-054-7540-290</i> | 7540-140-222020-61
7540-140-227070-61 | Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the Managed Care Initiative account are subject to the following condition: Non-contracted hospitals providing emergency services to Medicaid or NJ FamilyCare members enrolled in the managed care program shall accept as payment in full 95% of the amounts that the non-contracted hospital would receive from Medicaid for the emergency services and/or any related hospitalization if the beneficiary were enrolled in Medicaid fee-for-service. |
| <i>13-100-054-7540-064</i> | 7540-140-225100-61 | Notwithstanding the provisions of any law or regulation to the contrary, effective January 1, 2009, payments for the Payments for Medical Assistance Recipients - Outpatient Hospital account for outpatient hospital reimbursement for all psychiatric services provided as an outpatient hospital service to all eligible individuals regardless of age, shall be paid at the lower of charges or the prospective hourly rates as defined in N.J.A.C. 10:52. Costs related to such services shall be excluded from outpatient hospital cost settlements. Hospitals may provide continued services to all eligible individuals in partial hospitalization programs in need of additional care beyond the 24 month limit and shall bill for these extended services at the community partial care rate.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in Medical Assistance Grants-in-Aid accounts from initiatives may be transferred to the Health Services Administration and Management accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting. |
| <i>13-100-054-7540-061</i> | 7540-140-225080-61 | Notwithstanding the provisions of any law or regulation to the contrary, effective commencing at the beginning of the current fiscal year and subject to federal approval, of the amounts hereinabove appropriated to Payments for Medical Assistance Recipients - Inpatient Hospital, inpatient medical services provided through the Division of Medical Assistance and Health Services shall be conditioned upon the following provision: No funds shall be expended for hospital services during which a preventable hospital error occurred or for hospital services provided for the necessary inpatient treatment arising from a preventable hospital error, as shall be defined by the Commissioner of Human Services. |
| <i>13-100-054-7540-061</i> | 7540-140-225080-61 | Of the amount hereinabove appropriated to Payments for Medical Assistance Recipients - Inpatient Hospital, the Division of Medical Assistance and Health Services is authorized to competitively bid and contract for performance of federally mandated inpatient hospital utilization reviews, and the funds necessary for the contracted utilization review of these hospital services are made available from the Payments for Medical Assistance Recipients-Inpatient Hospital account, subject to the approval of the Director of the Division of Budget and Accounting. |
| <i>13-100-054-7540-053</i> | 7540-140-221010-61 | Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205, of the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Adult Mental Health Residential, personal care assistant services shall be limited to no more than 25 hours per week, per recipient. |

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

13-100-054-7540-262	7540-140-226010-61	Of the amount hereinabove appropriated to Eligibility Determination Services, the Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The Division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources that is not protected for the needs of the community spouse be used solely for the purchase of long-term care services.
13-100-054-7540-063	7540-140-225090-61 7540-455-220000 7540-457-220000	Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Prescription Drugs, the Commissioners of Human Services and Health shall establish a system to utilize unopened and unexpired prescription drugs previously dispensed but not administered to individuals residing in nursing facilities.
13-100-054-7540-295	7540-140-227090-61	The unexpended balance at the end of the preceding fiscal year in the NJ FamilyCare - Affordable and Accessible Health Coverage Benefits account is appropriated for the same purpose.
13-100-054-7540-290	7540-140-227070-61 7540-140-227030-61	Of the amount hereinabove appropriated for the NJ FamilyCare Program, there shall be transferred to various accounts, including Direct State Services and State Aid accounts, such amounts, not to exceed \$6,000,000, as are necessary to pay for the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-054-7540-295	7540-140-227090-61 7540-140-227050-61	Notwithstanding the provisions of any law or regulation to the contrary, commencing at the beginning of the fiscal year, of the amounts hereinabove appropriated to NJ FamilyCare - Affordable and Accessible Health Coverage Benefits, premiums will no longer be required for children from families with incomes at or below 200% of the federal poverty level.
13-100-054-7540-236	7540-455-217030-5	Of the revenues received as a result of sanctions to health maintenance organizations participating in Medicaid Managed Care, an amount not to exceed \$500,000 is appropriated to the Managed Care Initiative or NJ KidCare A - Administration account to improve access to medical services and quality care through such activities as outreach, education, and awareness, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-054-7540-290	7540-140-227800-61 7540-140-227070-61	Notwithstanding the provisions of any law or regulation to the contrary, State funding for the New Jersey Health ACCESS program shall cease, and all enrollment shall be terminated as of July 1, 2001, or at such later date as shall be established by the Commissioner of Human Services.
13-100-054-7540-063	7540-140-225090-61	Rebates from pharmaceutical manufacturing companies during the current fiscal year for prescription expenditures made to providers on behalf of Medicaid clients are appropriated for the Payments for Medical Assistance Recipients-Prescription Drugs account.
13-100-054-7540-303	7540-140-226050-61	Notwithstanding the provisions of any law or regulation to the contrary, the appropriation in the General Assistance Medical Services account hereinabove shall be conditioned upon the following provisions which shall apply to the dispensing of prescription drugs through that account: (a) all Maximum Allowable Cost (MAC) drugs dispensed shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs; and (b) each prescription order shall follow the requirements of P.L.1977, c.240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to all requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program.
13-100-054-7540-063	7540-140-225090-61	Notwithstanding the provisions of any law or regulation to the contrary, the hereinabove appropriation for Payments for Medical Assistance Recipients-Prescription Drugs shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug until such time as the original prescription is 85% finished.
13-100-054-7540-065	7540-140-225110-61	Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205 where applicable, the appropriation in the Payments for Medical Assistance Recipients-Physician Services account shall be conditioned upon the following provisions: (a) reimbursement for the cost of physician-administered drugs shall be consistent with reimbursement for legend and non-legend drugs; and (b) reimbursement for physician-administered drugs shall be limited to those drugs supplied by manufacturers who have entered into the federal Medicaid Drug Rebate Agreement and are subject to drug rebate rules and regulations consistent with this agreement. The Division of Medical Assistance and Health Services shall collect and submit utilization and coding information to the Secretary of the United States Department of Health and Human Services for all single source drugs administered by physicians.
13-100-054-7540-063	7540-140-225090-61	Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205, approved nutritional supplements which are funded hereinabove in the Payments for Medical Assistance Recipients-Prescription Drug program shall be consistent with reimbursement for legend and non-legend drugs.
13-100-054-7540-063	7540-140-225090-61	Notwithstanding the provisions of any law or regulation to the contrary, the appropriations in the Payments for Medical Assistance Recipients-Prescription Drugs, General Assistance Medical Services, and NJ FamilyCare accounts shall be conditioned upon the following provision: each prescription order for protein nutritional supplements and specialized infant formulas dispensed shall be filled with the generic equivalent unless the prescription order states "Brand Medically Necessary" in the prescriber's own handwriting.
13-100-054-7540-238	7540-455-227030-61	
13-100-054-7540-245	7540-455-227050-61	

**20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES**

Language -- Grants-In-Aid - General Fund

<i>13-100-054-7540-063</i>	7540-140-225090-61	Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated to the Payments for Medical Assistance Recipients-Prescription Drugs account, the capitated dispensing fee payments to providers of pharmaceutical services for residents of nursing facilities shall be adjusted to reflect the reduced prescription volume disbursed by Medicaid as a primary payer since the implementation of the Medicare Part D program; provided that subject to the execution of a signed agreement by all affected long-term care pharmacies and the Division of Medical Assistance and Health Services and the payment by all affected long-term care pharmacies pursuant to such agreement, the capitated dispensing fee payments to providers of pharmaceutical services for residents of nursing facilities shall be modified and paid at the per diem equivalent of the retail pharmacy rate for the average number of prescriptions filled when Medicaid is the primary payer.
<i>13-100-054-7540-063</i> <i>13-100-054-7540-303</i>	7540-140-225090-61 7540-140-226050-61	Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated to Payments for Medical Assistance Recipients - Prescription Drugs and General Assistance Medical Services, no payment shall be expended for drugs used for the treatment of erectile dysfunction, select cough/cold medications as defined by the Commissioner of Human Services, or cosmetic drugs, including but not limited to: drugs used for baldness, weight loss, and purely cosmetic skin conditions.
<i>13-100-054-7540-064</i>	7540-140-225100-61	Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Outpatient Hospital, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care for New Jersey pregnant women who, except for financial requirements, are not eligible for any other State or federal health insurance program.
<i>13-100-054-7540-072</i>	7540-140-225190-61	Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Clinic Services, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care provided by clinics, or in the case of radiology and clinical laboratory services ordered by a clinic, for New Jersey pregnant women who, except for financial requirements, are not eligible for any other State or federal health insurance program.
<i>13-100-054-7540-295</i>	7540-140-227090-61	In accordance with the "Family Health Care Coverage Act," P.L.2005, c.156 (C.30:4J-8 et al.), rebates collected during the current fiscal year from the pharmaceutical manufacturing companies for prescription expenditures made to providers on behalf of General Assistance Medical Services clients are appropriated to NJ FamilyCare-Affordable and Accessible Health Coverage Benefits.
<i>13-100-054-7540-072</i>	7540-140-225190-61	The amount hereinabove appropriated to Payments for Medical Assistance Recipients - Clinic Services shall be conditioned upon the following: notwithstanding the provisions of subsection (b) of N.J.A.C.10:60-5.3 and subsection (a) of N.J.A.C.10:60-5.4 to the contrary, a person receiving the maximum number of Early and Periodic Screening, Diagnosis and Treatment/Private Duty Nursing (EPSDT/PDN) services, that is, 16 hours in any 24-hour period, may be authorized to receive additional PDN hours if private health insurance is available to cover the cost of the additional hours and appropriate medical documentation is provided that indicates that additional PDN hours are required and that the primary caregiver is not qualified to provide the additional PDN hours.
<i>13-100-054-7540-072</i>	7540-140-225190-61	Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection (e) of N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Clinic Services is conditioned upon the Commissioner of Human Services increasing the hourly nursing rates for Early and Periodic Screening, Diagnosis and Treatment/Private Duty Nursing (EPSDT/PDN) services by \$10 per hour above the fiscal year 2008 rate.
<i>13-100-054-7540-075</i> <i>13-100-054-7540-238</i> <i>13-100-054-7540-245</i>	7540-140-225220-61 7540-455-227030-61 7540-455-227050-61	The amount hereinabove appropriated for Payments for Medical Assistance Recipients - Other Services, NJ FamilyCare, and NJ KidCare may be used to pay financial rewards to individuals or entities who report instances of health care-related fraud and/or abuse involving the programs administered by the Division of Medical Assistance and Health Services (DMAHS) (including, but not limited to, the New Jersey Medicaid and NJ FamilyCare programs), or the Pharmaceutical Assistance to the Aged and Disabled (PAAD) or Work First New Jersey General Public Assistance programs. Rewards may be paid only when the reports result in a recovery by DMAHS, and only if other conditions established by DMAHS are met, and shall be limited to 10% of the recovery or \$1,000, whichever is less. Notwithstanding the provisions of any law or regulation to the contrary, but subject to any necessary federal approval and/or change in federal law, receipt of such rewards shall not affect an applicant's individual financial eligibility for the programs administered by DMAHS, or for PAAD or Work First New Jersey General Public Assistance programs.
<i>13-100-054-7540-072</i>	7540-140-225190-61	The amount hereinabove appropriated for Payments for Medical Assistance Recipients - Clinic Services, may be used to reimburse Federally Qualified Health Centers (FQHCs) the higher of their Medicaid PPS encounter rate or the fee-for-service rate for specified deliveries and ob/gyn surgeries for clients not enrolled in managed care. Reimbursement for surgical assistants shall be at the fee-for-service rate for clients not enrolled in managed care. Managed care organizations shall reimburse FQHCs for these services and the FQHCs shall be carved out of wraparound reimbursement for these services.
<i>13-100-054-7540-063</i>	7540-140-225090-61	Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Medicaid program as hereinabove appropriated in the Payments for Medical Assistance Recipients-Prescription Drugs account are available to any pharmacy that does not agree to allow Medicaid to bill on its behalf any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), by participating in a billing agreement executed between the State and the pharmacy.

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

13-100-054-7540-061	7540-140-225080-61	Notwithstanding the provisions of any law or regulation to the contrary, effective January 1, 2005, inpatient hospital reimbursements for Medical Assistance services for dually eligible individuals shall exclude Medicare Part A crossover payments according to a plan designed by the Commissioner of Human Services and approved by the Director of the Division of Budget and Accounting.
13-100-054-7540-071	7540-140-225180-6	Notwithstanding the provisions of any other law or regulation to the contrary, the amounts expended from Payments for Medical Assistance Recipients - Medical Supplies shall be conditioned upon the following: reimbursement for adult incontinence briefs and oxygen concentrators shall be set at 70% of reasonable and customary charges.
13-100-054-7540-072	7540-140-225190-61	Notwithstanding the provisions of any law or regulation to the contrary, the appropriation in the Payments for Medical Assistance Recipients-Clinic Services, Payments for Medical Assistance Recipients-Physician Services, Payments for Medical Assistance Recipients-Medical Supplies and Payments for Medical Assistance Recipients-Other Services shall be conditioned upon the following provision: no funds shall be expended for partial care services, chiropractic services, medical supplies except those sold in a pharmacy, or podiatry services to any provider who was not a Medicaid/NJ FamilyCare approved provider of partial care services, chiropractic services, medical supplies except those sold in a pharmacy, or podiatry services, respectively, prior to July 1, 2006 with the exception of new providers whose services are deemed necessary to meet special needs by the Division of Medical Assistance and Health Services.
13-100-054-7540-072	7540-140-225190-61	Notwithstanding the provisions of any State law or regulation to the contrary, effective July 1, 2009, no payments for partial care services in mental health clinics, as hereinabove appropriated in Payments for Medical Assistance Recipients - Clinic Services shall be provided unless the services are prior authorized by professional staff designated by the Department of Human Services.
13-100-054-7540-064	7540-140-225100-61	Notwithstanding the provisions of any law or regulation to the contrary, the appropriation hereinabove for Payments for Medical Assistance Recipients-Outpatient Hospital shall be conditioned upon the following provision: certifications shall not be granted for new or relocating offsite hospital-based entities in accordance with N.J.A.C.10:52-1.3 with the exception of providers whose services are deemed necessary to meet special needs by the Division of Medical Assistance and Health Services.
13-100-054-7540-053	7540-140-221010-61	The amounts hereinabove appropriated for the General Medical Services program classification are conditioned upon the Commissioner of Human Services making changes to such programs to make them consistent with the federal Deficit Reduction Act of 2005.
13-100-054-7540-205	7540-140-222020-61	
13-100-054-7540-279	7540-140-223020-61	
13-100-054-7540-060	7540-140-225070-61	
13-100-054-7540-061	7540-140-225080-61	
13-100-054-7540-063	7540-140-225090-61	
13-100-054-7540-064	7540-140-225100-61	
13-100-054-7540-065	7540-140-225110-61	
13-100-054-7540-066	7540-140-225120-61	
13-100-054-7540-067	7540-140-225130-61	
13-100-054-7540-069	7540-140-225160-61	
13-100-054-7540-070	7540-140-225170-61	
13-100-054-7540-071	7540-140-225180-61	
13-100-054-7540-072	7540-140-225190-61	
13-100-054-7540-074	7540-140-225210-61	
13-100-054-7540-075	7540-140-225220-61	
13-100-054-7540-262	7540-140-226010-61	
13-100-054-7540-263	7540-140-226020-61	
13-100-054-7540-299	7540-140-227300-61	
13-100-054-7540-075	7540-140-225220-61	Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services.
13-100-054-7540-061	7540-140-225080-61	
13-100-054-7540-064	7540-140-225100-61	
13-100-054-7540-061	7540-140-225080-61	Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery efforts of the division within the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-054-7540-063	7540-140-225090-61	
13-100-054-7540-064	7540-140-225100-61	
13-100-054-7540-295	7540-140-227090-61	Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156 (C.30:4J-12) or any other law or regulation to the contrary, the appropriations hereinabove for Medicaid and NJ FamilyCare are subject to the following condition: the Department of Human Services may determine eligibility for the Medicaid and NJ FamilyCare programs by verifying income through any means authorized by the Children's Health Insurance Program Reauthorization Act of 2009, Pub. L.111-3, including through electronic matching of data files provided that any consents if required under State or federal law for such matching are obtained.
13-100-054-7540-205	7540-140-222020-61	Notwithstanding the provisions of any other law or regulation to the contrary, and subject to any federal approval that may be necessary, the amounts hereinabove appropriated in the Managed Care Initiative account are subject to the following condition: Effective July 1, 2011, assuming receipt of any applicable federal approval, the following services, which were previously covered by Medicaid fee-for-service, shall be covered and provided instead through a managed care delivery system for all clients served by and/or enrolled in that system: 1) home health agency services; 2) medical day care, including both adult day health services and pediatric medical day care; 3) prescription drugs; and 4) rehabilitation services, including occupational, physical, and speech therapies. The above condition shall be effective for personal care assistant services.

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

13-100-054-7540-295 7540-140-227090-61

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to NJ FamilyCare - Affordable and Accessible Health Coverage Benefits are subject to the following conditions:

(a) as of July 1, 2011, all parents or caretakers whose applications to enroll in the NJ FamilyCare Program were received on or after March 1, 2010: (i) whose family gross income does not exceed 200% of the federal poverty level; (ii) who have no health insurance, as determined by the Commissioner of Human Services; and (iii) who are ineligible for Medicaid shall not be eligible for enrollment in the NJ FamilyCare Program and there shall be no future enrollments of such persons in the NJ FamilyCare Program; and

(b) as of July 1, 2011, any adult alien lawfully admitted for permanent residence, but who has lived in the United States for less than five full years after such lawful admittance and whose enrollment in the NJ FamilyCare Program was terminated on or before July 1, 2010 shall not be eligible to be enrolled in the NJ FamilyCare Program, provided however, that this termination of enrollment and benefits shall not apply to such persons who are either (i) pregnant or (ii) under the age of 19.

13-100-054-7540-205 7540-140-222020-61

Notwithstanding the provisions of any other law or regulation to the contrary, and subject to any federal approval that may be necessary, the amounts hereinabove appropriated in the Managed Care Initiative account are subject to the following condition: only the following individuals shall be excluded from mandatory enrollment in the Medicaid/NJ FamilyCare managed care program: (1) individuals who are institutionalized in an inpatient psychiatric institution, or an inpatient psychiatric program for children under the age of 21 or in a residential facility including facilities characterized by the federal government as ICFs/MR, except that individuals who are eligible through the Division of Child Placement and Permanency (DCP&P) and are placed in a DCP&P non-Joint Committee on Accreditation of Healthcare Organizations (JCAHO) accredited children's residential care facility and individuals in a mental health or substance abuse residential treatment facility shall not be excluded from enrollment pursuant to this paragraph; (2) individuals in out-of-State placements; (3) special low-income Medicare beneficiaries (SLMBs); and (4) individuals in the Program of All-Inclusive Care for the Elderly (PACE) program.

13-100-054-7540-063 7540-140-225090-61
13-100-054-7540-303 7540-140-226050-61

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205 where applicable, the amounts hereinabove appropriated for fee-for-service prescription drugs in the Payments for Medical Assistance Recipients - Prescription Drugs or General Assistance Medical Services account are subject to the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be calculated based on the lowest of (i) the Estimated Acquisition Cost (EAC), defined as a drug's Wholesale Acquisition Cost less a volume discount of one (1) percent; (ii) the federal upper limit (FUL); or (iii) the State upper limit (SUL); and (iv) cost acquisition data submitted by providers of pharmaceutical services for single-source or brand-name multi-source drugs where an alternative pricing benchmark is not available; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on the (i) the lowest of the EAC, FUL or SUL plus a dispensing fee of \$3.73 to \$3.99; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for single-source or brand-name multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, which is intended to be budget neutral, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

13-100-054-7540-238 7540-455-227030-61
13-100-054-7540-245 7540-455-227050-61

Premiums received from families enrolled in the NJ FamilyCare Program established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.) are appropriated for NJ FamilyCare payments.

13-100-054-7540-061 7540-140-225080-61

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated to Payments for Medical Assistance Recipients - Inpatient Hospital, effective January 1, 2013, the Medicaid inpatient fee-for-service payment rates will not be adjusted to incorporate the annual excluded hospital inflation factor, also referred to as the economic factor recognized under the Centers for Medicare and Medicaid Services Tax Equity and Fiscal Responsibility Act, Pub.L. 97-248 (TEFRA) target limitations.

13-100-054-7540-061 7540-140-225080-61
13-100-054-7540-064 7540-140-225100-61
13-100-054-7540-295 7540-140-227090-61

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in Payments for Medical Assistance Recipients - Inpatient Hospital and Payments for Medical Assistance Recipients - Outpatient Hospital are subject to the following condition: for an out-of-State hospital participating in the New Jersey Medicaid or NJ FamilyCare Program, other than an out-of-State hospital for which payment is based on a binding settlement agreement between the State and such hospital, payment for claims with Date of Discharge on or after July 1, 2012, shall be equal to the lowest of the following three amounts: (i) the amount charged by the billing hospital for the rendered services; (ii) the rate of payment for out-of-State hospitals as described at N.J.A.C. 10:52-4.5(a) through (d); or (iii) the average Statewide rate of payment for New Jersey hospitals as described at N.J.A.C. 10:52-4.3 (outpatient services) or the rate of payment as described at N.J.A.C. 10:52-14.10 through N.J.A.C. 10:52-14.16 (inpatient services) utilizing the Statewide base rate as the hospital's final rate and an average hospital inpatient cost-to-charge ratio.

Total Appropriation, Special Health Services 3,032,763

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
26. AGING SERVICES
7530. DIVISION OF AGING SERVICES
20. MEDICAL SERVICES FOR THE AGED

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7530-001	7530-100-200000-12	Salaries and Wages	(3,004)
13-100-054-7530-002	7530-100-200000-2	Materials and Supplies	(66)
13-100-054-7530-003	7530-100-200000-3	Services Other Than Personal	(799)
13-100-054-7530-004	7530-100-200000-4	Maintenance and Fixed Charges	(70)
Subtotal Appropriation, Direct State Services			3,939
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-054-7530-029	7530-140-205040-61	Payments for Medical Assistance Recipients - Nursing Homes	(671,429)
13-100-054-7530-028	7530-140-205050-61	Global Budget for Long Term Care	(40,695)
13-491-054-7530-006	7530-493-205050-61	Global Budget for Long Term Care (CRFG)	(100,000)
13-100-054-7530-030	7530-140-205200-61	Medical Day Care Services	(3,283)
13-491-054-7530-007	7530-493-209990-61	Hearing Aid Assistance for the Aged and Disabled (CRFG)	(120)
Subtotal Appropriation, Grants-in-Aid			815,527
<i>Total Appropriation, Medical Services for the Aged</i>			819,466

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7530-014	7530-100-240000-12	Salaries and Wages	(4,107)
13-100-054-7530-015	7530-100-240000-2	Materials and Supplies	(83)
13-100-054-7530-016	7530-100-240000-3	Services Other Than Personal	(1,533)
13-100-054-7530-017	7530-100-240000-4	Maintenance and Fixed Charges	(339)
Subtotal Appropriation, Direct State Services			6,062
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-054-7530-033	7530-140-245010-61	Pharmaceutical Assistance to the Aged-Claims	(2,750)
13-100-054-7530-034	7530-140-245040-61	Pharmaceutical Assistance to the Aged and Disabled-Claims	(11,406)
13-491-054-7530-008	7530-493-245040-61	Pharmaceutical Assistance to the Aged and Disabled-Claims (CRFG)	(63,038)
13-100-054-7530-035	7530-140-245050-61	Senior Gold Prescription Discount Program	(7,944)
Subtotal Appropriation, Grants-in-Aid			85,138
<i>Total Appropriation, Pharmaceutical Assistance to the Aged and Disabled</i>			91,200

55. PROGRAMS FOR THE AGED

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7530-019	7530-100-550000-12	Salaries and Wages	(153)
13-491-054-7530-001	7530-491-550000-12	Salaries and Wages (CRFD)	(658)
13-491-054-7530-001	7530-491-550000-19	Employee Benefits (CRFD)	(138)
13-100-054-7530-020	7530-100-550000-2	Materials and Supplies	(6)
13-491-054-7530-002	7530-491-550000-2	Materials and Supplies (CRFD)	(14)
13-100-054-7530-021	7530-100-550000-3	Services Other Than Personal	(60)
13-491-054-7530-003	7530-491-550000-3	Services Other Than Personal (CRFD)	(47)
13-100-054-7530-022	7530-100-550000-4	Maintenance and Fixed Charges	(1)
13-491-054-7530-004	7530-491-550000-4	Maintenance and Fixed Charges (CRFD)	(2)
<i>Special Purpose:</i>			
13-100-054-7530-023	7530-100-555020-5	Federal Programs for the Aged	(143)
13-491-054-7530-005	7530-491-550000-7	Additions, Improvements and Equipment (CRFD)	(12)
Subtotal Appropriation, Direct State Services			1,234

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 26. AGING SERVICES

55. PROGRAMS FOR THE AGED

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-054-7530-036	7530-140-550150-61	Community Based Senior Programs	(30,400)
13-491-054-7530-009	7530-493-550150-61	Community Based Senior Programs (CRFG)	(14,748)
Subtotal Appropriation, Grants-in-Aid			45,148
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
13-100-054-7530-037	7530-150-551540-60	County Offices on Aging	(2,498)
13-100-054-7530-038	7530-150-551550-60	Older Americans Act - State Share	(4,654)
Subtotal Appropriation, State Aid			7,152
<i>Total Appropriation, Programs for the Aged</i>			53,534

57. OFFICE OF THE PUBLIC GUARDIAN

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7530-024	7530-100-570000-12	Salaries and Wages	(451)
13-100-054-7530-025	7530-100-570000-2	Materials and Supplies	(8)
13-100-054-7530-026	7530-100-570000-3	Services Other Than Personal	(148)
13-100-054-7530-027	7530-100-570000-4	Maintenance and Fixed Charges	(27)
Total Appropriation, Office of the Public Guardian			634
Total Appropriation, Division of Aging Services			964,834
(From General Fund)			786,057
(From Casino Revenue Fund)			178,777
Total Appropriation, Aging Services			964,834
(From General Fund)			786,057
(From Casino Revenue Fund)			178,777

Language -- Direct State Services - General Fund

When any action by a county welfare agency, whether alone or in combination with the Department of Human Services, results in a recovery of improperly granted medical assistance, the Department of Human Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

13-100-054-7530-033	7530-140-245010-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program is subject to the following condition: any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including but not limited to a pharmacy benefit manager writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Department of Human Services to permit and assist the matching of the Department of Human Services' program eligibility and/or adjudication claims files against that third party's eligibility and/or adjudicated claims files for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.
13-100-054-7530-034	7530-140-245040-61	
13-100-054-7530-070	7540-421-574210	Receipts from the Office of the Public Guardian for Elderly Adults are appropriated to the Office of the Public Guardian.

Language -- Grants-In-Aid - General Fund

13-100-054-7530-029	7530-140-205040-61	In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Medical Services for the Aged program classification in the Division of Aging Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
13-100-054-7530-036	7530-140-550150-61	In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred between the various items of appropriation within the Medical Services for the Aged and Programs for the Aged program classifications to ensure the continuity of long-term care support services for beneficiaries receiving services within the Medical Services for the Aged program classification in the Division of Aging Services in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
13-100-054-7530-029	7530-140-205040-61	
13-100-054-7530-028	7530-140-205050-61	
13-100-054-7530-030	7530-140-205200-61	
13-100-054-7530-031	7530-140-205500-61	
13-100-054-7530-032	7530-140-205510-61	

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 26. AGING SERVICES

Language -- Grants-In-Aid - General Fund

13-100-054-7530-029	7530-140-205040-61	All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the preceding fiscal year are appropriated for payments to providers in the same program class from which the recovery originated.
13-100-054-7530-029	7530-140-205040-61	Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in the Medical Services for the Aged or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-054-7530-028	7530-140-205050-61	
13-100-054-7530-030	7530-140-205200-61	
13-100-054-7530-031	7530-140-205500-61	
13-100-054-7530-032	7530-140-205510-61	
13-100-054-7530-033	7530-140-245010-61	
13-100-054-7530-034	7530-140-245040-61	
13-100-054-7530-035	7530-140-245050-61	
13-100-054-7530-029	7530-140-205040-61	Subject to federal approval, the appropriations for those programs within the Medical Services for the Aged program classification are conditioned upon the Department of Human Services implementing policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The Division of Medical Assistance and Health Services and the Division of Aging Services shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.
13-100-054-7530-028	7530-140-205050-61	
13-100-054-7530-030	7530-140-205200-61	
13-100-054-7530-031	7530-140-205500-61	
13-100-054-7530-032	7530-140-205510-61	
13-100-054-7530-029	7530-140-205040-61	Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Department of Human Services to fund the costs of enhanced audit recovery efforts of the Department within the Medical Services for the Aged program classification, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-054-7530-028	7530-140-205050-61	
13-100-054-7530-030	7530-140-205200-61	
13-100-054-7530-031	7530-140-205500-61	
13-100-054-7530-032	7530-140-205510-61	
13-100-054-7530-029	7530-140-205040-61	The amounts hereinabove appropriated for Payments for Medical Assistance Recipients – Nursing Homes are available for the payment of obligations applicable to prior fiscal years.
13-100-054-7530-029	7530-140-205040-61	Such sums as may be necessary are appropriated from the General Fund for the payment of increased nursing home rates to reflect the costs incurred due to the payment of a nursing home provider assessment, pursuant to the "Nursing Home Quality of Care Improvement Fund Act," P.L.2003, c.105 (C.26:2H-92 et seq.), and P.L.2004, c.41, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-054-7530-029	7530-140-205040-61	Notwithstanding the provisions of N.J.A.C.8:85 or any law or other regulation to the contrary, the amounts hereinabove appropriated for Payments for Medical Assistance Recipients – Nursing Homes and Global Budget for Long Term Care shall be conditioned upon the following: (1) the per diem rate for each nursing home shall not be less than the per diem rate last received by that facility for Fiscal Year 2012 and (2) monies designated pursuant to subsection c. of section 6 of P.L.2003, c.105 (C.26:2H-97) for distribution to nursing homes less the portion of those funds to be paid as pass-through payments in accordance with paragraph 1 of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97) shall be combined with amounts hereinabove appropriated for Payments for Medical Assistance Recipients – Nursing Homes and Global Budget for Long Term Care for the purpose of Medicaid reimbursement to nursing facilities according to the rate setting methodology established in N.J.A.C.8:85. For the purposes of this paragraph, a nursing facility's per diem reimbursement rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality of care portion of the provider tax add-on.
13-100-054-7530-030	7530-140-205200-61	Notwithstanding the provisions of any law or regulation to the contrary, no payment for Medicaid Adult or Pediatric Medical Day Care services, as hereinabove appropriated in the Medical Day Care Services account, shall be provided unless the services are prior authorized by professional staff designated by the Department of Human Services.
13-100-054-7530-030	7530-140-205200-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Medical Day Care Services shall be conditioned upon the following provision: the per diem reimbursement rate for adult Medical Day Care providers shall be set at \$78.50.
13-100-054-7530-030	7530-140-205200-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Medical Day Care Services shall be conditioned on the following provision: physical therapy, occupational therapy and speech therapy shall no longer serve as a permissible criteria for eligibility in the adult Medical Day Care Program.
13-100-054-7530-030	7530-140-205200-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Medical Day Care Services shall be conditioned on the following provision: effective August 15, 2010, no payments for Medicaid adult medical day care services shall be provided on behalf of any beneficiary who received prior authorization for these services based exclusively on the need for medication administration.
13-100-054-7530-030	7530-140-205200-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Medical Day Care Services shall be conditioned on the following provision: no licensed facility in the adult Medical Day Care Program may serve or receive reimbursement for more than 200 Medicaid beneficiaries per day. Furthermore, no reimbursement will be provided for any claim in excess of a given facility's licensed capacity as established by the Department of Health.

20. PHYSICAL AND MENTAL HEALTH
26. AGING SERVICES

Language -- Grants-In-Aid - General Fund

<p>13-100-054-7530-030 7530-140-205200-61</p>	<p>Notwithstanding the provisions of N.J.A.C.8:87 or any other law or regulation to the contrary, the amounts hereinabove appropriated for Medical Day Care Services shall be subject to the following condition: the daily reimbursement for fee-for-service pediatric medical day care shall remain at the rate established in the preceding fiscal year.</p>
<p>13-100-054-7530-033 7530-140-245010-61 13-100-054-7530-034 7530-140-245040-61 13-100-054-7530-035 7530-140-245050-61</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Discount Program account shall be expended for fee-for-service prescription drug claims with no Medicare Part D coverage except under the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be calculated based on the lowest of (i) the Estimated Acquisition Cost (EAC), defined as a drug's Wholesale Acquisition Cost less a volume discount of one (1) percent; (ii) the federal upper limit (FUL); or (iii) the State upper limit (SUL); and (iv) cost acquisition data submitted by providers of pharmaceutical services for single-source or brand-name multi-source drugs where an alternative pricing benchmark is not available; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on the (i) the lowest of the EAC, FUL, or SUL plus a dispensing fee of \$3.73 to \$3.99; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for single-source or brand-name multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, which is intended to be budget neutral, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers, of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.</p>
<p>13-100-054-7530-033 7530-140-245010-61 13-100-054-7530-034 7530-140-245040-61 13-100-054-7530-035 7530-140-245050-61</p>	<p>The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged and Disabled Program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), are available for the payment of obligations applicable to prior fiscal years.</p>
<p>13-100-054-7530-033 7530-140-245010-61 13-100-054-7530-034 7530-140-245040-61 13-100-054-7530-035 7530-140-245050-61</p>	<p>Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements, or other instruments. Any provision in a contract of insurance, will, trust agreement, or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for, or receipt of, PAAD or Senior Gold Prescription Discount Program benefits shall be void, and no PAAD and Senior Gold Prescription Discount Program payments shall be made as a result of any such provision.</p>
<p>13-100-054-7530-033 7530-140-245010-61 13-100-054-7530-034 7530-140-245040-61</p>	<p>Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand name drugs.</p>
<p>13-100-054-7530-033 7530-140-245010-61 13-100-054-7530-034 7530-140-245040-61 13-100-054-7530-035 7530-140-245050-61</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval of a plan by the Commissioner of Human Services, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount Program (Senior Gold), pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended, when PAAD or Senior Gold is the primary payer, unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services. Name brand manufacturers must provide for the payment of rebates to the State on the same basis as provided for in subsections (a) through (c) of section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.</p>
<p>13-100-054-7530-033 7530-140-245010-61 13-100-054-7530-034 7530-140-245040-61 13-100-054-7530-035 7530-140-245050-61</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services, providing for the payment of rebates to the State. Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program and the Senior Gold Prescription Discount Program shall continue during the current fiscal year, provided that the manufacturer's rebates for PAAD claims paid as secondary to Medicare Part D and for the Senior Gold Prescription Discount Program shall apply only to the amount paid by the State under the PAAD and Senior Gold Prescription Discount Program. All revenues from such rebates during the current fiscal year are appropriated for the PAAD program and the Senior Gold Prescription Discount Program.</p>
<p>13-100-054-7530-033 7530-140-245010-61 13-100-054-7530-034 7530-140-245040-61 13-100-054-7530-035 7530-140-245050-61</p>	<p>In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled and the Senior Gold Prescription Discount programs, there are appropriated from the General Fund and available federal matching funds such additional sums as may be required for the payment of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and Accounting.</p>

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 26. AGING SERVICES

Language -- Grants-In-Aid - General Fund

13-100-054-7530-033 7530-140-245010-61
13-100-054-7530-034 7530-140-245040-61
13-100-054-7530-035 7530-140-245050-61

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold Prescription Discount Program are conditioned upon the Department of Human Services coordinating benefits with any voluntary prescription drug mail-order or specialty pharmacy in a Medicare Part D provider network or private third party liability plan network for beneficiaries enrolled in a Medicare Part D program or beneficiaries with primary prescription coverage that requires use of mail order. The mail-order program may waive, discount, or rebate the beneficiary copayment and mail-order pharmacy providers may dispense up to a 90-day supply on prescription refills with the voluntary participation of the beneficiary, subject to the approval of the Commissioner of Human Services and the Director of the Division of Budget and Accounting.

13-100-054-7530-033 7530-140-245010-61
13-100-054-7530-034 7530-140-245040-61

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the Senior Gold Prescription Discount Program are conditioned upon the Department of Human Services coordinating the benefits of the PAAD programs with the prescription drug benefits of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" as the primary payer due to the current federal prohibition against State automatic enrollment of PAAD recipients in the federal program. The PAAD program benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs (as determined by the Commissioner of Human Services) associated with enrollment in Medicare Part D for beneficiaries of the PAAD and Senior Gold Prescription Discount programs, and for Medicare Part D premium costs for PAAD beneficiaries.

13-100-054-7530-033 7530-140-245010-61
13-100-054-7530-034 7530-140-245040-61
13-100-054-7530-035 7530-140-245050-61

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged or Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and Senior Gold Prescription Discount Program accounts shall be available as payment as a PAAD program or Senior Gold Prescription Discount Program benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.

13-100-054-7530-033 7530-140-245010-61
13-100-054-7530-034 7530-140-245040-61
13-100-054-7530-035 7530-140-245050-61

Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" and the current federal prohibition against State automatic enrollment of Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and Senior Gold Prescription Discount Program recipients, no funds hereinabove appropriated to the PAAD program or Senior Gold Prescription Discount Program accounts shall be expended for any individual unless the individual enrolled in the PAAD program or Senior Gold Prescription Discount Program provides all data necessary to enroll the individual in Medicare Part D, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

13-100-054-7530-033 7530-140-245010-61
13-100-054-7530-034 7530-140-245040-61
13-100-054-7530-035 7530-140-245050-61

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled programs, and Senior Gold Prescription Discount Program shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug until such time as the original prescription is 85% finished.

13-100-054-7530-035 7530-140-245050-61

Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize drug coverage under Medicare Part D, the appropriation for the Senior Gold Prescription Discount Program is conditioned on the Senior Gold Prescription Discount Program being designated the authorized representative for the purpose of coordinating benefits with the Medicare drug program, including appeals of coverage determinations. The Senior Gold Prescription Discount Program is authorized to represent program beneficiaries in the pursuit of such coverage. Senior Gold Prescription Discount Program representation shall include, but not to be limited to, the following actions: pursuit of appeals, grievances, and coverage determinations.

13-100-054-7530-033 7530-140-245010-61
13-100-054-7530-034 7530-140-245040-61
13-100-054-7530-035 7530-140-245050-61

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program or the Senior Gold Prescription Discount Program shall be expended to cover medications not on the formulary of a PAAD program or Senior Gold Prescription Discount Program beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered by the PAAD program and Senior Gold Prescription Discount Program which are specifically excluded by the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA). In addition, this exclusion shall not impact the beneficiary's rights, guaranteed by the MMA, to appeal the medical necessity of coverage for drugs not on the formulary of a Medicare Part D plan.

13-100-054-7530-033 7530-140-245010-61
13-100-054-7530-034 7530-140-245040-61
13-100-054-7530-035 7530-140-245050-61

Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program or the Senior Gold Prescription Discount Program shall be expended for diabetic testing materials and supplies which are covered under the federal Medicare Part B program, or for vitamins, cough/cold medications, drugs used for the treatment of erectile dysfunction, or cosmetic drugs, including but not limited to: drugs used for baldness, weight loss, and skin conditions.

13-100-054-7530-034 7530-140-245040-61
13-100-054-7530-035 7530-140-245050-61

From the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged - Claims and Senior Gold Prescription Discount Program, an amount not to exceed \$3,850,000 may be transferred to various accounts as required, including Direct State Services accounts, subject to the approval of the Director of the Division of Budget and Accounting.

20. PHYSICAL AND MENTAL HEALTH
26. AGING SERVICES

Language -- Grants-In-Aid - General Fund

<i>13-100-054-7530-029</i>	7530-140-205040-61	Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste, and abuse, are appropriated to Medical Services for the Aged in the Division of Aging Services.
<i>13-100-054-7530-028</i>	7530-140-205050-61	
<i>13-100-054-7530-030</i>	7530-140-205200-61	
<i>13-100-054-7530-031</i>	7530-140-205500-61	
<i>13-100-054-7530-032</i>	7530-140-205510-61	
<i>13-100-054-7530-028</i>	7530-140-205050-61	In order to permit flexibility in implementing ElderCare Initiatives appropriated hereinabove as part of Community Based Senior Programs, and the Global Budget for Long Term Care within the Medical Services for the Aged program classification, amounts may be transferred between Direct State Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
<i>13-100-054-7530-036</i>	7530-140-550150-61	
<i>13-100-054-7530-036</i>	7530-140-550150-61	In order to permit flexibility in implementing the ElderCare Advisory Commission Initiatives, appropriated hereinabove as part of Community Based Senior Programs within the Programs for the Aged program classification, amounts may be transferred between Direct State Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
<i>13-100-054-7530-036</i>	7530-140-550150-61	Notwithstanding the provisions of section 2 of P.L.1988, c.114 (C.26:2M-10) or any other law or regulation to the contrary, the amount appropriated for Community Based Senior Programs is subject to the following condition: private for-profit agencies shall be eligible grantees for funding from the Community Based Senior Programs account for Alzheimer's Disease activities.
<i>13-100-054-7530-029</i>	7530-140-205040-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Medical Assistance Recipients – Nursing Homes and Global Budget for Long Term Care are subject to the following condition: nursing facilities shall not receive payments for bed hold or therapeutic leave days for Medicaid beneficiaries; provided that nursing facilities shall continue to reserve beds for Medicaid beneficiaries who are hospitalized or on therapeutic leave as required by N.J.A.C. 8:85-1.14.
<i>13-100-054-7530-028</i>	7530-140-205050-61	
<i>13-100-054-7530-029</i>	7530-140-205040-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Payments for Medical Assistance Recipients – Nursing Homes and Global Budget for Long Term Care is subject to the following condition: if nursing facility reimbursement is shifted to managed long term care during fiscal year 2013 under the Medicaid Comprehensive Waiver, the managed care organizations for the State shall maintain the reimbursement rates last calculated pursuant to N.J.A.C. 8:85, effective in fiscal year 2013, through the end of fiscal year 2013.
<i>13-100-054-7530-028</i>	7530-140-205050-61	

Language -- Grants-In-Aid - Casino Revenue Fund

<i>13-491-054-7530-007</i>	7530-493-209990-61	In addition to the amounts hereinabove appropriated for Pharmaceutical Assistance to the Aged and Disabled and Hearing Aid Assistance for the Aged and Disabled, there are appropriated from the Casino Revenue Fund (CRF) and available federal matching funds such additional sums as may be required for the payment of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-491-054-7530-008</i>	7530-493-245040-61	
<i>13-491-054-7530-006</i>	7530-493-205050-61	All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.), during the current fiscal year are appropriated for payments to providers in the same program class from which the recovery originated.
<i>13-491-054-7530-008</i>	7530-493-245040-61	
<i>13-491-054-7530-009</i>	7530-493-550150-61	
<i>13-491-054-7530-006</i>	7530-493-205050-61	In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the Medical Services for the Aged program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
<i>13-491-054-7530-007</i>	7530-493-209990-61	
<i>13-491-054-7530-006</i>	7530-493-205050-61	For the purposes of account balance maintenance, all object accounts in the Medical Services for the Aged program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services, but ensure that no overspending will occur in the program classification.
<i>13-491-054-7530-007</i>	7530-493-209990-61	
<i>13-491-054-7530-009</i>	7530-493-550150-61	Notwithstanding the provisions of P.L.1988, c.92 (C.30:4E-5 et seq.) to the contrary, funds appropriated for the Home Care Expansion Program (HCEP) shall be paid only for individuals enrolled in the program as of June 30, 1996 who are not eligible for the Global Budget for Long Term Care or alternative programs, and only for so long as those individuals require services covered by the HCEP.
<i>13-491-054-7530-006</i>	7530-493-205050-61	Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in Casino Revenue Fund, Medical Services for the Aged, or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year's annual appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-491-054-7530-007</i>	7530-493-209990-61	
<i>13-491-054-7530-008</i>	7530-493-245040-61	
<i>13-491-054-7530-009</i>	7530-493-550150-61	
<i>13-491-054-7530-008</i>	7530-493-245040-61	

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 26. AGING SERVICES

Language -- Grants-In-Aid - Casino Revenue Fund

13-491-054-7530-008	7530-493-245040-61	Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource benefits, notwithstanding any provision contained in contracts, wills, agreements, or other instruments. Any provision in a contract of insurance, will, trust agreement, or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.
13-491-054-7530-008	7530-493-245040-61	Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand name drugs.
13-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated for the Drug Utilization Review Council in the Department of Human Services, and therefore, the functions of the Council shall cease.
13-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval of a plan by the Commissioner of Human Services, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended, when PAAD is the primary payer, unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services. Name brand manufacturers must provide for the payment of rebates to the State on the same basis as provided for in subsections (a) through (c) of section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.
13-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services, providing for the payment of rebates to the State. Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program shall continue during the current fiscal year, provided that the manufacturers' rebates for PAAD claims paid as secondary to Medicare Part D shall apply only to the amount paid by the State under the PAAD program. All revenues from such rebates during the current fiscal year are appropriated for the PAAD program.
13-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the Pharmaceutical Assistance to the Aged and Disabled program are conditioned upon the Department of Human Services coordinating benefits with any voluntary prescription drug mail-order or specialty pharmacy in a Medicare Part D provider network or private third party liability plan network for beneficiaries enrolled in a Medicare Part D program or beneficiaries with primary prescription coverage that requires use of mail order. The mail-order program may waive, discount, or rebate the beneficiary copayment and mail-order pharmacy providers may dispense up to a 90-day supply on prescription refills with the voluntary participation of the beneficiary, subject to the approval of the Commissioner of Human Services and the Director of the Division of Budget and Accounting.
13-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated to the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program is conditioned upon the Department of Human Services coordinating the benefits of the PAAD program with the prescription drug benefits of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" as the primary payer due to the current federal prohibition against State automatic enrollment of PAAD program recipients in the federal program. The PAAD program benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs (as determined by the Commissioner of Human Services) associated with enrollment in Medicare Part D for beneficiaries of the PAAD and the Senior Gold Prescription Discount Program, and for Medicare Part D premium costs for PAAD program beneficiaries.
13-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the Senior Gold Prescription Discount Program accounts shall be available as payment as a PAAD program or Senior Gold Prescription Discount Program benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.
13-491-054-7530-008	7530-493-245040-61	Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" and the current federal prohibition against State automatic enrollment of Pharmaceutical Assistance to the Aged and Disabled (PAAD) program recipients, no funds hereinabove appropriated from the PAAD account shall be expended for any individual enrolled in the PAAD program unless the individual provides all data that may be necessary to enroll the individual in Medicare Part D, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.
13-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug until such time as the original prescription is 85% finished.

20. PHYSICAL AND MENTAL HEALTH
26. AGING SERVICES

Language -- Grants-In-Aid - Casino Revenue Fund

13-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be expended to cover medications not on the formulary of a PAAD program beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered by PAAD which are specifically excluded by the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA). In addition, this exclusion shall not impact the beneficiary's rights, guaranteed by the MMA, to appeal the medical necessity of coverage for drugs not on the formulary of a Medicare Part D plan.
13-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be expended for diabetic testing materials and supplies which are covered under the federal Medicare Part B program, or for vitamins, cough/cold medications, drugs used for the treatment of erectile dysfunction, or cosmetic drugs including but not limited to: drugs used for baldness, weight loss, and skin conditions.
13-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended for fee-for-service prescription drug claims with no Medicare Part D coverage except under the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be calculated based on the lowest of (i) the Estimated Acquisition Cost (EAC), defined as a drug's Wholesale Acquisition Cost less a volume discount of one (1) percent; (ii) the federal upper limit (FUL); or (iii) the State upper limit (SUL); and (iv) cost acquisition data submitted by providers of pharmaceutical services for single-source or brand-name multi-source drugs where an alternative pricing benchmark is not available; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on the (i) the lowest of the EAC, FUL or SUL plus a dispensing fee of \$3.73 to \$3.99; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for single-source or brand-name multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, which is intended to be budget neutral, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers, of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.
13-491-054-7530-009	7530-493-550150-61	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Community Based Senior Programs (CRF) account, \$400,000 shall be charged to the Casino Simulcasting Fund.
13-491-054-7530-009	7530-493-550150-61	Notwithstanding the provisions of section 2 of P.L.1988, c.114 (C.26:2M-10) or any other law or regulation to the contrary, the amount appropriated for Community Based Senior Programs is subject to the following condition: private for-profit agencies shall be eligible grantees for funding from the Community Based Senior Programs account for Alzheimer's Disease activities.

20. PHYSICAL AND MENTAL HEALTH
27. DISABILITY SERVICES
7545. DIVISION OF DISABILITY SERVICES
27. DISABILITY SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7545-001	7545-100-270000-12	Salaries and Wages	(1,181)
13-100-054-7545-002	7545-100-270000-2	Materials and Supplies	(4)
13-100-054-7545-003	7545-100-270000-3	Services Other Than Personal	(157)
13-100-054-7545-004	7545-100-270000-4	Maintenance and Fixed Charges	(9)
Subtotal Appropriation, Direct State Services			1,351
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-054-7545-005	7545-140-270010-61	Personal Assistance Services Program	(7,383)
13-491-054-7545-006	7545-493-270010-61	Personal Assistance Services Program (CRFG)	(3,734)
13-100-054-7545-007	7545-140-270020-61	Community Supports to Allow Discharge from Nursing Homes	(2,000)
13-100-054-7545-009	7545-140-270030-61	Payments for Medical Assistance Recipients - Personal Care	(18,149)
13-100-054-7545-011	7545-140-270040-61	Payments for Medical Assistance Recipients - Waiver Initiatives	(3,910)

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

27. DISABILITY SERVICES

7545. DIVISION OF DISABILITY SERVICES

27. DISABILITY SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-491-054-7545-008	7545-493-270040-61	Payments for Medical Assistance Recipients - Waiver Initiatives (CRFG)	(16,502)
13-100-054-7545-013	7545-140-270050-61	Payments for Medical Assistance Recipients - Other Services	(914)
13-100-054-7545-039	7545-140-270200-61	Transportation/Vocational Services for the Disabled	(2,075)
Subtotal Appropriation, Grants-in-Aid			54,667
<i>Total Appropriation, Division of Disability Services</i>			<i>56,018</i>
<i>(From General Fund)</i>			<i>35,782</i>
<i>(From Casino Revenue Fund)</i>			<i>20,236</i>

Language -- Grants-In-Aid - General Fund

13-100-054-7545-009	7545-140-270030-61
13-100-054-7545-013	7545-140-270050-61

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from Payments for Medical Assistance Recipients - Adult Mental Health Residential and Payments for Medical Assistance Recipients - Other Services accounts within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Payments for Medical Assistance Recipients - Personal Care and the Payments for Medical Assistance Recipients - Other Services accounts in the Division of Disability Services in the Department of Human Services. Amounts may also be transferred to and from various items of appropriations within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Aging Services in the Department of Human Services. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

13-100-054-7545-009	7545-140-270030-61	Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205, of the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Personal Care, personal care assistant services shall be authorized prior to the beginning of services by the Director of the Division of Disability Services. The hourly rate for fee-for-service personal care services shall be \$15.50.
13-100-054-7545-011	7545-140-270040-61	Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.10 and subsection (c) of N.J.A.C. 10:60-11.2 to the contrary, the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Waiver Initiatives is conditioned upon the Commissioner of Human Services increasing the hourly nursing rates for AIDS Community Care Alternatives Program (ACCAP) and Community Resources for People With Disabilities (CRPD) Private Duty Nursing (PDN) services by \$10 per hour above the fiscal year 2008 rate. The rate for ACCAP and CRPD PDN services shall be equal to the rate for the Early and Periodic Screening, Diagnostic and Treatment PDN services of similar magnitude. Of the amounts appropriated hereinabove for Payments for Medical Assistance Recipients - Waiver Initiatives the Commissioner shall transfer \$2,174,000 to appropriate accounts to effectuate this provision.

<i>Total Appropriation, Disability Services</i>	<i>56,018</i>
<i>(From General Fund)</i>	<i>35,782</i>
<i>(From Casino Revenue Fund)</i>	<i>20,236</i>

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7600. DIVISION OF DEVELOPMENTAL DISABILITIES

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7600-044	7600-100-990000-12	Salaries and Wages	(5,325)
13-100-054-7600-045	7600-100-990000-2	Materials and Supplies	(30)
13-100-054-7600-046	7600-100-990000-3	Services Other Than Personal	(861)
13-100-054-7600-047	7600-100-990000-4	Maintenance and Fixed Charges	(97)
<i>Special Purpose:</i>			
13-100-054-7600-052	7600-100-995120-5	Developmental Disabilities Council	(306)
13-100-054-7600-049	7600-100-990000-7	Additions, Improvements and Equipment	(25)
Subtotal Appropriation, Direct State Services			6,644

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7600. DIVISION OF DEVELOPMENTAL DISABILITIES 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-054-7600-157	7600-140-990310-61	Office for Prevention of Developmental Disabilities	(573)
Subtotal Appropriation, Grants-in-Aid			573
<i>Total Appropriation, Division of Developmental Disabilities</i>			<i>7,217</i>

Language -- Direct State Services - General Fund

13-100-054-7600-051 7600-100-995110-5 An amount not to exceed \$60,000 from receipts from individuals for whom the Division of Developmental Disabilities in the Department of Human Services collects contribution to care reimbursements is appropriated for participation in the Senior Companions program.

7601. COMMUNITY PROGRAMS 01. PURCHASED RESIDENTIAL CARE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7601-001	7601-100-010000-12	Salaries and Wages	(3,957)
13-100-054-7601-002	7601-100-010000-2	Materials and Supplies	(59)
13-100-054-7601-003	7601-100-010000-3	Services Other Than Personal	(98)
13-100-054-7601-004	7601-100-010000-4	Maintenance and Fixed Charges	(26)
13-100-054-7601-006	7601-100-010000-7	Additions, Improvements and Equipment	(124)
Subtotal Appropriation, Direct State Services			4,264

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-054-7601-273	7601-140-012840-61	Community Services Waiting List Placements	(1,347)
13-100-054-7601-053	7601-140-015140-61	Dental Program for Non-Institutionalized Children	(564)
13-100-054-7601-274	7601-140-015150-61	Private Residential Facilities	(10,163)
13-100-054-7601-054	7601-140-015160-61	Private Institutional Care	(46,113)
13-491-054-7601-011	7601-493-015160-61	Private Institutional Care (CRFG)	(1,311)
13-100-054-7601-055	7601-140-015170-61	Skill Development Homes	(17,408)
13-491-054-7601-012	7601-493-015170-61	Skill Development Homes (CRFG)	(1,269)
13-100-054-7601-057	7601-140-015180-61	Group Homes	(232,892)
13-491-054-7601-013	7601-493-015180-61	Group Homes (CRFG)	(45,354)
13-100-054-7601-258	7601-140-015210-61	Olmstead Residential Services	(9,749)
13-100-054-7601-276	7601-140-016620-61	Emergency Placements	(17,567)
Subtotal Appropriation, Grants-in-Aid			383,737
<i>Total Appropriation, Purchased Residential Care</i>			<i>388,001</i>

02. SOCIAL SUPERVISION AND CONSULTATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7601-010	7601-100-020000-12	Salaries and Wages	(23,555)
13-100-054-7601-011	7601-100-020000-2	Materials and Supplies	(17)
13-100-054-7601-012	7601-100-020000-3	Services Other Than Personal	(433)
13-100-054-7601-013	7601-100-020000-4	Maintenance and Fixed Charges	(142)
13-100-054-7601-014	7601-100-020000-7	Additions, Improvements and Equipment	(730)
Subtotal Appropriation, Direct State Services			24,877

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

02. SOCIAL SUPERVISION AND CONSULTATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-054-7601-248	7601-140-020200-61	Addressing the Needs of the Autism Community	(4,000)
13-100-054-7601-179	7601-140-020240-61	Essex ARC - Expanded Respite Care Services for Families with Autistic Children	(75)
13-100-054-7601-225	7601-140-020280-61	Autism Respite Care	(1,000)
13-100-054-7601-073	7601-140-025010-61	Home Assistance	(21,989)
13-491-054-7601-015	7601-493-025010-61	Home Assistance (CRFG)	(1,657)
13-100-054-7601-160	7601-140-025210-61	Purchase of After School and Camp Services	(1,339)
13-491-054-7601-018	7601-493-025210-61	Purchase of After School and Camp Services (CRFG)	(551)
13-100-054-7601-076	7601-140-025790-61	Social Services	(1,873)
13-100-054-7601-079	7601-140-027170-61	Case Management	(471)
Subtotal Appropriation, Grants-in-Aid			32,955
<i>Total Appropriation, Social Supervision and Consultation</i>			<u>57,832</u>

03. ADULT ACTIVITIES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7601-029	7601-100-030000-12	Salaries and Wages	(3,275)
13-100-054-7601-031	7601-100-030000-3	Services Other Than Personal	(7)
13-100-054-7601-032	7601-100-030000-4	Maintenance and Fixed Charges	(296)
13-100-054-7601-034	7601-100-030000-7	Additions, Improvements and Equipment	(2)
Subtotal Appropriation, Direct State Services			<u>3,580</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-054-7601-084	7601-140-035210-61	Purchase of Adult Activity Services	(128,635)
13-491-054-7601-016	7601-493-035210-61	Purchase of Adult Activity Services (CRFG)	(7,374)
13-100-054-7601-277	7601-140-036610-61	Day Program Age Outs	(1,414)
13-100-054-7601-286	7601-140-036620-61	Self Directed Services	(22,627)
Subtotal Appropriation, Grants-in-Aid			160,050
<i>Total Appropriation, Adult Activities</i>			<u>163,630</u>
<i>Total Appropriation, Community Programs</i>			609,463
<i>(From General Fund)</i>			551,947
<i>(From Casino Revenue Fund)</i>			<u>57,516</u>

Language -- Grants-In-Aid - General Fund

7601-140-016000-61	Notwithstanding the provisions of Title 30 of the Revised Statutes or any other law or regulation to the contrary, the Assistant Commissioner of the Division of Developmental Disabilities is authorized to waive statutory, regulatory, or licensing requirements in the use of funds appropriated hereinabove for the operation of the self-determination program including participants from the Community Services Waiting List Reduction Initiatives - FY1997 through FY2002, subject to the approval of a plan by the Assistant Commissioner of the Division of Developmental Disabilities, which allowed an individual to be removed from the waiting list. This waiver also applies to those persons identified as part of the Community Transition Initiative - FY2001 and FY2002, and the Community Nursing Care Initiative - FY2002, who chose self-determination.
7601-140-016820-61	
7601-140-016830-61	
7601-140-016850-61	
7601-140-016860-61	
7601-140-016910-61	
7601-411-016000-61	
13-100-054-7601-192	7601-411-016850-61
13-100-054-7610-036	7610-140-996840-61
13-100-054-7620-059	7620-140-996840-61
13-100-054-7630-052	7630-140-996840-61
13-100-054-7640-054	7640-140-996840-61
13-100-054-7650-048	7650-140-996840-61
13-100-054-7660-052	7660-140-996840-61
13-100-054-7670-052	7670-140-996840-61

Such sums as may be necessary are appropriated from the General Fund for the payment of any provider assessments to State ICF/MR facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan to be submitted by the Commissioner of Human Services. Notwithstanding the provisions of any law or regulation to the contrary, only the federal share of funds anticipated from these assessments shall be available to the Department of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, \$384,370,000 of federal Community Care Waiver funds is appropriated for community-based programs in the Division of Developmental Disabilities. The appropriation of federal Community Care Waiver funds above this amount is conditional upon the approval of a plan submitted by the Department of Human Services that must be approved by the Director of the Division of Budget and Accounting.

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Language -- Grants-In-Aid - General Fund

In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting.

13-100-054-7601-190 7601-411-015180-61 Cost recoveries from consumers with developmental disabilities collected during the current fiscal year, not to exceed \$53,997,000, are appropriated for the continued operation of the Division of Developmental Disabilities community-based residential programs, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - Casino Revenue Fund

13-491-054-7601-011 7601-493-015160-61 Amounts required to return persons with developmental disabilities presently residing in out-of-State institutions to community residences within the State may be transferred from the Private Institutional Care account to other Casino Revenue Fund Grants-In-Aid accounts within the Division of Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting.

13-491-054-7601-013 7601-493-015180-61

7610. GREEN BROOK REGIONAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7610-044	7610-100-050000-12	Salaries and Wages	(908)
13-100-054-7610-001	7610-100-050000-2	Materials and Supplies	(43)
13-100-054-7610-002	7610-100-050000-3	Services Other Than Personal	(40)
13-100-054-7610-034	7610-100-050000-7	Additions, Improvements and Equipment	(10)
<i>Total Appropriation, Residential Care and Habilitation Services</i>			<i>1,001</i>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7610-045	7610-100-990000-12	Salaries and Wages	(30)
13-100-054-7610-014	7610-100-990000-2	Materials and Supplies	(18)
13-100-054-7610-015	7610-100-990000-3	Services Other Than Personal	(37)
13-100-054-7610-016	7610-100-990000-4	Maintenance and Fixed Charges	(209)
<i>Total Appropriation, Administration and Support Services</i>			<i>294</i>
<i>Total Appropriation, Green Brook Regional Center</i>			<i>1,295</i>

7620. VINELAND DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7620-001	7620-100-050000-12	Salaries and Wages	(19,299)
13-100-054-7620-002	7620-100-050000-2	Materials and Supplies	(988)
13-100-054-7620-003	7620-100-050000-3	Services Other Than Personal	(19)
13-100-054-7620-054	7620-100-050000-4	Maintenance and Fixed Charges	(51)
<i>Special Purpose:</i>			
13-100-054-7620-005	7620-100-055260-5	Family Care	(6)
13-100-054-7620-055	7620-100-050000-7	Additions, Improvements and Equipment	(20)
<i>Total Appropriation, Residential Care and Habilitation Services</i>			<i>20,383</i>

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7620-024	7620-100-990000-12	Salaries and Wages	(5,475)
13-100-054-7620-025	7620-100-990000-2	Materials and Supplies	(577)
13-100-054-7620-026	7620-100-990000-3	Services Other Than Personal	(34)
13-100-054-7620-027	7620-100-990000-4	Maintenance and Fixed Charges	(560)
<i>Total Appropriation, Administration and Support Services</i>			<u>6,646</u>
<i>Total Appropriation, Vineland Developmental Center</i>			<u>27,029</u>

7630. NORTH JERSEY DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7630-001	7630-100-050000-12	Salaries and Wages	(13,953)
13-100-054-7630-002	7630-100-050000-2	Materials and Supplies	(177)
13-100-054-7630-003	7630-100-050000-3	Services Other Than Personal	(318)
13-100-054-7630-047	7630-100-050000-4	Maintenance and Fixed Charges	(15)
<i>Total Appropriation, Residential Care and Habilitation Services</i>			<u>14,463</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7630-022	7630-100-990000-12	Salaries and Wages	(41)
13-100-054-7630-023	7630-100-990000-2	Materials and Supplies	(82)
13-100-054-7630-024	7630-100-990000-3	Services Other Than Personal	(491)
13-100-054-7630-025	7630-100-990000-4	Maintenance and Fixed Charges	(568)
13-100-054-7630-027	7630-100-990000-7	Additions, Improvements and Equipment	(165)
<i>Total Appropriation, Administration and Support Services</i>			<u>1,347</u>
<i>Total Appropriation, North Jersey Developmental Center</i>			<u>15,810</u>

7640. WOODBINE DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7640-001	7640-100-050000-12	Salaries and Wages	(10,102)
13-100-054-7640-002	7640-100-050000-2	Materials and Supplies	(386)
13-100-054-7640-003	7640-100-050000-3	Services Other Than Personal	(123)
13-100-054-7640-050	7640-100-050000-4	Maintenance and Fixed Charges	(358)
13-100-054-7640-004	7640-100-050000-7	Additions, Improvements and Equipment	(160)
<i>Total Appropriation, Residential Care and Habilitation Services</i>			<u>11,129</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7640-025	7640-100-990000-12	Salaries and Wages	(4,591)
13-100-054-7640-026	7640-100-990000-2	Materials and Supplies	(442)
13-100-054-7640-027	7640-100-990000-3	Services Other Than Personal	(231)
13-100-054-7640-028	7640-100-990000-4	Maintenance and Fixed Charges	(388)
<i>Total Appropriation, Administration and Support Services</i>			<u>5,652</u>
<i>Total Appropriation, Woodbine Developmental Center</i>			<u>16,781</u>

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7650. NEW LISBON DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7650-001	7650-100-050000-12	Salaries and Wages	(9,803)
13-100-054-7650-002	7650-100-050000-2	Materials and Supplies	(1,716)
13-100-054-7650-003	7650-100-050000-3	Services Other Than Personal	(1,749)
13-100-054-7650-043	7650-100-050000-4	Maintenance and Fixed Charges	(57)
13-100-054-7650-004	7650-100-050000-7	Additions, Improvements and Equipment	(600)
<i>Total Appropriation, Residential Care and Habilitation Services</i>			13,925

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7650-018	7650-100-990000-12	Salaries and Wages	(1,660)
13-100-054-7650-019	7650-100-990000-2	Materials and Supplies	(1,153)
13-100-054-7650-020	7650-100-990000-3	Services Other Than Personal	(1,641)
13-100-054-7650-021	7650-100-990000-4	Maintenance and Fixed Charges	(754)
<i>Total Appropriation, Administration and Support Services</i>			5,208
<i>Total Appropriation, New Lisbon Developmental Center</i>			19,133

7660. WOODBRIDGE DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7660-001	7660-100-050000-12	Salaries and Wages	(13,327)
13-100-054-7660-002	7660-100-050000-2	Materials and Supplies	(532)
13-100-054-7660-003	7660-100-050000-3	Services Other Than Personal	(1,223)
13-100-054-7660-048	7660-100-050000-4	Maintenance and Fixed Charges	(46)
13-100-054-7660-004	7660-100-050000-7	Additions, Improvements and Equipment	(520)
<i>Total Appropriation, Residential Care and Habilitation Services</i>			15,648

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7660-021	7660-100-990000-12	Salaries and Wages	(865)
13-100-054-7660-022	7660-100-990000-2	Materials and Supplies	(857)
13-100-054-7660-023	7660-100-990000-3	Services Other Than Personal	(83)
13-100-054-7660-024	7660-100-990000-4	Maintenance and Fixed Charges	(415)
<i>Total Appropriation, Administration and Support Services</i>			2,220
<i>Total Appropriation, Woodbridge Developmental Center</i>			17,868

7670. HUNTERDON DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7670-001	7670-100-050000-12	Salaries and Wages	(13,798)
13-100-054-7670-002	7670-100-050000-2	Materials and Supplies	(1,460)
13-100-054-7670-003	7670-100-050000-3	Services Other Than Personal	(560)
13-100-054-7670-004	7670-100-050000-4	Maintenance and Fixed Charges	(45)
13-100-054-7670-005	7670-100-050000-7	Additions, Improvements and Equipment	(170)
<i>Total Appropriation, Residential Care and Habilitation Services</i>			16,033

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-054-7670-023	7670-100-990000-12	Salaries and Wages	(1,877)
13-100-054-7670-024	7670-100-990000-2	Materials and Supplies	(2,444)
13-100-054-7670-025	7670-100-990000-3	Services Other Than Personal	(468)
13-100-054-7670-026	7670-100-990000-4	Maintenance and Fixed Charges	(519)
		<i>Total Appropriation, Administration and Support Services</i>	<u>5,308</u>
		<i>Total Appropriation, Hunterdon Developmental Center</i>	<u>21,341</u>
		<i>Total Appropriation, Operation and Support of Educational Institutions</i>	<u>735,937</u>
		<i>(From General Fund)</i>	<u>678,421</u>
		<i>(From Casino Revenue Fund)</i>	<u>57,516</u>

Language -- Direct State Services - General Fund

The State appropriation for the State's developmental centers is based on ICF/MR revenues of \$323,432,000 provided that if the ICF/MR revenues exceed \$323,432,000, an amount equal to the excess ICF/MR revenues may be deducted from the State appropriation for the developmental centers, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other sums provided in Inter-Departmental accounts for Employee Benefits, as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the developmental centers and are available for matching federal funds.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED 11. SERVICES FOR THE BLIND AND VISUALLY IMPAIRED

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-054-7560-001	7560-100-110000-12	Salaries and Wages	(6,449)
13-100-054-7560-002	7560-100-110000-2	Materials and Supplies	(105)
13-100-054-7560-003	7560-100-110000-3	Services Other Than Personal	(555)
13-100-054-7560-004	7560-100-110000-4	Maintenance and Fixed Charges	(16)
		<i>Special Purpose:</i>	
13-100-054-7560-094	7560-100-112350-5	Technology for the Visually Impaired	(765)
13-100-054-7560-005	7560-100-110000-7	Additions, Improvements and Equipment	(178)
		<i>Subtotal Appropriation, Direct State Services</i>	<u>8,068</u>
		<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-054-7560-115	7560-140-110090-61	State Match for Federal Grants	(617)
13-100-054-7560-105	7560-140-115000-61	Educational Services for Children	(1,670)
13-100-054-7560-034	7560-140-115010-61	Services to Rehabilitation Clients	(1,018)
		<i>Subtotal Appropriation, Grants-in-Aid</i>	<u>3,305</u>
		<i>Total Appropriation, Services for the Blind and Visually Impaired</i>	<u>11,373</u>

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-054-7560-025	7560-100-990000-12	Salaries and Wages	(2,257)
13-100-054-7560-026	7560-100-990000-2	Materials and Supplies	(21)
13-100-054-7560-027	7560-100-990000-3	Services Other Than Personal	(230)
13-100-054-7560-028	7560-100-990000-4	Maintenance and Fixed Charges	(440)
<i>Total Appropriation, Administration and Support Services</i>			2,948
<i>Total Appropriation, Commission for the Blind and Visually Impaired</i>			14,321

Language -- Direct State Services - General Fund

13-100-054-7560-091	7560-100-990010-5	There is appropriated from funds recovered from audits or other collection activities, an amount sufficient to pay vendors' fees to compensate the recoveries and the administration of the State's vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year of such receipts is appropriated.
13-100-054-7560-001	7560-100-110000-12	Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as "educationally handicapped," provided however, each local board of education shall pay that portion of cost which the number of children classified "educationally handicapped" bears to the total number of such children served, provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services, and further, the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the State Aid payments to the local boards of education.
13-100-054-7560-094	7560-100-112350-5	The unexpended balances at the end of the preceding fiscal year in the Technology for the Visually Impaired account are appropriated for the Commission for the Blind and Visually Impaired, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Supplemental Education and Training Programs 14,321

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

7550. DIVISION OF FAMILY DEVELOPMENT

15. INCOME MAINTENANCE MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-054-7550-002	7550-100-150000-12	Salaries and Wages	(14,066)
13-100-054-7550-003	7550-100-150000-2	Materials and Supplies	(297)
13-100-054-7550-004	7550-100-150000-3	Services Other Than Personal	(1,550)
13-100-054-7550-005	7550-100-150000-4	Maintenance and Fixed Charges	(343)
		<i>Special Purpose:</i>	
13-100-054-7550-008	7550-100-150070-5	Electronic Benefit Transfer/Distribution System	(1,950)
13-100-054-7550-419	7550-100-150130-5	Electronic Benefits Transfer - Maintenance of Effort Funds	(64)
13-100-054-7550-280	7550-100-150450-5	Work First New Jersey - Technology Investment	(17,380)
13-100-054-7550-007	7550-100-150000-7	Additions, Improvements and Equipment	(80)
<i>Subtotal Appropriation, Direct State Services</i>			35,730

54. HUMAN SERVICES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

7550. DIVISION OF FAMILY DEVELOPMENT

15. INCOME MAINTENANCE MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-054-7550-307	7550-140-150260-61	Work First New Jersey - Training Related Expenses	(1,967)
13-100-054-7550-308	7550-140-150270-61	Work First New Jersey Support Services	(15,270)
13-100-054-7550-424	7550-140-150380-61	WFNJ Work Activities - Maintenance of Effort Funds	(11,024)
13-100-054-7550-425	7550-140-150390-61	WFNJ Child Care - Maintenance of Effort Funds	(58,591)
13-100-054-7550-284	7550-140-150480-61	Work First New Jersey Child Care	(29,867)
13-100-054-7550-398	7550-140-150640-61	Kinship Care Initiatives	(5,555)
13-100-054-7550-072	7550-140-153550-61	Social Services for the Homeless	(13,872)
13-100-054-7550-483	7550-140-158240-61	SSI Attorney Fees	(1,823)
13-100-054-7550-427	7550-140-159800-61	Substance Abuse Initiatives - Maintenance of Effort Funds	(6,831)
13-100-054-7550-328	7550-140-159820-61	Substance Abuse Initiatives	(17,354)

Subtotal Appropriation, Grants-in-Aid 162,154

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
13-100-054-7550-312	7550-150-150250-60	Work First New Jersey - Client Benefits	(76,593)
13-100-054-7550-481	7550-150-151090-60	Child Support Administration - State Funds	(9,460)
13-100-054-7550-109	7550-150-155910-60	Deferred Cost of Living	(1,737)
13-100-054-7550-250	7550-150-157990-60	General Assistance Emergency Assistance Program	(74,355)
13-100-054-7550-121	7550-150-158010-60	Payments for Cost of General Assistance	(62,741)
13-100-054-7550-125	7550-150-158040-60	Payments for Supplemental Security Income	(85,533)
13-100-054-7550-240	7550-150-158140-60	State Supplemental Security Income Administrative Fee to SSA	(23,464)
13-100-054-7550-286	7550-150-158170-60	General Assistance County Administration	(29,678)
13-100-054-7550-357	7550-150-158210-60	Supplemental Nutrition Assistance Program Administration - State	(24,225)

Subtotal Appropriation, State Aid 387,786

Total Appropriation, Division of Family Development 585,670

Language -- Direct State Services - General Fund

13-100-054-7550-002	7550-100-150000	In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
13-100-054-7550-003		
13-100-054-7550-004		
13-100-054-7550-005		
13-100-054-7550-007		
13-100-054-7550-002	7550-100-150000	The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L. 104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-054-7550-003		
13-100-054-7550-004		
13-100-054-7550-005		
13-100-054-7550-007		

Language -- Grants-In-Aid - General Fund

	7550-140-150000	In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
	7550-140-150000	The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L. 104-193 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	7550-140-150000	Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-054-7550-307	7550-140-150260-61	The amounts hereinabove appropriated for the Income Maintenance Management program classification are subject to the following condition: the Commissioner of Human Services shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee, and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Work First New Jersey program and any subsequent welfare reform program the State may undertake.
13-100-054-7550-308	7550-140-150270-61	
13-100-054-7550-309	7550-140-150280-61	
13-100-054-7550-424	7550-140-150380-61	
13-100-054-7550-284	7550-140-150480-61	
13-100-054-7550-328	7550-140-159820-61	

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY

Language -- Grants-In-Aid - General Fund

13-100-054-7550-425 7550-140-150390-61 Notwithstanding any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey Child Care, an amount not to exceed \$35,000,000 is appropriated from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

13-100-054-7550-284 7550-140-150480-61

13-100-054-7550-425 7550-140-150390-61 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for before-school, after-school, and summer "wrap around" child care shall be expended except in accordance with the following condition: Effective September 1, 2010, families with incomes between 101% and 250% of the federal poverty level who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year shall be subject to a copayment for "wrap around" child care, based upon a schedule approved by the Department of Human Services and published in the New Jersey Register, and effective September 1, 2010, families who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year must meet the eligibility requirements under the New Jersey Cares for Kids child care program (N.J.A.C. 10:15-5.1 et seq.) in order to receive free or subsidized "wrap around" child care.

13-100-054-7550-284 7550-140-150480-61

Language -- State Aid - General Fund

7550-150-150000 The net State share of reimbursements and the net balances remaining after full payment of sums due the federal government of all funds recovered under P.L.1997, c.38 (C.44:10-55 et seq.), P.L.1950, c.166 (C.30:4B-1 et seq.), at the end of the preceding fiscal year are appropriated for the Work First New Jersey Program.

7550-150-150000 Receipts from State administered municipalities during the preceding fiscal year are appropriated for the same purpose.

7550-150-150000 Notwithstanding the provisions of any law or regulation to the contrary, the sums hereinabove appropriated for Income Maintenance Management are available for payment of obligations applicable to prior fiscal years.

7550-150-150000 The amounts hereinabove appropriated for Income Maintenance Management are conditioned upon the following provision: any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, shall first be approved by the Director of the Division of Budget and Accounting.

7550-150-150000 In order to permit flexibility and ensure the timely payment of benefits to welfare recipients, amounts may be transferred between the various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

7550-150-150000 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to municipalities to satisfy any obligations due and owing from audits of that municipality's General Assistance program.

7550-150-150000 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and in the Payments for Cost of General Assistance and General Assistance-Emergency Assistance Program accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

13-100-054-7550-125 7550-150-158040-60 Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

7550-150-150000-60 There is appropriated an amount equal to the difference between actual revenue loss reflected in the Earned Income Tax Credit program and the amount anticipated as the revenue loss from the Earned Income Tax Credit to meet federal Maintenance of Effort requirements to allow the Department of Human Services to comply with the Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and as legislatively required by the Work First New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting.

13-100-054-7550-482 7550-409-151060 In addition to the amounts hereinabove appropriated, to the extent that federal child support incentive earnings are available, such additional sums are appropriated from federal child support incentive earnings to pay on behalf of individuals on whom is imposed a \$25 annual child support user fee, subject to the approval of the Director of the Division of Budget and Accounting.

13-100-054-7550-312 7550-150-150250-60 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey - Client Benefits and General Assistance Emergency Assistance Programs, an amount not to exceed \$6,900,000 is appropriated from the Universal Service Fund for utility payments for Work First New Jersey recipients, subject to the approval of the Director of the Division of Budget and Accounting.

13-100-054-7550-250 7550-150-157990-60

13-100-054-7550-312 7550-150-150250-60 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for Work First New Jersey - Client Benefits shall be expended for supplemental living support payments.

54. HUMAN SERVICES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 53. ECONOMIC ASSISTANCE AND SECURITY

Language -- State Aid - General Fund

13-100-054-7550-121 7550-150-158010-60
13-100-054-7550-250 7550-150-157990-60

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Cost of General Assistance and General Assistance Emergency Assistance Program are subject to the following condition: no funds shall be expended to provide benefits to recipients enrolled in college. For purposes of this provision, "college" is defined as that term is defined at N.J.A.C. 9A:1-1.2.

Total Appropriation, Economic Assistance and Security 585,670

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 55. SOCIAL SERVICES PROGRAMS

7580. DIVISION OF THE DEAF AND HARD OF HEARING 23. SERVICES FOR THE DEAF

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7580-001	7580-100-230000-12	Salaries and Wages	(657)
13-100-054-7580-003	7580-100-230000-3	Services Other Than Personal	(40)
13-100-054-7580-004	7580-100-230000-4	Maintenance and Fixed Charges	(1)
<i>Special Purpose:</i>			
13-100-054-7580-007	7580-100-230010-5	Services to Deaf Clients	(284)
13-100-054-7580-020	7580-100-230040-5	Communication Access Services	(55)
Total Appropriation, Division of the Deaf and Hard of Hearing			1,037
Total Appropriation, Social Services Programs			1,037

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

7500. DIVISION OF MANAGEMENT AND BUDGET 96. INSTITUTIONAL SECURITY SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7500-020	7500-100-960000-12	Salaries and Wages	(7,796)
13-100-054-7500-021	7500-100-960000-2	Materials and Supplies	(163)
13-100-054-7500-022	7500-100-960000-3	Services Other Than Personal	(118)
13-100-054-7500-023	7500-100-960000-4	Maintenance and Fixed Charges	(127)
Total Appropriation, Institutional Security Services			8,204

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-054-7500-027	7500-100-990000-12	Salaries and Wages	(17,785)
13-100-054-7500-028	7500-100-990000-2	Materials and Supplies	(202)
13-100-054-7500-029	7500-100-990000-3	Services Other Than Personal	(6,335)
13-100-054-7500-030	7500-100-990000-4	Maintenance and Fixed Charges	(33)
<i>Special Purpose:</i>			
13-100-054-7500-483	7500-100-993660-5	Health Care Billing System	(95)
13-100-054-7500-060	7500-100-995950-5	Transfer to State Police for Fingerprinting/Background Checks of Job Applicants	(1,633)
13-100-054-7500-032	7500-100-990000-7	Additions, Improvements and Equipment	(1,406)
Subtotal Appropriation, Direct State Services			27,489

54. HUMAN SERVICES

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-054-7500-462	7500-140-990200-61	United Way 2-1-1 System	(490)
13-100-054-7500-491	7500-140-995300-61	Unit Dose Contracting Services	(4,419)
13-100-054-7500-492	7500-140-995310-61	Consulting Pharmacy Services	(4,288)
Subtotal Appropriation, Grants-in-Aid			9,197
<i>Total Appropriation, Administration and Support Services</i>			<i>36,686</i>
<i>Total Appropriation, Division of Management and Budget</i>			<i>44,890</i>

Language -- Direct State Services - General Fund

13-100-054-7500-053	7500-100-995370-5	Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$750,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.	
13-100-054-7500-507	7500-435-995060	Revenues received from fees derived from the licensing of all community mental health programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Division of Management and Budget to offset the costs of performing the required reviews.	
<i>Total Appropriation, Management and Administration</i>			<i>44,890</i>
<i>Total Appropriation, Department of Human Services</i>			<i>6,310,092</i>
Totals by Category:			
<i>Direct State Services</i>			<i>632,578</i>
<i>Grants-In-Aid</i>			<i>5,149,090</i>
<i>State Aid</i>			<i>528,424</i>
Totals by Fund:			
<i>General Fund</i>			<i>6,053,563</i>
<i>Casino Revenue Fund</i>			<i>256,529</i>

54. HUMAN SERVICES

DEPARTMENT OF HUMAN SERVICES

Language -- Direct State Services - General Fund

Of the amount hereinabove appropriated for the Department of Human Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations first shall be charged to the State Lottery Fund.

Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Human Services shall be conditioned upon the following provision: any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Human Services, not mandated by federal law, shall first be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments collected from clients receiving services from the Department of Human Services and collected from their chargeable relatives, are appropriated to offset administrative and contract expenses related to the charging, collecting, and accounting of payments from clients receiving services from the Department and from their chargeable relatives pursuant to R.S.30:1-12, subject to the approval of the Director of the Division of Budget and Accounting.

Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be paid from the federal revenues received, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Unexpended State balances may be transferred among Department of Human Services accounts in order to comply with the State Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and as legislatively required by the Work First New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting. Notice of such transfers that would result in appropriations or expenditures exceeding the State's Maintenance of Effort requirement obligation shall be subject to the approval of the Joint Budget Oversight Committee. In addition, unobligated balances remaining from funds allocated to the Department of Labor and Workforce Development for Work First New Jersey as of June 1 of each year are to be reverted to the Work First New Jersey-Client Benefits account in order to comply with the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996" and as legislatively required by the Work First New Jersey program.

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, with respect to the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals, commencing January 1, 2010, the State shall pay to each county an amount equal to 35% of the total per capita costs for the reasonable cost of maintenance and clothing of county patients in State psychiatric facilities.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the Department. Such funds collected are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, in accordance with a plan prepared by the Department, and approved by the Director of the Division of Budget and Accounting.

To effectuate the orderly consolidation or closure of a developmental center or psychiatric hospital, amounts hereinabove appropriated for the State developmental centers and State psychiatric hospitals may be transferred to accounts throughout the Department of Human Services in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a developmental center or State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

The unexpended balances at the end of the preceding fiscal year due to opportunities for increased recoveries in the Department of Human Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. These recoveries may be transferred to the Division of Developmental Disabilities for operating costs in the developmental centers and to the Group Homes account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification are subject to the following condition: The Commissioner of Human Services shall implement immediately those provisions contained in the Comprehensive Medicaid Waiver approved by the United States Department of Health and Human Services for the Centers for Medicare and Medicaid Services (CMS) and any amendments to such waiver as CMS requires to be implemented pursuant to such waiver.

NOTES

62. LABOR AND WORKFORCE DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

4565. DIVISION OF ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-062-4565-001	4565-100-990000-12	Salaries and Wages	(882)
13-100-062-4565-002	4565-100-990000-2	Materials and Supplies	(17)
13-100-062-4565-003	4565-100-990000-3	Services Other Than Personal	(211)
13-100-062-4565-004	4565-100-990000-4	Maintenance and Fixed Charges	(33)
<i>Total Appropriation, Division of Administration</i>			<i>1,143</i>
<i>Total Appropriation, Economic Planning and Development</i>			<i>1,143</i>

Language -- Direct State Services - General Fund

<p>13-100-062-4565-001 13-100-062-4565-002 13-100-062-4565-003 13-100-062-4565-004</p>	<p>4565-100-990000</p>	Of the amount hereinabove appropriated for the Administration and Support Services program classification, \$538,000 is appropriated from the Unemployment Compensation Auxiliary Fund.
<p>13-100-062-4565-001 13-100-062-4565-002 13-100-062-4565-003 13-100-062-4565-004</p>	<p>4565-100-990000</p>	In addition to the amount hereinabove appropriated for the Administration and Support Services program, an amount not to exceed \$550,000 is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.
<p>13-100-062-4565-001 13-100-062-4565-002 13-100-062-4565-003 13-100-062-4565-004</p>	<p>4565-100-990000</p>	Of the amount hereinabove appropriated for the Administration and Support Services program, \$31,000 is payable out of the State Disability Benefits Fund and, in addition to the amount hereinabove appropriated for the Administration and Support Services program, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.
<p>13-100-062-4565-057</p>	<p>4565-101-990250-5</p>	The amount necessary to provide administrative costs incurred by the Department of Labor and Workforce Development to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.
<p>13-100-062-4565-080</p>	<p>4565-419-990260</p>	Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce Development from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting, such sums as are necessary to pay for employer rebate awards as approved by the Commissioner of Community Affairs.
<p>13-100-062-4565-083 13-100-062-4565-084 13-100-062-4565-085 13-100-062-4565-086</p>	<p>4565-100-995600</p>	Fines and penalties collected pursuant to violations of P.L.1945, c.169 (C.10:5-1 et seq.) are hereby appropriated for program costs.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

4520. BUREAUS OF STATE AND PRIVATE PLANS-DISABILITY INSURANCE

03. STATE DISABILITY INSURANCE PLAN

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-062-4520-021	4520-101-030000-12	Salaries and Wages	(15,965)
13-100-062-4520-022	4520-101-030000-2	Materials and Supplies	(128)
13-100-062-4520-023	4520-101-030000-3	Services Other Than Personal	(4,288)
13-100-062-4520-024	4520-101-030000-4	Maintenance and Fixed Charges	(829)
<i>Special Purpose:</i>			
13-100-062-4520-025	4520-101-030000-5	State Disability Insurance Plan	(300)
13-100-062-4520-027	4520-101-030010-5	Reimbursement to Unemployment Insurance for Joint Tax Functions	(5,500)
13-100-062-4520-028	4520-101-035000-5	Family Leave Insurance	(5,040)
<i>Total Appropriation, State Disability Insurance Plan</i>			<i>32,050</i>

62. LABOR AND WORKFORCE DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

04. PRIVATE DISABILITY INSURANCE PLAN

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-062-4520-030	4520-101-040000-12	Salaries and Wages	(4,296)
13-100-062-4520-031	4520-101-040000-2	Materials and Supplies	(30)
13-100-062-4520-032	4520-101-040000-3	Services Other Than Personal	(199)
13-100-062-4520-033	4520-101-040000-4	Maintenance and Fixed Charges	(301)
		<i>Special Purpose:</i>	
13-100-062-4520-034	4520-101-040000-5	Private Disability Insurance Plan	(50)
		<i>Total Appropriation, Private Disability Insurance Plan</i>	<u>4,876</u>
		<i>Total Appropriation, Bureaus of State and Private Plans-Disability Insurance</i>	<u>36,926</u>

4525. DIVISION OF WORKERS COMPENSATION

05. WORKERS' COMPENSATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-062-4525-009	4525-101-050000-12	Salaries and Wages	(9,689)
13-100-062-4525-010	4525-101-050000-2	Materials and Supplies	(74)
13-100-062-4525-011	4525-101-050000-3	Services Other Than Personal	(1,208)
13-100-062-4525-012	4525-101-050000-4	Maintenance and Fixed Charges	(1,977)
		<i>Special Purpose:</i>	
13-100-062-4525-013	4525-101-050000-5	Workers' Compensation	(363)
		<i>Total Appropriation, Division of Workers Compensation</i>	<u>13,311</u>

4530. DIVISION OF SPECIAL COMPENSATION

06. SPECIAL COMPENSATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-062-4530-011	4530-101-060000-12	Salaries and Wages	(1,576)
13-100-062-4530-012	4530-101-060000-2	Materials and Supplies	(37)
13-100-062-4530-013	4530-101-060000-3	Services Other Than Personal	(200)
13-100-062-4530-014	4530-101-060000-4	Maintenance and Fixed Charges	(30)
		<i>Special Purpose:</i>	
13-100-062-4530-015	4530-101-060000-5	Special Compensation	(40)
		<i>Total Appropriation, Division of Special Compensation</i>	<u>1,883</u>
		<i>Total Appropriation, Economic Assistance and Security</i>	<u>52,120</u>

Language -- Direct State Services - General Fund

13-100-062-4520-021	4520-101-030000	The amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan are payable out of the State Disability Benefits Fund.
13-100-062-4520-022		
13-100-062-4520-023		
13-100-062-4520-024		
13-100-062-4520-025		
13-100-062-4520-026		
13-100-062-4520-030	4520-101-040000	
13-100-062-4520-031		
13-100-062-4520-032		
13-100-062-4520-033		
13-100-062-4520-034		
13-100-062-4520-035		

62. LABOR AND WORKFORCE DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

Language -- Direct State Services - General Fund

<i>13-100-062-4520-021</i>	4520-101-030000	In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to pay disability benefits, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-062-4520-022</i>		
<i>13-100-062-4520-023</i>		
<i>13-100-062-4520-024</i>		
<i>13-100-062-4520-025</i>		
<i>13-100-062-4520-026</i>		
<i>13-100-062-4520-030</i>	4520-101-040000	
<i>13-100-062-4520-031</i>		
<i>13-100-062-4520-032</i>		
<i>13-100-062-4520-033</i>		
<i>13-100-062-4520-034</i>		
<i>13-100-062-4520-035</i>		
<i>13-100-062-4520-021</i>	4520-101-030000	In addition to the amount hereinabove appropriated for administrative costs associated with the State Disability Insurance Plan, there is appropriated from the State Disability Benefits Fund an amount not to exceed \$10,000,000, such amount to include \$1,000,000 for a reengineering study of the business process, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-062-4520-022</i>		
<i>13-100-062-4520-023</i>		
<i>13-100-062-4520-024</i>		
<i>13-100-062-4520-025</i>		
<i>13-100-062-4520-026</i>		
<i>13-100-062-4520-027</i>	4520-101-030010	
<i>13-100-062-4520-030</i>	4520-101-040000	In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and the Private Disability Insurance Plan, there are appropriated from the State Disability Benefits Fund such additional sums as may be required to administer the Private Disability Insurance Plan.
<i>13-100-062-4520-031</i>		
<i>13-100-062-4520-032</i>		
<i>13-100-062-4520-033</i>		
<i>13-100-062-4520-034</i>		
<i>13-100-062-4520-035</i>		
<i>13-100-062-4520-009</i>	4520-101-035000	In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan, there are appropriated from the Family Temporary Disability Leave Account within the State Disability Benefits Fund such sums as may be required to pay benefits during periods of family temporary disability leave and the associated administrative costs subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-062-4520-017</i>		
<i>13-100-062-4520-018</i>		
<i>13-100-062-4520-019</i>		
<i>13-100-062-4520-028</i>		
<i>13-100-062-4520-036</i>		
<i>13-100-062-4525-009</i>	4525-101-050000	In addition to the amounts hereinabove appropriated for the Workers' Compensation program, there are appropriated receipts in excess of the amount anticipated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-062-4525-010</i>		
<i>13-100-062-4525-011</i>		
<i>13-100-062-4525-012</i>		
<i>13-100-062-4525-013</i>		
<i>13-100-062-4525-014</i>		
<i>13-100-062-4530-011</i>	4530-101-060000	In addition to the amounts hereinabove appropriated for the Special Compensation program, there are appropriated receipts in excess of the amount anticipated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-062-4530-012</i>		
<i>13-100-062-4530-013</i>		
<i>13-100-062-4530-014</i>		
<i>13-100-062-4530-015</i>		
<i>13-100-062-4530-016</i>		
<i>13-100-062-4530-019</i>	4530-440-060010	The amount hereinabove appropriated for the Special Compensation program shall be payable out of the Second Injury Fund and, notwithstanding the \$12,500 limitation set forth in R.S.34:15-95, in addition to the amounts hereinabove appropriated for the Special Compensation program, there are appropriated from the Second Injury Fund such additional sums as may be required for costs of administration and beneficiary payments.
<i>13-100-062-4530-019</i>	4530-440-060010	There is appropriated out of the balance in the Second Injury Fund an amount not to exceed \$1,000,000 to be deposited to the credit of the Uninsured Employer's Fund for the payment of benefits as determined in accordance with section 11 of P.L.1966, c.126 (C.34:15-120.2). Any amount so transferred shall be included in the next Uninsured Employer's Fund surcharge imposed in accordance with section 10 of P.L.1966, c.126 (C.34:15-120.1) and any amount so transferred shall be returned to the Second Injury Fund without interest and shall be included in net assets of the Second Injury Fund pursuant to paragraph (4) of subsection c. of R.S.34:15-94.
<i>13-100-062-4530-019</i>	4530-440-060010	Notwithstanding the provisions of any law or regulation to the contrary, the funds appropriated for Second Injury Fund benefits are available for the payment of obligations applicable to prior fiscal years.
<i>13-100-062-4530-020</i>	4530-441-060020	Amounts to administer the Uninsured Employer's Fund are appropriated from the Uninsured Employer's Fund, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-062-4510-027</i>	4510-205-010010	An amount not to exceed \$150,000 for the cost of notifying unemployment compensation recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant to section 1 of P.L.2005, c.210 (C.43:21-4.2), is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

62. LABOR AND WORKFORCE DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 53. ECONOMIC ASSISTANCE AND SECURITY

Language -- Direct State Services - General Fund

In addition to the amounts hereinabove appropriated, there is appropriated out of the Unemployment Compensation Auxiliary Fund, an amount not to exceed \$2,500,000 to support collection activities in the program as well as costs associated with certain State required notifications to Unemployment Insurance claimants and for the support of the workforce development system, subject to the approval of the Director of the Division of Budget and Accounting.

The amount necessary to pay interest due on any advances made from the federal unemployment account under Title XII of the Social Security Act (42 U.S.C. 1321 et seq.) is hereby appropriated from the Unemployment Compensation Interest Repayment Fund established in the Department of Labor and Workforce Development subject to the approval of the Director of the Division of Budget and Accounting.

13-100-062-4525-009 4525-101-05000
13-100-062-4525-010
13-100-062-4525-011
13-100-062-4525-012
13-100-062-4525-013
13-100-062-4525-014

Notwithstanding the provisions of R.S. 34:15-49 to the contrary, including the reference therein to salaries of judges of the Division of Workers' Compensation determined as a percentage of the annual salary of judges of Superior Court, there shall be no increase paid from appropriations made herein for an annual salary increase for judges of the Division of Workers' Compensation.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 54. MANPOWER AND EMPLOYMENT SERVICES 4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES 07. VOCATIONAL REHABILITATION SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-062-4535-001	4535-100-070000-12	Salaries and Wages	(2,417)
13-100-062-4535-002	4535-100-070000-2	Materials and Supplies	(6)
13-100-062-4535-003	4535-100-070000-3	Services Other Than Personal	(14)
13-100-062-4535-004	4535-100-070000-4	Maintenance and Fixed Charges	(9)
Subtotal Appropriation, Direct State Services			<u>2,446</u>
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-062-4535-108	4535-140-070000-61	Vocational Rehabilitation Services	(30,394)
13-491-062-4535-005	4535-493-070000-61	Vocational Rehabilitation Services (CRFG)	(2,196)
13-100-062-4535-025	4535-140-070030-61	Services to Clients (State Share)	(4,286)
Subtotal Appropriation, Grants-in-Aid			<u>36,876</u>
<i>Total Appropriation, Division of Vocational Rehabilitation Services</i>			<u>39,322</u>
<i>(From General Fund)</i>			<u>37,126</u>
<i>(From Casino Revenue Fund)</i>			<u>2,196</u>

4545. DIVISION OF EMPLOYMENT SERVICES 09. EMPLOYMENT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-062-4545-287	4545-101-091050-12	Salaries and Wages	(5,915)
<i>Special Purpose:</i>			
13-100-062-4545-269	4545-101-091050-5	Workforce Development Partnership Program	(1,909)
13-100-062-4545-271	4545-101-091060-5	Workforce Development Partnership - Counselors	(81)
13-100-062-4545-307	4545-101-091130-5	Workforce Literacy and Basic Skills Program	(2,000)
<i>Total Appropriation, Employment Services</i>			<u>9,905</u>

10. EMPLOYMENT AND TRAINING SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-062-4545-314	4545-140-105400-61	New Jersey Youth Corps	(2,325)
13-100-062-4545-322	4545-140-105410-61	Work First New Jersey Work Activities	(27,751)
<i>Total Appropriation, Employment and Training Services</i>			<u>30,076</u>
<i>Total Appropriation, Division of Employment Services</i>			<u>39,981</u>

62. LABOR AND WORKFORCE DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

54. MANPOWER AND EMPLOYMENT SERVICES

4550. DIVISION OF WORKPLACE STANDARDS

12. WORKPLACE STANDARDS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-062-4550-011	4550-100-120000-12	Salaries and Wages	(3,816)
13-100-062-4550-012	4550-100-120000-2	Materials and Supplies	(4)
13-100-062-4550-013	4550-100-120000-3	Services Other Than Personal	(3)
13-100-062-4550-014	4550-100-120000-4	Maintenance and Fixed Charges	(4)
<i>Special Purpose:</i>			
13-100-062-4550-057	4550-101-120120-5	Worker and Community Right to Know Act	(5)
13-100-062-4550-086	4550-101-121100-5	Public Works Contractor Registration	(450)
13-100-062-4550-080	4550-101-125800-5	Safety Commission	(3)
<i>Total Appropriation, Division of Workplace Standards</i>			4,285

4555. PUBLIC EMPLOYMENT RELATIONS COMMISSION

16. PUBLIC SECTOR LABOR RELATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-062-4555-001	4555-100-160000-12	Salaries and Wages	(3,317)
13-100-062-4555-002	4555-100-160000-2	Materials and Supplies	(22)
13-100-062-4555-003	4555-100-160000-3	Services Other Than Personal	(147)
13-100-062-4555-004	4555-100-160000-4	Maintenance and Fixed Charges	(9)
<i>Total Appropriation, Public Employment Relations Commission</i>			3,495

4556. PUBLIC EMPLOYMENT RELATIONS COMMISSION APPEAL BOARD

16. PUBLIC SECTOR LABOR RELATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-062-4556-001	4556-100-160000-12	Salaries and Wages	(75)
13-100-062-4556-002	4556-100-160000-2	Materials and Supplies	(1)
13-100-062-4556-003	4556-100-160000-3	Services Other Than Personal	(2)
<i>Total Appropriation, Public Employment Relations Commission Appeal Board</i>			78

4560. STATE BOARD OF MEDIATION

17. PRIVATE SECTOR LABOR RELATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-062-4560-001	4560-100-170000-12	Salaries and Wages	(349)
13-100-062-4560-002	4560-100-170000-2	Materials and Supplies	(5)
13-100-062-4560-003	4560-100-170000-3	Services Other Than Personal	(124)
13-100-062-4560-004	4560-100-170000-4	Maintenance and Fixed Charges	(6)
<i>Total Appropriation, State Board of Mediation</i>			484
<i>Total Appropriation, Manpower and Employment Services</i>			87,645
<i>(From General Fund)</i>			85,449
<i>(From Casino Revenue Fund)</i>			2,196

Language -- Direct State Services - General Fund

Notwithstanding the provisions of the "New Jersey Employer-Employee Relations Act," P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.

13-100-062-4535-001 4535-100-070000 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

13-100-062-4535-002

13-100-062-4535-003

13-100-062-4535-004

62. LABOR AND WORKFORCE DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

54. MANPOWER AND EMPLOYMENT SERVICES

Language -- Direct State Services - General Fund

13-100-062-4535-001 4535-100-070000 The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.
13-100-062-4535-002
13-100-062-4535-003
13-100-062-4535-004

13-100-062-4545-269 4545-101-091050-5 The amounts hereinabove appropriated for the Workforce Development Partnership Program and Workforce Development Partnership - Counselors shall be appropriated from receipts received pursuant to P.L.1992, c.44 (C.34:15D-12 et seq.), together with such additional sums as may be required to administer the Workforce Development Partnership Program, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-062-4545-271 4545-101-091060-5

13-100-062-4545-307 4545-101-091130-5 The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills Program shall be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21 et seq.), together with such additional sums as may be required to administer the Workforce Literacy Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills," P.L.2001, c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Supplemental Workforce Fund for Basic Skills is appropriated to such fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Workforce Development Partnership Fund is appropriated to such fund, subject to the approval of the Director of the Division of Budget and Accounting.

13-100-062-4550-011 4550-100-120000 Receipts in excess of the amount anticipated for the Workplace Standards program are appropriated for the same program, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-062-4550-012
13-100-062-4550-013
13-100-062-4550-014
13-100-062-4550-016

Any excess receipts that are appropriated to the Workplace Standards program and that are available may be used by the Department as match for any federal programs requiring a State match.

13-100-062-4550-086 4550-101-121100-5 Receipts in excess of the amount anticipated for the Public Works Contractor Registration program and the unexpended balance at the end of the preceding fiscal year are appropriated for the Public Works Contractor Registration program, subject to the approval of the Director of the Division of Budget and Accounting.

13-100-062-4550-057 4550-101-120120-5 Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right To Know Act account is payable from the Worker and Community Right To Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

In addition to the amounts hereinabove appropriated for the Employment and Training Services program classification, an amount not to exceed \$50,000 is appropriated from the Unemployment Compensation Auxiliary Fund for costs incurred by the Disadvantaged Youth Employment Opportunities Council, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated out of the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such sums as may be necessary for payments.

13-100-062-4560-001 4560-100-170000 The amount hereinabove appropriated for the Private Sector Labor Relations program classification is appropriated from the Unemployment Compensation Auxiliary Fund.
13-100-062-4560-002
13-100-062-4560-003
13-100-062-4560-004
13-100-062-4560-005

From the appropriation provided hereinabove in support of office leases, and notwithstanding the provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in consultation with the Commissioner of Labor and Workforce Development, is hereby authorized to enter into cost-sharing agreements with any authorized non-State partner that offers programs and activities supported primarily by federal funds from the United States Departments of Labor and Education in the State's one-stop centers for the purpose of co-locating such partner in an office with the Department of Labor and Workforce Development providing rent costs shall be equitably shared in accordance with a cost allocation plan approved by the Commissioner of Labor and Workforce Development.

13-100-062-4545-295 4545-100-100310-5 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the Council on Gender Parity, an amount not to exceed \$72,000 is appropriated from the Unemployment Compensation Auxiliary Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

62. LABOR AND WORKFORCE DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 54. MANPOWER AND EMPLOYMENT SERVICES

Language -- Grants-In-Aid - General Fund

		Of the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification, an amount not to exceed \$14,114,000 is appropriated from the Unemployment Compensation Auxiliary Fund.
13-100-062-4535-108	4535-140-070000	Notwithstanding the provision of any law or regulation to the contrary, of the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated \$9,000,000 from the Workforce Development Partnership Fund.
13-100-062-4545-313	4545-101-101790-5	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Work First New Jersey Work Activities and Work First New Jersey-Training Related Expenses accounts, an amount not to exceed \$21,500,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.
13-100-062-4545-322	4545-140-105410-61	Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for Work First New Jersey Work Activities and Work First New Jersey-Training Related Expenses, \$8,190,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.
13-100-062-4545-322	4545-140-105410-61	Of the amounts hereinabove appropriated for Work First New Jersey Work Activities, an amount not to exceed 3% shall be made available for administrative costs incurred by the Department of Labor and Workforce Development.
13-100-062-4545-314	4545-140-105400-61	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for New Jersey Youth Corps, \$1,850,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9) and an amount not to exceed 10% from all funds available to the program shall be made available for administrative costs incurred by the Department of Labor and Workforce Development.
		Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for New Jersey Youth Corps, there is appropriated an amount not to exceed \$2,200,000 from the Supplemental Workforce Fund for Basic Skills, P.L.2001, c.152 (C.34:15D-21 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
13-100-062-4545-314	4545-140-105400-61	Of the amount hereinabove appropriated for the New Jersey Youth Corps program, \$475,000 is appropriated from the Unemployment Compensation Auxiliary Fund.
13-100-062-4545-307	4545-101-091130-5	Notwithstanding the provisions of any law or regulation to the contrary, up to 15% of the amount available from the Workforce Development Partnership Fund for the Supplemental Workforce Development Benefits Program shall be appropriated as necessary to fund additional administrative costs relating to the processing and payment of benefits, subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

4575. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION 22. GENERAL ADMINISTRATION, STATE AND LOCAL OPERATIONS, AND SELECTION SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-062-4575-001	4575-100-220000-12	Salaries and Wages	(13,425)
13-100-062-4575-002	4575-100-220000-2	Materials and Supplies	(178)
13-100-062-4575-003	4575-100-220000-3	Services Other Than Personal	(2,566)
13-100-062-4575-004	4575-100-220000-4	Maintenance and Fixed Charges	(143)
		<i>Special Purpose:</i>	
13-100-062-4575-007	4575-100-220020-5	Microfilm Service Charges	(29)
13-100-062-4575-008	4575-100-220070-5	Test Validation/Police Testing	(434)
13-100-062-4575-010	4575-100-220100-5	Americans with Disabilities Act	(60)
		<i>Total Appropriation, Personnel Policy Development and General Administration</i>	16,835

Language -- Direct State Services - General Fund

13-100-062-4575-001	4575-100-220000-1	Receipts derived from fees charged to applicants for open competitive or promotional examinations, and the unexpended fee balance at the end of the preceding fiscal year, collected from firefighter and law enforcement examination receipts, are appropriated for the costs of administering these exams, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-062-4575-009	4575-100-220040-5	
13-100-062-4575-008	4575-100-220070-5	
13-100-062-4575-003	4575-100-220000-3	Receipts derived from Workforce Initiatives and Employment Development and any unexpended balance at the end of the preceding fiscal year are appropriated for costs related to that program, subject to the approval of the Director of the Division of Budget and Accounting.

62. LABOR AND WORKFORCE DEVELOPMENT

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES

4580. COMMISSION SERVICES

24. MERIT SYSTEMS PRACTICES AND LABOR RELATIONS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-062-4580-001	4580-100-240000-11	Civil Service Commission	(5)
13-100-062-4580-001	4580-100-240000-12	Salaries and Wages	(1,936)
13-100-062-4580-002	4580-100-240000-2	Materials and Supplies	(14)
13-100-062-4580-003	4580-100-240000-3	Services Other Than Personal	(91)
		<i>Total Appropriation, Commission Services</i>	<u>2,046</u>

Language -- Direct State Services - General Fund

13-100-062-4580-001 4580-100-240000 Receipts derived from fees charged for appeals to the Merit System Board are appropriated for the costs of
 13-100-062-4580-002 administering the appeals process, subject to the approval of the Director of the Division of Budget and
 13-100-062-4580-003 Accounting.

Total Appropriation, General Government Services 18,881

Total Appropriation, Department of Labor and Workforce Development 159,789

Totals by Category:

Direct State Services 92,837
Grants-In-Aid 66,952

Totals by Fund:

General Fund 157,593
Casino Revenue Fund 2,196

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

1020. DIVISION OF CRIMINAL JUSTICE

09. CRIMINAL JUSTICE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1020-002	1020-100-090000-12	Salaries and Wages	(27,401)
13-100-066-1020-003	1020-100-090000-2	Materials and Supplies	(471)
13-100-066-1020-004	1020-100-090000-3	Services Other Than Personal	(900)
13-100-066-1020-005	1020-100-090000-4	Maintenance and Fixed Charges	(1,235)
<i>Special Purpose:</i>			
13-100-066-1020-301	1020-100-090960-5	Division of Criminal Justice-State Match	(750)
13-100-066-1020-029	1020-100-095020-5	Expenses of State Grand Jury	(356)
13-100-066-1020-030	1020-100-095030-5	Medicaid Fraud Investigation-State Match	(500)
<i>Total Appropriation, Division of Criminal Justice</i>			31,613

Language -- Direct State Services - General Fund

	1020-100-095170-5 1020-100-095180-5	Notwithstanding the provisions of any law or regulation to the contrary, funds in excess of \$250,000 obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.
13-100-066-1020-285	1020-101-094100-5	Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970," P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, and the unexpended balance at the end of the preceding fiscal year in the Criminal Justice Cost Recovery account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1020-093	1020-101-095100-5	The unexpended balance at the end of the preceding fiscal year in the Victim and Witness Advocacy Fund account, together with receipts derived pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) is appropriated.
13-100-066-1020-168	1020-300-090000	Such additional amounts as may be required to carry out the provisions of the "New Jersey Antitrust Act" P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund, provided however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
Receipts derived pursuant to the requirements to act as Joint Negotiation Representatives under P.L.2001, c.371 (C.52:17B-196 et seq.) are appropriated to the Division of Criminal Justice to offset operating costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.		

1050. OFFICE OF STATE MEDICAL EXAMINER

11. STATE MEDICAL EXAMINER

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1050-002	1050-100-110000-12	Salaries and Wages	(438)
<i>Total Appropriation, Office of State Medical Examiner</i>			438

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

1200. DIVISION OF STATE POLICE

06. STATE POLICE OPERATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1200-002	1200-100-060000-12	Salaries and Wages	(150,973)
13-100-066-1200-002	1200-100-060000-14	Cash In Lieu of Maintenance	(27,591)
13-100-066-1200-003	1200-100-060000-2	Materials and Supplies	(10,940)
13-100-066-1200-004	1200-100-060000-3	Services Other Than Personal	(6,195)
13-100-066-1200-005	1200-100-060000-4	Maintenance and Fixed Charges	(3,096)
<i>Special Purpose:</i>			
13-100-066-1200-631	1200-101-060400-5	Nuclear Emergency Response Program	(1,591)
13-100-066-1200-166	1200-101-060520-5	Drunk Driver Fund Program	(350)
13-100-066-1200-839	1200-100-060830-5	Camden Initiative	(1,500)
13-100-066-1200-780	1200-100-061170-5	Enhanced DNA Testing	(450)
13-100-066-1200-826	1200-100-061430-5	State Police DNA Laboratory Enhancement	(1,150)
13-100-066-1200-623	1200-100-061460-5	Urban Search and Rescue	(1,000)
13-100-066-1200-A21	1200-100-062870-5	Rural Section Policing	(53,398)
13-100-066-1200-007	1200-100-060000-7	Additions, Improvements and Equipment	(2,428)
Subtotal Appropriation, Direct State Services			<u>260,662</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-066-1200-634	1200-140-060400-61	Nuclear Emergency Response Program	(265)
Subtotal Appropriation, Grants-in-Aid			<u>265</u>
<i>Total Appropriation, State Police Operations</i>			<u>260,927</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1200-133	1200-100-990000-12	Salaries and Wages	(22,748)
13-100-066-1200-133	1200-100-990000-14	Cash In Lieu of Maintenance	(1,249)
13-100-066-1200-134	1200-100-990000-2	Materials and Supplies	(388)
13-100-066-1200-135	1200-100-990000-3	Services Other Than Personal	(2,102)
13-100-066-1200-136	1200-100-990000-4	Maintenance and Fixed Charges	(107)
<i>Special Purpose:</i>			
13-100-066-1200-882	1200-100-990160-5	Hamilton TechPlex Maintenance	(1,616)
13-100-066-1200-599	1200-100-994440-5	N.C.I.C. 2000 Project	(2,000)
<i>Total Appropriation, Administration and Support Services</i>			<u>30,210</u>
<i>Total Appropriation, Division of State Police</i>			<u>291,137</u>

Language -- Direct State Services - General Fund

13-100-066-1200-002	1200-100-060000	Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with "The Private Detective Act of 1939," P.L.1939, c.369 (C.45:19-8 et seq.), are appropriated to defray the cost of this activity.
13-100-066-1200-003		
13-100-066-1200-004		
13-100-066-1200-005		
13-100-066-1200-007		
13-100-066-1200-630	1200-101-060130-5	All fees and receipts collected, pursuant to paragraph (7) of subsection 1. of N.J.S.2C:39-6, the Retired Officer Handgun Permits program, and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1200-631	1200-101-060400-5	The amount hereinabove appropriated for the Nuclear Emergency Response Program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L.1981, c.302 (C. 26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response Program account is appropriated for the same purpose.

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

Language -- Direct State Services - General Fund

13-100-066-1200-166	1200-101-060520-5	The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated in the Drunk Driving Fines account in the Department of Transportation, are appropriated to the Drunk Driver Fund Program account in the Department of Law and Public Safety, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1200-166	1200-101-060520-5	The amount hereinabove appropriated for the Drunk Driver Fund Program is payable out of the Drunk Driver Enforcement Fund established pursuant to section 1 of P.L.1984, c.4 (C.39:4-50.8) designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
13-100-066-1200-632	1200-101-060580-5	Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated are appropriated for use of the Division of State Police, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1200-338	1200-406-991140-12	In addition to the amount hereinabove appropriated for State Police Operations, such amounts as may be required for the purpose of offsetting costs of the provision of State Police services are appropriated from indirect cost recoveries received from the New Jersey Highway Authorities and other agencies, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1200-340	1200-416-060223-9	Notwithstanding the provisions of any law or regulation to the contrary, receipts derived pursuant to the New Jersey Emergency Medical Service Helicopter Response Act, under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the New Jersey Emergency Medical Service Helicopter Response Program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.) and the general aviation program. The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of medevac and general aviation helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting. Receipts derived pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under section c. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police to fund the costs of new State Police recruit training classes. The unexpended balance at the end of the preceding fiscal year is appropriated for this purpose subject to the Director of the Division of Budget and Accounting.
13-100-066-1200-972	1200-425-062620-9	
13-100-066-1200-973	1200-425-062630-5	
13-100-066-1200-973	1200-425-062630-5	Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$3,820,000 are appropriated for State Police salaries, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1200-973	1200-425-062630-5	Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$6,700,000 are appropriated for State Police vehicles, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1200-487	1200-419-066190-5	Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police and the New Jersey Motor Vehicle Commission in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1200-837	1200-444-061890-5	Receipts and available balances derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$8,205,000 for State Police salaries related to Statewide security services, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1200-952	1200-435-992110-5	All fees, penalties and receipts collected, pursuant to the "Security Officer Registration Act," P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering this process, subject to the approval of the Director of the Division of Budget and Accounting. Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited against such amounts such monies as are received by the Division of State Police pursuant to a Memorandum of Understanding between the Division of State Police and the New Jersey Schools Development Authority for services rendered by the Division of State Police in connection with the school construction program.
13-100-066-1200-166	1200-101-060520-5	In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there is appropriated \$612,000 from the New Jersey Motor Vehicle Commission for the Drunk Driver Fund Program.
13-100-066-1200-A21	1200-100-062870-5	Notwithstanding the provisions of any other law or regulation to the contrary, none of the monies appropriated to the Division of State Police shall be used to provide police protection to the inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality in which such services were not provided in the previous fiscal year or to expand such services in a municipality beyond the level at which such services were provided in the previous fiscal year.

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

Language -- Direct State Services - General Fund

13-100-066-1200-A21	1200-100-062870-5	Of the amounts hereinabove appropriated in the Rural Section Policing account, amounts may be transferred to salary and other operating accounts within the Division of State Police, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1200-002	1200-100-060000-12	Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the sale of a State Police helicopter shall be deposited into the General Fund.
13-100-066-1200-882	1200-100-990160-5	Notwithstanding the provisions of any law or regulation to the contrary, in order to provide flexibility in administering the amounts provided for the State Police Emergency Operations Center and Hamilton TechPlex Maintenance programs, such sums as may be necessary can be transferred to support operations, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1000-122	1000-100-990270-5	

1460. DIVISION OF GAMING ENFORCEMENT 30. GAMING ENFORCEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-490-066-1460-001	1460-490-300000-12	Salaries and Wages (CCF)	(32,218)
13-490-066-1460-001	1460-490-300000-14	Cash In Lieu of Maintenance (CCF)	(819)
13-490-066-1460-001	1460-490-300000-19	Personal Services (CCF)	(7,549)
13-490-066-1460-002	1460-490-300000-2	Materials and Supplies (CCF)	(576)
13-490-066-1460-003	1460-490-300000-3	Services Other Than Personal (CCF)	(1,431)
13-490-066-1460-004	1460-490-300000-4	Maintenance and Fixed Charges (CCF)	(2,633)
<i>Special Purpose:</i>			
13-490-066-1460-005	1460-490-300000-5	Gaming Enforcement (CCF)	(1,028)
13-490-066-1460-006	1460-490-300000-7	Additions, Improvements and Equipment (CCF)	(500)
<i>Total Appropriation, Division of Gaming Enforcement</i>			46,754

Language -- Direct State Services - Casino Control Fund

13-490-066-1460-001	1460-490-300000	In addition to the amount hereinabove appropriated for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.
13-490-066-1460-002		
13-490-066-1460-003		
13-490-066-1460-004		
13-490-066-1460-005		
13-490-066-1460-006		

<i>Total Appropriation, Law Enforcement</i>	369,942
<i>(From General Fund)</i>	323,188
<i>(From Casino Control Fund)</i>	46,754

Language -- Direct State Services - General Fund

13-100-066-1020-002	1020-100-090000	In addition to the amounts hereinabove appropriated to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall be deposited into the General Fund.
13-100-066-1020-003		
13-100-066-1020-004		
13-100-066-1020-005		
13-100-066-1020-007		
13-100-066-1050-002	1050-100-110000	
13-100-066-1200-133	1200-100-990000	
13-100-066-1200-134		
13-100-066-1200-135		
13-100-066-1200-136		
13-100-066-1200-138		

There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award or each tip for information that prevents, frustrates, or favorably resolves acts of international or domestic terrorism against New Jersey persons or property, as well as tips related to the identification of illegal guns, drugs and gangs. Rewards may also be paid for information leading to the arrest or conviction of terrorists and/or gang members attempting, committing, conspiring to commit or aiding and abetting in the commission of such acts or to the identification or location of an individual who holds a key leadership position in a terrorist and/or gang organization, subject to the approval of the Attorney General and the Director of the Division of Budget and Accounting.

66. LAW AND PUBLIC SAFETY

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES
1160. OFFICE OF HIGHWAY TRAFFIC SAFETY
03. OFFICE OF HIGHWAY TRAFFIC SAFETY**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1160-005	1160-100-030020-5	Federal Highway Safety Program-State Match	(598)
<i>Total Appropriation, Office of Highway Traffic Safety</i>			<i>598</i>

**1420. ELECTION LAW ENFORCEMENT COMMISSION
17. ELECTION LAW ENFORCEMENT**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1420-002	1420-100-170000-12	Salaries and Wages	(3,821)
13-100-066-1420-003	1420-100-170000-2	Materials and Supplies	(45)
13-100-066-1420-004	1420-100-170000-3	Services Other Than Personal	(371)
13-100-066-1420-005	1420-100-170000-4	Maintenance and Fixed Charges	(2)
<i>Special Purpose:</i>			
13-100-066-1420-016	1420-100-175010-5	Per Diem Payment to Members of Election Law Enforcement Commission	(15)
<i>Subtotal Appropriation, Direct State Services</i>			<i>4,254</i>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-496-066-1420-001	1420-496-175100-5	Public Financing of the Gubernatorial Primary and General Election (GEF)	(6,200)
<i>Subtotal Appropriation, Grants-in-Aid</i>			<i>6,200</i>
<i>Total Appropriation, Election Law Enforcement Commission</i>			<i>10,454</i>
<i>(From General Fund)</i>			<i>4,254</i>
<i>(From Gubernatorial Election Fund)</i>			<i>6,200</i>

Language -- Direct State Services - General Fund

13-100-066-1420-002	1420-100-170000	All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1420-003		
13-100-066-1420-004		
13-100-066-1420-005		
13-100-066-1420-007		
13-100-066-1420-015	1420-100-170040-1	Notwithstanding the provisions of any law or regulation to the contrary, amounts received pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.
13-496-066-1420-001	1420-496-175100-5	There are appropriated from the Gubernatorial Elections Fund such sums as may be required for payments to persons qualifying for additional public funds pursuant to section 5 of P.L.1974, c.26 (C.19:44A-30); provided however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund to the Gubernatorial Elections Fund such sums as may be required.
13-496-066-1420-001	1420-496-175100-5	Of the amount hereinabove appropriated for the Election Law Enforcement Gubernatorial Elections Fund, an amount not to exceed \$480,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

1450. STATE ETHICS COMMISSION

20. REVIEW AND ENFORCEMENT OF ETHICAL STANDARDS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1450-001	1450-100-200000-12	Salaries and Wages	(1,427)
13-100-066-1450-002	1450-100-200000-2	Materials and Supplies	(25)
13-100-066-1450-003	1450-100-200000-3	Services Other Than Personal	(60)
13-100-066-1450-004	1450-100-200000-4	Maintenance and Fixed Charges	(8)
<i>Total Appropriation, State Ethics Commission</i>			<u>1,520</u>
<i>Total Appropriation, Special Law Enforcement Activities</i>			<u>12,572</u>
<i>(From General Fund)</i>			6,372
<i>(From Gubernatorial Election Fund)</i>			<u>6,200</u>

Language -- Direct State Services - General Fund

1400-100-210000-0	Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C.33:1-4.1) or any law to the contrary, an amount not to exceed \$3,960,000 from receipts derived from fees and penalties collected by the Division of Alcoholic Beverage Control shall be deposited in the General Fund as State revenue.
1410-447-220000-0	From the receipts derived from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such sums as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.
1410-447-220000-0	Receipts derived from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the "Off Track and Account Wagering Act," P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
1480-457-270000-0	Of the receipts derived from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

18. JUVENILE SERVICES

1500. DIVISION OF JUVENILE SERVICES

34. JUVENILE COMMUNITY PROGRAMS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1500-010	1500-100-340000-12	Salaries and Wages	(20,381)
13-100-066-1500-011	1500-100-340000-2	Materials and Supplies	(1,540)
13-100-066-1500-012	1500-100-340000-3	Services Other Than Personal	(1,883)
13-100-066-1500-013	1500-100-340000-4	Maintenance and Fixed Charges	(639)
<i>Special Purpose:</i>			
13-100-066-1500-008	1500-100-342100-5	Juvenile Justice Initiatives	(745)
13-100-066-1500-070	1500-100-342600-5	Social Services Block Grant - State Match	(42)
13-100-066-1500-163	1500-100-347290-5	Female Substance Abuse Program	(305)
13-100-066-1500-014	1500-100-340000-7	Additions, Improvements and Equipment	(44)
<i>Subtotal Appropriation, Direct State Services</i>			<u>25,579</u>

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

18. JUVENILE SERVICES

1500. DIVISION OF JUVENILE SERVICES

34. JUVENILE COMMUNITY PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-066-1500-237	1500-140-340140-61	Juvenile Detention Alternative Initiative	(1,900)
13-100-066-1500-019	1500-140-340240-61	Alternatives to Juvenile Incarceration Programs	(2,008)
13-100-066-1500-021	1500-140-340270-61	Crisis Intervention Program	(4,292)
13-100-066-1500-007	1500-140-342000-61	State/Community Partnership Grants	(8,470)
13-100-066-1500-083	1500-140-342810-61	Purchase of Services for Juvenile Offenders	(313)
Subtotal Appropriation, Grants-in-Aid			16,983
Total Appropriation, Juvenile Community Programs			42,562

40. JUVENILE PAROLE AND TRANSITIONAL SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1500-097	1500-100-400000-12	Salaries and Wages	(5,387)
13-100-066-1500-098	1500-100-400000-2	Materials and Supplies	(403)
13-100-066-1500-099	1500-100-400000-3	Services Other Than Personal	(284)
13-100-066-1500-100	1500-100-400000-4	Maintenance and Fixed Charges	(120)
13-100-066-1500-102	1500-100-400000-7	Additions, Improvements and Equipment	(51)
Total Appropriation, Juvenile Parole and Transitional Services			6,245

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1500-001	1500-100-990000-12	Salaries and Wages	(5,662)
13-100-066-1500-002	1500-100-990000-2	Materials and Supplies	(188)
13-100-066-1500-003	1500-100-990000-3	Services Other Than Personal	(244)
13-100-066-1500-004	1500-100-990000-4	Maintenance and Fixed Charges	(100)
<i>Special Purpose:</i>			
13-100-066-1500-133	1500-100-994010-5	Juvenile Justice-State Matching Funds	(322)
13-100-066-1500-166	1500-100-995690-5	Custody and Civilian Staff Training	(185)
13-100-066-1500-005	1500-100-990000-7	Additions, Improvements and Equipment	(8)
Total Appropriation, Administration and Support Services			6,709
Total Appropriation, Division of Juvenile Services			55,516

Language -- Grants-In-Aid - General Fund

13-100-066-1500-237 1500-140-340140-6

Of the amounts hereinabove appropriated for the Juvenile Detention Alternative Initiative, such sums as may be required may be transferred to various Direct State Service operating accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated in the various grant-in-aid accounts, the Juvenile Justice Commission shall assure that Grants-In-Aid recipients demonstrate cultural competency to serve clients within their respective communities and offer training opportunities in cultural competence to staff of community-based organizations the recipients may serve.

1505. NEW JERSEY TRAINING SCHOOL FOR BOYS

35. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1505-002	1505-100-350000-12	Salaries and Wages	(19,894)
13-100-066-1505-002	1505-100-350000-14	Food In Lieu of Cash	(62)
Total Appropriation, Institutional Control and Supervision			19,956

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

18. JUVENILE SERVICES

36. INSTITUTIONAL CARE AND TREATMENT

Direct State Services

(thousands of dollars)

<u>NICFS Account No.</u>	<u>IPB Account No.</u>			
		<i>Personal Services:</i>		
13-100-066-1505-004	1505-100-360000-12	Salaries and Wages .....	(	5,004)
13-100-066-1505-004	1505-100-360000-14	Food In Lieu of Cash .....	(	17)
13-100-066-1505-005	1505-100-360000-2	Materials and Supplies .....	(	1,197)
13-100-066-1505-006	1505-100-360000-3	Services Other Than Personal .....	(	3,469)
13-100-066-1505-007	1505-100-360000-4	Maintenance and Fixed Charges .....	(	72)
<i>Total Appropriation, Institutional Care and Treatment</i>				9,759

99. ADMINISTRATION AND SUPPORT SERVICES

Direct State Services

(thousands of dollars)

<u>NICFS Account No.</u>	<u>IPB Account No.</u>			
		<i>Personal Services:</i>		
13-100-066-1505-019	1505-100-990000-12	Salaries and Wages .....	(	3,328)
13-100-066-1505-019	1505-100-990000-14	Food In Lieu of Cash .....	(	10)
13-100-066-1505-020	1505-100-990000-2	Materials and Supplies .....	(	1,454)
13-100-066-1505-021	1505-100-990000-3	Services Other Than Personal .....	(	10)
13-100-066-1505-022	1505-100-990000-4	Maintenance and Fixed Charges .....	(	521)
13-100-066-1505-024	1505-100-990000-7	Additions, Improvements and Equipment .....	(	18)
<i>Total Appropriation, Administration and Support Services</i>				5,341
<i>Total Appropriation, New Jersey Training School for Boys</i>				35,056

Language -- Direct State Services - General Fund

1505-429-360060-5 Receipts derived from the eyeglass program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

1510. JUVENILE MEDIUM SECURITY CENTER 35. INSTITUTIONAL CONTROL AND SUPERVISION

Direct State Services

(thousands of dollars)

<u>NICFS Account No.</u>	<u>IPB Account No.</u>			
		<i>Personal Services:</i>		
13-100-066-1510-001	1510-100-350000-12	Salaries and Wages .....	(	14,511)
13-100-066-1510-001	1510-100-350000-14	Food In Lieu of Cash .....	(	103)
13-100-066-1510-038	1510-100-350000-2	Materials and Supplies .....	(	220)
13-100-066-1510-054	1510-100-357310-7	Additions, Improvements and Equipment .....	(	23)
<i>Total Appropriation, Institutional Control and Supervision</i>				14,857

36. INSTITUTIONAL CARE AND TREATMENT

Direct State Services

(thousands of dollars)

<u>NICFS Account No.</u>	<u>IPB Account No.</u>			
		<i>Personal Services:</i>		
13-100-066-1510-007	1510-100-360000-12	Salaries and Wages .....	(	4,193)
13-100-066-1510-007	1510-100-360000-14	Food In Lieu of Cash .....	(	7)
13-100-066-1510-008	1510-100-360000-2	Materials and Supplies .....	(	1,483)
13-100-066-1510-009	1510-100-360000-3	Services Other Than Personal .....	(	4,244)
13-100-066-1510-010	1510-100-360000-4	Maintenance and Fixed Charges .....	(	44)
<i>Total Appropriation, Institutional Care and Treatment</i>				9,971

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE SERVICES

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1510-021	1510-100-990000-12	Salaries and Wages	(2,175)
13-100-066-1510-021	1510-100-990000-14	Food In Lieu of Cash	(4)
13-100-066-1510-022	1510-100-990000-2	Materials and Supplies	(1,014)
13-100-066-1510-023	1510-100-990000-3	Services Other Than Personal	(21)
13-100-066-1510-024	1510-100-990000-4	Maintenance and Fixed Charges	(309)
<i>Special Purpose:</i>			
13-100-066-1510-044	1510-100-990110-5	Johnstone Facility Maintenance	(687)
<i>Total Appropriation, Administration and Support Services</i>			<i>4,210</i>
<i>Total Appropriation, Juvenile Medium Security Center</i>			<i>29,038</i>
<i>Total Appropriation, Juvenile Services</i>			<i>119,610</i>

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

1000. OFFICE OF THE ATTORNEY GENERAL 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1000-007	1000-100-990000-12	Salaries and Wages	(7,928)
13-100-066-1000-008	1000-100-990000-2	Materials and Supplies	(74)
13-100-066-1000-009	1000-100-990000-3	Services Other Than Personal	(54)
13-100-066-1000-010	1000-100-990000-4	Maintenance and Fixed Charges	(22)
<i>Special Purpose:</i>			
13-100-066-1000-122	1000-100-990270-5	Emergency Operations Center-Operating	(2,157)
13-100-066-1000-146	1000-100-990660-5	Atlantic City Tourism District	(290)
13-100-066-1000-068	1000-100-996740-5	Office of Law Enforcement Professional Standards	(1,900)
13-100-066-1000-012	1000-100-990000-7	Additions, Improvements and Equipment	(21)
<i>Total Appropriation, Office of the Attorney General</i>			<i>12,446</i>

Language -- Direct State Services - General Fund

13-100-066-1000-035	1000-459-991230-5	Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.
13-100-066-1000-035	1000-459-991230-5	The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 2012 and February 1, 2013, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.
13-100-066-1000-041	1000-460-991250-5	Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal year, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et al., subject to the approval of the Director of the Division of Budget and Accounting.

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
1005. OFFICE OF HOMELAND SECURITY AND PREPAREDNESS
13. HOMELAND SECURITY AND PREPAREDNESS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1005-001	1005-100-130010-5	Office of Homeland Security and Preparedness	(3,695)
<i>Total Appropriation, Office of Homeland Security and Preparedness</i>			<u>3,695</u>

Language -- Direct State Services - General Fund

13-100-066-1005-001	1005-100-130010-5	The unexpended balance at the end of the preceding fiscal year in the Office of Homeland Security and Preparedness is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1005-004	1005-444-130010-5	Receipts derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$7,200,000, are appropriated for the Office of Homeland Security and Preparedness and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1005-001	1005-100-130010-5	In addition to the amount hereinabove appropriated for the Office of Homeland Security and Preparedness, such additional sums as may be required are appropriated for the purposes of providing State matching funds for federal grants related to homeland security and such amounts may be transferred to other departments and State agencies for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1005-022	1005-150-130210-6	

Language -- State Aid - General Fund

13-100-066-1005-003	1005-150-130030-6	The unexpended balance at the end of the preceding fiscal year in the Capital for Homeland Security Critical Infrastructure account is appropriated and such amounts may be transferred to other departments and State agencies for any State and/or local homeland security purpose, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1005-003	1005-150-130030-6	Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for Homeland Security and Preparedness under program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall: (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

<i>Total Appropriation, Central Planning, Direction and Management</i>	<u>16,141</u>
--	---------------

66. LAW AND PUBLIC SAFETY

**70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES**

**1010. DIVISION OF LAW
12. LEGAL SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-066-1010-002	1010-100-120000-12	Salaries and Wages	(12,812)
13-100-066-1010-003	1010-100-120000-2	Materials and Supplies	(89)
13-100-066-1010-004	1010-100-120000-3	Services Other Than Personal	(462)
13-100-066-1010-005	1010-100-120000-4	Maintenance and Fixed Charges	(238)
		<i>Special Purpose:</i>	
13-100-066-1010-006	1010-100-120000-5	Legal Services	(56,219)
13-100-066-1010-077	1010-100-120030-5	Child Welfare Unit	(1,442)
		<i>Less:</i>	
		Legal Services	(-56,219)
		<i>Total Appropriation, Division of Law</i>	<u>15,043</u>

Language -- Direct State Services - General Fund

13-100-066-1010-002	1010-100-120000	In addition to the \$56,219,393 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1010-003		
13-100-066-1010-004		
13-100-066-1010-005		
13-100-066-1010-006		
13-100-066-1010-069	1010-100-120020	
	1010-100-121200	The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.
13-100-066-1010-027	1010-101-125000	
13-100-066-1010-002	1010-100-120000	
13-100-066-1010-003		
13-100-066-1010-004		
13-100-066-1010-005		
13-100-066-1010-006		Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies. Such sums shall first be charged to any revenues derived from recoveries collected by the State but may also be provided from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1010-069	1010-100-120020	
13-100-066-1010-027	1010-101-125000	

Total Appropriation, General Government Services 15,043

**80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS**

15. OPERATION OF STATE PROFESSIONAL BOARDS

1319. BOARD OF EXAMINERS OF HEATING, VENTILATION, AND AIR CONDITIONING CONTRACTORS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1319-010	1319-101-150000-3	Services Other Than Personal	(5)
		<i>Total Appropriation, Board of Examiners of Heating, Ventilation, and Air Conditioning Contractors</i>	<u>5</u>

1320. BOARD OF ACCOUNTANCY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1320-011	1320-101-150000-4	Maintenance and Fixed Charges	(24)
		<i>Total Appropriation, Board of Accountancy</i>	<u>24</u>

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

1321. BOARD OF ARCHITECTS AND CERTIFIED LANDSCAPE ARCHITECTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1321-011	1321-101-150000-3	Services Other Than Personal	(222)
13-100-066-1321-012	1321-101-150000-4	Maintenance and Fixed Charges	(38)
<i>Total Appropriation, Board of Architects and Certified Landscape Architects</i>			<u>260</u>

1322. BOARD OF DENTISTRY

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1322-010	1322-101-150000-3	Services Other Than Personal	(69)
13-100-066-1322-011	1322-101-150000-4	Maintenance and Fixed Charges	(51)
<i>Total Appropriation, Board of Dentistry</i>			<u>120</u>

1323. BOARD OF MORTUARY SCIENCE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1323-010	1323-101-150000-3	Services Other Than Personal	(141)
13-100-066-1323-011	1323-101-150000-4	Maintenance and Fixed Charges	(19)
<i>Total Appropriation, Board of Mortuary Science</i>			<u>160</u>

1324. BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1324-010	1324-101-150000-3	Services Other Than Personal	(207)
13-100-066-1324-011	1324-101-150000-4	Maintenance and Fixed Charges	(33)
<i>Total Appropriation, Board of Professional Engineers and Land Surveyors</i>			<u>240</u>

1325. BOARD OF MEDICAL EXAMINERS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1325-016	1325-101-150000-3	Services Other Than Personal	(6,653)
13-100-066-1325-017	1325-101-150000-4	Maintenance and Fixed Charges	(387)
<i>Total Appropriation, Board of Medical Examiners</i>			<u>7,040</u>

1326. BOARD OF NURSING

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-491-066-1326-002	1326-491-151090-12	Salaries and Wages (CRFD)	(80)
13-491-066-1326-002	1326-491-151090-19	Employee Benefits (CRFD)	(6)
13-100-066-1326-010	1326-101-150000-3	Services Other Than Personal	(3,556)
13-491-066-1326-004	1326-491-151090-3	Services Other Than Personal (CRFD)	(6)
13-100-066-1326-011	1326-101-150000-4	Maintenance and Fixed Charges	(122)
<i>Special Purpose:</i>			
13-100-066-1326-014	1326-101-150100-5	Personal Care Attendants -- Background Checks	(500)
<i>Total Appropriation, Board of Nursing</i>			<u>4,270</u>

1327. BOARD OF OPTOMETRISTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1327-010	1327-101-150000-3	Services Other Than Personal	(129)
13-100-066-1327-011	1327-101-150000-4	Maintenance and Fixed Charges	(7)
<i>Total Appropriation, Board of Optometrists</i>			<u>136</u>

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS 1328. BOARD OF PHARMACY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1328-010	1328-101-150000-3	Services Other Than Personal	(1,267)
13-100-066-1328-011	1328-101-150000-4	Maintenance and Fixed Charges	(33)
<i>Total Appropriation, Board of Pharmacy</i>			1,300

1329. BOARD OF VETERINARY MEDICAL EXAMINERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1329-010	1329-101-150000-3	Services Other Than Personal	(184)
13-100-066-1329-011	1329-101-150000-4	Maintenance and Fixed Charges	(28)
<i>Total Appropriation, Board of Veterinary Medical Examiners</i>			212

1330. BOARD OF COURT REPORTING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1330-010	1330-101-150000-3	Services Other Than Personal	(10)
<i>Total Appropriation, Board of Court Reporting</i>			10

1331. BOARD OF EXAMINERS OF OPHTHALMIC DISPENSERS AND OPHTHALMIC TECHNICIANS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1331-010	1331-101-150000-3	Services Other Than Personal	(3)
13-100-066-1331-011	1331-101-150000-4	Maintenance and Fixed Charges	(9)
<i>Total Appropriation, Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians</i>			12

1332. BOARD OF COSMETOLOGY AND HAIRSTYLING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1332-010	1332-101-150000-3	Services Other Than Personal	(1,941)
13-100-066-1332-011	1332-101-150000-4	Maintenance and Fixed Charges	(139)
<i>Total Appropriation, Board of Cosmetology and Hairstyling</i>			2,080

1333. BOARD OF PROFESSIONAL PLANNERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1333-010	1333-101-150000-3	Services Other Than Personal	(4)
<i>Total Appropriation, Board of Professional Planners</i>			4

1334. BOARD OF EXAMINERS OF ELECTRICAL CONTRACTORS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1334-010	1334-101-150000-3	Services Other Than Personal	(142)
13-100-066-1334-011	1334-101-150000-4	Maintenance and Fixed Charges	(18)
<i>Total Appropriation, Board of Examiners of Electrical Contractors</i>			160

1335. BOARD OF PSYCHOLOGICAL EXAMINERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1335-010	1335-101-150000-3	Services Other Than Personal	(353)
13-100-066-1335-011	1335-101-150000-4	Maintenance and Fixed Charges	(13)
<i>Total Appropriation, Board of Psychological Examiners</i>			366

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

1336. BOARD OF EXAMINERS OF MASTER PLUMBERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1336-010	1336-101-150000-3	Services Other Than Personal	(352)
13-100-066-1336-011	1336-101-150000-4	Maintenance and Fixed Charges	(18)
<i>Total Appropriation, Board of Examiners of Master Plumbers</i>			<u>370</u>

1337. BOARD OF MARRIAGE COUNSELOR EXAMINERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1337-007	1337-101-150000-12	Salaries and Wages	(75)
13-100-066-1337-009	1337-101-150000-3	Services Other Than Personal	(334)
13-100-066-1337-010	1337-101-150000-4	Maintenance and Fixed Charges	(11)
<i>Total Appropriation, Board of Marriage Counselor Examiners</i>			<u>420</u>

1338. BOARD OF CHIROPRACTIC EXAMINERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1338-010	1338-101-150000-3	Services Other Than Personal	(18)
13-100-066-1338-011	1338-101-150000-4	Maintenance and Fixed Charges	(12)
<i>Total Appropriation, Board of Chiropractic Examiners</i>			<u>30</u>

1340. BOARD OF PHYSICAL THERAPY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1340-010	1340-101-150000-3	Services Other Than Personal	(4)
13-100-066-1340-011	1340-101-150000-4	Maintenance and Fixed Charges	(12)
<i>Total Appropriation, Board of Physical Therapy</i>			<u>16</u>

1341. AUDIOLOGY AND SPEECH-LANGUAGE PATHOLOGY ADVISORY COMMITTEE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1341-010	1341-101-150000-3	Services Other Than Personal	(11)
13-100-066-1341-011	1341-101-150000-4	Maintenance and Fixed Charges	(9)
<i>Total Appropriation, Audiology and Speech-Language Pathology Advisory Committee</i>			<u>20</u>

1342. STATE REAL ESTATE APPRAISER BOARD

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1342-010	1342-101-150000-3	Services Other Than Personal	(1)
13-100-066-1342-011	1342-101-150000-4	Maintenance and Fixed Charges	(21)
<i>Total Appropriation, State Real Estate Appraiser Board</i>			<u>22</u>

1343. STATE BOARD OF RESPIRATORY CARE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1343-010	1343-101-150000-3	Services Other Than Personal	(10)
<i>Total Appropriation, State Board of Respiratory Care</i>			<u>10</u>

1344. STATE BOARD OF SOCIAL WORK EXAMINERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1344-010	1344-101-150000-3	Services Other Than Personal	(163)
13-100-066-1344-011	1344-101-150000-4	Maintenance and Fixed Charges	(17)
<i>Total Appropriation, State Board of Social Work Examiners</i>			<u>180</u>

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS 1345. ORTHOTICS AND PROSTHETICS BOARD

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1345-002	1345-101-150000-3	Services Other Than Personal	(34)
<i>Total Appropriation, Orthotics and Prosthetics Board</i>			<i>34</i>

1346. OCCUPATIONAL THERAPY AND THERAPY ASSISTANTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1346-001	1346-101-150000-3	Services Other Than Personal	(12)
<i>Total Appropriation, Occupational Therapy and Therapy Assistants</i>			<i>12</i>

1347. NEW JERSEY CEMETERY BOARD

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1347-004	1347-101-150000-12	Salaries and Wages	(40)
13-100-066-1347-002	1347-101-150000-3	Services Other Than Personal	(26)
<i>Total Appropriation, New Jersey Cemetery Board</i>			<i>66</i>

1349. BOARD OF POLYSOMNOGRAPHY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-066-1349-010	1349-101-150000-3	Services Other Than Personal	(54)
<i>Total Appropriation, Board of Polysomnography</i>			<i>54</i>
<i>Total Appropriation, Operation of State Professional Boards</i>			<i>17,633</i>
<i>(From General Fund)</i>			<i>17,541</i>
<i>(From Casino Revenue Fund)</i>			<i>92</i>

1310. DIVISION OF CONSUMER AFFAIRS 14. CONSUMER AFFAIRS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1310-002	1310-100-140000-12	Salaries and Wages	(1,490)
13-100-066-1310-003	1310-100-140000-2	Materials and Supplies	(30)
13-100-066-1310-004	1310-100-140000-3	Services Other Than Personal	(535)
13-100-066-1310-005	1310-100-140000-4	Maintenance and Fixed Charges	(41)
<i>Special Purpose:</i>			
13-100-066-1310-142	1310-101-142090-5	Consumer Affairs Legalized Games of Chance	(1,200)
13-100-066-1310-041	1310-101-145200-5	Securities Enforcement Fund	(893)
13-100-066-1310-144	1310-101-145300-5	Consumer Affairs Weights and Measures Program	(2,612)
13-100-066-1310-146	1310-101-145310-5	Consumer Affairs Charitable Registrations Program	(556)
<i>Total Appropriation, Consumer Affairs</i>			<i>7,357</i>
<i>Total Appropriation, Division of Consumer Affairs</i>			<i>7,357</i>

Language -- Direct State Services - General Fund

13-100-066-1310-002	1310-100-140000	In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1310-003		
13-100-066-1310-004		
13-100-066-1310-005		
13-100-066-1310-007		
13-100-066-1310-002	1310-100-140000	All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.
13-100-066-1310-003		
13-100-066-1310-004		
13-100-066-1310-005		
13-100-066-1310-007		

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

Language -- Direct State Services - General Fund

13-100-066-1310-002	1310-100-140000	Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1310-003		
13-100-066-1310-004		
13-100-066-1310-005		
13-100-066-1310-007		
13-100-066-1310-120	1310-101-140000-1	Receipts derived from penalties and the unexpended balance at the end of the preceding fiscal year in the Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1310-142	1310-101-142090-5	Receipts in excess of the amount anticipated derived pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1310-041	1310-101-145200-5	The amount hereinabove appropriated for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L.1985, c.405 (C.49:3-66.1). Notwithstanding the provisions of any law or regulation to the contrary, an amount not less than that anticipated as General Fund revenue from receipts derived from fees and penalties collected by the Securities Enforcement Fund shall be transferred to the General Fund as State revenue by April 1. The unexpended balance at the end of the preceding fiscal year is appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program and for use by the Department of Law and Public Safety to support departmental efforts related to suicide and violence prevention, fire safety, anti-gang activities, background checks and investigations required by law, critical equipment or facility needs, and unanticipated public safety or citizen protection needs, subject to the approval of the Director of the Division of Budget and Accounting.
	1310-101-142080	Notwithstanding the provisions of any other law or regulation to the contrary, receipts in excess of the amount anticipated and the unexpended balances at the end of the preceding fiscal year are appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1310-196	1310-101-140010-1	Receipts derived from the assessment and recovery of costs, fines, and penalties as well as other receipts received pursuant to the Consumer Fraud Act, P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated and may be transferred for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1310-144	1310-101-145300	Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the operations of the Division of Consumer Affairs, Office of Weights and Measures program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1310-146	1310-101-145310-5	Receipts in excess of the amount anticipated derived pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigation program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

1350. DIVISION ON CIVIL RIGHTS 16. PROTECTION OF CIVIL RIGHTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-066-1350-002	1350-100-160000-12	Salaries and Wages	(4,065)
13-100-066-1350-003	1350-100-160000-2	Materials and Supplies	(48)
13-100-066-1350-004	1350-100-160000-3	Services Other Than Personal	(293)
13-100-066-1350-005	1350-100-160000-4	Maintenance and Fixed Charges	(121)
<i>Total Appropriation, Division on Civil Rights</i>			<u>4,527</u>

Language -- Direct State Services - General Fund

13-100-066-1350-002	1350-100-160000	Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated to offset operational costs of the Division.
13-100-066-1350-003		
13-100-066-1350-004		
13-100-066-1350-005		
13-100-066-1350-007		

66. LAW AND PUBLIC SAFETY

**80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS**

Language -- Direct State Services - General Fund

<p>13-100-066-1350-002 13-100-066-1350-003 13-100-066-1350-004 13-100-066-1350-005 13-100-066-1350-007</p>	<p>1350-100-160000</p>	<p>Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a) any receipts derived from the assessment of fines, fees, and penalties pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil Rights for operational costs, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>13-100-066-1350-002 13-100-066-1350-003 13-100-066-1350-004 13-100-066-1350-005 13-100-066-1350-007</p>	<p>1350-100-160000</p>	<p>Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.</p>

**1440. VICTIMS OF CRIME COMPENSATION OFFICE
19. VICTIMS OF CRIME COMPENSATION OFFICE**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-066-1440-002	1440-100-190000-12	Salaries and Wages	(1,092)
13-100-066-1440-003	1440-100-190000-2	Materials and Supplies	(20)
13-100-066-1440-004	1440-100-190000-3	Services Other Than Personal	(31)
13-100-066-1440-005	1440-100-190000-4	Maintenance and Fixed Charges	(19)
		<i>Special Purpose:</i>	
13-100-066-1440-021	1440-101-190010-5	Claims - Victims of Crime	(3,372)
		<i>Total Appropriation, Victims of Crime Compensation Office</i>	<u>4,534</u>

Language -- Direct State Services - General Fund

<p>13-100-066-1020-093 13-100-066-1440-021</p>	<p>1020-101-095100-5 1440-101-190010-5</p>	<p>The unexpended balances at the end of the preceding fiscal year in the Office of Victim-Witness Assistance pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are appropriated for the same purpose.</p>
<p>13-100-066-1440-021</p>	<p>1440-101-190010-5</p>	<p>The amount hereinabove appropriated for Claims - Victims of Crime is available for payment of awards applicable to claims filed in prior fiscal years.</p>
<p>13-100-066-1440-027</p>	<p>1440-101-190100</p>	<p>Receipts derived from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection Fund program and payment of claims of victims of crime, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>13-100-066-1440-002 13-100-066-1440-003 13-100-066-1440-004 13-100-066-1440-005 13-100-066-1440-021</p>	<p>1440-100-190000 1440-101-190010-5</p>	<p>Receipts derived from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the amount anticipated and the unexpended balance at the end of the preceding fiscal year are appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317 (C.52:4B-1 et seq.) and additional Victims of Crime Compensation Office operational costs up to \$1,425,000, and \$98,000 for the Office's Strategic IT Automation Initiative, subject to the approval of the Director of the Division of Budget and Accounting.</p>

<i>Total Appropriation, Protection of Citizens' Rights</i>	<u>34,051</u>
<i>(From General Fund)</i>	33,959
<i>(From Casino Revenue Fund)</i>	<u>92</u>

Language -- Direct State Services - Casino Revenue Fund

<p>13-491-066-1326-002 13-491-066-1326-004</p>	<p>1326-491-151090-1 1326-491-151090-3</p>	<p>The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated with the operation of the New Jersey Board of Nursing.</p>
--	--	--

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

Language -- Direct State Services - General Fund

<p>13-100-066-1319-008 13-100-066-1319-010</p> <p>13-100-066-1349-008 13-100-066-1349-009 13-100-066-1349-010 13-100-066-1349-011</p>	<p>1319-101-150000</p> <p>To</p> <p>1349-101-150000</p>	<p>The amount hereinabove appropriated for each of the several State professional boards, advisory boards, and committees shall be payable from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities, and the unexpended balances at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.</p>
---	---	--

<i>Total Appropriation, Department of Law and Public Safety</i>	567,359
---	---------

Totals by Category:

<i>Direct State Services</i>	543,911
<i>Grants-In-Aid</i>	23,448

Totals by Fund:

<i>General Fund</i>	514,313
<i>Casino Control Fund</i>	46,754
<i>Casino Revenue Fund</i>	92
<i>Gubernatorial Election Fund</i>	6,200

DEPARTMENT OF LAW AND PUBLIC SAFETY

Language -- Direct State Services - General Fund

Receipts derived from the provision of copies, the processing of credit cards and other materials related to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the purpose of offsetting costs related to the public access of government records.

All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by any division in the Department of Law and Public Safety are appropriated for the purposes of offsetting the operating expenses of the courses, subject to the approval of the Director of the Division of Budget and Accounting.

67. MILITARY AND VETERANS' AFFAIRS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

14. MILITARY SERVICES

3600. CENTRAL OPERATIONS

60. JOINT TRAINING CENTER MANAGEMENT AND OPERATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-067-3600-025	3600-100-600000-12	Salaries and Wages	(49)
13-100-067-3600-026	3600-100-600000-2	Materials and Supplies	(109)
13-100-067-3600-027	3600-100-600000-3	Services Other Than Personal	(16)
13-100-067-3600-028	3600-100-600000-4	Maintenance and Fixed Charges	(54)
<i>Total Appropriation, Joint Training Center Management and Operations</i>			228

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-067-3600-030	3600-100-990000-12	Salaries and Wages	(3,249)
13-100-067-3600-031	3600-100-990000-2	Materials and Supplies	(36)
13-100-067-3600-032	3600-100-990000-3	Services Other Than Personal	(388)
13-100-067-3600-033	3600-100-990000-4	Maintenance and Fixed Charges	(67)
<i>Total Appropriation, Administration and Support Services</i>			3,740
<i>Total Appropriation, Central Operations</i>			3,968

3620. NATIONAL GUARD PROGRAMS SUPPORT

40. NEW JERSEY NATIONAL GUARD SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-067-3620-009	3620-100-400000-12	Salaries and Wages	(403)
13-100-067-3620-010	3620-100-400000-2	Materials and Supplies	(458)
13-100-067-3620-011	3620-100-400000-3	Services Other Than Personal	(331)
13-100-067-3620-012	3620-100-400000-4	Maintenance and Fixed Charges	(958)
<i>Special Purpose:</i>			
13-100-067-3620-021	3620-100-403000-5	National Guard-State Active Duty	(50)
13-100-067-3620-164	3620-100-408000-5	New Jersey National Guard Challenge Youth Program	(265)
13-100-067-3620-173	3620-100-408060-5	Joint Federal-State Operations and Maintenance Contracts (State Share)	(1,152)
13-100-067-3620-013	3620-100-400000-7	Additions, Improvements and Equipment	(55)
<i>Total Appropriation, National Guard Programs Support</i>			3,672
<i>Total Appropriation, Military Services</i>			7,640

Language -- Direct State Services - General Fund

13-100-067-3620-021	3620-100-403000-5	The unexpended balance at the end of the preceding fiscal year in the National Guard-State Active Duty account is appropriated for the same purpose.
13-100-067-3620-173	3620-100-408060-5	The unexpended balance at the end of the preceding fiscal year in the Joint Federal-State Operations and Maintenance Contracts (State Share) account is appropriated for the same purpose.
13-100-067-3620-009	3620-100-400000	Receipts derived from the rental and use of armories and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-067-3620-010		
13-100-067-3620-011		
13-100-067-3620-012		
13-100-067-3620-169		
13-100-067-3620-013		
13-100-067-3620-009	3620-100-400000	In addition to the amount hereinabove appropriated for New Jersey National Guard Support Services, funds received for Distance Learning Program use are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-067-3620-010		
13-100-067-3620-011		
13-100-067-3620-012		
13-100-067-3620-169		
13-100-067-3620-013		

67. MILITARY AND VETERANS' AFFAIRS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 14. MILITARY SERVICES

Language -- Direct State Services - General Fund

13-100-067-3620-231 3620-435-990300 Receipts derived from the sale of solar energy credits and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance of other energy program projects.

80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS

3610. VETERANS' PROGRAM SUPPORT 50. VETERANS' OUTREACH AND ASSISTANCE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-067-3610-001	3610-100-500000-12	Salaries and Wages	(2,932)
13-100-067-3610-002	3610-100-500000-2	Materials and Supplies	(36)
13-100-067-3610-003	3610-100-500000-3	Services Other Than Personal	(140)
13-100-067-3610-004	3610-100-500000-4	Maintenance and Fixed Charges	(8)
<i>Special Purpose:</i>			
13-100-067-3610-152	3610-100-500200-5	Payment of Military Leave Benefits	(150)
13-100-067-3610-110	3610-100-501300-5	Veterans' State Benefits Bureau	(150)
13-100-067-3610-147	3610-100-501410-5	Maintenance for Memorials	(390)
Subtotal Appropriation, Direct State Services			<u>3,806</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-067-3610-144	3610-140-500050-61	Support Services for Returning Veterans	(600)
13-100-067-3610-055	3610-140-500060-61	Veterans' Tuition Credit Program	(8)
13-100-067-3610-056	3610-140-500100-61	POW/MIA Tuition Assistance	(1)
13-100-067-3610-057	3610-140-500120-61	Vietnam Veterans' Tuition Aid	(2)
13-100-067-3610-058	3610-140-502540-61	Veterans' Transportation	(335)
13-100-067-3610-059	3610-140-505030-61	Veterans' Orphan Fund - Education Grants	(3)
13-100-067-3610-060	3610-140-505040-61	Blind Veterans' Allowances	(40)
13-100-067-3610-061	3610-140-505050-61	Paraplegic and Hemiplegic Veterans' Allowance	(220)
13-100-067-3610-063	3610-140-505200-61	Post Traumatic Stress Disorder	(1,300)
Subtotal Appropriation, Grants-in-Aid			<u>2,509</u>
<i>Total Appropriation, Veterans' Outreach and Assistance</i>			<u>6,315</u>

51. VETERANS HAVEN

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-067-3610-132	3610-100-510000-12	Salaries and Wages	(1,228)
13-100-067-3610-133	3610-100-510000-2	Materials and Supplies	(1,086)
13-100-067-3610-134	3610-100-510000-3	Services Other Than Personal	(180)
13-100-067-3610-135	3610-100-510000-4	Maintenance and Fixed Charges	(32)
<i>Total Appropriation, Veterans Haven</i>			<u>2,526</u>

67. MILITARY AND VETERANS' AFFAIRS

80. SPECIAL GOVERNMENT SERVICES

83. SERVICES TO VETERANS

70. BURIAL SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-067-3610-047	3610-100-700000-12	Salaries and Wages	(1,422)
13-100-067-3610-048	3610-100-700000-2	Materials and Supplies	(350)
13-100-067-3610-049	3610-100-700000-3	Services Other Than Personal	(49)
13-100-067-3610-050	3610-100-700000-4	Maintenance and Fixed Charges	(60)
<i>Special Purpose:</i>			
13-100-067-3610-111	3610-100-702000-5	Honor Guard Support Services	(423)
<i>Total Appropriation, Burial Services</i>			<i>2,304</i>
<i>Total Appropriation, Veterans' Program Support</i>			<i>11,145</i>

Language -- Direct State Services - General Fund

13-100-067-3610-095	3610-100-505000	Funds collected by and on behalf of the Korean Veterans' Memorial Fund are hereby appropriated for the purposes of the fund.
13-100-067-3610-001	3610-100-500000	Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans Affairs and the individual residents, and the unexpended balance at the end of the preceding fiscal year, in the receipt account are appropriated for the same purpose.
13-100-067-3610-002		
13-100-067-3610-003		
13-100-067-3610-004		
13-100-067-3610-005		
13-100-067-3610-006		
13-100-067-3610-048	3610-100-700000-2	Funds received for plot interment allowances from the U.S. Department of Veterans Affairs, burial fees collected, and the unexpended program balances at the end of the preceding fiscal year are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General William C. Doyle Veterans Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.
13-100-067-3610-050	3610-100-700000-4	Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to the Department of Military and Veterans' Affairs for the purpose of reforestation or in lieu of payments under the P.L.1993, c.106 (C.13:1L-14.1 et seq.) in conjunction with the current or future operation, maintenance and construction of the Brigadier General William C. Doyle Veterans Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.
		Notwithstanding the provisions of section 4 of P.L.2001, c.351 (C.52:13H-2.1) or any other law or regulation to the contrary, the amount hereinabove appropriated for Payment of Military Leave Benefits is subject to the following conditions: it shall be the responsibility of the Department of Military and Veterans' Affairs to accept, review, and approve applications by a county, municipal governing body, or board of education for reimbursement of eligible costs incurred as a result of the provisions of P.L.2001, c.351, and to reimburse such costs from the Payment of Military Leave Benefits account.
		From the amount hereinabove appropriated for the Support Services for Returning Veterans, such sums as may be required may be transferred to Veterans Outreach and Assistance-Direct State Services, Veterans Haven-Direct State Services and Veterans' Transportation-Grants-In-Aid, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year, in the Support Services for Returning Veterans account is appropriated for the Veterans Haven program.

3630. MENLO PARK VETERANS' MEMORIAL HOME

20. DOMICILIARY AND TREATMENT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-067-3630-001	3630-100-200000-12	Salaries and Wages	(17,490)
13-100-067-3630-002	3630-100-200000-2	Materials and Supplies	(1,116)
13-100-067-3630-003	3630-100-200000-3	Services Other Than Personal	(977)
13-100-067-3630-004	3630-100-200000-4	Maintenance and Fixed Charges	(11)
Subtotal Appropriation, Direct State Services			19,594
			(thousands of dollars)
13-100-067-3630-038	3630-140-200120-61	Prescription Drug Program	(55)
Subtotal Appropriation, Grants-in-Aid			55
<i>Total Appropriation, Domiciliary and Treatment Services</i>			<i>19,649</i>

67. MILITARY AND VETERANS' AFFAIRS

80. SPECIAL GOVERNMENT SERVICES

83. SERVICES TO VETERANS

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-067-3630-011	3630-100-990000-12	Salaries and Wages	(3,555)
13-100-067-3630-012	3630-100-990000-2	Materials and Supplies	(1,091)
13-100-067-3630-013	3630-100-990000-3	Services Other Than Personal	(559)
13-100-067-3630-014	3630-100-990000-4	Maintenance and Fixed Charges	(249)
13-100-067-3630-016	3630-100-990000-7	Additions, Improvements and Equipment	(114)
<i>Total Appropriation, Administration and Support Services</i>			<u>5,568</u>
<i>Total Appropriation, Menlo Park Veterans' Memorial Home</i>			<u>25,217</u>

3640. PARAMUS VETERANS' MEMORIAL HOME

20. DOMICILIARY AND TREATMENT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-067-3640-001	3640-100-200000-12	Salaries and Wages	(17,609)
13-100-067-3640-002	3640-100-200000-2	Materials and Supplies	(888)
13-100-067-3640-003	3640-100-200000-3	Services Other Than Personal	(951)
13-100-067-3640-004	3640-100-200000-4	Maintenance and Fixed Charges	(26)
13-100-067-3640-006	3640-100-200000-7	Additions, Improvements and Equipment	(27)
Subtotal Appropriation, Direct State Services			<u>19,501</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-067-3640-043	3640-140-200120-61	Prescription Drug Program	(55)
Subtotal Appropriation, Grants-in-Aid			<u>55</u>
<i>Total Appropriation, Domiciliary and Treatment Services</i>			<u>19,556</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-067-3640-018	3640-100-990000-12	Salaries and Wages	(3,385)
13-100-067-3640-019	3640-100-990000-2	Materials and Supplies	(700)
13-100-067-3640-020	3640-100-990000-3	Services Other Than Personal	(384)
13-100-067-3640-021	3640-100-990000-4	Maintenance and Fixed Charges	(158)
13-100-067-3640-023	3640-100-990000-7	Additions, Improvements and Equipment	(14)
<i>Total Appropriation, Administration and Support Services</i>			<u>4,641</u>
<i>Total Appropriation, Paramus Veterans' Memorial Home</i>			<u>24,197</u>

3650. VINELAND VETERANS' MEMORIAL HOME

20. DOMICILIARY AND TREATMENT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-067-3650-001	3650-100-200000-12	Salaries and Wages	(18,120)
13-100-067-3650-002	3650-100-200000-2	Materials and Supplies	(1,100)
13-100-067-3650-003	3650-100-200000-3	Services Other Than Personal	(2,236)
13-100-067-3650-004	3650-100-200000-4	Maintenance and Fixed Charges	(5)
13-100-067-3650-005	3650-100-200000-7	Additions, Improvements and Equipment	(70)
Subtotal Appropriation, Direct State Services			<u>21,531</u>

67. MILITARY AND VETERANS' AFFAIRS

80. SPECIAL GOVERNMENT SERVICES

83. SERVICES TO VETERANS

3650. VINELAND VETERANS' MEMORIAL HOME

20. DOMICILIARY AND TREATMENT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-067-3650-038	3650-140-200120-61	Prescription Drug Program	(55)
Subtotal Appropriation, Grants-in-Aid			55
<i>Total Appropriation, Domiciliary and Treatment Services</i>			<i>21,586</i>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-067-3650-011	3650-100-990000-12	Salaries and Wages	(4,352)
13-100-067-3650-012	3650-100-990000-2	Materials and Supplies	(700)
13-100-067-3650-013	3650-100-990000-3	Services Other Than Personal	(231)
13-100-067-3650-014	3650-100-990000-4	Maintenance and Fixed Charges	(309)
13-100-067-3650-016	3650-100-990000-7	Additions, Improvements and Equipment	(54)
Total Appropriation, Administration and Support Services			5,646
Total Appropriation, Vineland Veterans' Memorial Home			27,232

Language -- Direct State Services - General Fund

Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans' homes and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Forty percent of the receipts in excess of the amount anticipated derived from resident contributions and the U.S. Department of Veterans Affairs at the end of the preceding fiscal year are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

Fees charged to residents for personal laundry services provided by the veterans' homes are appropriated to supplement the operational and maintenance costs of these laundry services.

<i>Total Appropriation, Services to Veterans</i>	<i>87,791</i>
<i>Total Appropriation, Department of Military and Veterans' Affairs</i>	<i>95,431</i>
<i>Totals by Category:</i>	
<i>Direct State Services</i>	<i>92,757</i>
<i>Grants-In-Aid</i>	<i>2,674</i>
<i>Totals by Fund:</i>	
<i>General Fund</i>	<i>95,431</i>

DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

Language -- Direct State Services - General Fund

Of the amount hereinabove appropriated for the Department of Military and Veterans' Affairs, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations shall first be charged to the State Lottery Fund.

NOTES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

2400. OFFICE OF THE SECRETARY OF HIGHER EDUCATION

80. STATEWIDE PLANNING AND COORDINATION FOR HIGHER EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-074-2400-001	2400-100-800000-12	Salaries and Wages	(1,230)
13-100-074-2400-002	2400-100-800000-2	Materials and Supplies	(2)
13-100-074-2400-003	2400-100-800000-3	Services Other Than Personal	(88)
13-100-074-2400-004	2400-100-800000-4	Maintenance and Fixed Charges	(6)
13-100-074-2400-005	2400-100-800000-7	Additions, Improvements and Equipment	(50)
Subtotal Appropriation, Direct State Services			<u>1,376</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-074-2400-012	2400-140-800930-61	College Bound	(1,700)
13-100-074-2400-046	2400-140-801070-61	Governor's School	(100)
Subtotal Appropriation, Grants-in-Aid			<u>1,800</u>
<i>Total Appropriation, Statewide Planning and Coordination for Higher Education</i>			<u>3,176</u>

81. EDUCATIONAL OPPORTUNITY FUND PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-074-2400-006	2400-100-810000-12	Salaries and Wages	(338)
13-100-074-2400-007	2400-100-810000-2	Materials and Supplies	(7)
13-100-074-2400-008	2400-100-810000-3	Services Other Than Personal	(29)
13-100-074-2400-009	2400-100-810000-4	Maintenance and Fixed Charges	(6)
<i>Total Appropriation, Educational Opportunity Fund Programs</i>			<u>380</u>
<i>Total Appropriation, Office of the Secretary of Higher Education</i>			<u>3,556</u>

Language -- Grants-In-Aid - General Fund

13-100-074-2400-012	2400-140-800930-61	An amount not to exceed 5% of the total hereinabove appropriated for College Bound is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-074-2400-012	2400-140-800930-61	Refunds from prior years to the College Bound Program are appropriated to that account.

2401. EDUCATIONAL OPPORTUNITY FUND

81. EDUCATIONAL OPPORTUNITY FUND PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-074-2401-001	2401-140-810010-61	Opportunity Program Grants	(26,019)
13-100-074-2401-002	2401-140-810020-61	Supplementary Education Program Grants	(12,803)
13-100-074-2401-003	2401-140-810050-61	Martin Luther King Physician-Dentist Scholarship Act of 1986	(152)
<i>Total Appropriation, Educational Opportunity Fund</i>			<u>38,974</u>

Language -- Grants-In-Aid - General Fund

13-100-074-2401-001	2401-140-810010-61	Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.
13-100-074-2401-002	2401-140-810020-61	
13-100-074-2401-003	2401-140-810050-61	
13-100-074-2401-004	2401-140-810060-61	

74. STATE

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

2405. HIGHER EDUCATION STUDENT ASSISTANCE AUTHORITY 45. STUDENT ASSISTANCE PROGRAMS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-074-2405-005	2405-140-450040-61	Veterinary Medicine Education Program	(51)
13-100-074-2405-007	2405-140-450070-61	Tuition Aid Grants	(325,043)
13-100-074-2405-311	2405-140-450100-61	Part-Time Tuition Aid Grants for County Colleges	(10,360)
13-100-074-2405-009	2405-140-450110-61	Survivor Tuition Benefits	(38)
13-100-074-2405-278	2405-140-450120-61	Coordinated Garden State Scholarship Programs	(1,630)
13-100-074-2405-012	2405-140-450150-61	Part-Time Tuition Aid Grants - EOF Students	(558)
13-100-074-2405-329	2405-140-450230-61	Governor's Urban Scholarship Program	(1,000)
13-100-074-2405-309	2405-140-457420-61	New Jersey World Trade Center Scholarship Program	(202)
13-100-074-2405-313	2405-140-459000-61	New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II)	(13,849)
13-100-074-2405-318	2405-140-459020-61	Primary Care Practitioner Loan Redemption Program	(1,500)
<i>Total Appropriation, Higher Education Student Assistance Authority</i>			354,231

Language -- Direct State Services - General Fund

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available monies in any fund of the Treasury of the State to the credit of any fund of the authority such sums as the State Treasurer deems necessary. Any sums so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

In furtherance of the "Higher Education Student Assistance Authority Law," N.J.S.18A:71A-1 et seq., in the event of a draw upon a debt service reserve surety bond or any other debt service reserve cash equivalent instrument or any insufficiency of such instruments to pay debt service on the bonds issued by the Higher Education Student Assistance Authority, there are appropriated to the Higher Education Student Assistance Authority such sums as are necessary to repay the issuer of such surety bond or such other cash equivalent instrument for such draw or to satisfy such insufficiency, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

The unexpended balances at the end of the preceding fiscal year in Student Assistance Programs are appropriated to such programs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the sums provided hereinabove in Student Assistance Programs shall be available for payment of liabilities applicable to prior fiscal years.

Notwithstanding the provisions of any law or regulation to the contrary, funds hereinabove appropriated for Survivor Tuition Benefits, Coordinated Garden State Scholarship Programs, Teaching Fellows Program, and Social Services Student Loan Redemption Program shall only be used to fund awards to students who have received awards in the same program prior to fiscal year 2011.

13-100-074-2405-005 2405-140-450040-61 Notwithstanding the provisions of N.J.S.18A:71B-47 through N.J.S.18A:71B-49, or any other law or regulation to the contrary, the amounts hereinabove appropriated to the Higher Education Student Assistance Authority are subject to the following condition: commencing on or after July 1, 2007, any newly-admitted student attending a school of veterinary medicine in a reserved space for New Jersey residents through contractual agreements between the Higher Education Student Assistance Authority and participating out-of-State schools of veterinary medicine shall be required, through a contract with the Higher Education Student Assistance Authority, upon graduation to practice veterinary medicine in New Jersey for a period of one year for each year of contract funding provided on their behalf. Such service requirement must commence within one year of completion of the recipient's veterinary education, including American Veterinary Medical Association-approved internships or residencies. If such service requirement is not met, in part or in full, after documented best efforts to find a position, said recipient must refund to the Higher Education Student Assistance Authority that portion of the amounts expended for the recipient's contract seat that is not offset by practicing in New Jersey.

13-100-074-2405-005 2405-140-450040-61 The amount hereinabove appropriated for the Veterinary Medicine Education Program shall not be expended for any student not attending a school of veterinary medicine prior to July 1, 2010 in a reserved space for New Jersey residents through contractual agreements between the Higher Education Student Assistance Authority and participating out-of-State schools of veterinary medicine.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

<i>13-100-074-2405-007</i>	2405-140-450070-61	Notwithstanding the provisions of any law or regulation to the contrary, the Higher Education Student Assistance Authority shall provide to students enrolled in public institutions of higher education who are eligible for maximum awards under the Tuition Aid Grant program an award amount which shall not exceed the in-State undergraduate 2010-2011 tuition rate for the institution with comparable awards provided to students eligible for maximum awards enrolled at nonpublic institutions. All other award amounts provided under the Tuition Aid Grant program shall not exceed the in-State undergraduate tuitions in effect at institutions in academic year 2008-2009. The unexpended balances reappropriated to the Tuition Aid Grant account shall be available to fund increases in the number of applicants qualifying for full-time Tuition Aid Grant awards, to fund increases in award amounts, and to fund shifts in the distribution of awards that result in an increase in program costs.
<i>13-100-074-2405-007</i>	2405-140-450070-61	In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated such sums as are required to cover the costs of increases in the number of applicants qualifying for full-time Tuition Aid Grant awards or to fund shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-074-2405-311</i>	2405-140-450100-61	The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges shall be used to provide funds for tuition aid grants for eligible, qualified part-time students enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition aid grants shall be used to pay the tuition at a county college established pursuant to N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated against the full-time grant award for the applicable institutional sector established pursuant to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall receive one-half of the value of a full-time award and an eligible student enrolled with nine to eleven credits shall receive three-quarters of a full-time award. Students shall apply first for all other forms of federal student assistance grants and scholarships; student eligibility for the Tuition Aid Grant program for part-time enrollment at a community college shall in other respects be determined by the authority in accordance with the criteria established pursuant to N.J.S.18A:71B-20, other than the criterion for full-time enrollment.
<i>13-100-074-2405-311</i>	2405-140-450100-61	The unexpended balances reappropriated to the Part-Time Tuition Aid Grants for County Colleges account shall be available to fund increases in the number of applicants qualifying for Part-Time Tuition Aid Grants for County Colleges awards, to fund increases in award amounts, and to fund shifts in the distribution of awards that result in an increase in program costs.
<i>13-100-074-2405-309</i>	2405-140-457420-61	Receipts derived from voluntary contributions by taxpayers on New Jersey gross income tax returns for the New Jersey World Trade Center Scholarship Fund are appropriated for the purpose of providing scholarships for eligible recipients as defined in N.J.S.18A:71B-23, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-074-2405-313</i>	2405-140-459000-61	Notwithstanding the provisions of P.L.2005, c.359 (C.18A:71B-86.1 et seq.), as amended by P.L.2008, c.124, or any law or regulation to the contrary, the funds hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarships to fund the NJ STARS II scholarship program are subject to the following conditions: (1) the amount of the award to qualifying NJ STARS I graduates who have not previously received a NJ STARS II award and attend any New Jersey four-year college or university that participates in the Tuition Aid Grant Program shall be \$1,250 per semester, to be paid for completely by the State appropriation, thereby suspending the obligation of the public institutions of higher education to fund their share of the cost of the scholarships as set forth in P.L.2005, c.359 (C.18A:71B-86.1 et seq.), as amended by P.L.2008, c.124, for this fiscal year; and (2) students who received NJ STARS II funds during the 2011-2012 academic year, students who were considered "non-funded" due to other federal and/or State grants and scholarships received during the 2011-2012 academic year, and students who were on an approved leave of absence during the 2011-2012 academic year, shall receive awards during the 2012-2013 academic year as specified in section 4 of P.L.2005, c.359 (C.18A:71B-86.4), as amended by P.L. 2008, c.124, provided however, that no such student shall receive an award in excess of \$1,250 per semester beyond the 2012-2013 academic year.
<i>13-100-074-2405-313</i>	2405-140-459000-61	Notwithstanding the provisions of subsection b. of section 5 of P.L.2004, c.59 (C.18A:71B-85), none of the funds hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarships shall be used to fund summer semester NJ STARS scholarship awards.
<i>13-100-074-2405-313</i>	2405-140-459000-61	Notwithstanding the provisions of section 5 of P.L. 2004, c.59 (C.18A:71B-85), none of the funds hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarships shall be used to cover the cost of fees for eligible students who graduated from high school in 2010 or in years thereafter.
<i>13-100-074-2405-007</i>	2405-140-450070-61	Notwithstanding the provisions of any law or regulation to the contrary, participation in the Tuition Aid Grant program hereinabove appropriated shall be limited to those institutions that had previously participated in the Tuition Aid Grant program, or had applied in writing to the Higher Education Student Assistance Authority to participate in the Tuition Aid Grant program prior to September 1, 2009 and met all eligibility requirements prior to September 1, 2009.

74. STATE

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

2410. RUTGERS, THE STATE UNIVERSITY 82. INSTITUTIONAL SUPPORT

<u>NJCS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-074-2410-173	2410-140-821110-5	Clinical Legal Programs for the Poor - Camden Law School	(200)
13-100-074-2410-174	2410-140-821120-5	Clinical Legal Programs for the Poor - Newark Law School	(200)
13-100-074-2410-001	2410-140-829500-5	Rutgers, The State University	(2,075,052)
<i>Less:</i>			
		<i>Receipts from Tuition Increase</i>	<i>(-329)</i>
		<i>General Services Income</i>	<i>(-723,356)</i>
		<i>Auxiliary Funds Income</i>	<i>(-301,943)</i>
		<i>Special Funds Income</i>	<i>(-600,051)</i>
		<i>Employee Fringe Benefits</i>	<i>(-208,755)</i>
<i>Total Appropriation, Rutgers, The State University</i>			<i>241,018</i>

Language -- Grants-In-Aid - General Fund

13-100-074-2410-001 2410-140-829500-5 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers, The State University shall be 6,361.

2415. AGRICULTURAL EXPERIMENT STATION 82. INSTITUTIONAL SUPPORT

<u>NJCS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-074-2415-001	2415-140-829510-5	New Jersey Agricultural Experiment Station - Rutgers University . . .	(93,916)
<i>Less:</i>			
		<i>Special Funds Income</i>	<i>(-53,071)</i>
		<i>Federal Research and Extension Funds Income</i>	<i>(-7,652)</i>
		<i>Employee Fringe Benefits</i>	<i>(-11,451)</i>
<i>Total Appropriation, Agricultural Experiment Station</i>			<i>21,742</i>

Language -- Grants-In-Aid - General Fund

13-100-074-2415-001 2415-140-829510-5 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the Agricultural Experiment Station shall be 404.

13-100-074-2415-001 2415-140-829510-5 For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 120 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.

13-100-074-2415-001 2415-140-829510-5 Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the General University to the Agricultural Experiment Station, as needed, to assure that there are sufficient funds in the Agricultural Experiment Station to meet federal requirements for the Hatch and Smith/Lever programs.

2420. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY 82. INSTITUTIONAL SUPPORT

<u>NJCS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-074-2420-008	2420-140-821810-5	University of Medicine and Dentistry of New Jersey	(1,325,986)
13-100-074-2420-018	2420-140-829670-5	Cancer Institute of New Jersey and Ancillary Facilities	(5,000)
13-100-074-2420-019	2420-140-829790-5	Child Health Institute	(1,700)
<i>Less:</i>			
		<i>Hospital Services Income</i>	<i>(-472,859)</i>
		<i>Core Affiliates Income</i>	<i>(-3,230)</i>
		<i>General Services Income</i>	<i>(-205,686)</i>
		<i>Auxiliary Funds Income</i>	<i>(-20,075)</i>
		<i>Special Funds Income</i>	<i>(-266,554)</i>
		<i>Employee Fringe Benefits</i>	<i>(-199,979)</i>
<i>Total Appropriation, University of Medicine and Dentistry of New Jersey</i>			<i>164,303</i>

Language -- Grants-In-Aid - General Fund

13-100-074-2420-008 2420-140-821810-5 In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the university and contracted organizations are appropriated.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

13-100-074-2420-008	2420-140-821810-5	From the amount hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts as deemed necessary to the Division of Medical Assistance and Health Services to maximize federal Medicaid funds.
13-100-074-2420-008	2420-140-821810-5	The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.
13-100-074-2420-008	2420-140-821810-5	For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the University of Medicine and Dentistry of New Jersey shall be 6,582.
13-100-074-2420-008	2420-140-821810-5	For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 1,238 positions, funded by medical services contracts with the Department of Health or the Department of Human Services, are funded by the State.
13-100-074-2420-008	2420-140-821810-5	The unexpended balances of appropriations at the end of the preceding fiscal year to Robert Wood Johnson Medical School, Camden, for the purpose of faculty support of affiliate hospital (Cooper University Hospital) are appropriated for those purposes.

2430. NEW JERSEY INSTITUTE OF TECHNOLOGY
82. INSTITUTIONAL SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-074-2430-001	2430-140-829680-5	New Jersey Institute of Technology	(326,547)
		Less:	
		General Services Income	(-130,261)
		Auxiliary Funds Income	(-15,519)
		Special Funds Income	(-110,745)
		Employee Fringe Benefits	(-32,326)
		<i>Total Appropriation, New Jersey Institute of Technology</i>	37,696

Language -- Grants-In-Aid - General Fund

13-100-074-2430-001	2430-140-829680-5	For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the New Jersey Institute of Technology shall be 1,187.
---------------------	-------------------	--

2440. THOMAS EDISON STATE COLLEGE
82. INSTITUTIONAL SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-074-2440-001	2440-140-821780-5	Thomas Edison State College	(64,677)
		Less:	
		Self Sustaining Income	(-20,489)
		General Services Income	(-31,497)
		Employee Fringe Benefits	(-7,470)
		State-Supported Facilities Cost	(-3,400)
		<i>Total Appropriation, Thomas Edison State College</i>	1,821

Language -- Grants-In-Aid - General Fund

13-100-074-2440-001	2440-140-821780-5	For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Thomas Edison State College shall be 228.
---------------------	-------------------	---

74. STATE

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

2445. ROWAN UNIVERSITY 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-074-2445-001	2445-140-821700-5	Rowan University	(274,268)
13-100-074-2445-067	2445-140-829080-5	Cooper Medical School of Rowan University	(7,800)
13-100-074-2445-068	2445-140-829130-5	Cooper Medical School - Cooper University Hospital Support	(16,297)
<i>Less:</i>			
		<i>General Services Income</i>	(-118,699)
		<i>Auxiliary Funds Income</i>	(-39,583)
		<i>Special Funds Income</i>	(-50,060)
		<i>Employee Fringe Benefits</i>	(-35,210)
<i>Total Appropriation, Rowan University</i>			<u>54,813</u>

Language -- Grants-In-Aid - General Fund

13-100-074-2445-001 2445-140-821700-5 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be 1,087.

13-100-074-2445-067 2445-140-829080-5 For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 47 positions at Cooper Medical School of Rowan University are funded by the State.

2450. NEW JERSEY CITY UNIVERSITY 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-074-2450-001	2450-140-821710-5	New Jersey City University	(144,044)
<i>Less:</i>			
		<i>General Services Income</i>	(-42,424)
		<i>A.H. Moore Program Receipts</i>	(-7,808)
		<i>Auxiliary Funds Income</i>	(-7,439)
		<i>Special Funds Income</i>	(-33,550)
		<i>Employee Fringe Benefits</i>	(-26,767)
<i>Total Appropriation, New Jersey City University</i>			<u>26,056</u>

Language -- Grants-In-Aid - General Fund

13-100-074-2450-001 2450-140-821710-5 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be 1,129.

2455. KEAN UNIVERSITY 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-074-2455-001	2455-140-821720-5	Kean University	(244,528)
<i>Less:</i>			
		<i>General Services Income</i>	(-147,588)
		<i>Auxiliary Funds Income</i>	(-21,860)
		<i>Special Funds Income</i>	(-11,608)
		<i>Employee Fringe Benefits</i>	(-30,635)
<i>Total Appropriation, Kean University</i>			<u>32,837</u>

Language -- Grants-In-Aid - General Fund

13-100-074-2455-001 2455-140-821720-5 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 1,074.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 2460. WILLIAM PATERSON UNIVERSITY OF NEW JERSEY
 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-074-2460-001	2460-140-821730-5	William Paterson University of New Jersey	(218,826)
		Less:	
		General Services Income	(-81,833)
		Auxiliary Funds Income	(-34,879)
		Special Funds Income	(-36,100)
		Employee Fringe Benefits	(-33,266)
		Total Appropriation, William Paterson University of New Jersey	<u>32,748</u>

Language -- Grants-In-Aid - General Fund

13-100-074-2460-001 2460-140-821730-5

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at William Paterson University of New Jersey shall be 1,111.

2465. MONTCLAIR STATE UNIVERSITY
 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-074-2465-001	2465-140-821740-5	Montclair State University	(351,227)
		Less:	
		General Services Income	(-137,860)
		Conservation School Receipts	(-445)
		Auxiliary Funds Income	(-64,897)
		Special Funds Income	(-64,330)
		Employee Fringe Benefits	(-45,082)
		Total Appropriation, Montclair State University	<u>38,613</u>

Language -- Grants-In-Aid - General Fund

13-100-074-2465-001 2465-140-821740-5

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Montclair State University shall be 1,316.

2470. THE COLLEGE OF NEW JERSEY
 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-074-2470-001	2470-140-821750-5	The College of New Jersey	(217,820)
		Less:	
		General Services Income	(-78,362)
		Auxiliary Funds Income	(-47,791)
		Special Funds Income	(-33,534)
		Employee Fringe Benefits	(-28,816)
		Total Appropriation, The College of New Jersey	<u>29,317</u>

Language -- Grants-In-Aid - General Fund

13-100-074-2470-001 2470-140-821750-5

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be 859.

74. STATE

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

2475. RAMAPO COLLEGE OF NEW JERSEY 82. INSTITUTIONAL SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-074-2475-001	2475-140-821760-5	Ramapo College of New Jersey	(135,397)
<i>Less:</i>			
		<i>General Services Income</i>	(-51,539)
		<i>Auxiliary Funds Income</i>	(-35,933)
		<i>Special Funds Income</i>	(-13,126)
		<i>Employee Fringe Benefits</i>	(-18,669)
<i>Total Appropriation, Ramapo College of New Jersey</i>			<u>16,130</u>

Language -- Grants-In-Aid - General Fund

13-100-074-2475-001 2475-140-821760-5

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be 573.

2480. THE RICHARD STOCKTON COLLEGE OF NEW JERSEY 82. INSTITUTIONAL SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-074-2480-001	2480-140-821770-5	The Richard Stockton College of New Jersey	(189,241)
<i>Less:</i>			
		<i>General Services Income</i>	(-81,664)
		<i>Auxiliary Funds Income</i>	(-35,809)
		<i>Special Funds Income</i>	(-28,500)
		<i>Employee Fringe Benefits</i>	(-23,429)
<i>Total Appropriation, The Richard Stockton College of New Jersey</i>			<u>19,839</u>

Language -- Grants-In-Aid - General Fund

13-100-074-2480-001 2480-140-821770-5

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The Richard Stockton College of New Jersey shall be 764.

HIGHER EDUCATIONAL SERVICES

Notwithstanding the provisions of any law or regulation to the contrary, from the sums hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such sums as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Notwithstanding the provisions of any law or regulation to the contrary, from the sums hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such sums as may be required to fund lease or rental costs which may be charged by such senior public institutions for any State department, agency, authority or commission facilities located on the campus of any senior public institution of higher education.

Public colleges and universities are authorized to provide a voluntary employee furlough program.

Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated as Grants-In-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Educational Facilities Authority or by the college or university. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of written notification by the Educational Facilities Authority or the Director of the Division of Budget and Accounting that the college or university does not have sufficient funds available for prompt payment of principal and interest on such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at such time and in such amounts as specified by the bond indenture, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

Of the amount hereinabove appropriated for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Recommendation Document first shall be charged to the State Lottery Fund.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the senior public institutions of higher education shall be paid to each institution in twelve equal installments on the last business day of each month.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, no amount hereinabove appropriated for any senior public institution of higher education shall be paid until the institution remits its quarterly fringe benefit reimbursement for positions in excess of the number of State-funded positions provided in this act, by the deadline and in the manner required by the Director of the Division of Budget and Accounting.

Total Appropriation, Higher Educational Services 1,113,694

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

2541. DIVISION OF STATE LIBRARY
51. LIBRARY SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-074-2541-001	2541-100-510000-5	Library Services	(4,694)
13-100-074-2541-032	2541-100-511040-5	Supplies and Extended Services	(500)
Subtotal Appropriation, Direct State Services			5,194
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
13-100-074-2541-006	2541-150-510140-60	Per Capita Library Aid	(3,676)
13-100-074-2541-012	2541-150-510260-60	Library Network	(4,299)
Subtotal Appropriation, State Aid			7,975
Total Appropriation, Division of State Library			13,169

Language -- Direct State Services - General Fund

13-100-074-2541-001 2541-100-510000-5 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Direct State Services for the New Jersey State Library, excluding amounts appropriated to Special Purpose accounts, shall be paid in twelve equal installments, on the last business day of each month.

Total Appropriation, Cultural and Intellectual Development Services 34,785

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

2530. COUNCIL ON THE ARTS
05. SUPPORT OF THE ARTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-074-2530-001	2530-100-050000-12	Salaries and Wages	(393)
13-100-074-2530-002	2530-100-050000-2	Materials and Supplies	(1)
13-100-074-2530-003	2530-100-050000-3	Services Other Than Personal	(2)
13-100-074-2530-004	2530-100-050000-4	Maintenance and Fixed Charges	(1)
Subtotal Appropriation, Direct State Services			397
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-074-2530-032	2530-140-055000-61	Cultural Projects	(16,000)
Subtotal Appropriation, Grants-in-Aid			16,000
Total Appropriation, Council on the Arts			16,397

74. STATE

**30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES**

Language -- Grants-In-Aid - General Fund

13-100-074-2530-032	2530-140-055000-61	Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed \$75,000 may be used for administrative purposes, and an amount not to exceed \$125,000 may be used for the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L. 98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
13-100-074-2530-032	2530-140-055000-61	Of the amount hereinabove appropriated for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.
13-100-074-2530-032	2530-140-055000-61	Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose of matching federal grants.
13-100-074-2530-032	2530-140-055000-61	Notwithstanding the provisions of any law or regulation to the contrary, of the amount appropriated for Cultural Projects, 25% shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington), provided however, that the calculation of such 25% allocation shall not include the first \$1,000,000 of any grants that may be awarded to the New Jersey Performing Arts Center or the Rutgers Camden Performing Arts Center.

**2535. DIVISION OF STATE MUSEUM
06. MUSEUM SERVICES**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-074-2535-001	2535-100-060000-12	Salaries and Wages	(1,828)
13-100-074-2535-002	2535-100-060000-2	Materials and Supplies	(72)
13-100-074-2535-003	2535-100-060000-3	Services Other Than Personal	(241)
13-100-074-2535-004	2535-100-060000-4	Maintenance and Fixed Charges	(93)
<i>Total Appropriation, Division of State Museum</i>			2,234

**2540. HISTORICAL PROGRAMS
07. DEVELOPMENT OF HISTORICAL RESOURCES**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-074-2540-001	2540-100-070000-12	Salaries and Wages	(179)
13-100-074-2540-002	2540-100-070000-2	Materials and Supplies	(29)
13-100-074-2540-003	2540-100-070000-3	Services Other Than Personal	(77)
<i>Subtotal Appropriation, Direct State Services</i>			285
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-074-2540-105	2540-140-077700-61	New Jersey Historical Commission-Agency Grants	(2,700)
<i>Subtotal Appropriation, Grants-in-Aid</i>			2,700
<i>Total Appropriation, Historical Programs</i>			2,985

Language -- Grants-In-Aid - General Fund

13-100-074-2540-105	2540-140-077700-61	Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), from the amount appropriated for New Jersey Historical Commission - Agency Grants, an amount not to exceed \$200,000 is appropriated for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.
---------------------	--------------------	--

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES

2505. OFFICE OF THE SECRETARY OF STATE

01. OFFICE OF THE SECRETARY OF STATE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-074-2505-002	2505-100-010000-12	Salaries and Wages	(2,501)
13-100-074-2505-003	2505-100-010000-2	Materials and Supplies	(27)
13-100-074-2505-004	2505-100-010000-3	Services Other Than Personal	(242)
13-100-074-2505-005	2505-100-010000-4	Maintenance and Fixed Charges	(18)
<i>Special Purpose:</i>			
13-100-074-2505-048	2505-100-010080-5	Personal Responsibility Programs	(75)
13-100-074-2505-052	2505-100-010200-5	Office of Volunteerism	(79)
13-100-074-2505-113	2505-100-010240-5	Office of Programs	(434)
Subtotal Appropriation, Direct State Services			<u>3,376</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-074-2505-115	2505-140-010240-61	Office of Programs	(1,350)
13-100-074-2505-121	2505-140-010310-61	Center for Hispanic Policy, Research and Development	(1,175)
13-100-074-2505-053	2505-140-010390-61	Cultural Trust	(500)
Subtotal Appropriation, Grants-in-Aid			<u>3,025</u>
<i>Total Appropriation, Office of the Secretary of State</i>			<u>6,401</u>

Language -- Grants-In-Aid - General Fund

13-100-074-2505-115 2505-140-010240-6

Of the amount hereinabove appropriated for the Office of Programs, an amount not to exceed \$50,000 may be used for administrative purposes, including the oversight of cultural projects, to ensure their compliance with all applicable State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L. 98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

2510. BUSINESS ACTION CENTER

02. BUSINESS ACTION CENTER

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-074-2510-002	2510-100-020000-12	Salaries and Wages	(2,787)
13-100-074-2510-003	2510-100-020000-2	Materials and Supplies	(36)
13-100-074-2510-004	2510-100-020000-3	Services Other Than Personal	(164)
13-100-074-2510-005	2510-100-020000-4	Maintenance and Fixed Charges	(5)
<i>Special Purpose:</i>			
13-100-074-2510-001	2510-100-020020-5	Office of Economic Growth	(1,104)
Total Appropriation, Business Action Center			<u>4,096</u>

Language -- Direct State Services - General Fund

13-100-074-2510-002 2510-100-020000
 13-100-074-2510-003
 13-100-074-2510-004
 13-100-074-2510-005

Of the amount hereinabove appropriated to the Business Action Center, an amount up to \$250,000 is appropriated for New Jersey Small Business Development Centers, pursuant to a spending plan approved by the Secretary of State.

2511. NEW JERSEY SPORTS AND EXPOSITION AUTHORITY

04. NEW JERSEY SPORTS AND EXPOSITION AUTHORITY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-074-2511-001	2511-100-040010-5	Travel and Tourism Advertising and Promotion	(9,000)
13-100-074-2511-002	2511-100-040020-5	New Jersey Motion Picture and Television Commission	(450)
Total Appropriation, New Jersey Sports and Exposition Authority			<u>9,450</u>

74. STATE

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

13-100-074-2511-001 2511-100-040010-5 The Secretary of State shall report semi-annually on the expenditure during the preceding six months of State funds hereinabove appropriated for Travel and Tourism Advertising and Promotion and private contributions to this program. The first semi-annual report shall be completed not later than 30 days following the end of the second quarter of the fiscal year, the second semi-annual report shall be completed not later than 30 days following the end of the fiscal year, and both reports shall be submitted to the Treasurer, the Director of the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

2525. ELECTION MANAGEMENT AND COORDINATION 25. ELECTION MANAGEMENT AND COORDINATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-074-2525-001	2525-100-250000-12	Salaries and Wages	(311)
13-100-074-2525-002	2525-100-250000-2	Materials and Supplies	(80)
13-100-074-2525-003	2525-100-250000-3	Services Other Than Personal	(244)
Subtotal Appropriation, Direct State Services			635
		<u>State Aid</u>	(thousands of dollars)
13-100-074-2525-007	2525-150-250160-5	Extended Polling Place Hours	(7,030)
Subtotal Appropriation, State Aid			7,030
<i>Total Appropriation, Election Management and Coordination</i>			<i>7,665</i>

Language -- Direct State Services - General Fund

2525-101-250000 Receipts derived from the examination of voting machines by Election Management and Coordination and the unexpended balance at the end of the preceding fiscal year of those receipts are appropriated for the costs of making such examinations.

13-100-074-2525-004 2525-100-250010-5 The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act - State Match account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

13-100-074-2525-007 2525-150-250160-5 In addition to the amount hereinabove appropriated for Extended Polling Place Hours, there are appropriated such sums as are required to provide required reimbursements to county Boards of Election, subject to the approval of the Director of the Division of Budget and Accounting.

2545. RECORDS MANAGEMENT 08. RECORDS MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-074-2545-002	2545-100-080000-12	Salaries and Wages	(800)
13-100-074-2545-003	2545-100-080000-2	Materials and Supplies	(6)
13-100-074-2545-004	2545-100-080000-3	Services Other Than Personal	(15)
13-100-074-2545-005	2545-100-080000-4	Maintenance and Fixed Charges	(3)
<i>Total Appropriation, Records Management</i>			<i>824</i>
<i>Total Appropriation, General Government Services</i>			<i>28,436</i>
<i>Total Appropriation, Department of State</i>			<i>1,176,915</i>
<i>Totals by Category:</i>			
<i>Direct State Services</i>			<i>28,247</i>
<i>Grants-In-Aid</i>			<i>1,133,663</i>
<i>State Aid</i>			<i>15,005</i>
<i>Totals by Fund:</i>			
<i>General Fund</i>			<i>1,176,915</i>

DEPARTMENT OF STATE

Language -- Direct State Services - General Fund

Pursuant to the provisions of P.L.2003, c.114 (C.54:32D-1 et al.), the amounts hereinabove appropriated for the purpose of promoting cultural and tourism activities in this State shall first be charged to revenues derived from the hotel and motel occupancy fee.

NOTES

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

11. VEHICULAR SAFETY

6400. MOTOR VEHICLE SERVICES

01. MOTOR VEHICLE SERVICES

Language -- Direct State Services - General Fund

		Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for Other-Clean Air purposes, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-078-6400-081	6400-419-016190	Notwithstanding the provisions of any law or regulation to the contrary, \$5,000,000 of monies received in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) shall be deposited in the General Fund as State revenue, and existing Commercial Vehicle Enforcement Fund balances are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the New Jersey Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial vehicle safety and emission inspections and Other-Clean Air purposes, subject to the approval of the Director of the Division of Budget and Accounting.
		Notwithstanding the provisions of any law or regulation to the contrary, of the amount appropriated for New Jersey Transit, \$5,000,000 thereof shall be paid from Commercial Vehicle Enforcement Fund receipts pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), as shall be determined by the Director of the Division of Budget and Accounting.
13-100-078-6400-071	6400-425-010220	Receipts derived pursuant to the New Jersey emergency medical service helicopter response act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
13-100-066-1200-429	1200-416-060220 4220-416-024160	
		Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited in the General Fund as State revenue.
		Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, an amount not to exceed \$10,000,000 from receipts derived from the increase in motor vehicle fees imposed in 2009 shall be deposited in the General Fund as State revenue.
13-100-078-6400-255	6400-420-010000	The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$2,500,000 is appropriated for transfer to the Inter-Departmental property rental and household and security accounts, \$5,150,000 is appropriated for transfer to the Department of Transportation for the maintenance and operations program, \$4,800,000 is appropriated for transfer to the Division of Revenue within the Department of the Treasury, \$612,000 is appropriated for transfer to the Division of State Police, and \$800,000 is appropriated for transfer to the Bureau of Forestry within the Department of Environmental Protection for its Forest Fire Fighting Program. In addition, the New Jersey Motor Vehicle Commission shall pay the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount no less than \$500,000, subject to the approval of the Director of the Division of Budget and Accounting.
		Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$31,388,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for deposit in the General Fund to reflect continuing savings initiatives, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-078-6400-255	6400-420-010000	Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$10,940,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for transfer to the Inter-Departmental property rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.
		Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$30,000,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for deposit in the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

78. TRANSPORTATION

Language -- Direct State Services - General Fund

In addition to the amount hereinabove appropriated for Maintenance and Operations, there is appropriated \$5,150,000 from the New Jersey Motor Vehicle Commission for Maintenance and Fixed Charges, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47), of the amount hereinabove appropriated for Maintenance and Operations, \$2,200,000 is payable from the revenue derived from the fee increase pursuant to the amendatory provisions of section 12 of P.L.2002, c.34 (C.12:7-34.47) deposited into the "Maritime Industry Fund."

Revenue received from fees or other payments made for the placement of sponsorship acknowledgment and advertising on signs, equipment, materials, and vehicles used for a safety service patrol or emergency service patrol program pursuant to section 5 of P.L.1966, c.301 (C.27:1A-5), are appropriated to the Department of Transportation for transportation purposes, including contract incentives for heavy duty towing contracts that support the clearance of traffic incidents. Use of the funds is subject to any federal requirements. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

6200. TRANSPORTATION SYSTEMS IMPROVEMENTS

60. TRUST FUND AUTHORITY - REVENUES AND OTHER FUNDS AVAILABLE FOR NEW PROJECTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
13-100-078-6200-563	6200-590-601150-5	Transportation Trust Fund - Subaccount for Debt Service for Prior Bonds	(1,016,836)
13-100-078-6200-CO6	6200-590-601160-5	Transportation Trust Fund - Subaccount for Debt Service for Transportation Program Bonds	(77,700)
<i>Total Appropriation, Transportation Systems Improvements</i>			<i>1,094,536</i>
<i>Total Appropriation, State and Local Highway Facilities</i>			<i>1,138,051</i>

Language -- Capital Construction

The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and for the Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds shall be provided from revenues received from (i) motor fuel taxes, which are hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (ii) \$228,000,000 from the petroleum products gross receipts tax, which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; and (iii) \$314,536,000 from the sales and use tax which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution.

In addition, the amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds may also be provided from (i) \$12,000,000 of funds received from the various transportation-oriented authorities pursuant to contracts between such transportation-oriented authorities and the State; and (ii) such additional sums pursuant to P.L.1984, c.73 (C.27:1B-1 et al.) as may be necessary and are hereby appropriated to satisfy all fiscal year 2013 debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority relating to the Prior Bonds.

Notwithstanding anything to the contrary contained in any other laws or regulations, in the event that some of the amounts hereinabove appropriated are not required to pay amounts due under the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Prior Bonds as the result of the receipt of federal subsidies for debt service on the Prior Bonds, or other obligations issued by the New Jersey Transportation Trust Fund Authority in connection with the Prior Bonds the amount hereinabove appropriated from the sales and use tax revenues in clause (iii) of the first paragraph above shall be reduced by such corresponding amount.

Notwithstanding anything to the contrary contained in any other laws or regulations, in the event that some of the amounts hereinabove appropriated are not required to pay amounts due under the State contract between the State Treasurer and the Transportation Trust Fund Authority for the Prior Bonds or the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Transportation Program Bonds as the result of refundings, restructurings, lowered interest rates or any other action which reduces the amounts required to make the payments under such State contracts, the amount hereinabove appropriated from the sales and use tax revenues in clause (iii) of the first paragraph above for the Transportation Program Bonds or the Prior Bonds shall be reduced by such corresponding amounts.

Notwithstanding the provisions of any law or regulation to the contrary, from amounts hereinabove appropriated the Department of Transportation may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Receipts representing the State share from the rental or lease of property, and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for maintenance or improvement of transportation property, equipment, and facilities.

78. TRANSPORTATION

Language -- Capital Construction

Notwithstanding any other provision of law or regulation to the contrary, the Department of Transportation may transfer Transportation Trust Fund monies to contracted federal projects until such time as federal funds become available for those projects, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund may be reimbursed for all the monies that were transferred to advance federally funded projects.

Notwithstanding the provisions of any other law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Transportation (DOT) for its capital projects from the revenues and other funds of the New Jersey Transportation Trust Fund Authority are hereby subject to the following condition: if the Department of Environmental Protection (DEP) determines that the issuance of any permit to the DOT regarding any capital project is conditioned upon the providing of new or enhanced public access with respect to coastal zone management (public access project), the DOT may fund the cost of such public access project from the monies hereinabove appropriated. In the alternative, if the DEP and DOT determine that it is in the best interest of the public access project for it to be undertaken by the DEP or another governmental entity, the DOT may provide funding for such public access project from the monies hereinabove appropriated to the DEP or such other governmental entity pursuant to an agreement between DOT and the DEP or other governmental entity, as applicable.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated from the revenues and other monies of the New Jersey Transportation Trust Fund Authority for the Department of Transportation and the New Jersey Transit Corporation, respectively, for salary and overhead costs of employees of the Department of Transportation and the New Jersey Transit Corporation, respectively, associated with the construction of capital projects by the Department of Transportation and the New Jersey Transit Corporation, respectively, shall not be subject to any percentage limitation.

The unexpended balances at the end of the preceding fiscal year of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21), approval by the Joint Budget Oversight Committee of transfers among appropriations by project shall not be required. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Federal funds received in conjunction with the Route 52 Causeway Replacement Contract A Construction Fund are hereby appropriated to the Transportation Trust Fund Authority to pay debt service and other costs related to the Grant Anticipation Revenue Vehicles (GARVEE).

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to the Department of Transportation, such sums as shall be approved by the Director of the Division of Budget and Accounting, from the revenues and other funds of the New Jersey Transportation Trust Fund Authority received in connection with the issuance of the Authority's Grant Anticipation Revenue Vehicles (GARVEE) Bonds for the capital projects listed above. Federal funds received in conjunction with the capital projects funded through the issuance of these GARVEE Bonds are appropriated to the Authority to pay debt service and other costs related to the GARVEE Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, funds derived from the sale or conveyance of any lands held by the Department of Transportation are appropriated for the acquisition of land for highway projects or to refund the Federal Highway Administration (FHWA) where required by federal law. Funds derived from the sale of all fill material held by the Department of Transportation are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, funds received from the Port Authority of New York and New Jersey pursuant to a contract with the State for transportation system improvements are appropriated to the Department of Transportation for such improvements.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer Transportation Trust Fund Authority monies to the Pulaski Skyway, Route 7/Wittpenn Bridge, and New Road projects which are to be funded by the Port Authority of New York and New Jersey pursuant to an agreement between the Port Authority of New York and New Jersey and the Commissioner of Transportation dated July 29, 2011, until such time as funding from the Port Authority of New York and New Jersey is paid to the State pursuant to such agreement. Subject to the receipt of those funds, the Transportation Trust Fund Authority shall be reimbursed for all monies transferred to advance these projects. In the event that all of such transfers are not reimbursed by the Port Authority of New York and New Jersey pursuant to the agreement, an amount equivalent to such unreimbursed monies are hereby appropriated from the Transportation Trust Fund Authority to such projects and such amounts shall constitute line item appropriations approved by the Legislature.

78. TRANSPORTATION

Department of Transportation

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al), there is appropriated the sum of \$657,500,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for capital purposes as follows:

<u>Description</u>	<u>County</u>	<u>Amount</u>
Acquisition of Right of Way	Various	(\$ 500)
Airport Improvement Program	Various	(\$ 5,000)
Asbestos Surveys and Abatements	Various	(\$ 500)
Barnegat Bay Watershed Storm Water Basin Study	Ocean, Monmouth	(\$ 500)
Betterments, Bridge Preservation	Various	(\$ 22,000)
Betterments, Dams	Various	(\$ 350)
Betterments, Roadway Preservation	Various	(\$ 10,195)
Betterments, Safety	Various	(\$ 7,000)
Bicycle & Pedestrian Facilities/Accommodations	Various	(\$ 1,000)
Bridge Painting Program	Various	(\$ 9,955)
Bridge, Emergency Repair	Various	(\$ 30,000)
Capital Contract Payment Audits	Various	(\$ 1,500)
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Various	(\$ 2,000)
Congestion Relief, Operational Improvements (Fast Move Program)	Various	(\$ 4,000)
Construction Inspection	Various	(\$ 7,600)
Construction Program IT System (TRNS.PORT)	Various	(\$ 500)
Culvert Inspection Program, Locally-owned Structures	Various	(\$ 4,500)
Culvert Inspection Program, State-owned Structures	Various	(\$ 800)
Culvert Replacement Program	Various	(\$ 2,000)
Design, Emerging Projects	Various	(\$ 5,000)
Design, Geotechnical Engineering Tasks	Various	(\$ 500)
Drainage Rehabilitation and Maintenance, State	Various	(\$ 9,554)
Duck Island Landfill, Site Remediation	Mercer	(\$ 100)
Electrical Facilities	Various	(\$ 5,446)
Electrical Load Center Replacement, Statewide	Various	(\$ 2,000)
Environmental Investigations	Various	(\$ 2,000)
Environmental Project Support	Various	(\$ 300)
Equipment (Vehicles, Construction, Safety)	Various	(\$ 10,000)
Freight Program	Various	(\$ 10,000)
Intelligent Transportation Systems	Various	(\$ 500)
Interstate Service Facilities	Various	(\$ 100)
Legal Costs for Right of Way Condemnation	Various	(\$ 1,600)
Local Aid Grant Management System	Various	(\$ 100)
Local Aid, Infrastructure Fund	Various	(\$ 7,500)
Local Bridges, Future Needs	Various	(\$ 25,000)
Local County Aid, DVRPC	Various	(\$ 15,464)
Local County Aid, NJTPA	Various	(\$ 53,762)

78. TRANSPORTATION

<u>Description</u>	<u>County</u>	<u>Amount</u>
Local County Aid, SJTPO	Various	(\$ 9,523)
Local Municipal Aid, DVRPC	Various	(\$ 13,705)
Local Municipal Aid, NJTPA	Various	(\$ 53,847)
Local Municipal Aid, SJTPO	Various	(\$ 6,199)
Local Municipal Aid, Urban Aid	Various	(\$ 5,000)
Maintenance & Fleet Management System	Various	(\$ 1,000)
Maritime Transportation System	Various	(\$ 1,000)
Minority and Women Workforce Training Set Aside	Various	(\$ 1,000)
North Avenue Corridor Improvement Project (NACI)	Union	(\$ 4,440)
Orphan Bridge Reconstruction	Various	(\$ 1,000)
Park and Ride/Transportation Demand Management Program	Various	(\$ 1,000)
Pedestrian Safety Improvement Design and Construction	Various	(\$ 4,000)
Physical Plant	Various	(\$ 6,500)
Planning and Research, State	Various	(\$ 1,000)
Program Implementation Costs, NJDOT	Various	(\$ 97,000)
Project Development: Concept Development and Preliminary Engineering	Various	(\$ 5,000)
Project Enhancements	Various	(\$ 100)
Rail-Highway Grade Crossing Program, State	Various	(\$ 4,200)
Regional Action Program	Various	(\$ 500)
Restriping Program & Line Reflectivity Management System	Various	(\$ 15,000)
Resurfacing Program	Various	(\$ 70,000)
Right of Way Database/Document Management System	Various	(\$ 100)
Right of Way Full-Service Consultant Term Agreements	Various	(\$ 50)
Safe Streets to Transit Program	Various	(\$ 1,000)
Sign Structure Inspection Program	Various	(\$ 1,600)
Sign Structure Rehabilitation Program	Various	(\$ 2,000)
Signs Program, Statewide	Various	(\$ 2,000)
South Inlet Transportation Improvement Project	Atlantic	(\$ 1,504)
State Police Enforcement and Safety Services	Various	(\$ 5,000)
Statewide Traffic Management/Information Program	Various	(\$ 200)
Traffic Monitoring Systems	Various	(\$ 1,000)
Traffic Signal Replacement	Various	(\$ 9,111)
Transit Village Program	Various	(\$ 1,000)
Unanticipated Design, Right of Way and Construction Expenses, State	Various	(\$ 19,455)
Underground Exploration for Utility Facilities	Various	(\$ 200)
University Transportation Research Technology	Various	(\$ 500)
Utility Reconnaissance and Relocation	Various	(\$ 2,000)
Route 10, WB, Jefferson Road to West Northfield Avenue, Pavement	Morris, Essex	(\$ 2,953)
Route 17, SB, Cameron Road to Airmount Ave (CR 83), Pavement	Bergen	(\$ 2,872)
Route 22, WB, I-78 to Oldwick Road (CR 523), Pavement	Hunterdon	(\$ 3,172)
Route 27, Parillo Drive to Sandford Street, Pavement	Somerset, Middlesex	(\$ 2,680)

78. TRANSPORTATION

<u>Description</u>	<u>County</u>	<u>Amount</u>
Route 29, Bank Stabilization, Ewing and Delaware Twps.	Mercer, Hunterdon	(\$ 1,620)
Route 36, South of Miller Avenue to North of Union Avenue (CR 39), Resurfacing	Monmouth	(\$ 6,820)
Route 46 EB, Lower Notch Road to Rock Hill Road, Pavement	Passaic	(\$ 1,148)
Route 202, Headquarters Road to Old York Road, Pavement	Hunterdon	(\$ 3,500)
Route 206 Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A)	Somerset	(\$ 10,000)
Route 284, Route 23 to the New York State Line, Pavement	Sussex	(\$ 3,829)
Route 295, Paulsboro Brownfields Access	Gloucester	(\$ 1,000)
Route 322, Corridor Congestion Relief Project	Gloucester	(\$ 1,500)
Route 322, Eighth Street to Watering Race Brook, Pavement	Atlantic	(\$ 9,846)

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al), there is appropriated the sum of \$589,500,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for specific projects identified as follows:

New Jersey Transit Corporation

<u>Description</u>	<u>County</u>	<u>Amount</u>
ADA-Platforms/Stations	Various	(\$ 910)
Bridge and Tunnel Rehabilitation	Various	(\$ 31,100)
Building Capital Leases	Various	(\$ 5,700)
Bus Acquisition Program	Various	(\$ 153,119)
Bus Passenger Facilities/Park and Ride	Various	(\$ 800)
Bus Support Facilities and Equipment	Various	(\$ 4,430)
Bus Vehicle and Facility Maintenance/Capital Maintenance	Various	(\$ 34,900)
Capital Program Implementation	Various	(\$ 21,470)
Claims Support	Various	(\$ 2,000)
Environmental Compliance	Various	(\$ 3,000)
Hudson-Bergen LRT System	Hudson	(\$ 7,025)
Immediate Action Program	Various	(\$ 11,204)
Light Rail Infrastructure Improvements	Various	(\$ 6,827)
Light Rail Vehicle Rolling Stock	Various	(\$ 15,422)
Locomotive Overhaul	Various	(\$ 22,360)
Miscellaneous	Various	(\$ 500)
NEC Improvements	Various	(\$ 35,680)
Other Rail Station/Terminal Improvements	Various	(\$ 12,010)
Physical Plant	Various	(\$ 1,670)
Private Carrier Equipment Program	Various	(\$ 3,000)
Rail Capital Maintenance	Various	(\$ 63,900)
Rail Fleet Overhaul	Various	(\$ 13,237)

78. TRANSPORTATION

Rail Rolling Stock Procurement	Various	(\$ 13,264)
Rail Support Facilities and Equipment	Various	(\$ 13,313)
River LINE LRT	Camden, Burlington, Mercer	(\$ 52,907)
Security Improvements	Various	(\$ 2,610)
Signals and Communications/Electric Traction Systems	Various	(\$ 12,960)
Small/Special Services Program	Various	(\$ 2,072)
Study and Development	Various	(\$ 4,810)
Technology Improvements	Various	(\$ 16,850)
Track Program	Various	(\$ 20,200)
Transit Rail Initiatives	Various	(\$ 250)

60. TRANSPORTATION PROGRAMS

62. PUBLIC TRANSPORTATION

6050. PUBLIC TRANSPORTATION SERVICES

04. RAILROAD AND BUS OPERATIONS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-078-6050-003	6050-140-040990-61	Subsidization of Mass Transit Operations	(1,903,873)
		<i>Less:</i>	
		<i>Farebox Revenue</i>	(-894,200)
		<i>Other Commercial Revenue</i>	(-109,800)
		<i>Other Reimbursements</i>	(-826,700)
		Subtotal Appropriation, Grants-in-Aid	<u>73,173</u>
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
13-491-078-6050-001	6050-491-040070-60	Transportation Assistance for Senior Citizens and Disabled Residents (CRFS)	(24,632)
		Subtotal Appropriation, State Aid	<u>24,632</u>
		<i>Total Appropriation, Public Transportation Services</i>	<u>97,805</u>
		<i>(From General Fund)</i>	<u>73,173</u>
		<i>(From Casino Revenue Fund)</i>	<u>24,632</u>
		<i>Total Appropriation, Public Transportation</i>	<u>97,805</u>
		<i>(From General Fund)</i>	<u>73,173</u>
		<i>(From Casino Revenue Fund)</i>	<u>24,632</u>

Language -- Grants-In-Aid - General Fund

Notwithstanding the provision of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for New Jersey Transit Corporation, there are appropriated such sums as are received from the New Jersey Turnpike Authority, pursuant to a contract between the Authority and the State for such transportation purposes.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for New Jersey Transit Corporation from the General Fund, an amount not to exceed \$29,000,000 thereof shall be paid from funds received or receivable from the various transportation-oriented authorities pursuant to contracts between the authorities and the State for transportation purposes.

Language -- State Aid - Casino Revenue Fund

13-491-078-6050-001 6050-491-040070-61

Counties which provide para-transit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION

Language -- Capital Construction

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer funds made available from the New Jersey Transportation Trust Fund Authority for public transportation projects under the program headings "New Jersey Transit Corporation" to the line-item under that same program heading entitled "Federal Transit Administration Projects" for any federally funded public transportation project shown in this act or any previous appropriation acts until such time as federal funds become available for the projects. Subject to the receipt of federal funds, the Transportation Trust Fund shall be reimbursed for all the monies that were transferred to advance Federal Transit Administration projects. Any transfer of funds which returns funds from the line-item "Federal Transit Administration Projects" to the account of origin shall be deemed approved.

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the current fiscal year transportation capital program, the Commissioner of Transportation may allocate \$4,000,000 of the amount listed for the Private Carrier Equipment Program to New Jersey Transit Corporation's Private Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be allocated to the private motorbus carriers consistent with the formula used to administer the PCCIP and shall be restricted to those carriers that currently qualify for participation in the PCCIP. These funds may be used for the procurement of any goods or services currently approved under New Jersey Transit Corporation's PCCIP, as well as: facility improvements, vehicle procurement, and capital maintenance that comports with subsection r. of section 3 of P.L.1984, c.73 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motorbus carriers and used in public transportation service, as well as to New Jersey Transit Corporation owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to submit to the New Jersey Transit Corporation a full accounting for all expenditures, demonstrating that the funds were used to increase or maintain the current level of public transportation service provided by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these funds be used to provide compensation of any officer or owner of a private motorbus carrier.

60. TRANSPORTATION PROGRAMS
64. REGULATION AND GENERAL MANAGEMENT
6000. MANAGEMENT AND ADMINISTRATIVE SERVICES
99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-078-6000-003	6000-100-990000-2	Materials and Supplies	(124)
13-100-078-6000-004	6000-100-990000-3	Services Other Than Personal	(555)
13-100-078-6000-005	6000-100-990000-4	Maintenance and Fixed Charges	(65)
<i>Total Appropriation, Management and Administrative Services</i>			744

6070. MULTIMODAL SERVICES
05. MULTIMODAL SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-078-6070-003	6070-100-050000-2	Materials and Supplies	(23)
13-100-078-6070-004	6070-100-050000-3	Services Other Than Personal	(61)
13-100-078-6070-005	6070-100-050000-4	Maintenance and Fixed Charges	(5)
<i>Special Purpose:</i>			
13-100-078-6070-163	6070-100-050060-5	Office of Maritime Resources	(248)
13-100-078-6070-080	6070-100-050130-5	Airport Safety Fund Administration	(565)
<i>Total Appropriation, Multimodal Services</i>			902
<i>Total Appropriation, Regulation and General Management</i>			1,646

Language -- Direct State Services - General Fund

13-100-078-6070-002	6070-100-050000	Receipts in excess of the amount anticipated derived from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation Program, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-078-6070-003		
13-100-078-6070-004	6070-101-050040	The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.
13-100-078-6070-005	6070-101-050040	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

78. TRANSPORTATION

60. TRANSPORTATION PROGRAMS 64. REGULATION AND GENERAL MANAGEMENT

Language -- Direct State Services - General Fund

13-100-078-6070-055 6070-100-050010 Receipts derived from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials Program, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

13-100-078-6070-015 6070-141-050040 The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

<i>Total Appropriation, Department of Transportation</i>	<i>1,237,502</i>
 <i>Totals by Category:</i>	
<i>Direct State Services</i>	<i>45,161</i>
<i>Grants-In-Aid</i>	<i>73,173</i>
<i>State Aid</i>	<i>24,632</i>
<i>Capital Construction</i>	<i>1,094,536</i>
 <i>Totals by Fund:</i>	
<i>General Fund</i>	<i>1,212,870</i>
<i>Casino Revenue Fund</i>	<i>24,632</i>

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

2155. HIGHER EDUCATION ADMINISTRATION
47. SUPPORT TO INDEPENDENT INSTITUTIONS

<u>NJCSF Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-082-2155-057	2155-140-470030-61	Clinical Legal Programs for the Poor-Seton Hall University	(200)
13-100-082-2155-011	2155-140-470240-61	Research Under Contract with the Institute of Medical Research, Camden	(1,037)
<i>Total Appropriation, Support to Independent Institutions</i>			1,237

48. AID TO COUNTY COLLEGES

<u>NJCSF Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
13-100-082-2155-015	2155-150-480020-60	Operational Costs	(134,786)
13-495-082-2155-001	2155-495-480030-60	Debt Service for Chapter 12, P.L.1971, c.12 (N.J.S.18A:64A-22.1) (PTRF)	(37,359)
13-100-082-2155-017	2155-150-480040-60	Alternate Benefit Program - Employer Contributions	(19,992)
13-100-082-2155-124	2155-150-480050-60	Alternate Benefit Program - Non-contributory Insurance	(2,456)
13-100-082-2155-125	2155-150-480180-60	Teachers' Pension and Annuity Fund - Non-contributory Insurance	(8)
13-100-082-2155-018	2155-150-480190-60	Employer Contributions - Teachers' Pension and Annuity Fund	(141)
13-100-082-2155-117	2155-150-480200-60	Teachers' Pension and Annuity Fund - Post Retirement Medical	(1,144)
13-100-082-2155-019	2155-150-480220-60	Post Retirement Medical Other Than TPAF	(17,910)
13-100-082-2155-020	2155-150-480400-60	Employer Contributions - FICA for County College Members of TPAF	(215)
13-100-082-2155-069	2155-150-480420-60	Debt Service on Pension Obligation Bonds	(152)
<i>Less:</i>			
		<i>Income Deductions</i>	(-21,300)
<i>Total Appropriation, Aid to County Colleges</i>			192,863

49. MISCELLANEOUS HIGHER EDUCATION PROGRAMS

<u>NJCSF Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-082-2155-079	2155-140-490130-61	Higher Education Capital Improvement Program - Debt Service	(43,879)
13-100-082-2155-101	2155-140-490360-61	Dormitory Safety Trust Fund - Debt Service	(6,742)
<i>Total Appropriation, Miscellaneous Higher Education Programs</i>			50,621
<i>Total Appropriation, Higher Education Administration</i>			244,721
<i>(From General Fund)</i>			207,362
<i>(From Property Tax Relief Fund)</i>			37,359

Language -- Grants-In-Aid - General Fund

13-100-082-2155-011 2155-140-470240-61

The sums hereinabove appropriated for Research Under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

Language -- State Aid - General Fund

13-100-082-2155-015 2155-150-480020-60

In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated \$21,300,000 from the Supplemental Workforce Fund for Basic Skills for remedial courses provided at county colleges and all other monies in the Supplemental Workforce Fund for Basic Skills are appropriated in the proportions set forth in section 1 of P.L.2001, c.152 (C.34:15D-21).

13-100-082-2155-015 2155-150-480020-60

Notwithstanding the provisions of any law or regulation to the contrary, from the sums hereinabove appropriated for county college Operational Costs, there are allocated such sums as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

13-100-082-2155-017 2155-150-480040-60
13-100-082-2155-124 2155-150-480050-60
13-100-082-2155-125 2155-150-480180-60
13-100-082-2155-018 2155-150-480190-60
13-100-082-2155-117 2155-150-480200-60
13-100-082-2155-019 2155-150-480220-60

Such additional sums as may be required for Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical, Post Retirement Medical Other Than TPAF, and Employer Contributions - FICA for County College Members of Teachers' Pension and Annuity Fund are appropriated, as the Director of the Division of Budget and Accounting shall determine.

82. TREASURY

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

Language -- State Aid - General Fund

13-100-082-2155-069 2155-150-480420-60 In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Language -- State Aid - Property Tax Relief Fund

13-495-082-2155-001 2155-495-480030-60 Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12 (C.18A:64A-22.1) are appropriated.

HIGHER EDUCATIONAL SERVICES

Of the amount hereinabove appropriated for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations first shall be charged to the State Lottery Fund.

<i>Total Appropriation, Higher Educational Services</i>	244,721
<i>(From General Fund)</i>	207,362
<i>(From Property Tax Relief Fund)</i>	37,359

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

2043. ECONOMIC DEVELOPMENT AUTHORITY (EDA)

38. ECONOMIC DEVELOPMENT

<u>NJCFIS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-082-2043-017	2043-140-380090-61	Economic Redevelopment and Growth Grants, EDA	(3,600)
13-100-082-2043-006	2043-140-386690-61	Brownfield Site Reimbursement Fund	(21,450)
13-100-082-2043-005	2043-140-388000-61	Business Employment Incentive Program, EDA	(175,000)
<i>Total Appropriation, Economic Development Authority (EDA)</i>			200,050

Language -- Grants-In-Aid - General Fund

13-100-082-2043-006 2043-140-386690-61 Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund, established pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be determined by the Director of the Division of Taxation, and subject to the approval of the Director of the Division of Budget and Accounting. If such sums for the remediation of discharges of hazardous substances are insufficient, there are appropriated such sums as necessary to the Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Brownfield Site Reimbursement Fund account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

13-100-082-2043-005 2043-140-388000-61 In addition to the amount hereinabove appropriated for the Business Employment Incentive Program, EDA, there is appropriated from the General Fund to the Department of the Treasury for transfer to the New Jersey Economic Development Authority such sums as may be necessary to fund the Business Employment Incentive Program, the amount of which, when combined with the amount hereinabove appropriated and with prior year disbursements, shall not exceed the total amount of revenues received as withholdings, as defined in section 2 of P.L.1996, c.26 (C.34:1B-125), during the prior calendar years from all businesses receiving grants pursuant to the "Business Employment Incentive Program Act," P.L.1996, c.26 (C.34:1B-124 et seq.), as certified by the Director of the Division of Taxation, subject to the approval of the Director of the Division of Budget and Accounting.

13-100-082-2043-017 2043-140-380090-61 In addition to the amount hereinabove appropriated for the Economic Redevelopment and Growth Grants, EDA, there are appropriated such sums as may be necessary to fund the Economic Redevelopment and Growth Grant program, pursuant to the "New Jersey Economic Stimulus Act of 2009," P.L.2009, c.90 (C.52:27D-489a et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

2059. FORT MONMOUTH ECONOMIC REVITALIZATION PLANNING AUTHORITY

38. ECONOMIC DEVELOPMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-082-2059-001	2059-140-380070-61	Fort Monmouth Economic Revitalization Authority	(263)
<i>Total Appropriation, Fort Monmouth Economic Revitalization Planning Authority</i>			<u>263</u>

Language -- Grants-In-Aid - General Fund

13-100-082-2059-001 2059-140-380070-61 In addition to the amount hereinabove appropriated for the Fort Monmouth Economic Revitalization Authority, there is appropriated such additional sums as are necessary to secure federal matching funds for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Economic Planning and Development 200,313

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

52. ECONOMIC REGULATION

2003. MANAGEMENT AND ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-082-2003-002	2003-101-990000-12	Salaries and Wages	(9,464)
13-100-082-2003-003	2003-101-990000-2	Materials and Supplies	(129)
13-100-082-2003-004	2003-101-990000-3	Services Other Than Personal	(245)
13-100-082-2003-005	2003-101-990000-4	Maintenance and Fixed Charges	(75)
13-100-082-2003-006	2003-101-990000-7	Additions, Improvements and Equipment	(22)
<i>Total Appropriation, Management and Administration</i>			<u>9,935</u>

2004. OFFICE OF CABLE TELEVISION

55. REGULATION OF CABLE TELEVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-082-2004-002	2004-101-550000-12	Salaries and Wages	(2,222)
13-100-082-2004-004	2004-101-550000-3	Services Other Than Personal	(13)
13-100-082-2004-005	2004-101-550000-4	Maintenance and Fixed Charges	(18)
<i>Total Appropriation, Office of Cable Television</i>			<u>2,253</u>

2007. DIVISION OF GAS

54. UTILITY REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-082-2007-001	2007-101-540000-12	Salaries and Wages	(1,256)
13-100-082-2007-003	2007-101-540000-3	Services Other Than Personal	(31)
13-100-082-2007-005	2007-101-540000-7	Additions, Improvements and Equipment	(34)
<i>Total Appropriation, Division of Gas</i>			<u>1,321</u>

82. TREASURY

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

52. ECONOMIC REGULATION

2008. DIVISION OF ELECTRIC

54. UTILITY REGULATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-082-2008-002	2008-101-540000-12	Salaries and Wages	(1,684)
13-100-082-2008-003	2008-101-540000-2	Materials and Supplies	(35)
13-100-082-2008-004	2008-101-540000-3	Services Other Than Personal	(30)
13-100-082-2008-005	2008-101-540000-4	Maintenance and Fixed Charges	(3)
13-100-082-2008-006	2008-101-540000-7	Additions, Improvements and Equipment	(29)
<i>Total Appropriation, Division of Electric</i>			<u>1,781</u>

2009. DIVISION OF WATER AND SEWER

54. UTILITY REGULATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-082-2009-001	2009-101-540000-12	Salaries and Wages	(1,646)
13-100-082-2009-003	2009-101-540000-3	Services Other Than Personal	(35)
<i>Total Appropriation, Division of Water and Sewer</i>			<u>1,681</u>

2012. DIVISION OF TELECOMMUNICATION

54. UTILITY REGULATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-082-2012-001	2012-101-540000-12	Salaries and Wages	(1,590)
13-100-082-2012-003	2012-101-540000-3	Services Other Than Personal	(5)
13-100-082-2012-004	2012-101-540000-7	Additions, Improvements and Equipment	(5)
<i>Total Appropriation, Division of Telecommunication</i>			<u>1,600</u>

2016. REGULATORY SUPPORT SERVICES

97. REGULATORY SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-082-2016-001	2016-101-970000-12	Salaries and Wages	(4,331)
13-100-082-2016-002	2016-101-970000-2	Materials and Supplies	(39)
13-100-082-2016-003	2016-101-970000-3	Services Other Than Personal	(109)
13-100-082-2016-004	2016-101-970000-4	Maintenance and Fixed Charges	(14)
13-100-082-2016-005	2016-101-970000-7	Additions, Improvements and Equipment	(20)
<i>Total Appropriation, Regulatory Support Services</i>			<u>4,513</u>

2019. DIVISION OF SERVICE EVALUATION

54. UTILITY REGULATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-082-2019-001	2019-101-540000-12	Salaries and Wages	(1,844)
13-100-082-2019-002	2019-101-540000-3	Services Other Than Personal	(17)
13-100-082-2019-005	2019-101-540000-4	Maintenance and Fixed Charges	(3)
13-100-082-2019-003	2019-101-540000-7	Additions, Improvements and Equipment	(12)
<i>Total Appropriation, Division of Service Evaluation</i>			<u>1,876</u>

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

52. ECONOMIC REGULATION

2058. ENERGY ASSISTANCE PROGRAMS-BOARD OF PUBLIC UTILITIES

88. ENERGY ASSISTANCE PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-082-2058-001	2058-101-880000-12	Salaries and Wages	(944)
13-100-082-2058-002	2058-101-880000-2	Materials and Supplies	(126)
13-100-082-2058-003	2058-101-880000-3	Services Other Than Personal	(499)
13-100-082-2058-004	2058-101-880000-4	Maintenance and Fixed Charges	(285)
13-100-082-2058-005	2058-101-880000-7	Additions, Improvements and Equipment	(11)
		Subtotal Appropriation, Direct State Services	1,865
		<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-082-2058-006	2058-141-880020-61	Payments for Lifeline Credits	(29,199)
13-100-082-2058-007	2058-141-880900-61	Tenants' Assistance Rebate Program	(34,641)
		Subtotal Appropriation, Grants-in-Aid	63,840
		<i>Total Appropriation, Energy Assistance Programs-Board of Public Utilities</i>	<i>65,705</i>
		<i>Total Appropriation, Economic Regulation</i>	<i>90,665</i>

Language -- Direct State Services - General Fund

Receipts derived from fees are appropriated for the administrative costs of the Board of Public Utilities.

2003-101-990000-0	The unexpended balances at the end of the preceding fiscal year in the programs administered by the Board of Public Utilities are appropriated for use by those respective programs, subject to the approval of the Director of the Division of Budget and Accounting.	
2004-101-550000-0		
2007-101-540000-0		
2008-101-540000-0		
2009-101-540000-0		
2012-101-540000-0		
2016-101-970000-0		
2019-101-540000-0		
2014-784-567278	There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund such sums as may be required for costs attributable to the administration of the fund, subject to the approval of the Director of the Division of Budget and Accounting.	
2014-784-567278	Notwithstanding the provisions of any law or regulation to the contrary, the balances from the Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the monies required to be deposited in that fund from projects which have been completed or are no longer viable are reappropriated for new projects consistent with the court rulings which served as the basis for the original awards, subject to the approval of the Director of the Division of Budget and Accounting and the Director of the Office of Energy Savings.	
2058-101-880000-0	The amounts hereinabove appropriated, not to exceed \$1,865,000, for the Energy Assistance Programs account may be transferred to the Department of Human Services, Lifeline account to fund the costs associated with administering the Lifeline Credits Program and Tenants' Assistance Rebate Program and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.	
2014-71D-560610	Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings derived from the funds deposited in the Clean Energy Fund and Universal Services Fund shall accrue to the funds and are available to pay the costs of the various programs of the Board of Public Utilities Clean Energy Program and Universal Services Fund.	
2014-71D-560620		
2014-71D-560630		
2058-730-880000		
13-100-082-2014-113	2014-427-560600	Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the "Electric Discount and Energy Competition Act," P.L.1999, c.23 (C.48:3-60) and any other laws to the contrary, receipts from the New Jersey Clean Energy Fund are appropriated for the actual administrative salary and operating costs for the Office of Clean Energy as requested by the President of the Board of Public Utilities and approved by the Director of the Division of Budget and Accounting.
2009-438-550100	All revenue received in the CATV Universal Access Fund is appropriated for transfer to the General Fund as State revenue.	

82. TREASURY

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 52. ECONOMIC REGULATION

Language -- Grants-In-Aid - General Fund

<p>13-100-082-2058-006 2058-141-880020-61 13-100-082-2058-007 2058-141-880900-61</p>	<p>Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), P.L.1981, c.210 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the Lifeline Credits Program and the Tenants' Assistance Rebate Program may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be combined.</p>
<p>13-100-082-2058-006 2058-141-880020-61 13-100-082-2058-007 2058-141-880900-61</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for the Lifeline Credits and Tenants' Assistance Rebate Program are available for the payment of obligations applicable to prior fiscal years.</p>
<p>13-100-082-2058-006 2058-141-880020-61 13-100-082-2058-007 2058-141-880900-61</p>	<p>In order to permit flexibility in the handling of appropriations and ensure the timely payment of Lifeline claims, amounts may be transferred from the various items of appropriation within the Energy Assistance Programs classification, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>13-100-082-2058-006 2058-141-880020-61 13-100-082-2058-007 2058-141-880900-61</p>	<p>In addition to the amount hereinabove appropriated, such sums as may be required for the payment of claims, credits, and rebates, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>13-100-082-2058-006 2058-141-880020-61 13-100-082-2058-007 2058-141-880900-61</p>	<p>Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants' Assistance Rebate Program may be recovered from the Universal Service Fund through transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>13-100-082-2058-006 2058-141-880020-61 13-100-082-2058-007 2058-141-880900-61</p>	<p>The amounts hereinabove appropriated, not to exceed \$63,840,000, for Payments for the Lifeline Credits and the Tenants' Assistance Rebate Program are available to the Department of Human Services to fund the payments associated with the Lifeline Credits and Tenants' Assistance programs and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.</p>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 72. GOVERNMENTAL REVIEW AND OVERSIGHT

2015. OFFICE OF EMPLOYEE RELATIONS

03. EMPLOYEE RELATIONS AND COLLECTIVE NEGOTIATIONS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-082-2015-001	2015-100-030000-12	Salaries and Wages	(617)
13-100-082-2015-002	2015-100-030000-2	Materials and Supplies	(19)
13-100-082-2015-003	2015-100-030000-3	Services Other Than Personal	(204)
13-100-082-2015-004	2015-100-030000-4	Maintenance and Fixed Charges	(1)
<i>Total Appropriation, Office of Employee Relations</i>			<u>841</u>

2040. BUDGET, ACCOUNTING AND FINANCIAL REPORTING

07. OFFICE OF MANAGEMENT AND BUDGET

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-082-2040-002	2040-100-070000-12	Salaries and Wages	(12,163)
13-100-082-2040-003	2040-100-070000-2	Materials and Supplies	(95)
13-100-082-2040-004	2040-100-070000-3	Services Other Than Personal	(1,458)
13-100-082-2040-005	2040-100-070000-4	Maintenance and Fixed Charges	(6)
<i>Special Purpose:</i>			
13-100-082-2040-011	2040-100-070040-5	Independent Audits	(1,269)
<i>Total Appropriation, Budget, Accounting and Financial Reporting</i>			<u>14,991</u>

Language -- Direct State Services - General Fund

<p>13-100-082-2040-002 2040-100-070000-1</p>	<p>Such sums as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such sums as may be received or receivable for this purpose.</p>
<p>13-100-082-2040-011 2040-100-070040-5</p>	<p>In addition to the amounts hereinabove appropriated for the Office of Management and Budget, there are appropriated such additional sums as may be necessary for an independent audit of the State's general fixed asset account group, management, performance, and operational audits, and the single audit.</p>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT

Language -- Direct State Services - General Fund

13-100-082-2040-002 2040-100-070000 There are appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for interest costs, bank service charges, custodial costs, mortgage servicing fees, and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).
 13-100-082-2040-003
 13-100-082-2040-004
 13-100-082-2040-005
 13-100-082-2040-006
 13-100-082-2040-007

2066. OFFICE OF THE STATE COMPTROLLER
08. OFFICE OF THE STATE COMPTROLLER

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-082-2066-001	2066-100-080000-12	Salaries and Wages	(8,901)
13-100-082-2066-002	2066-100-080000-2	Materials and Supplies	(55)
13-100-082-2066-003	2066-100-080000-3	Services Other Than Personal	(750)
13-100-082-2066-004	2066-100-080000-4	Maintenance and Fixed Charges	(45)
13-100-082-2066-005	2066-100-080000-7	Additions, Improvements and Equipment	(100)
<i>Total Appropriation, Office of the State Comptroller</i>			<u>9,851</u>

Language -- Direct State Services - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services in the Department of Human Services.

Total Appropriation, Governmental Review and Oversight 25,683

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
73. FINANCIAL ADMINISTRATION

2080. DIVISION OF TAXATION
15. TAXATION SERVICES AND ADMINISTRATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-082-2080-002	2080-100-150000-12	Salaries and Wages	(90,836)
13-100-082-2080-003	2080-100-150000-2	Materials and Supplies	(1,845)
13-100-082-2080-004	2080-100-150000-3	Services Other Than Personal	(13,040)
13-100-082-2080-005	2080-100-150000-4	Maintenance and Fixed Charges	(489)
<i>Total Appropriation, Division of Taxation</i>			<u>106,210</u>

2090. DIVISION OF THE STATE LOTTERY
16. ADMINISTRATION OF STATE LOTTERY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-082-2090-002	2090-100-160000-12	Salaries and Wages	(9,739)
13-100-082-2090-003	2090-100-160000-2	Materials and Supplies	(394)
13-100-082-2090-004	2090-100-160000-3	Services Other Than Personal	(11,667)
13-100-082-2090-005	2090-100-160000-4	Maintenance and Fixed Charges	(1,272)
<i>Total Appropriation, Division of the State Lottery</i>			<u>23,072</u>

82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

73. FINANCIAL ADMINISTRATION

2095. CASINO CONTROL COMMISSION

25. ADMINISTRATION OF CASINO GAMBLING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-490-082-2095-001	2095-490-250000-11	Chairman and Commissioners (CCF)	(391)
13-490-082-2095-001	2095-490-250000-12	Salaries and Wages (CCF)	(4,075)
13-490-082-2095-001	2095-490-250000-19	Employee Benefits (CCF)	(1,636)
13-490-082-2095-002	2095-490-250000-2	Materials and Supplies (CCF)	(102)
13-490-082-2095-003	2095-490-250000-3	Services Other Than Personal (CCF)	(547)
13-490-082-2095-004	2095-490-250000-4	Maintenance and Fixed Charges (CCF)	(1,683)
<i>Special Purpose:</i>			
13-490-082-2095-005	2095-490-250000-5	Administration of Casino Gambling (CCF)	(45)
13-490-082-2095-006	2095-490-250000-7	Additions, Improvements and Equipment (CCF)	(111)
<i>Total Appropriation, Casino Control Commission</i>			<u>8,590</u>

2105. DIVISION OF REVENUE

17. ADMINISTRATION OF STATE REVENUES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-082-2105-001	2105-100-170000-12	Salaries and Wages	(12,482)
13-100-082-2105-003	2105-100-170000-2	Materials and Supplies	(722)
13-100-082-2105-004	2105-100-170000-3	Services Other Than Personal	(4,271)
13-100-082-2105-005	2105-100-170000-4	Maintenance and Fixed Charges	(127)
<i>Special Purpose:</i>			
13-100-082-2105-015	2105-100-170190-5	Wage Reporting/Temporary Disability Insurance	(1,200)
<i>Total Appropriation, Administration of State Revenues</i>			<u>18,802</u>

50. BUSINESS SERVICES BUREAU

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-082-2105-016	2105-101-500000-19	Personal Services	(2,944)
13-100-082-2105-017	2105-101-500000-2	Materials and Supplies	(105)
13-100-082-2105-018	2105-101-500000-3	Services Other Than Personal	(1,636)
<i>Total Appropriation, Business Services Bureau</i>			<u>4,685</u>
<i>Total Appropriation, Division of Revenue</i>			<u>23,487</u>

2120. DIVISION OF INVESTMENTS

19. MANAGEMENT OF STATE INVESTMENTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-082-2120-004	2120-100-190000-3	Services Other Than Personal	(1,787)
<i>Total Appropriation, Division of Investments</i>			<u>1,787</u>
<i>Total Appropriation, Financial Administration</i>			<u>163,146</u>
<i>(From General Fund)</i>			<u>154,556</u>
<i>(From Casino Control Fund)</i>			<u>8,590</u>

Language -- Direct State Services - General Fund

13-100-082-2080-002	2080-100-150000-1	Receipts derived from the sale of confiscated equipment, materials, and supplies under the "Cigarette Tax Act," P.L.1948, c.65 (C.54:40A-1 et seq.) are appropriated as may be necessary for confiscation, storage, disposal, and other related expenses thereof.
	2080-100-150000-0	Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and supplemented.
13-100-082-2080-007	2080-100-150000-7	Such sums as are required for the acquisition of equipment essential to the modernization of processing tax returns, are appropriated from tax collections, subject to the approval of the Joint Budget Oversight Committee and the Director of the Division of Budget and Accounting.
13-100-082-2105-006	2105-100-170000-7	

82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 73. FINANCIAL ADMINISTRATION

Language -- Direct State Services - General Fund

<i>13-100-082-2105-001</i>	2105-100-170000	There are appropriated such sums as are necessary to fund the hospitals' share of monies collected pursuant to the hospital care payment act, P.L.2003, c.112 (C.17B:30-41 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-082-2105-003</i>		
<i>13-100-082-2105-004</i>		
<i>13-100-082-2105-005</i>		
<i>13-100-082-2105-032</i>		
<i>13-100-082-2105-006</i>		
<i>13-100-082-2105-001</i>	2105-100-170000	The amount hereinabove appropriated for the Records Management program is payable from receipts deposited in the New Jersey Public Records Preservation account.
<i>13-100-082-2105-003</i>		
<i>13-100-082-2105-004</i>		
<i>13-100-082-2105-005</i>		
<i>13-100-082-2105-032</i>		
<i>13-100-082-2105-006</i>		
<i>13-100-082-2105-001</i>	2105-100-170000-1	In addition to the amount hereinabove appropriated for the Division of Revenue, there is appropriated to the Division of Revenue \$4,800,000 from the Motor Vehicle Commission for document processing charges.
<i>13-100-082-2105-015</i>	2105-100-170190-5	The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit such sums as are necessary between the Department of Labor and Workforce Development and the Department of the Treasury for the administration of revenue collection and processing functions related to Unemployment Insurance, Temporary Disability Insurance, Workers' Compensation, Special Compensation Programs, the Health Care Subsidy Fund, and the Workforce Development Partnership program.
<i>13-100-082-2105-015</i>	2105-100-170190-5	The amount hereinabove appropriated for the Wage Reporting/Temporary Disability Insurance program are payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer revenue collection associated with the Temporary Disability Insurance program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-082-2105-016</i>	2105-101-500000-1	Receipts in excess of those anticipated from the over-the-counter surcharges are appropriated to meet the costs of the Division of Revenue's commercial recording function, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-082-2105-028</i>	2105-402-170240	Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any receipts received from Nextel Corporation in accordance with a Plan Funding Agreement approved by Nextel and the 800 MHz Transition Administrator for costs of rebanding incurred by State agencies, and any local units of government that have entered into a Memorandum of Understanding with the Attorney General authorizing the State to receive Nextel funds on behalf of such local unit, pursuant to Federal Communications Commission-ordered reconfiguration of the 800 MHz band, are appropriated to the Department of the Treasury for costs related to that program. Such sums shall be expended or transferred to the various departments and agencies to reimburse administrative and procurement costs in accordance with the Plan Funding Agreement and in consultation with the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-082-2105-025</i>	2105-416-170160	Notwithstanding the provisions of any law or regulation to the contrary, no monies from the receipts deposited in the New Jersey Public Records Preservation account in the Department of the Treasury are appropriated for grants to counties and municipalities.
<i>13-100-082-2105-012</i>	2105-428-172000-3	Funds necessary to defray the cost of collection to implement the provisions of P.L.1994, c.64 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et seq.) as amended, are appropriated from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-082-2105-036</i>	2105-435-170220	Receipts received from New Jersey Public Records Preservation fees, not to exceed \$1,300,000, are appropriated for the operations of the microfilm or other storage media unit in the Division of Revenue within the Department of Treasury, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-082-2120-009</i>	2120-429-190000-1	There are appropriated, out of receipts derived from service fees billed to authorities for the handling of investment transactions, such sums as may be necessary to administer the Management of State Investments program.
<i>13-100-082-2120-009</i>	2120-429-190000	Notwithstanding the provisions of any law or regulation to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such sums as may be necessary for administrative costs, which shall include bank service charges, investment services, and other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES

2026. OFFICE OF ADMINISTRATIVE LAW

45. ADJUDICATION OF ADMINISTRATIVE APPEALS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-082-2026-001	2026-100-450000-12	Salaries and Wages	(3,562)
13-100-082-2026-002	2026-100-450000-2	Materials and Supplies	(11)
13-100-082-2026-003	2026-100-450000-3	Services Other Than Personal	(2)
13-100-082-2026-004	2026-100-450000-4	Maintenance and Fixed Charges	(35)
		<i>Total Appropriation, Office of Administrative Law</i>	<u>3,610</u>

Language -- Direct State Services - General Fund

13-100-082-2026-008	2026-432-455000	In addition to the amount hereinabove appropriated for the Office of Administrative Law, such sums as may be received or receivable from any department or non-State fund source for administrative hearing costs or rule-making costs by the Office of Administrative Law and the unexpended balance at the end of the preceding fiscal year of such sums are appropriated for the Office's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-082-2026-007	2026-396-450000-1	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.
13-100-082-2026-009	2026-433-455060	Receipts derived from annual license fees, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.
13-100-082-2026-010	2026-433-455070	Receipts derived from royalties, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.
13-100-082-2026-008	2026-432-455000	Of the amounts appropriated to the New Jersey Motor Vehicle Commission, such appropriation is conditioned upon paying the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount not less than \$500,000.
		Notwithstanding the provisions of section 4 of P.L.1978, c.67 (C.52:14F-4) to the contrary, including the reference therein to salaries of administrative law judges determined as a percentage of the annual salary of judges of Superior Court, there shall be no increase paid from appropriations made herein for annual salary increases for administrative law judges.

2034. OFFICE OF INFORMATION TECHNOLOGY

40. OFFICE OF INFORMATION TECHNOLOGY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-082-2034-038	2034-100-400000-12	Salaries and Wages	(27,444)
13-100-082-2034-072	2034-100-400000-2	Materials and Supplies	(207)
13-100-082-2034-073	2034-100-400000-3	Services Other Than Personal	(15,895)
13-100-082-2034-074	2034-100-400000-4	Maintenance and Fixed Charges	(94)
		<i>Special Purpose:</i>	
13-100-082-2034-075	2034-100-400000-5	Office of Information Technology	(66,400)
13-100-082-2034-076	2034-100-400000-7	Additions, Improvements and Equipment	(1,500)
		<i>Less:</i>	
		OIT - Other Resources	(-66,400)
		<i>Total Appropriation, Office of Information Technology</i>	<u>45,140</u>

65. EMERGENCY TELECOMMUNICATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-082-2034-079	2034-100-650010-5	Statewide 911 Emergency Telecommunication System	(12,372)
13-100-082-2034-080	2034-100-650020-5	Office of Emergency Telecommunication Services	(900)
		<i>Total Appropriation, Emergency Telecommunication Services</i>	<u>13,272</u>
		<i>Total Appropriation, Office of Information Technology</i>	<u>58,412</u>

82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

<p>13-100-082-2034-038 13-100-082-2034-072 13-100-082-2034-073 13-100-082-2034-074 13-100-082-2034-075 13-100-082-2034-076</p> <p>13-100-082-2034-038 13-100-082-2034-072 13-100-082-2034-073 13-100-082-2034-074 13-100-082-2034-075 13-100-082-2034-076</p> <p>13-100-082-2034-100</p> <p>13-100-082-2034-079</p> <p>13-100-082-2034-051</p>	<p>2034-100-400000</p> <p>2034-100-400000</p> <p>2034-100-400300-5</p> <p>2034-100-650010-5</p> <p>2034-324-400440</p>	<p>In addition to the \$66,400,000 attributable to OIT Other Resources, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for increases or changes in Office of Information Technology services, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>As a condition to the appropriations made in this act, specifically with regard to the allocation of employees performing information technology infrastructure functions and the establishment of deputy chief technology officers and related staff as authorized in P.L.2007, c.56 (C.52:18A-219 et al.), the Office of Information Technology shall identify the specific Direct State Services appropriations and positions that should be transferred between various departments and the Office of Information Technology, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>From amounts appropriated to various departments, such sums as are necessary may be transferred to the Office of Information Technology for enterprise initiatives, subject to the establishment of a formal agreement between the Office of Information Technology and those departments to support enterprise projects, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Enterprise Initiatives account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>In addition to the amount hereinabove appropriated for the Statewide 911 Emergency Telecommunication System, there are appropriated such additional sums as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>There are appropriated such sums for Geographic Information System (GIS) Integration as may be received from federal, county, municipal governments or agencies and nonprofit organizations for orthoimagery and parcel data mapping.</p>
--	--	---

2050. PURCHASE BUREAU 09. PURCHASING AND INVENTORY MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-082-2050-002	2050-100-090000-12	Salaries and Wages	(9,038)
13-100-082-2050-003	2050-100-090000-2	Materials and Supplies	(50)
13-100-082-2050-004	2050-100-090000-3	Services Other Than Personal	(1,079)
13-100-082-2050-005	2050-100-090000-4	Maintenance and Fixed Charges	(40)
<i>Total Appropriation, Purchase Bureau</i>			<u>10,207</u>

2051. RISK MANAGEMENT 37. RISK MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-082-2051-001	2051-100-370000-12	Salaries and Wages	(2,419)
13-100-082-2051-002	2051-100-370000-2	Materials and Supplies	(70)
13-100-082-2051-003	2051-100-370000-3	Services Other Than Personal	(1,030)
13-100-082-2051-004	2051-100-370000-4	Maintenance and Fixed Charges	(33)
<i>Total Appropriation, Risk Management</i>			<u>3,552</u>

2067. PROPERTY MANAGEMENT AND CONSTRUCTION 26. PROPERTY MANAGEMENT AND CONSTRUCTION - PROPERTY MANAGEMENT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-082-2067-001	2067-100-260000-12	Salaries and Wages	(11,858)
13-100-082-2067-002	2067-100-260000-2	Materials and Supplies	(160)
13-100-082-2067-003	2067-100-260000-3	Services Other Than Personal	(988)
13-100-082-2067-004	2067-100-260000-4	Maintenance and Fixed Charges	(2,148)
13-100-082-2067-005	2067-100-260000-7	Additions, Improvements and Equipment	(80)
<i>Total Appropriation, Property Management and Construction</i>			<u>15,234</u>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES

2069. GARDEN STATE PRESERVATION TRUST

02. GARDEN STATE PRESERVATION TRUST

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-082-2069-007	2069-101-020000-5	Garden State Preservation Trust	(476)
<i>Total Appropriation, Garden State Preservation Trust</i>			<u>476</u>
<i>Total Appropriation, General Government Services</i>			<u>91,491</u>

Language -- Direct State Services - General Fund

13-100-082-2050-001	2050-100-090000-0	Fees collected pursuant to P.L.1975, c.127 (C.10:5-31 et seq.), are appropriated to the Division of Purchase and Property for program costs, subject to allotment by the Director of the Division of Budget and Accounting.
13-100-082-2050-002	2050-100-090000-1	In addition to the amount appropriated hereinabove to the Division of Purchase and Property, there is appropriated to the Division of Purchase and Property, an amount equal to 50% of the amount of the total rebates on procurement card purchases for costs of the Division, subject to the approval of the Director of the Division of Budget and Accounting. In addition, an amount equal to the remaining 50% of total rebates on procurement card purchases is appropriated for transfer to the various using departments and agencies for their costs, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-082-2051-001	2051-100-370000-1	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, out of the receipts derived from third party subrogation and service fees billed to authorities for the handling of insurance procurement and risk management services, such sums as may be necessary for the administrative expenses of the Risk Management program.
13-100-082-2056-001	2056-301-430000	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop revolving fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs to the Print Shop and the Office of Printing Control.
13-100-082-2065-007	2065-320-120000	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Property Management and Construction program classification, from appropriations for construction and improvements an amount sufficient to pay for the cost of architectural work, superintendence and other expert services in connection with such work.
13-100-082-2067-001 13-100-082-2067-002 13-100-082-2067-003 13-100-082-2067-004 13-100-082-2067-005	2067-100-260000	In addition to the amount hereinabove appropriated for Property Management and Construction, there are appropriated such additional sums as may be required for the costs incurred in order to preserve and maintain the value and condition of State real property that has been declared surplus and for costs incurred in the selling of the real property, including appraisal, survey, advertising, maintenance, security and other costs related to the preservation and disposal, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-082-2067-004	2067-100-260000-4	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated out of receipts derived from the pre-qualification service fees billed to contractors, architects, engineers, and professionals sufficient sums for expenses related to the administration of pre-qualification activities undertaken by the Division of Property Management and Construction.
	2067-100-260010-0	Receipts derived from the leasing of State surplus real property are appropriated for the maintenance of leased property subject to the approval of the Director of the Division of Budget and Accounting, provided that a sum not to exceed \$100,000 shall be available for the administrative expenses of the program.
13-100-082-2067-011	2067-100-260020-4	Receipts derived from the leasing of Department of Environmental Protection real properties are appropriated for the costs incurred for maintenance, repairs and utilities on the properties.
	2067-100-260090	There are appropriated such additional sums as may be necessary for the purchase of expert witness services related to the State's defense against inverse condemnation claims related to the Department of Environmental Protection's Land Use Regulation program.
13-100-082-2067-007	2067-447-260000	Receipts from employee maintenance charges in excess of \$300,000 are appropriated for maintenance of employee housing and associated relocation costs; provided, however, that a sum not to exceed \$25,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
13-100-082-2067-015	2067-472-260070	There are appropriated out of receipts derived from lease proceeds billed to the occupants of the James J. Howard Marine Sciences Laboratory, such sums as may be required to operate and maintain the facility and for the payment of interest or principal due from the issuance of bonds for this facility.
13-100-082-2069-007	2069-101-020000-5	Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$476,000 is transferred from the Garden State Farmland Preservation Trust Fund, the Garden State Green Acres Preservation Trust Fund and the Garden State Historic Preservation Trust Fund to the General Fund in an allocation to be determined by the Garden State Preservation Trust and approved by the Director of the Division of Budget and Accounting and such amount is appropriated to the Garden State Preservation Trust.

82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

75. STATE SUBSIDIES AND FINANCIAL AID

2078. STATE SUBSIDIES AND SERVICES

28. COUNTY BOARDS OF TAXATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
13-100-082-2078-018	2078-150-280010-60	County Boards of Taxation	(1,903)
<i>Total Appropriation, County Boards of Taxation</i>			<u>1,903</u>

29. LOCALLY PROVIDED ASSISTANCE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
13-100-082-2078-020	2078-150-290010-60	South Jersey Port Corporation Debt Service Reserve Fund	(18,129)
13-100-082-2078-026	2078-150-290100-60	South Jersey Port Corporation Property Tax Reserve Fund	(5,101)
13-100-082-2078-033	2078-150-290220-60	Highlands Protection Fund - Planning Grants	(2,182)
13-100-082-2078-034	2078-150-290230-60	Highlands Protection Fund - Watershed Moratorium Offset Aid	(2,218)
13-100-082-2078-043	2078-150-290260-60	Public Library Project Fund	(3,765)
<i>Total Appropriation, Locally Provided Assistance</i>			<u>31,395</u>

33. HOMESTEAD EXEMPTIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-495-082-2078-017	2078-495-330200-61	Homestead Benefit Program (PTRG)	(398,500)
13-495-082-2078-007	2078-495-330600-61	Senior and Disabled Citizens' Property Tax Freeze (PTRG)	(213,500)
<i>Total Appropriation, Homestead Exemptions</i>			<u>612,000</u>

34. SENIOR/DISABLED CITIZENS' AND VETERANS' PROPERTY TAX DEDUCTIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
13-495-082-2078-004	2078-495-340450-60	Senior and Disabled Citizens' Property Tax Deductions (PTRF)	(16,000)
13-495-082-2078-005	2078-495-340500-60	Veterans' Property Tax Deductions (PTRF)	(61,000)
<i>Total Appropriation, Senior/Disabled Citizens' and Veterans' Property Tax Deductions</i>			<u>77,000</u>

35. POLICE AND FIREMEN'S RETIREMENT SYSTEM

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
13-100-082-2078-004	2078-150-350700-60	State Contribution to Consolidated Police and Firemen's Pension Fund	(897)
13-495-082-2078-010	2078-495-350710-60	Debt Service on Pension Obligation Bonds (PTRF)	(15,346)
13-495-082-2078-011	2078-495-350810-60	Police and Firemen's Retirement System - Post Retirement Medical (PTRF)	(38,464)
13-100-082-2078-023	2078-150-356650-60	Police and Firemen's Retirement System	(29,413)
13-100-082-2078-024	2078-150-356670-60	Police and Firemen's Retirement System (P.L.1979, c.109)	(19,251)
<i>Total Appropriation, Police and Firemen's Retirement System</i>			<u>103,371</u>
<i>Total Appropriation, State Subsidies and Services</i>			<u>825,669</u>
<i>(From General Fund)</i>			<u>82,859</u>
<i>(From Property Tax Relief Fund)</i>			<u>742,810</u>
<i>Total Appropriation, State Subsidies and Financial Aid</i>			<u>825,669</u>
<i>(From General Fund)</i>			<u>82,859</u>
<i>(From Property Tax Relief Fund)</i>			<u>742,810</u>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID

Language -- Grants-In-Aid - Property Tax Relief Fund

- 13-495-082-2078-017* 2078-495-330200-61 The amount hereinabove appropriated for the Homestead Benefit Program shall be available to provide homestead benefits only to eligible homeowners pursuant to the provisions of section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40 and by P.L.2007, c.62, as may be amended from time to time except that, notwithstanding the provisions of such laws to the contrary: (i) residents who are 65 years of age or older at the close of the tax year, or residents who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of \$150,000 for tax year 2011 are excluded from the program; (b) gross income in excess of \$100,000 but not in excess of \$150,000 for tax year 2011 are eligible for a benefit in the amount of 5% of the first \$10,000 of property taxes paid, and (c) gross income not in excess of \$100,000 for tax year 2011 are eligible for a benefit in the amount of 10% of the first \$10,000 of property taxes paid; (ii) residents who are not 65 years of age or older at the close of the tax year, or residents who are not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of \$75,000 for tax year 2011 are excluded from the program; (b) gross income in excess of \$50,000 but not in excess of \$75,000 for tax year 2011 are eligible for a benefit in the amount of 6.67% of the first \$10,000 of property taxes paid; and (c) gross income not in excess of \$50,000 for tax year 2011 are eligible for a benefit in the amount of 10% of the first \$10,000 of property taxes paid. These benefits listed pursuant to this paragraph will be calculated based on the 2006 property tax amounts assessed or as would have been assessed on the October 1, 2011 principal residence of eligible applicants. The total homestead benefit provided to an eligible applicant in a given State fiscal year shall not exceed the homestead rebate amount paid to such eligible applicant for tax year 2006, absent a change in an applicant's filing characteristics. The homestead benefit shall be made in one or more installments after the application for the benefit has been approved, at the dates and in the form as the Director of the Division of Taxation shall determine. If the amount hereinabove appropriated for the Homestead Benefit Program is not sufficient, there is appropriated from the Property Tax Relief Fund such additional sums as may be required to provide such homestead benefits, subject to the approval of the Director of the Division of Budget and Accounting.
- 13-495-082-2078-017* 2078-495-330200-61 From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated such sums as may be necessary for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.
- 13-495-082-2078-017* 2078-495-330200-61 From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated such sums as may be required for payments of homestead benefits that have been approved but not paid pursuant to the annual appropriations act for the fiscal year the claimant applied for such homestead benefit, subject to the approval of the Director of the Division of Budget and Accounting.
- 13-495-082-2078-017* 2078-495-330200-61 From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated from the Property Tax Relief Fund such sums as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P.L.1996, c.60 (C.54A:3A-15 et seq.).
- 13-495-082-2078-007* 2078-495-330600-61 Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze, and any additional sum which may be required for this purpose, is appropriated from the Property Tax Relief Fund.
- 13-495-082-2078-007* 2078-495-330600-61 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze is subject to the following condition: eligibility for the property tax reimbursement program shall be determined pursuant to section 1 of P.L.1997, c.348 (C.54:4-8.67), except that any citizen with an annual income of more than \$70,000 shall not be eligible to receive a property tax reimbursement benefit payment in the current fiscal year.

Language -- State Aid - General Fund

- 13-100-082-2078-020* 2078-150-290010-60 There are appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the South Jersey Port Corporation Debt Service Reserve Fund under section 14 of P.L.1968, c.60 (C.12:11A-14), and the South Jersey Port Corporation Property Tax Reserve Fund under section 20 of P.L.1968, c.60 (C.12:11A-20), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
- 13-100-082-2078-026* 2078-150-290100-60
- 13-100-082-2078-032* 2078-150-290210-60 The amounts hereinabove appropriated for the Highlands Protection Fund are payable from the receipts of the portion of the realty transfer fee directed to be credited to the Highlands Protection Fund and the unexpended balances at the end of the preceding fiscal year in the Highlands Protection Fund accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Further, the Department of the Treasury may transfer funds as necessary between the Highlands Protection Fund - Incentive Planning Aid account and the Highlands Protection Fund - Planning Grants account, subject to the approval of the Director of the Division of Budget and Accounting.
- 13-100-082-2078-033* 2078-150-290220-60
- 13-100-082-2078-034* 2078-150-290230-60
- 13-100-082-2078-035* 2078-150-290240-60

82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

Language -- State Aid - General Fund

<i>13-100-082-2078-019</i>	2078-150-296660-60	The amount hereinabove appropriated for Solid Waste Management - County Environmental Investment Aid is appropriated to subsidize county and county authority debt service payments for environmental investments incurred and other repayment obligations owed pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the State Treasurer based upon the need for such financial assistance after taking into account all financial resources available or attainable to pay such debt service and such other repayment obligations. Such additional sums as may be necessary shall be appropriated subject to the approval of the Director of the Division of Budget and Accounting and shall be provided upon such terms and conditions as the State Treasurer may determine. The unexpended balance at the end of the preceding fiscal year is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	2085-450-270000	Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.
	2085-453-270000	Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the "Corporation Business Tax Act (1945)" shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.
<i>13-100-082-2085-008</i>	2085-454-420000-60	There is appropriated from the Energy Tax Receipts Property Tax Relief Fund the sum of \$788,492,000 and an amount not to exceed \$297,901,000 from Consolidated Municipal Property Tax Relief Aid is appropriated and shall be allocated to municipalities in accordance with the provisions of subsection b. of section 2 of P.L.1997, c.167 (C.52:27D-439), provided further, however, that from the amounts hereinabove appropriated, each municipality shall also receive such additional sums from the Energy Tax Receipts Property Tax Relief Fund as provided in the previous fiscal year. Each municipality that receives an allocation from the amount so transferred from the Consolidated Municipal Property Tax Relief Aid program shall have its allocation from the Consolidated Municipal Property Tax Relief Aid program reduced by the same amount.
<i>13-100-082-2085-008</i>	2085-454-420000-60	Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1997, c.167 (C.52:27D-439) or any other law or regulation to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Fund payments shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; December 1 for municipalities operating under a calendar fiscal year, 5% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5% of the total amount due.
<i>13-100-082-2085-008</i>	2085-454-420000-60	Notwithstanding the provisions of any law or regulation to the contrary, the release of the final 5% or \$500, whichever is greater, of the total annual amount due for the current fiscal year from the Energy Tax Receipts Property Tax Relief Fund to municipalities is subject to the following condition: the municipality shall submit to the Director of the Division of Local Government Services a report describing the municipality's compliance with the "Best Practices Inventory" established by the Director of the Division of Local Government Services and shall receive at least a minimum score on such inventory as determined by the Director of the Division of Local Government Services; provided, however, that the Director may take into account the particular circumstances of a municipality in computing such score. In preparing the Best Practices Inventory, the Director shall identify best municipal practices in the areas of general administration, fiscal management, and operational activities, as well as the particular circumstances of a municipality, in determining the minimum score acceptable for the release of the final 5% or \$500, whichever is greater, of the total annual amount due for the current fiscal year, but in no event shall amounts be withheld with respect to municipal practices occurring prior to the issuance of the Best Practices Inventory unless related to a municipal practice identified in the Best Practices Inventory established in the previous fiscal year.
<i>13-100-082-2085-012</i>	2085-455-270000-60	There is appropriated from taxes collected from certain insurance companies, pursuant to the insurance tax act, so much as may be required for payments to counties pursuant to P.L.1945, c.132 (C.54:18A-1 et seq.). The unexpended balance at the end of the preceding fiscal year from the taxes collected pursuant to P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse. The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the amount hereinabove appropriated by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

Language -- State Aid - Property Tax Relief Fund

<i>13-495-082-2078-004</i>	2078-495-340450-60	In addition to the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Deductions and Veterans' Property Tax Deductions, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for senior and disabled citizens' and veterans' property tax deductions.
<i>13-495-082-2078-005</i>	2078-495-340500-60	

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID

Language -- State Aid - Property Tax Relief Fund

13-495-082-2078-010	2078-495-350710-60	In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.
13-495-082-2078-011	2078-495-350810-60	Such additional sums as may be required for Police and Firemen's Retirement System - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
76. MANAGEMENT AND ADMINISTRATION

2000. DIVISION OF ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-082-2000-001	2000-100-990000-12	Salaries and Wages	(11,145)
13-100-082-2000-002	2000-100-990000-2	Materials and Supplies	(42)
13-100-082-2000-003	2000-100-990000-3	Services Other Than Personal	(342)
13-100-082-2000-004	2000-100-990000-4	Maintenance and Fixed Charges	(23)
<i>Special Purpose:</i>			
13-100-082-2000-A03	2000-100-990130-5	Federal Liaison Office, Washington, D.C	(16)
<i>Total Appropriation, Division of Administration</i>			<i>11,568</i>
<i>Total Appropriation, Management and Administration</i>			<i>11,568</i>

Language -- Direct State Services - General Fund

13-100-082-2000-001	2000-100-990000	There are appropriated such additional sums as may be required to pay for the operating expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-082-2000-002		
13-100-082-2000-003		
13-100-082-2000-004		
13-100-082-2000-006		
13-100-082-2000-029	2000-100-995170	There are appropriated from the investment earnings of general obligation bond proceeds such sums as may be necessary for the payment of debt service administrative costs.
13-100-082-2000-029	2000-100-995170	There is appropriated from revenue estimated to be received as a fee in connection with the issuance of debt an amount not to exceed \$700,000 to provide funds for public finance activities.
13-100-082-2000-029	2000-100-995170	There are appropriated from revenue to be received from investment earnings of State funds, from fees in connection with the cost of debt issuance and from service fees billed to State authorities, such sums as may be required for public finance activities. The unexpended balance at the end of the preceding fiscal year from such investment earnings and service fees is appropriated to the Office of Public Finance.
13-100-082-2000-A39	2000-434-993000	Pursuant to the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) deposits made to the "Drug Abuse Education Fund" and the unexpended balance at the end of the preceding fiscal year of such deposits are appropriated for collection or administration costs of the Department of the Treasury and for transfer to the Department of Education such sums as are necessary for Project DARE (Drug Abuse Resistance Education) and the Steroid Use and Prevention Program, and to the Department of Human Services for substance abuse treatment and prevention programs, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-082-2000-096	2000-474-990120	An amount equivalent to the amount due to be paid in this fiscal year to the State by the Port Authority of New York and New Jersey pursuant to the regional economic development agreement dated January 1, 1990 among the States of New York and New Jersey and the Port Authority of New York and New Jersey is appropriated to the Economic Recovery Fund established pursuant to section 3 of P.L.1992, c.16 (C.34:1B-7.12) for the purposes of P.L.1992, c.16 (C.34:1B-7.10 et seq.).
13-100-082-2000-044	2000-475-995120	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the "Drug Enforcement and Demand Reduction Fund" such sums as may be required to provide for the administrative expenses of the Governor's Council on Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

82. TREASURY

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
2021. OFFICE OF THE PUBLIC DEFENDER-TRIAL
57. TRIAL SERVICES TO INDIGENTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-082-2021-001	2021-100-570000-12	Salaries and Wages	(51,325)
13-100-082-2021-002	2021-100-570000-2	Materials and Supplies	(499)
13-100-082-2021-003	2021-100-570000-3	Services Other Than Personal	(14,158)
13-100-082-2021-004	2021-100-570000-4	Maintenance and Fixed Charges	(583)
13-100-082-2021-006	2021-100-570000-7	Additions, Improvements and Equipment	(567)
<i>Total Appropriation, Trial Services to Indigents</i>			67,132

66. OFFICE OF LAW GUARDIAN

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-082-2021-037	2021-100-660000-12	Salaries and Wages	(18,530)
13-100-082-2021-038	2021-100-660000-2	Materials and Supplies	(163)
13-100-082-2021-039	2021-100-660000-3	Services Other Than Personal	(788)
13-100-082-2021-040	2021-100-660000-4	Maintenance and Fixed Charges	(620)
<i>Total Appropriation, Office of Law Guardian</i>			20,101

67. OFFICE OF PARENTAL REPRESENTATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-082-2021-041	2021-100-670000-12	Salaries and Wages	(8,323)
13-100-082-2021-042	2021-100-670000-2	Materials and Supplies	(115)
13-100-082-2021-043	2021-100-670000-3	Services Other Than Personal	(6,456)
13-100-082-2021-044	2021-100-670000-4	Maintenance and Fixed Charges	(573)
<i>Total Appropriation, Office of Parental Representation</i>			15,467
<i>Total Appropriation, Office of the Public Defender-Trial</i>			102,700

2022. DIVISION OF MENTAL HEALTH ADVOCACY
58. MENTAL HEALTH ADVOCACY

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-082-2022-001	2022-100-580000-12	Salaries and Wages	(4,009)
13-100-082-2022-002	2022-100-580000-2	Materials and Supplies	(45)
13-100-082-2022-003	2022-100-580000-3	Services Other Than Personal	(398)
13-100-082-2022-004	2022-100-580000-4	Maintenance and Fixed Charges	(32)
<i>Total Appropriation, Division of Mental Health Advocacy</i>			4,484

2023. DISPUTE SETTLEMENT OFFICE
61. DISPUTE SETTLEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-082-2023-001	2023-100-610000-12	Salaries and Wages	(497)
13-100-082-2023-003	2023-100-610000-3	Services Other Than Personal	(36)
<i>Total Appropriation, Dispute Settlement Office</i>			533

80. SPECIAL GOVERNMENT SERVICES
 82. PROTECTION OF CITIZENS' RIGHTS
 2024. OFFICE OF THE PUBLIC DEFENDER-APPELLATE
 06. APPELLATE SERVICES TO INDIGENTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-082-2024-001	2024-100-060000-12	Salaries and Wages	(5,708)
13-100-082-2024-002	2024-100-060000-2	Materials and Supplies	(186)
13-100-082-2024-003	2024-100-060000-3	Services Other Than Personal	(3,983)
13-100-082-2024-004	2024-100-060000-4	Maintenance and Fixed Charges	(46)
		<i>Total Appropriation, Office of the Public Defender-Appellate</i>	<u>9,923</u>

2025. OFFICE OF THE PUBLIC DEFENDER-ADMINISTRATION
 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-082-2025-001	2025-100-990000-12	Salaries and Wages	(2,564)
13-100-082-2025-002	2025-100-990000-2	Materials and Supplies	(80)
13-100-082-2025-003	2025-100-990000-3	Services Other Than Personal	(150)
13-100-082-2025-004	2025-100-990000-4	Maintenance and Fixed Charges	(15)
		<i>Total Appropriation, Office of the Public Defender-Administration</i>	<u>2,809</u>

Language -- Direct State Services - General Fund

13-100-082-2021-003	2021-100-570000-3	Sums provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.
13-100-082-2021-039	2021-100-660000-3	
13-100-082-2021-043	2021-100-670000-3	
13-100-082-2022-003	2022-100-580000-3	
13-100-082-2024-003	2024-100-060000-3	
13-100-082-2021-003	2021-100-570000-3	In addition to the amount hereinabove appropriated for the operation of the Office of the Public Defender there are appropriated additional sums as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
13-100-082-2021-039	2021-100-660000-3	
13-100-082-2021-043	2021-100-670000-3	
13-100-082-2024-003	2024-100-060000-3	
	2021-100-570000-0	Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.
	2021-100-660000-0	
	2021-100-670000-0	
	2022-100-580000-0	
	2023-100-610000-0	
	2024-100-060000-0	
	2025-100-990000-0	
	2021-100-570000-0	Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.
	2021-100-660000-0	
	2021-100-670000-0	
	2024-100-060000-0	
	2021-100-570000-0	The amount hereinabove appropriated to the Office of the Public Defender is available for expenses associated with pool attorneys hired by the Office of the Public Defender for the representation of indigent clients.
	2021-100-660000-0	
	2021-100-670000-0	
	2024-100-060000-0	
	2025-100-990000-0	
	2023-100-610000-0	Receipts in excess of the amount anticipated for the Dispute Settlement Office of the Office of the Public Defender are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

2048. STATE LEGAL SERVICES OFFICE
 89. CIVIL LEGAL SERVICES FOR THE POOR

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-082-2048-008	2048-140-890300-61	Legal Services of New Jersey - Legal Assistance in Civil Matters . . .	(14,900)
		<i>Total Appropriation, State Legal Services Office</i>	<u>14,900</u>

82. TREASURY

**80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
2096. CORRECTIONS OMBUDSPERSON
51. CORRECTIONS OMBUDSPERSON**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-082-2096-001	2096-100-510000-12	Salaries and Wages	(676)
13-100-082-2096-003	2096-100-510000-2	Materials and Supplies	(4)
13-100-082-2096-002	2096-100-510000-3	Services Other Than Personal	(73)
13-100-082-2096-004	2096-100-510000-4	Maintenance and Fixed Charges	(7)
<i>Total Appropriation, Corrections Ombudsperson</i>			760

**2097. DIVISION OF ELDER ADVOCACY
81. ELDER ADVOCACY**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-082-2097-001	2097-100-810000-12	Salaries and Wages	(1,604)
13-100-082-2097-002	2097-100-810000-2	Materials and Supplies	(23)
13-100-082-2097-003	2097-100-810000-3	Services Other Than Personal	(180)
13-100-082-2097-004	2097-100-810000-4	Maintenance and Fixed Charges	(53)
13-100-082-2097-005	2097-100-810000-7	Additions, Improvements and Equipment	(42)
<i>Total Appropriation, Division of Elder Advocacy</i>			1,902

Language -- Direct State Services - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, receipts collected from fines and penalties pursuant to subsection f. of section 2 of P.L.1983, c.43 (C.52:27G-7.1) and subsection b. of section 14 of P.L.1977, c.239 (C.52:27G-14) are appropriated to the Division of Elder Advocacy, subject to the approval of the Director of the Division of Budget and Accounting.

**2098. DIVISION OF RATE COUNSEL
53. RATE COUNSEL**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-082-2098-001	2098-101-530000-12	Salaries and Wages	(2,933)
13-100-082-2098-002	2098-101-530000-2	Materials and Supplies	(52)
13-100-082-2098-003	2098-101-530000-3	Services Other Than Personal	(2,573)
13-100-082-2098-004	2098-101-530000-4	Maintenance and Fixed Charges	(350)
13-100-082-2098-005	2098-101-530000-7	Additions, Improvements and Equipment	(19)
<i>Total Appropriation, Division of Rate Counsel</i>			5,927

80. SPECIAL GOVERNMENT SERVICES
 82. PROTECTION OF CITIZENS' RIGHTS

Language -- Direct State Services - General Fund

13-100-082-2098-001 2098-101-530000 Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the Division of Rate Counsel to defray the costs of the Division of Rate Counsel function.
 13-100-082-2098-002
 13-100-082-2098-003
 13-100-082-2098-004
 13-100-082-2098-005

13-100-082-2098-001 2098-101-530000 The unexpended balances at the end of the preceding fiscal year in the Division of Rate Counsel accounts are appropriated for the same purpose.
 13-100-082-2098-002
 13-100-082-2098-003
 13-100-082-2098-004
 13-100-082-2098-005

<i>Total Appropriation, Protection of Citizens' Rights</i>	<u>143,938</u>
<i>Total Appropriation, Department of the Treasury</i>	<u>1,797,194</u>
<i>Totals by Category:</i>	
<i>Direct State Services</i>	447,751
<i>Grants-In-Aid</i>	942,911
<i>State Aid</i>	<u>406,532</u>
<i>Totals by Fund:</i>	
<i>General Fund</i>	1,008,435
<i>Property Tax Relief Fund</i>	780,169
<i>Casino Control Fund</i>	<u>8,590</u>

NOTES

90. MISCELLANEOUS COMMISSIONS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. SCIENCE AND TECHNICAL PROGRAMS

9130. INTERSTATE ENVIRONMENTAL COMMISSION

03. INTERSTATE ENVIRONMENTAL COMMISSION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-090-9130-001	9130-100-030010-5	Expenses of the Commission	(15)
			15
<i>Total Appropriation, Interstate Environmental Commission</i>			<i>15</i>

9140. DELAWARE RIVER BASIN COMMISSION

02. DELAWARE RIVER BASIN COMMISSION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-090-9140-001	9140-100-020010-5	Expenses of the Commission	(893)
			893
<i>Total Appropriation, Delaware River Basin Commission</i>			<i>893</i>
<i>Total Appropriation, Science and Technical Programs</i>			<i>908</i>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

72. GOVERNMENTAL REVIEW AND OVERSIGHT

9148. COUNCIL ON LOCAL MANDATES

92. COUNCIL ON LOCAL MANDATES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-090-9148-001	9148-100-920000-5	Council On Local Mandates	(68)
			68
<i>Total Appropriation, Council On Local Mandates</i>			<i>68</i>

Language -- Direct State Services - General Fund

13-100-090-9148-001 9148-100-920000-5 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

<i>Total Appropriation, Governmental Review and Oversight</i>	<i>68</i>
<i>Total Appropriation, Miscellaneous Commissions</i>	<i>976</i>
<i>Totals by Category:</i>	
<i>Direct State Services</i>	<i>976</i>
<i>Totals by Fund:</i>	
<i>General Fund</i>	<i>976</i>

NOTES

94. INTERDEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES

9400. PROPERTY RENTALS, INSURANCE AND OTHER SERVICES

01. PROPERTY RENTALS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-094-9400-002	9400-100-010000-4	Property Rentals	(129,497)
13-100-094-9400-025	9400-100-010060-4	Economic Development Authority	(7,665)
13-100-094-9400-030	9400-100-010000-7	Property Rentals	(11)
<i>Total Appropriation, Property Rentals</i>			137,173

02. INSURANCE AND OTHER SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-094-9400-011	9400-100-020040-3	Property Insurance Premium Payments	(3,576)
13-100-094-9400-012	9400-100-020050-3	Casualty Insurance Premium Payments	(693)
13-100-094-9400-013	9400-100-020060-3	Special Insurance Policy Premium Payment	(168)
<i>Special Purpose:</i>			
13-100-094-9400-009	9400-100-020020-5	Tort Claims Liability Fund (C.59:12-1)	(15,000)
13-100-094-9400-010	9400-100-020030-5	Workers' Compensation Self-Insurance Fund	(102,990)
13-100-094-9400-033	9400-100-020070-5	UMDNJ Self-Insurance Reserve Fund	(10,000)
13-100-094-9400-015	9400-100-025000-5	Vehicle Claims Liability Fund	(3,500)
13-100-094-9400-016	9400-100-026000-5	Self-Insurance Deductible Fund	(1,500)
13-100-094-9400-017	9400-100-026010-5	Self-Insurance Fund - Foster Parents	(125)
<i>Total Appropriation, Insurance and Other Services</i>			137,552

06. UTILITIES AND OTHER SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-094-9400-019	9400-100-060000-2	Utilities and Other Services	(1,210)
13-100-094-9400-041	9400-100-060050-2	Public Health, Environmental and Agricultural Laboratory	(5,160)
13-100-094-9400-020	9400-100-060000-3	Household and Security	(5,211)
13-100-094-9400-042	9400-100-060050-3	Public Health, Environmental and Agricultural Laboratory	(915)
<i>Total Appropriation, Utilities and Other Services</i>			12,496
<i>Total Appropriation, Property Rentals, Insurance and Other Services</i>			287,221

Language -- Direct State Services - General Fund

13-100-094-9400-002	9400-100-010000-4	The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space to include, but not be limited to, the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.
13-100-094-9400-002	9400-100-010000-4	Receipts derived from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.
13-100-094-9400-002	9400-100-010000-4	Notwithstanding the provisions of any law or regulation to the contrary, and except for leases negotiated by the Division of Property Management and Construction and subject to the approval or disapproval by the State Leasing and Space Utilization Committee pursuant to P.L.1992, c.130 (C.52:18A-191.1 et al.), and except as hereinafter provided, no lease for the rental of any office or building, except for legislative district offices, shall be executed without the prior written consent of the State Treasurer and the Director of the Division of Budget and Accounting. Legislative district office leases may be executed by personnel in the Office of Legislative Services so directed by the Executive Director, provided the lease complies with the Joint Rules Governing Legislative District Offices adopted by the presiding officers. Leases which do not comply with the Joint Rules Governing Legislative District Offices may be executed by personnel in the Office of Legislative Services, District Office Services so directed by the Executive Director with the prior written consent of the President of the Senate and the Speaker of the General Assembly.
13-100-094-9400-002	9400-100-010000-4	To the extent that sums appropriated for property rental payments are insufficient, there are appropriated such additional sums, not to exceed \$3,000,000 as may be required to pay property rental obligations, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-094-9400-002	9400-100-010000-4	An amount not to exceed \$2,500,000 shall be appropriated for the costs of security, maintenance, utilities, and other operating expenses related to the closure of State-owned buildings, subject to the approval of the Director of the Division of Budget and Accounting.

94. INTERDEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

13-100-094-9400-002	9400-100-010000-4	Notwithstanding the provisions of any law or regulation to the contrary, the Division of Property Management and Construction is empowered to renegotiate lease terms, provided that such renegotiations result in cost savings to the State for the current fiscal year and for the term of the lease. Any lease amendments made as a result of these renegotiations are subject to the review and approval of the State Leasing and Space Utilization Committee. Receipts from such renegotiations are appropriated to the Property Rentals account to offset the cost of leases, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-094-9400-002	9400-100-010000-4	There are appropriated such additional sums as may be required to pay for office renovations associated with the consolidation of office space, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-094-9400-002	9400-100-010000-4	There are appropriated such additional sums as may be required to pay debt service costs for the Greystone Park Psychiatric Hospital Project, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-094-9400-002	9400-100-010000-4	Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$10,940,000 is appropriated from the revenues appropriated to the Motor Vehicle Commission for transfer to the Interdepartmental property rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-094-9400-002	9400-100-010000-4	Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Budget and Accounting shall transfer from departmental accounts and credit to the Property Rentals account such sums as necessary to reflect savings from post warranty product maintenance initiatives. This additional sum is appropriated for Property Rentals.
13-100-094-9400-007	9400-100-012000-5	The unexpended balance at the end of the preceding fiscal year in the Master Lease Program Fund is appropriated for the same purpose.
13-100-094-9400-011	9400-100-020040-3	In order to permit flexibility, amounts may be transferred between various items of appropriation within the Insurance and Other Services program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
13-100-094-9400-012	9400-100-020050-3	
13-100-094-9400-013	9400-100-020060-3	
13-100-094-9400-009	9400-100-020020-5	
13-100-094-9400-010	9400-100-020030-5	
13-100-094-9400-015	9400-100-025000-5	
13-100-094-9400-016	9400-100-026000-5	
13-100-094-9400-017	9400-100-026010-5	
13-100-094-9400-009	9400-100-020020-5	There are appropriated such additional sums as may be required to pay tort claims under N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.
13-100-094-9400-009	9400-100-020020-5	The funds appropriated to the Tort Claims Liability Fund are available for the payment of claims of a tortious nature, for the indemnification of pool attorneys engaged by the Public Defender for the defense of indigents, for the indemnification of designated pathologists engaged by the State Medical Examiner, and for direct costs of legal, administrative and medical services related to the investigation, mitigation and litigation of tort claims under N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.
13-100-094-9400-009	9400-100-020020-5	Notwithstanding the provisions of any law or regulation to the contrary, claims paid from the Tort Claims Liability Fund on behalf of entities funded, in whole or in part, from non-State funds, may be reimbursed from such non-State fund sources as determined by the Director of the Division of Budget and Accounting.
13-100-094-9400-009	9400-100-020020-5	There are appropriated such additional sums as may be required to pay claims not payable from the Tort Claims Liability Fund or payable under the "New Jersey Contractual Liability Act," N.J.S.59:13-1 et seq., as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine. The funds appropriated are available for the payment of direct costs of legal, administrative and medical services related to the investigation, mitigation and litigation of claims not payable from the Tort Claims Liability Fund or payable under the "New Jersey Contractual Liability Act," N.J.S.59:13-1 et seq., as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine. Notwithstanding the provisions of any law or regulation to the contrary, claims or costs paid from the monies appropriated under this paragraph on behalf of entities funded, in whole or in part from non-State funds, may be reimbursed from such non-State funds sources as determined by the Director of the Division of Budget and Accounting. Appropriations under this paragraph shall not be available to pay punitive damages and shall not be deemed a waiver of any immunity by the State.
13-100-094-9400-010	9400-100-020030-5	To the extent that sums appropriated to pay Workers' Compensation claims under R.S.34:15-1 et seq., are insufficient, there are appropriated such additional sums as may be required to pay Workers' Compensation claims, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-094-9400-010	9400-100-020030-5	The amount hereinabove appropriated for the Workers' Compensation Self-Insurance Fund under R.S.34:15-1 et seq. is available for the payment of direct costs of legal, investigative, administrative and medical services related to the investigation, mitigation, litigation and administration of claims against the fund, subject to the approval of the Director of the Division of Budget and Accounting.

94. INTERDEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

13-100-094-9400-010	9400-100-020030-5	Notwithstanding the provisions of any law or regulation to the contrary, benefits provided to community work experience participants shall be borne by the Work First New Jersey program funded through the Department of Human Services and any costs related to administration, mitigation, litigation and investigation of claims will be reimbursed to the Division of Risk Management within the Department of the Treasury by the Work First New Jersey program funded through the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-094-9400-010	9400-100-020030-5	Providing that expenditures during the current fiscal year on Workers' Compensation claims attributable to the Departments of Human Services, Transportation, Corrections, and Law and Public Safety are less than the respective amounts expended by those departments for claims attributable to the preceding fiscal year, all or a portion of that savings is appropriated to those departments or the Division of Risk Management within the Department of the Treasury for the purpose of improving worker safety and reducing workers' compensation costs, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-094-9400-015	9400-100-025000-5	To the extent that sums appropriated to pay auto insurance claims are insufficient, there are appropriated such additional sums as may be required to pay auto insurance claims, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-094-9400-015	9400-100-025000-5	The amount hereinabove appropriated for the Vehicle Claims Liability Fund is available for the payment of direct costs of legal, investigative, and medical services related to the investigation, mitigation, and litigation of claims against the fund.
13-100-094-9400-016	9400-100-026000-5	The unexpended balance at the end of the preceding fiscal year in the Self-Insurance Deductible Fund is appropriated for the same purposes.
13-100-094-9400-017	9400-100-026010-5	The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is available for the payment of direct costs of legal, investigative, and medical services related to the investigation, mitigation, and litigation of claims against the fund.
13-100-094-9400-002	9400-100-010000-4	Notwithstanding the provisions of any law or regulation to the contrary, the sums hereinabove appropriated are available for payment of obligations applicable to prior fiscal years.
13-100-094-9400-009	9400-100-020020-5	
13-100-094-9400-010	9400-100-020030-5	
13-100-094-9400-015	9400-100-025000-5	
13-100-094-9400-016	9400-100-026000-5	
13-100-094-9400-017	9400-100-026010-5	
13-100-094-9400-019	9400-100-060000-2	There are appropriated out of revenues received from utility companies such sums as may be required for implementation and administration of the Energy Conservation Initiatives Program, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-094-9400-019	9400-100-060000-2	Of the amount hereinabove appropriated for fuel and utility costs, amounts may be transferred to or from State departments to meet fuel and utility needs, subject to the approval of the Director of the Division of Budget and Accounting; and, in addition to the sums hereinabove appropriated for fuel and utility costs and for the Public Health, Environmental, and Agricultural Laboratory fuel and utility costs, there are appropriated such additional sums as may be required to pay fuel and utility costs, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-094-9400-041	9400-100-060050-2	
13-100-094-9400-037	9400-424-060000	
13-100-094-9400-019	9400-100-060000-2	Revenue generated from the sale of Solar Renewable Energy Certificates is appropriated to fund energy-related savings initiatives as determined by the Director of Energy Savings within the Department of the Treasury, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-094-9400-019	9400-100-060000-2	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Fuel and Utilities, there is appropriated \$42,500,000 from the Clean Energy Fund for utility costs in State facilities.
13-100-094-9400-037	9400-424-060000	
13-100-094-9400-020	9400-100-060000-3	Receipts derived from fees charged for public parking at the Bangs Avenue Parking Garage in Asbury Park, and the unexpended balance from the preceding fiscal year, are appropriated for the costs incurred for maintenance and operation of the garage, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-094-9400-020	9400-100-060000-3	In addition to the amount hereinabove appropriated for the Household and Security account, there is appropriated to the Household and Security account \$2,500,000 from the New Jersey Motor Vehicle Commission for utility, security, and building maintenance costs.
13-100-094-9400-034	9400-423-060030-5	In addition to the amount hereinabove appropriated for Utilities and Other Services, of the unexpended balances in the Petroleum Overcharge Reimbursement Fund, there is appropriated such sums as are required to fund the energy tracking and invoice payment system, as determined by the Director of Energy Savings within the Department of the Treasury, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-094-9400-036	9400-419-060000-3	In accordance with the "Recycling Enhancement Act," P.L.2007, c.311 (C.13:1E-96.2 et al.), an amount not to exceed \$358,000 is appropriated from the State Recycling Fund - Recycling Administration account to the Department of the Treasury for administrative costs attributable to the state recycling program, subject to the approval of the Director of the Division of Budget and Accounting.

94. INTERDEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES

9410. EMPLOYEE BENEFITS

03. EMPLOYEE BENEFITS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-094-9410-006	9410-100-032000-5	Public Employees' Retirement System	(242,092)
13-100-094-9410-151	9410-100-032010-5	Public Employees' Retirement System - Post Retirement Medical . . .	(299,331)
13-100-094-9410-159	9410-100-032020-5	Public Employees' Retirement System - Non-contributory Insurance (	27,515)
13-100-094-9410-020	9410-100-032100-5	Police and Firemen's Retirement System	(57,215)
13-100-094-9410-160	9410-100-032110-5	Police and Firemen's Retirement System - Non-contributory Insurance	(7,551)
13-100-094-9410-019	9410-100-032200-5	Police and Firemen's Retirement System (P.L.1979, c.109)	(1,785)
13-100-094-9410-015	9410-100-032300-5	Alternate Benefit Program - Employer Contributions	(1,335)
13-100-094-9410-161	9410-100-032310-5	Alternate Benefit Program - Non-contributory Insurance	(184)
13-100-094-9410-169	9410-100-032330-5	Defined Contribution Retirement Program	(902)
13-100-094-9410-170	9410-100-032340-5	Defined Contribution Retirement Program - Non-contributory Insurance	(310)
13-100-094-9410-008	9410-100-032400-5	State Police Retirement System	(25,582)
13-100-094-9410-162	9410-100-032410-5	State Police Retirement System - Non-contributory Insurance	(1,763)
13-100-094-9410-004	9410-100-032500-5	Judicial Retirement System	(11,643)
13-100-094-9410-163	9410-100-032510-5	Judicial Retirement System - Non-contributory Insurance	(919)
13-100-094-9410-016	9410-100-032600-5	Teachers' Pension and Annuity Fund	(1,641)
13-100-094-9410-152	9410-100-032610-5	Teachers' Pension and Annuity Fund - Post Retirement Medical-State	(3,600)
13-100-094-9410-164	9410-100-032620-5	Teachers' Pension and Annuity Fund - Non-contributory Insurance . .	(57)
13-100-094-9410-013	9410-100-032800-5	Pension Adjustment Program	(1,098)
13-100-094-9410-002	9410-100-032900-5	Veterans Act Pensions	(63)
13-100-094-9410-106	9410-100-033110-5	Debt Service on Pension Obligation Bonds	(115,698)
13-100-094-9410-155	9410-100-033120-5	Volunteer Emergency Survivor Benefit	(113)
13-100-094-9410-011	9410-100-033200-5	State Employees' Health Benefits	(693,002)
13-100-094-9410-156	9410-100-033210-5	Other Pension Systems-Post Retirement Medical	(103,350)
13-100-094-9410-012	9410-100-033300-5	State Employees' Prescription Drug Program	(200,988)
13-100-094-9410-010	9410-100-033400-5	State Employees' Dental Program - Shared Cost	(22,992)
13-100-094-9410-022	9410-100-033500-5	State Employees' Vision Care Program	(1,000)
13-100-094-9410-007	9410-100-033600-5	Social Security Tax - State	(308,834)
13-100-094-9410-018	9410-100-033700-5	Temporary Disability Insurance Liability	(11,341)
13-100-094-9410-017	9410-100-033800-5	Unemployment Insurance Liability	(7,856)
Subtotal Appropriation, Direct State Services			2,149,760

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-094-9410-130	9410-140-032000-5	Public Employees' Retirement System	(22,032)
13-100-094-9410-153	9410-140-032010-5	Public Employees' Retirement System - Post Retirement Medical . . .	(45,731)
13-100-094-9410-165	9410-140-032020-5	Public Employees' Retirement System - Non-contributory Insurance (	2,836)
13-100-094-9410-131	9410-140-032100-5	Police and Firemen's Retirement System	(4,804)
13-100-094-9410-166	9410-140-032110-5	Police and Firemen's Retirement System - Non-contributory Insurance	(336)
13-100-094-9410-132	9410-140-032300-5	Alternate Benefit Program - Employer Contributions	(132,425)
13-100-094-9410-167	9410-140-032310-5	Alternate Benefit Program - Non-contributory Insurance	(18,806)
13-100-094-9410-133	9410-140-032600-5	Teachers' Pension and Annuity Fund	(367)
13-100-094-9410-154	9410-140-032610-5	Teachers' Pension and Annuity Fund - Post Retirement Medical-State	(5,000)
13-100-094-9410-168	9410-140-032620-5	Teachers' Pension and Annuity Fund - Non-contributory Insurance . .	(10)
13-100-094-9410-141	9410-140-033110-5	Debt Service on Pension Obligation Bonds	(6,675)
13-100-094-9410-134	9410-140-033200-5	State Employees' Health Benefits	(343,123)
13-100-094-9410-158	9410-140-033210-5	Other Pension Systems-Post Retirement Medical	(31,725)

94. INTERDEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES

9410. EMPLOYEE BENEFITS

03. EMPLOYEE BENEFITS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-094-9410-135	9410-140-033300-5	State Employees' Prescription Drug Program	(96,170)
13-100-094-9410-136	9410-140-033400-5	State Employees' Dental Program - Shared Cost	(10,739)
13-100-094-9410-137	9410-140-033600-5	Social Security Tax - State	(144,827)
13-100-094-9410-138	9410-140-033700-5	Temporary Disability Insurance Liability	(6,570)
13-100-094-9410-139	9410-140-033800-5	Unemployment Insurance Liability	(5,826)
Subtotal Appropriation, Grants-in-Aid			878,002
<i>Total Appropriation, Employee Benefits</i>			<i>3,027,762</i>

Language -- Direct State Services - General Fund

<p>13-100-094-9410-151 13-100-094-9410-159 13-100-094-9410-160 13-100-094-9410-015 13-100-094-9410-161 13-100-094-9410-169 13-100-094-9410-170 13-100-094-9410-162 13-100-094-9410-163 13-100-094-9410-152 13-100-094-9410-164 13-100-094-9410-011 13-100-094-9410-156 13-100-094-9410-012 13-100-094-9410-010 13-100-094-9410-022 13-100-094-9410-007 13-100-094-9410-018 13-100-094-9410-017</p>	<p>9410-100-032010-5 9410-100-032020-5 9410-100-032110-5 9410-100-032300-5 9410-100-032310-5 9410-100-032330-5 9410-100-032340-5 9410-100-032410-5 9410-100-032510-5 9410-100-032610-5 9410-100-032620-5 9410-100-033200-5 9410-100-033210-5 9410-100-033300-5 9410-100-033400-5 9410-100-033500-5 9410-100-033600-5 9410-100-033700-5 9410-100-033800-5</p>	<p>Such additional sums as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Defined Contribution Retirement Program, Defined Contribution Retirement Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Police Retirement System - Non-contributory Insurance, Judicial Retirement System - Non-contributory Insurance, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, State Employees' Vision Care Program, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.</p>
<p>13-100-094-9410-151 13-100-094-9410-152 13-100-094-9410-011 13-100-094-9410-156 13-100-094-9410-012 13-100-094-9410-010 13-100-094-9410-022</p>	<p>9410-100-032010-5 9410-100-032610-5 9410-100-033200-5 9410-100-033210-5 9410-100-033300-5 9410-100-033400-5 9410-100-033500-5</p>	<p>No monies hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.</p>
<p>13-100-094-9410-013</p>	<p>9410-100-032800-5</p>	<p>Notwithstanding the provisions of the "Pension Adjustment Act," P.L.1958, c.143 (C.43:3B-1 et seq.), pension adjustment benefits for State members and beneficiaries of the Consolidated Police and Firemen's Pension Fund, Prison Officers' Pension Fund, and Central Pension Fund shall be paid by the respective pension funds. The amounts hereinabove appropriated for the Pension Adjustment Program for these benefits as required under the act shall be paid to the Pension Adjustment Fund.</p>
<p>13-100-094-9410-106</p>	<p>9410-100-033110-5</p>	<p>In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.</p>
<p>13-100-094-9410-106</p>	<p>9410-100-033110-5</p>	<p>The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.</p>
<p>13-100-094-9410-011</p>	<p>9410-100-033200-5</p>	<p>Such additional sums as may be required for State Employees' Health Benefits may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.</p>
<p>13-100-094-9410-007</p>	<p>9410-100-033600-5</p>	<p>Such additional sums as may be required for Social Security Tax - State may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.</p>
<p>13-100-094-9410-007</p>	<p>9410-100-033600-5</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.</p>

94. INTERDEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

13-100-094-9410-017 9410-100-033800-5 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

13-100-094-9410-153 9410-140-032010-5
 13-100-094-9410-165 9410-140-032020-5
 13-100-094-9410-166 9410-140-032110-5
 13-100-094-9410-132 9410-140-032300-5
 13-100-094-9410-167 9410-140-032310-5
 13-100-094-9410-154 9410-140-032610-5
 13-100-094-9410-168 9410-140-032620-5
 13-100-094-9410-134 9410-140-033200-5
 13-100-094-9410-158 9410-140-033210-5
 13-100-094-9410-135 9410-140-033300-5
 13-100-094-9410-136 9410-140-033400-5
 13-100-094-9410-137 9410-140-033600-5
 13-100-094-9410-138 9410-140-033700-5
 13-100-094-9410-139 9410-140-033800-5

Such additional sums as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

13-100-094-9410-153 9410-140-032010-5
 13-100-094-9410-154 9410-140-032610-5
 13-100-094-9410-134 9410-140-033200-5
 13-100-094-9410-158 9410-140-033210-5
 13-100-094-9410-135 9410-140-033300-5
 13-100-094-9410-136 9410-140-033400-5

No monies hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

13-100-094-9410-141 9410-140-033110-5 The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

13-100-094-9410-141 9410-140-033110-5 In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

13-100-094-9410-139 9410-140-033800-5 Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

9420. OTHER INTERDEPARTMENTAL ACCOUNTS 04. OTHER INTERDEPARTMENTAL ACCOUNTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-094-9420-001	9420-100-040010-5	To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided however, that a sum not in excess of \$5,000 shall be available for expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State .	(375)
13-100-094-9420-004	9420-100-040050-5	Contingency Funds	(625)
13-100-094-9420-006	9420-100-040070-5	Interest On Short Term Notes	(6,000)
13-100-094-9420-051	9420-100-040080-5	Banking Services	(4,000)
13-100-094-9420-014	9420-100-040100-5	Debt Issuance-Special Purpose	(1,100)
13-100-094-9420-015	9420-100-040120-5	Catastrophic Illness in Children Relief Fund - Employer Contributions	(225)
13-100-094-9420-021	9420-100-040150-5	Interest on Interfund Borrowing	(100)
<i>Total Appropriation, Other Interdepartmental Accounts</i>			<u>12,425</u>

Language -- Direct State Services - General Fund

13-100-094-9420-001 9420-100-040010-5
 13-100-094-9420-004 9420-100-040050-5

Unless otherwise indicated, funds hereinabove appropriated may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

13-100-094-9420-001 9420-100-040010-5 Notwithstanding the provisions of N.J.S. 2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to \$50,000, from the Special Purpose amount hereinabove appropriated to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.

94. INTERDEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

- 9420-100-040030-5
9420-100-040010-5
There are appropriated to the Emergency Services Fund such sums as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster as recommended by the Governor's Advisory Council for Emergency Services and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting. In the event that the Governor's Advisory Council for Emergency Services is unable to convene due to any such emergency described above, there shall be appropriated to the Emergency Service Fund such sums as are required to meet the costs of any such emergency described above, and payments from the Fund shall be made by the State Treasurer upon approval of the Governor and the Director of the Division of Budget and Accounting.
- 13-100-094-9420-001
9420-100-040010-5
The unexpended balance at the end of the preceding fiscal year in the Governor's Contingency Fund is appropriated for the same purpose.
- 13-100-094-9420-014
9420-100-040100-5
Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

9430. SALARY INCREASES AND OTHER BENEFITS 05. SALARY INCREASES AND OTHER BENEFITS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-094-9430-008	9430-100-056650-5	Salary Increases and Other Benefits	(20,000)
13-100-094-9430-005	9430-100-056660-5	Unused Accumulated Sick Leave Payments	(12,500)
<i>Total Appropriation, Salary Increases and Other Benefits</i>			32,500

Language -- Direct State Services - General Fund

- 13-100-094-9430-008
9430-100-056650-5
The sums hereinabove appropriated to the various State departments, agencies or commissions for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.
- 13-100-094-9430-008
9430-100-056650-5
Notwithstanding the provisions of any law or regulation to the contrary, including R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1), the State Treasurer, the Chairperson of the Civil Service Commission, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases. The implementation of such directives shall be made effective at the first full pay period of the fiscal year as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University, the University of Medicine and Dentistry of New Jersey and the New Jersey Institute of Technology.
- 13-100-094-9430-008
9430-100-056650-5
No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or unclassified personnel of the Judicial Branch.
- 13-100-094-9430-008
9430-100-056650-5
Any sums appropriated for Salary Increases and Other Benefits shall be made available for any person holding State office, position or employment whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.
- 13-100-094-9430-008
9430-100-056650-5
The unexpended balance at the end of the preceding fiscal year in the Salary Increases and Other Benefits account is appropriated for the same purposes.
- 13-100-094-9430-005
9430-100-056660-5
In addition to the amount hereinabove appropriated for Unused Accumulated Sick Leave Payments, there are appropriated such sums as may be necessary for payments of unused accumulated sick leave.

9450. STATEWIDE CAPITAL PROJECTS 08. CAPITAL PROJECTS - STATEWIDE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
13-100-094-9450-017	9450-590-083520-7	New Jersey Building Authority	(113,309)
<i>Total Appropriation, Statewide Capital Projects</i>			113,309

94. INTERDEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

Language -- Capital Construction

<p>13-100-094-9450-017 9450-590-083520-7</p> <p>13-100-094-9450-042 9450-400-083590-7</p> <p>13-100-094-9450-038 9450-590-082210-7</p> <p>13-100-094-9450-002 9450-590-083350-7</p> <p>13-100-094-9450-044 9450-590-083430-7</p> <p>13-100-094-9450-003 9450-590-083440-7</p> <p>13-100-094-9450-005 9450-590-083460-7</p> <p>13-100-094-9450-034 9450-590-083480-7</p> <p>13-100-094-9450-051 9450-590-083830-7</p> <p>13-100-094-9450-004 9450-590-083450-7</p> <p>13-100-094-9450-005 9450-590-083460-7</p> <p>13-100-094-9450-044 9450-590-083430-7</p>	<p>There are appropriated such additional sums as may be required to pay future debt service costs for projects undertaken by the New Jersey Building Authority, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11 Memorial Design Costs from public and private sources, including those collected from the Port Authority of New York and New Jersey, for the purposes of planning, designing, maintaining and constructing a memorial to the victims of the terrorist attacks of September 11, 2001, on the World Trade Center in New York City, the Pentagon in Washington, D.C., and United Airlines Flight 93 in Somerset County, Pennsylvania, shall be deposited by the State Treasurer in a dedicated account established for this purpose and are appropriated for the purposes set forth under P.L.2004, c.71 and there are appropriated or transferred such sums as are necessary for the 9/11 Memorial project, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Notwithstanding the provisions of any law or regulation to the contrary, in order to provide flexibility in administering the amounts provided for Statewide Fire, Life Safety and Renovations Projects; Roof Repairs-Statewide; American's with Disabilities Act Compliance Projects-Statewide; Hazardous Materials Removal Projects-Statewide; Statewide Security Projects; and Energy Efficiency-Statewide Projects; such sums as may be necessary may be transferred to individual project line items within various departments, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Of the amounts hereinabove appropriated for Hazardous Materials Removal Projects - Statewide and Statewide Security Projects, funds may be transferred to the Fuel Distribution Systems / Underground Storage Tank Replacements - Statewide account for the removal of underground storage tanks at State facilities, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$5,000,000 from monies received from the sale of real property that are deposited in the State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Statewide Roofing Repairs and Replacements.</p> <p>Notwithstanding the provisions of any law or regulation to the contrary, any monies received from the sale of real property that are deposited in the State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for capital projects that increase energy efficiency, improve work place safety or for information technology systems or other capital investments that will generate an operating budget savings, subject to the approval of the Director of the Division of Budget and Accounting.</p>
---	--

9460. AID TO INDEPENDENT AUTHORITIES 09. AID TO INDEPENDENT AUTHORITIES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-094-9460-002	9460-140-090020-61	New Jersey Sports and Exposition Authority - Debt Service	(89,753)
13-100-094-9460-004	9460-140-090040-61	New Jersey Performing Arts Center, EDA	(5,565)
13-100-094-9460-024	9460-140-090050-61	Business Employment Incentive Program, EDA-Debt Service	(28,069)
13-100-094-9460-015	9460-140-090100-61	Liberty Science Center	(11,036)
13-100-094-9460-018	9460-140-090140-61	Municipal Rehabilitation and Economic Recovery, EDA	(14,144)
13-100-094-9460-021	9460-140-090170-61	Designated Industries Economic Growth & Development-EDA	(4,136)
<i>Total Appropriation, Aid to Independent Authorities</i>			<i>152,703</i>

Language -- Grants-In-Aid - General Fund

<p>13-100-094-9460-002 9460-140-090020-61</p>	<p>In addition to the amounts hereinabove appropriated for the Sports and Exposition Authority, there are appropriated such additional sums as are necessary to satisfy debt service obligations and to maintain the core operating functions of the Authority, subject to the approval of the Director of the Division of Budget and Accounting.</p>
--	---

94. INTERDEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

Language -- Grants-In-Aid - General Fund

13-100-094-9460-004 9460-140-090040-61

The amount hereinabove appropriated for the New Jersey Performing Arts Center, EDA account shall be used to pay the State's obligations pursuant to a lease with the New Jersey Economic Development Authority, for the lease of real property and infrastructure improvements and the New Jersey Performing Arts Center structure constructed thereon purchased by the Authority for the State in the City of Newark, for the purpose of constructing buildings to comprise a Performing Arts Center. Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer may enter into a lease with the New Jersey Economic Development Authority to lease the real property and improvements thereon purchased or caused to be constructed by the Authority for the State in the City of Newark for the New Jersey Performing Arts Center, subject to the prior written consent of the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly. Upon the final payment of the State's obligations pursuant to the lease for the real property and infrastructure improvements purchased by the Authority, the title to the real property and improvements shall revert to the State. The State may sublease the land and facilities for the purpose of operating, maintaining, or financing a Performing Arts Center in Newark. Any sublease for use of land and improvements acquired for the State by the New Jersey Economic Development Authority for the New Jersey Performing Arts Center shall be subject to the prior written approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, or its successor. There are appropriated such additional sums as may be necessary to pay debt service for the New Jersey Performing Arts Center.

13-100-094-9460-004 9460-140-090040-61
13-100-094-9460-018 9460-140-090140-61

The amounts hereinabove appropriated for debt service payments attributable to the New Jersey Performing Arts Center, EDA program and to the Municipal Rehabilitation and Economic Recovery, EDA program may be paid by the New Jersey Economic Development Authority from resources available from unexpended balances, and in such instances the amounts appropriated for the New Jersey Performing Arts Center, EDA program and for the Municipal Rehabilitation and Economic Recovery, EDA program shall be reduced by the same amount. There are appropriated such additional sums as may be necessary to pay debt service and other costs for the Municipal Rehabilitation and Economic Recovery, EDA program, subject to the approval of the Director of the Division of Budget and Accounting.

13-100-094-9460-015 9460-140-090100-61

The amount hereinabove appropriated for the Liberty Science Center is allocated for debt service obligations and for the operations of the Liberty Science Center, the amount of such operational support to be determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting. In addition, there are appropriated such additional sums as may be necessary to satisfy debt service obligations subject to the approval of the Director of the Division of Budget and Accounting. Furthermore, there are also appropriated such additional sums for support of the operations of the center, as determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting.

**9480. OPEN SPACE PRESERVATION PROGRAM
08. CAPITAL PROJECTS - STATEWIDE**

NICFS Account No. IPB Account No.
13-100-094-9480-001 9480-590-083500-7

<u>Capital Construction</u>	(thousands of dollars)
Garden State Preservation Trust Fund Account	(78,000)
<i>Total Appropriation, Open Space Preservation Program</i>	<i>78,000</i>

Language -- Capital Construction

13-100-094-9480-001 9480-590-083500-7

In addition to the amount hereinabove appropriated for the Garden State Preservation Trust Fund Account, interest earned and accumulated commencing with the start of this fiscal year is appropriated.

13-100-094-9480-001 9480-590-083500-7

The amount hereinabove appropriated for the Garden State Preservation Trust Fund Account is subject to the provisions of the "Garden State Preservation Trust Act," P.L. 1999, c.152 (C.13:8C-1 et seq.) and the constitutional amendment on open space (Article VIII, Section II, paragraph 7).

<i>Total Appropriation, General Government Services</i>	<i>3,703,920</i>
<i>Total Appropriation, Interdepartmental Accounts</i>	<i>3,703,920</i>
<i>Totals by Category:</i>	
<i>Direct State Services</i>	<i>2,481,906</i>
<i>Grants-In-Aid</i>	<i>1,030,705</i>
<i>Capital Construction</i>	<i>191,309</i>
<i>Totals by Fund:</i>	
<i>General Fund</i>	<i>3,703,920</i>

NOTES

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

9710. SUPREME COURT

01. SUPREME COURT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-098-9710-001	9710-100-010000-10	Chief Justice	(193)
13-100-098-9710-001	9710-100-010000-11	Associate Justices	(1,113)
13-100-098-9710-001	9710-100-010000-12	Salaries and Wages	(4,819)
13-100-098-9710-002	9710-100-010000-2	Materials and Supplies	(271)
13-100-098-9710-003	9710-100-010000-3	Services Other Than Personal	(273)
13-100-098-9710-004	9710-100-010000-4	Maintenance and Fixed Charges	(22)
<i>Special Purpose:</i>			
13-100-098-9710-008	9710-100-010010-5	Rules Development	(200)
<i>Total Appropriation, Supreme Court</i>			6,891

9715. SUPERIOR COURT-APPELLATE
02. SUPERIOR COURT-APPELLATE DIVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-098-9715-001	9715-100-020000-11	Judges	(5,968)
13-100-098-9715-001	9715-100-020000-12	Salaries and Wages	(14,304)
13-100-098-9715-002	9715-100-020000-2	Materials and Supplies	(643)
13-100-098-9715-003	9715-100-020000-3	Services Other Than Personal	(411)
13-100-098-9715-004	9715-100-020000-4	Maintenance and Fixed Charges	(25)
<i>Total Appropriation, Superior Court-Appellate</i>			21,351

9720. CIVIL COURTS
03. CIVIL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-098-9720-001	9720-100-030000-11	Judges	(29,306)
13-100-098-9720-001	9720-100-030000-12	Salaries and Wages	(73,000)
13-100-098-9720-002	9720-100-030000-2	Materials and Supplies	(1,261)
13-100-098-9720-003	9720-100-030000-3	Services Other Than Personal	(3,193)
13-100-098-9720-004	9720-100-030000-4	Maintenance and Fixed Charges	(222)
<i>Total Appropriation, Civil Courts</i>			106,982

9725. CRIMINAL COURTS
04. CRIMINAL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-098-9725-001	9725-100-040000-11	Judges	(15,510)
13-100-098-9725-001	9725-100-040000-12	Salaries and Wages	(67,225)
13-100-098-9725-002	9725-100-040000-2	Materials and Supplies	(830)
13-100-098-9725-003	9725-100-040000-3	Services Other Than Personal	(2,157)
13-100-098-9725-004	9725-100-040000-4	Maintenance and Fixed Charges	(143)
<i>Special Purpose:</i>			
13-100-098-9725-045	9725-100-040870-5	Drug Court Treatment/Aftercare	(26,508)
13-100-098-9725-044	9725-100-040880-5	Drug Court Operations	(16,777)
13-100-098-9725-043	9725-100-040890-5	Drug Court Judgeships	(2,569)
<i>Total Appropriation, Criminal Courts</i>			131,719

98. JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

9730. FAMILY COURTS

05. FAMILY COURTS

Direct State Services

(thousands of dollars)

<u>NICFS Account No.</u>	<u>IPB Account No.</u>		
		<i>Personal Services:</i>	
13-100-098-9730-001	9730-100-050000-11	Judges	(20,460)
13-100-098-9730-001	9730-100-050000-12	Salaries and Wages	(73,766)
13-100-098-9730-002	9730-100-050000-2	Materials and Supplies	(979)
13-100-098-9730-003	9730-100-050000-3	Services Other Than Personal	(2,792)
13-100-098-9730-004	9730-100-050000-4	Maintenance and Fixed Charges	(145)
		<i>Special Purpose:</i>	
13-100-098-9730-006	9730-100-050010-5	Family Crisis Intervention	(1,076)
13-100-098-9730-013	9730-100-050030-5	Child Placement Review Advisory Council	(82)
13-100-098-9730-061	9730-100-050120-5	Kinship Legal Guardianship	(3,711)
13-100-098-9730-047	9730-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(15,112)

Total Appropriation, Family Courts 118,123

9735. MUNICIPAL COURTS

06. MUNICIPAL COURTS

Direct State Services

(thousands of dollars)

<u>NICFS Account No.</u>	<u>IPB Account No.</u>		
		<i>Personal Services:</i>	
13-100-098-9735-001	9735-100-060000-12	Salaries and Wages	(1,490)
13-100-098-9735-002	9735-100-060000-2	Materials and Supplies	(22)
13-100-098-9735-003	9735-100-060000-3	Services Other Than Personal	(86)

Total Appropriation, Municipal Courts 1,598

9740. PROBATION SERVICES

07. PROBATION SERVICES

Direct State Services

(thousands of dollars)

<u>NICFS Account No.</u>	<u>IPB Account No.</u>		
		<i>Personal Services:</i>	
13-100-098-9740-001	9740-100-070000-12	Salaries and Wages	(84,670)
13-100-098-9740-002	9740-100-070000-2	Materials and Supplies	(674)
13-100-098-9740-003	9740-100-070000-3	Services Other Than Personal	(4,798)
13-100-098-9740-004	9740-100-070000-4	Maintenance and Fixed Charges	(202)
		<i>Special Purpose:</i>	
13-100-098-9740-011	9740-100-070010-5	Intensive Supervision Program	(15,757)
13-100-098-9740-024	9740-100-070070-5	Juvenile Intensive Supervision Program	(2,269)
13-100-098-9740-039	9740-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(29,393)

Total Appropriation, Probation Services 137,763

9745. COURT REPORTING

08. COURT REPORTING

Direct State Services

(thousands of dollars)

<u>NICFS Account No.</u>	<u>IPB Account No.</u>		
		<i>Personal Services:</i>	
13-100-098-9745-001	9745-100-080000-12	Salaries and Wages	(8,365)
13-100-098-9745-002	9745-100-080000-2	Materials and Supplies	(155)
13-100-098-9745-003	9745-100-080000-3	Services Other Than Personal	(129)
13-100-098-9745-004	9745-100-080000-4	Maintenance and Fixed Charges	(249)

Total Appropriation, Court Reporting 8,898

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

9750. PUBLIC AFFAIRS AND EDUCATION

09. PUBLIC AFFAIRS AND EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-098-9750-001	9750-100-090000-12	Salaries and Wages	(2,541)
13-100-098-9750-002	9750-100-090000-2	Materials and Supplies	(46)
13-100-098-9750-003	9750-100-090000-3	Services Other Than Personal	(361)
13-100-098-9750-004	9750-100-090000-4	Maintenance and Fixed Charges	(5)
<i>Total Appropriation, Public Affairs and Education</i>			<u>2,953</u>

9755. INFORMATION SERVICES

10. INFORMATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-098-9755-002	9755-100-100000-12	Salaries and Wages	(12,338)
13-100-098-9755-003	9755-100-100000-2	Materials and Supplies	(98)
13-100-098-9755-004	9755-100-100000-3	Services Other Than Personal	(5,594)
13-100-098-9755-005	9755-100-100000-4	Maintenance and Fixed Charges	(139)
<i>Total Appropriation, Information Services</i>			<u>18,169</u>

9760. TRIAL COURT SERVICES

11. TRIAL COURT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-098-9760-001	9760-100-110000-12	Salaries and Wages	(86,964)
13-100-098-9760-002	9760-100-110000-2	Materials and Supplies	(2,412)
13-100-098-9760-003	9760-100-110000-3	Services Other Than Personal	(10,964)
13-100-098-9760-004	9760-100-110000-4	Maintenance and Fixed Charges	(333)
<i>Special Purpose:</i>			
13-100-098-9760-023	9760-100-110420-5	Child Support and Paternity Program Title IV-D (Trial)	(2,561)
13-100-098-9760-005	9760-100-110000-7	Additions, Improvements and Equipment	(3,961)
<i>Total Appropriation, Trial Court Services</i>			<u>107,195</u>

9765. MANAGEMENT AND ADMINISTRATION

12. MANAGEMENT AND ADMINISTRATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-098-9765-002	9765-100-120000-12	Salaries and Wages	(8,173)
13-100-098-9765-003	9765-100-120000-2	Materials and Supplies	(364)
13-100-098-9765-004	9765-100-120000-3	Services Other Than Personal	(1,665)
13-100-098-9765-005	9765-100-120000-4	Maintenance and Fixed Charges	(367)
<i>Special Purpose:</i>			
13-100-098-9765-012	9765-100-120010-5	Affirmative Action and Equal Employment Opportunity	(770)
<i>Total Appropriation, Management and Administration</i>			<u>11,339</u>
<i>Total Appropriation, Judicial Services</i>			<u>672,981</u>

Language -- Direct State Services - General Fund

13-100-098-9720-052	9720-100-030010-5	The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program and Drug Court Programs are appropriated subject to the approval of the Director of the Division of Budget and Accounting.
13-100-098-9725-045	9725-100-040870-5	
13-100-098-9725-044	9725-100-040880-5	
13-100-098-9725-043	9725-100-040890-5	

9720-417-030050-5 Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from fees under the Special Civil Part service of process via certified mailers are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

98. JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 15. JUDICIAL SERVICES

Language -- Direct State Services - General Fund

13-100-098-9725-045 9725-100-040870-5 The amounts hereinabove appropriated in the Drug Court Treatment/Aftercare account shall be transferred to the Department of Human Services to fund treatment, aftercare and administrative services associated with the Drug Court Program, subject to the approval of the Director of the Division of Budget and Accounting.

13-100-098-9755-030 9755-425-100080-5 Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the purpose of offsetting the costs of development, establishment, operation and maintenance of the Judiciary computerized court information systems, subject to the approval of the Director of the Division of Budget and Accounting.

<i>Total Appropriation, The Judiciary</i>	672,981
<i>Totals by Category:</i>	
<i>Direct State Services</i>	672,981
<i>Totals by Fund:</i>	
<i>General Fund</i>	672,981

THE JUDICIARY

Language -- Direct State Services - General Fund

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided from these funds.

Receipts from charges to the Superior Court Trust Fund, New Jersey Lawyers Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admission Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification Program, Comprehensive Enforcement Program, Courts Computerized Information Systems Fund, County Corrections Information Systems, and Mandatory Continuing Legal Education Program are appropriated for services provided from these funds.

The unexpended balances at the end of the preceding fiscal year not to exceed \$10,000,000 in these respective accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated, revenues in excess of \$10,100,000 in the 21st Century Justice Improvement Fund are appropriated to Judiciary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

**GENERAL FUND
DEBT SERVICE**

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
46. ENVIRONMENTAL PLANNING AND ADMINISTRATION**

**4800. ADMINISTRATIVE OPERATIONS
99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Redemption of Bonds</u>	(thousands of dollars)
13-100-042-4800-205	4800-600-995190-54	State Land Acquisition and Development Bonds (P.L. 1978, c. 118) . .	(90)
13-100-042-4800-222	4800-600-995420-54	Green Acres, Cultural Centers and Historic Preservation Bonds (P.L. 1987, c. 265)	(155)
13-100-042-4800-226	4800-600-995500-54	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L. 1989, c. 181)	(105)
13-100-042-4800-273	4800-600-995530-54	Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L. 1992, c. 88)	(75)
13-100-042-4800-315	4800-600-995670-54	Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L. 1995, c. 204)	(210)
13-100-042-4800-325	4800-600-995680-54	Port of New Jersey Revitalization, Dredging Bonds (P.L. 1996, c. 70)	(1,555)
13-100-042-4800-368	4800-600-996030-54	Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L. 2003, c. 162)	(8,110)
13-100-042-4800-242	4800-600-997850-54	Clean Waters Bonds (P.L. 1976, c. 92)	(95)
Subtotal Appropriation, Redemption of Bonds			10,395

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Interest on Bonds</u>	(thousands of dollars)
13-100-042-4800-206	4800-600-995190-55	State Land Acquisition and Development Bonds (P.L. 1978, c. 118) . .	(47)
13-100-042-4800-213	4800-600-995260-55	Natural Resources Bonds (P.L. 1980, c. 70)	(232)
13-100-042-4800-215	4800-600-995270-55	Water Supply Bonds (P.L. 1981, c. 261)	(209)
13-100-042-4800-223	4800-600-995420-55	Green Acres, Cultural Centers and Historic Preservation Bonds (P.L. 1987, c. 265)	(197)
13-100-042-4800-225	4800-600-995440-55	New Jersey Open Space Preservation Bonds (P.L. 1989, c. 183)	(55)
13-100-042-4800-227	4800-600-995500-55	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L. 1989, c. 181)	(195)
13-100-042-4800-274	4800-600-995530-55	Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L. 1992, c. 88)	(411)
13-100-042-4800-316	4800-600-995670-55	Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L. 1995, c. 204)	(523)
13-100-042-4800-326	4800-600-995680-55	Port of New Jersey Revitalization, Dredging Bonds (P.L. 1996, c. 70)	(2,247)
13-100-042-4800-367	4800-600-995690-55	Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L. 2007, c. 119)	(1,452)
13-100-042-4800-369	4800-600-996030-55	Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L. 2003, c. 162)	(3,317)
13-100-042-4800-231	4800-600-996040-55	Pinelands Infrastructure Trust Bonds (P.L. 1985, c. 302)	(13)
13-100-042-4800-243	4800-600-997850-55	Clean Waters Bonds (P.L. 1976, c. 92)	(33)
Subtotal Appropriation, Interest on Bonds			8,931
<i>Total Appropriation, Administrative Operations</i>			<i>19,326</i>
<i>Total Appropriation, Environmental Planning and Administration</i>			<i>19,326</i>
<i>Total Appropriation, Department of Environmental Protection</i>			<i>19,326</i>

DEBT SERVICE

DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
2000. DIVISION OF ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Redemption of Bonds</u>	(thousands of dollars)
13-100-082-2000-A16	2000-600-995610-54	Developmental Disabilities Waiting List Reduction and Human Services Facilities Construction Bonds (P.L. 1994, c. 108)	(95)
13-100-082-2000-092	2000-600-997770-54	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182) ..	(318,265)
Subtotal Appropriation, Redemption of Bonds			318,360
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Interest on Bonds</u>	(thousands of dollars)
13-100-082-2000-A07	2000-600-995240-55	Energy Conservation Bonds (P.L. 1980, c. 68)	(2)
13-100-082-2000-069	2000-600-995430-55	Jobs, Education and Competitiveness Bonds (P.L. 1988, c. 78)	(42)
13-100-082-2000-073	2000-600-995480-55	Public Purpose Buildings and Community-Based Facilities Construction Bonds (P.L. 1989, c. 184)	(48)
13-100-082-2000-A15	2000-600-995610-55	Developmental Disabilities Waiting List Reduction and Human Services Facilities Construction Bonds (P.L. 1994, c. 108)	(290)
13-100-082-2000-A42	2000-600-995720-55	Statewide Transportation and Local Bridge Bond Act of 1999 (P.L. 1999, c. 181)	(1,822)
13-100-082-2000-093	2000-600-997770-55	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182) ..	(92,057)
Subtotal Appropriation, Interest on Bonds			94,261
<i>Total Appropriation, Division of Administration</i>			<i>412,621</i>
<i>Total Appropriation, Management and Administration</i>			<i>412,621</i>
<i>Total Appropriation, Department of the Treasury</i>			<i>412,621</i>

Language -- Debt Service - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, such sums as may be needed for the payment of interest and principal due from the issuance of any bonds authorized under the several bond acts of the State, or bonds issued to refund such bonds, are appropriated and shall first be charged to the earnings from the investments of such bond proceeds, or repayments of loans, or any other monies in the applicable bond funds, or all of these, established under such bond acts, and monies are appropriated from such bond funds for the purpose of paying interest and principal on the bonds issued pursuant to such bond acts. Where required by law, such sums shall be used to fund a reserve for the payment of interest and principal on the bonds authorized under the bond act. Furthermore, where required by law, the amounts hereinabove appropriated are allocated to the projects heretofore approved by the Legislature pursuant to those bond acts. The Director of the Division of Budget and Accounting is authorized to reallocate amounts hereinabove appropriated among the various debt service accounts to permit the proper debt service payments.

There are appropriated such sums as may be needed for the payment of debt service administrative costs.

Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of Budget and Accounting is authorized to allocate amounts hereinabove appropriated among the various debt service accounts to reflect the debt service savings of the refunding and to permit the proper debt service payments.

DEBT SERVICE

<i>Total Appropriation, Debt Service</i>	<u>431,947</u>
<i>Less:</i>	
<i>Savings from Debt Refinancing</i>	<i>(20,000)</i>
<i>Total Appropriation, Debt Service</i>	<u>411,947</u>
 <i>Total Appropriation, All State Funds</i>	 <u>31,654,954</u>
 <i>Totals by Category:</i>	
<i>Direct State Services</i>	6,764,529
<i>Grants-In-Aid</i>	9,698,170
<i>State Aid</i>	13,396,726
<i>Capital Construction</i>	1,383,582
<i>Debt Service</i>	<u>411,947</u>
 <i>Totals by Fund:</i>	
<i>General Fund</i>	19,122,388
<i>Property Tax Relief Fund</i>	12,187,044
<i>Casino Control Fund</i>	55,344
<i>Casino Revenue Fund</i>	283,978
<i>Gubernatorial Election Fund</i>	<u>6,200</u>

NOTES

FEDERAL FUNDS

FEDERAL FUNDS

10. DEPARTMENT OF AGRICULTURE

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION**

Account No.		(thousands of dollars)
01-3310	Animal Disease Control	(575)
02-3320	Plant Pest and Disease Control	(1,342)
03-3330	Agriculture and Natural Resources	(100)
05-3350	Food and Nutrition Services	(418,942)
06-3360	Marketing and Development Services	(2,276)
08-3380	Farmland Preservation	(4,520)
<i>Total Appropriation, Agricultural Resources, Planning, and Regulation</i>		<u>427,755</u>
<i>Total Appropriation, Department of Agriculture</i>		<u>427,755</u>

14. DEPARTMENT OF BANKING AND INSURANCE

**50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
52. ECONOMIC REGULATION**

Account No.		(thousands of dollars)
02-3120	Actuarial Services	(5,820)
<i>Total Appropriation, Economic Regulation</i>		<u>5,820</u>
<i>Total Appropriation, Department of Banking and Insurance</i>		<u>5,820</u>

16. DEPARTMENT OF CHILDREN AND FAMILIES

**50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
55. SOCIAL SERVICES PROGRAMS**

Account No.		(thousands of dollars)
04-1600	Education Services	(2,170)
05-1600	Child Welfare Training Academy Services and Operations	(2,059)
99-1600	Administration and Support Services	(1,369)
01-1610	Child Protection and Permanency Services	(281,970)
99-1610	Administration and Support Services	(15,352)
02-1620	Children's System of Care Services	(138,493)
99-1620	Administration and Support Services	(801)
03-1630	Family and Community Partnership Services	(24,877)
<i>Total Appropriation, Social Services Programs</i>		<u>467,091</u>
<i>Total Appropriation, Department of Children and Families</i>		<u>467,091</u>

FEDERAL FUNDS

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

Account No.		(thousands of dollars)
06-8015	Uniform Construction Code	(30)
02-8020	Housing Services	(279,261)
<i>Total Appropriation, Community Development Management</i>		<u>279,291</u>

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

Account No.		(thousands of dollars)
05-8050	Community Resources	(175,000)
<i>Total Appropriation, Social Services Programs</i>		<u>175,000</u>
<i>Total Appropriation, Department of Community Affairs</i>		<u>454,291</u>

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

7025. SYSTEM-WIDE PROGRAM SUPPORT

Account No.		(thousands of dollars)
13-7025	Institutional Program Support	(10,468)
<i>Total Appropriation, System-Wide Program Support</i>		<u>10,468</u>

7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

Account No.		(thousands of dollars)
08-7080	Institutional Care and Treatment	(98)
<i>Total Appropriation, Edna Mahan Correctional Facility for Women</i>		<u>98</u>

7110. GARDEN STATE YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7110	Institutional Care and Treatment	(466)
<i>Total Appropriation, Garden State Youth Correctional Facility</i>		<u>466</u>

7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7120	Institutional Care and Treatment	(233)
<i>Total Appropriation, Albert C. Wagner Youth Correctional Facility</i>		<u>233</u>

FEDERAL FUNDS

26. DEPARTMENT OF CORRECTIONS

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7130	Institutional Care and Treatment	(224)
	<i>Total Appropriation, Mountainview Youth Correctional Facility</i>	<u>224</u>
	<i>Total Appropriation, Detention and Rehabilitation</i>	<u>11,489</u>

17. PAROLE

Account No.		(thousands of dollars)
03-7010	Parole	(500)
	<i>Total Appropriation, Parole</i>	<u>500</u>

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)
99-7000	Administration and Support Services	(1,105)
	<i>Total Appropriation, Central Planning, Direction and Management</i>	<u>1,105</u>
	<i>Total Appropriation, Department of Corrections</i>	<u>13,094</u>

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Account No.		(thousands of dollars)
05-5064	Bilingual Education	(21,095)
06-5064	Programs for Disadvantaged Youth	(313,327)
07-5065	Special Education	(369,970)
	<i>Total Appropriation, Direct Educational Services and Assistance</i>	<u>704,392</u>

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Account No.		(thousands of dollars)
12-5011	Marie H. Katzenbach School for the Deaf	(1,184)
	<i>Total Appropriation, Operation and Support of Educational Institutions</i>	<u>1,184</u>

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

Account No.		(thousands of dollars)
20-5062	General Vocational Education	(22,486)
	<i>Total Appropriation, Supplemental Education and Training Programs</i>	<u>22,486</u>

FEDERAL FUNDS

34. DEPARTMENT OF EDUCATION

34. EDUCATIONAL SUPPORT SERVICES

Account No.		(thousands of dollars)
32-5061	Teacher and Leader Effectiveness	(205)
30-5063	Standards, Assessments and Curriculum	(72,524)
40-5064	Student Services	(22,969)
35-5069	Early Childhood Education	(305)
<i>Total Appropriation, Educational Support Services</i>		<u>96,003</u>

35. EDUCATION ADMINISTRATION AND MANAGEMENT

Account No.		(thousands of dollars)
41-5092	Data, Research Evaluation and Reporting	(4,000)
99-5093	Administration and Support Services	(71)
99-5095	Administration and Support Services	(4,556)
<i>Total Appropriation, Education Administration and Management</i>		<u>8,627</u>
<i>Total Appropriation, Department of Education</i>		<u>832,692</u>

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)
11-4870	Forest Resource Management	(7,095)
12-4875	Parks Management	(32,940)
13-4880	Hunters' and Anglers' License Fund	(14,685)
20-4880	Wildlife Management	(1,000)
14-4885	Shellfish and Marine Fisheries Management	(4,770)
21-4895	Natural Resources Engineering	(4,370)
<i>Total Appropriation, Natural Resource Management</i>		<u>64,860</u>

43. SCIENCE AND TECHNICAL PROGRAMS

Account No.		(thousands of dollars)
15-4801	Land Use Regulation	(9,800)
90-4801	Environmental Policy and Planning	(8,208)
18-4810	Office of Science Support	(1,550)
05-4840	Water Supply	(23,200)
07-4850	Water Monitoring and Standards	(4,350)
22-4861	New Jersey Geological Survey	(360)
15-4890	Land Use Regulation	(1,550)
<i>Total Appropriation, Science and Technical Programs</i>		<u>49,018</u>

FEDERAL FUNDS

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

44. SITE REMEDIATION AND WASTE MANAGEMENT

Account No.		(thousands of dollars)
19-4815	Publicly-Funded Site Remediation	(5,450)
23-4815	Solid and Hazardous Waste Management	(360)
27-4815	Remediation Management and Response	(7,400)
23-4910	Solid and Hazardous Waste Management	(2,035)
<i>Total Appropriation, Site Remediation and Waste Management</i>		<u>15,245</u>

45. ENVIRONMENTAL REGULATION

Account No.		(thousands of dollars)
01-4820	Radiation Protection	(500)
09-4860	Public Wastewater Facilities	(61,000)
16-4891	Water Monitoring and Planning	(125)
02-4892	Air Pollution Control	(10,150)
<i>Total Appropriation, Environmental Regulation</i>		<u>71,775</u>

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

Account No.		(thousands of dollars)
99-4800	Administration and Support Services	(2,450)
26-4805	Regulatory and Governmental Affairs	(150)
<i>Total Appropriation, Environmental Planning and Administration</i>		<u>2,600</u>

47. COMPLIANCE AND ENFORCEMENT

Account No.		(thousands of dollars)
04-4835	Pesticide Control	(550)
02-4855	Air Pollution Control	(2,500)
08-4855	Water Pollution Control	(1,250)
15-4855	Land Use Regulation	(600)
23-4855	Solid and Hazardous Waste Management	(2,600)
<i>Total Appropriation, Compliance and Enforcement</i>		<u>7,500</u>
<i>Total Appropriation, Department of Environmental Protection</i>		<u>210,998</u>

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

Account No.		(thousands of dollars)
01-4215	Vital Statistics	(1,100)
02-4220	Family Health Services	(245,534)
03-4230	Public Health Protection Services	(97,732)
12-4245	AIDS Services	(80,614)
08-4280	Laboratory Services	(5,877)
<i>Total Appropriation, Health Services</i>		<u>430,857</u>

FEDERAL FUNDS

46. DEPARTMENT OF HEALTH

22. HEALTH PLANNING AND EVALUATION

Account No.		(thousands of dollars)
06-4260	Long Term Care Systems	(19,493)
07-4270	Health Care Systems Analysis	(284,403)
	<i>Total Appropriation, Health Planning and Evaluation</i>	<u>303,896</u>

25. HEALTH ADMINISTRATION

Account No.		(thousands of dollars)
99-4210	Administration and Support Services	(4,385)
	<i>Total Appropriation, Health Administration</i>	<u>4,385</u>
	<i>Total Appropriation, Department of Health</i>	<u>739,138</u>

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

23. MENTAL HEALTH SERVICES

7700. DIVISION OF MENTAL HEALTH AND ADDICTION SERVICES

Account No.		(thousands of dollars)
08-7700	Community Services	(15,008)
09-7700	Addiction Services	(53,521)
99-7700	Administration and Support Services	(915)
	<i>Total Appropriation, Division of Mental Health and Addiction Services</i>	<u>69,444</u>
	<i>Total Appropriation, Mental Health Services</i>	<u>69,444</u>

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Account No.		(thousands of dollars)
21-7540	Health Services Administration and Management	(245,280)
22-7540	General Medical Services	(3,498,675)
	<i>Total Appropriation, Division of Medical Assistance and Health Services</i>	<u>3,743,955</u>
	<i>Total Appropriation, Special Health Services</i>	<u>3,743,955</u>

26. AGING SERVICES

Account No.		(thousands of dollars)
20-7530	Medical Services for the Aged	(1,121,691)
55-7530	Programs for the Aged	(50,028)
57-7530	Office of the Public Guardian	(1,500)
	<i>Total Appropriation, Aging Services</i>	<u>1,173,219</u>

FEDERAL FUNDS

54. DEPARTMENT OF HUMAN SERVICES

27. DISABILITY SERVICES

7545. DIVISION OF DISABILITY SERVICES

Account No.		(thousands of dollars)
27-7545	Disability Services	(43,127)
	<i>Total Appropriation, Division of Disability Services</i>	<u>43,127</u>
	<i>Total Appropriation, Disability Services</i>	<u>43,127</u>

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7600. DIVISION OF DEVELOPMENTAL DISABILITIES

Account No.		(thousands of dollars)
99-7600	Administration and Support Services	(9,016)
	<i>Total Appropriation, Division of Developmental Disabilities</i>	<u>9,016</u>

7601. COMMUNITY PROGRAMS

Account No.		(thousands of dollars)
01-7601	Purchased Residential Care	(297,411)
02-7601	Social Supervision and Consultation	(24,503)
03-7601	Adult Activities	(84,223)
	<i>Total Appropriation, Community Programs</i>	<u>406,137</u>

7610. GREEN BROOK REGIONAL CENTER

Account No.		(thousands of dollars)
05-7610	Residential Care and Habilitation Services	(11,038)
99-7610	Administration and Support Services	(2,596)
	<i>Total Appropriation, Green Brook Regional Center</i>	<u>13,634</u>

7620. VINELAND DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7620	Residential Care and Habilitation Services	(55,895)
99-7620	Administration and Support Services	(3,032)
	<i>Total Appropriation, Vineland Developmental Center</i>	<u>58,927</u>

7630. NORTH JERSEY DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7630	Residential Care and Habilitation Services	(49,604)
99-7630	Administration and Support Services	(3,509)
	<i>Total Appropriation, North Jersey Developmental Center</i>	<u>53,113</u>

FEDERAL FUNDS

54. DEPARTMENT OF HUMAN SERVICES

7640. WOODBINE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7640	Residential Care and Habilitation Services	(46,161)
99-7640	Administration and Support Services	(6,103)
<i>Total Appropriation, Woodbine Developmental Center</i>		<u>52,264</u>

7650. NEW LISBON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7650	Residential Care and Habilitation Services	(58,747)
99-7650	Administration and Support Services	(5,974)
<i>Total Appropriation, New Lisbon Developmental Center</i>		<u>64,721</u>

7660. WOODBRIDGE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7660	Residential Care and Habilitation Services	(48,519)
99-7660	Administration and Support Services	(1,880)
<i>Total Appropriation, Woodbridge Developmental Center</i>		<u>50,399</u>

7670. HUNTERDON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7670	Residential Care and Habilitation Services	(50,765)
99-7670	Administration and Support Services	(6,151)
<i>Total Appropriation, Hunterdon Developmental Center</i>		<u>56,916</u>
<i>Total Appropriation, Operation and Support of Educational Institutions</i>		<u>765,127</u>

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Account No.		(thousands of dollars)
11-7560	Services for the Blind and Visually Impaired	(10,433)
99-7560	Administration and Support Services	(2,091)
<i>Total Appropriation, Commission for the Blind and Visually Impaired</i>		<u>12,524</u>
<i>Total Appropriation, Supplemental Education and Training Programs</i>		<u>12,524</u>

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

7550. DIVISION OF FAMILY DEVELOPMENT

Account No.		(thousands of dollars)
15-7550	Income Maintenance Management	(897,890)
<i>Total Appropriation, Division of Family Development</i>		<u>897,890</u>
<i>Total Appropriation, Economic Assistance and Security</i>		<u>897,890</u>

FEDERAL FUNDS

54. DEPARTMENT OF HUMAN SERVICES

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

7500. DIVISION OF MANAGEMENT AND BUDGET

Account No.		(thousands of dollars)
99-7500	Administration and Support Services	(27,588)
	<i>Total Appropriation, Division of Management and Budget</i>	<u>27,588</u>
	<i>Total Appropriation, Management and Administration</i>	<u>27,588</u>
	<i>Total Appropriation, Department of Human Services</i>	<u>6,732,874</u>

62. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)
18-4570	Planning and Analysis	(9,929)
	<i>Total Appropriation, Economic Planning and Development</i>	<u>9,929</u>

53. ECONOMIC ASSISTANCE AND SECURITY

Account No.		(thousands of dollars)
01-4510	Unemployment Insurance	(191,665)
02-4515	Disability Determination	(66,771)
	<i>Total Appropriation, Economic Assistance and Security</i>	<u>258,436</u>

54. MANPOWER AND EMPLOYMENT SERVICES

Account No.		(thousands of dollars)
07-4535	Vocational Rehabilitation Services	(54,530)
09-4545	Employment Services	(37,869)
10-4545	Employment and Training Services	(154,451)
12-4550	Workplace Standards	(4,960)
	<i>Total Appropriation, Manpower and Employment Services</i>	<u>251,810</u>
	<i>Total Appropriation, Department of Labor and Workforce Development</i>	<u>520,175</u>

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

Account No.		(thousands of dollars)
09-1020	Criminal Justice	(28,525)
06-1200	State Police Operations	(107,026)
	<i>Total Appropriation, Law Enforcement</i>	<u>135,551</u>

FEDERAL FUNDS

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

13. SPECIAL LAW ENFORCEMENT ACTIVITIES

Account No.		(thousands of dollars)
03-1160	Office of Highway Traffic Safety	(39,539)
<i>Total Appropriation, Special Law Enforcement Activities</i>		<u>39,539</u>

18. JUVENILE SERVICES

Account No.		(thousands of dollars)
34-1500	Juvenile Community Programs	(2,635)
99-1500	Administration and Support Services	(1,559)
<i>Total Appropriation, Juvenile Services</i>		<u>4,194</u>

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)
99-1000	Administration and Support Services	(4,000)
13-1005	Homeland Security and Preparedness	(29,693)
<i>Total Appropriation, Central Planning, Direction and Management</i>		<u>33,693</u>

80. SPECIAL GOVERNMENT SERVICES

82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
14-1310	Consumer Affairs	(400)
16-1350	Protection of Civil Rights	(725)
19-1440	Victims of Crime Compensation Office	(2,300)
<i>Total Appropriation, Protection of Citizens' Rights</i>		<u>3,425</u>
<i>Total Appropriation, Department of Law and Public Safety</i>		<u>216,402</u>

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

14. MILITARY SERVICES

Account No.		(thousands of dollars)
99-3600	Administration and Support Services	(38,000)
40-3620	New Jersey National Guard Support Services	(34,309)
<i>Total Appropriation, Military Services</i>		<u>72,309</u>

80. SPECIAL GOVERNMENT SERVICES

83. SERVICES TO VETERANS

3610. VETERANS' PROGRAM SUPPORT

Account No.		(thousands of dollars)
50-3610	Veterans' Outreach and Assistance	(764)
70-3610	Burial Services	(7,000)
<i>Total Appropriation, Veterans' Program Support</i>		<u>7,764</u>

FEDERAL FUNDS

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

3630. MENLO PARK VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3630	Domiciliary and Treatment Services	(3,400)
	<i>Total Appropriation, Menlo Park Veterans' Memorial Home</i>	<u>3,400</u>

3640. PARAMUS VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3640	Domiciliary and Treatment Services	(4,700)
	<i>Total Appropriation, Paramus Veterans' Memorial Home</i>	<u>4,700</u>

3650. VINELAND VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3650	Domiciliary and Treatment Services	(2,800)
	<i>Total Appropriation, Vineland Veterans' Memorial Home</i>	<u>2,800</u>
	<i>Total Appropriation, Services to Veterans</i>	<u>18,664</u>
	<i>Total Appropriation, Department of Military and Veterans' Affairs</i>	<u>90,973</u>

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

Account No.		(thousands of dollars)
80-2400	Statewide Planning and Coordination for Higher Education	(6,079)
45-2405	Student Assistance Programs	(14,554)
	<i>Total Appropriation, Higher Educational Services</i>	<u>20,633</u>

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)
05-2530	Support of the Arts	(900)
	<i>Total Appropriation, Cultural and Intellectual Development Services</i>	<u>900</u>

FEDERAL FUNDS

74. DEPARTMENT OF STATE

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES

Account No.		(thousands of dollars)
01-2505	Office of the Secretary of State	(5,220)
02-2510	Business Action Center	(650)
25-2525	Election Management and Coordination	(930)
<i>Total Appropriation, General Government Services</i>		<i>6,800</i>
<i>Total Appropriation, Department of State</i>		<i>28,333</i>

78. DEPARTMENT OF TRANSPORTATION

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

11. VEHICULAR SAFETY

Account No.		(thousands of dollars)
01-6400	Motor Vehicle Services	(3,200)
<i>Total Appropriation, Vehicular Safety</i>		<i>3,200</i>

60. TRANSPORTATION PROGRAMS

61. STATE AND LOCAL HIGHWAY FACILITIES

Account No.		(thousands of dollars)
69-6300	Federal Highway Administration	(956,532)

<u>Projects</u>	<u>County</u>	<u>Amount</u>
ADA Curb Ramp Implementation	Various	(1,000)
Bears Head Road, Resurfacing	Atlantic	(2,700)
Betterments, Bridge Preservation	Various	(5,000)
Bicycle & Pedestrian Facilities/Accommodations	Various	(5,000)
Bridge Deck/Superstructure Replacement Program	Various	(48,000)
Bridge Inspection, Local Bridges	Various	(12,850)
Bridge Inspection, State NBIS Bridges	Various	(15,550)
Bridge Management System	Various	(400)
Bridge Painting Program	Various	(7,045)
Bridge Scour Countermeasures	Various	(6,000)
Camden County Bus Purchase	Camden	(100)
Camp Meeting Avenue Bridge over Trenton Line, CR 602	Somerset	(500)
Church Street Bridge, CR 579	Hunterdon	(525)
Clove Road/Long Hill Road Improvements, CR 620/631	Passaic	(2,400)
Commissioners Pike (CR 581), Woodstown-Daretown Road to Route 40, Phase IV	Salem	(1,000)
Commissioners Pike, Phase III, Woodstown Road to Watson Mill Road, CR 581	Salem	(1,400)
County Route 517, Route 23 to Route 94	Sussex	(3,000)
County Route 528 Roundabout	Burlington	(1,000)
County Route 655 Lincoln Avenue from Rt 555 (Main Road) to Chestnut Avenue	Cumberland	(2,000)
Crash Reduction Program	Various	(4,850)
Culvert Replacement Program	Various	(1,000)

FEDERAL FUNDS

<u>Projects</u>	<u>County</u>	<u>Amount</u>
Cumberland County Mill & Overlay Resurfacing Program	Cumberland	(150)
DBE Supportive Services Program	Various	(500)
Delancy Street, Avenue I to Avenue P	Essex	(1,900)
Disadvantaged Business Enterprise	Various	(100)
Drainage Rehabilitation & Improvements	Various	(4,000)
DVRPC, Future Projects	Various	(1,184)
Egg Harbor Road, Hurffville-Cross Keys Road to Hurffville-Grenloch Road, CR 630	Gloucester	(7,000)
Eighth Street Bridge	Passaic	(15,000)
Ferry Program	Various	(10,000)
Fifth Avenue Bridge (AKA Fair Lawn Avenue Bridge) over Passaic River	Passaic	(200)
Garden State Parkway Interchange 91 Improvements and Burnt Tavern Road	Ocean	(12,740)
Garden State Parkway Interchange Improvements in Cape May	Cape May	(28,009)
Gloucester County Bus Purchase	Gloucester	(70)
Highway Safety Improvement Program Planning	Various	(4,000)
Intelligent Transportation Systems	Various	(1,000)
Intersection Improvement Program	Various	(1,000)
ITS Earmark Funding	Various	(500)
JFK Boulevard Reconstruction (CR 625)	Cape May	(676)
Landing Road Bridge Over Morristown Line, CR 631	Morris	(800)
Landis Avenue, Myrtle Street to Boulevards, Resurfacing	Cumberland	(1,056)
Landis Avenue, Union Rd. to Cumberland County Line, Repaving (CR 540)	Atlantic	(50)
Local Aid Consultant Services	Various	(1,500)
Local CMAQ Initiatives	Various	(4,820)
Local Preliminary Engineering	Various	(2,000)
Local Project Development Support	Various	(1,000)
Local Safety/ High Risk Rural Roads Program	Various	(4,000)
McClellan Street Underpass	Essex	(600)
Median Crossover Protection Contract #12	Various	(400)
Median Crossover Protection Contract #13	Various	(200)
Mercer County Roadway Safety Improvements	Mercer	(500)
Mercer County Signal Project, CR 533	Mercer	(3,500)
Metropolitan Planning	Various	(23,837)
Motor Vehicle Crash Record Processing	Various	(4,000)
New Brunswick Station Elevator Improvements (Liberty Corridor), Phase 2	Middlesex	(2,000)
New Brunswick Station Pedestrian Access Improvements (Liberty Corridor)	Middlesex	(4,500)
New Jersey Scenic Byways Program	Various	(2,250)
NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path	Morris, Passaic	(2,000)
Oak Tree Road Bridge, CR 604	Middlesex	(1,000)
Ozone Action Program in New Jersey	Various	(40)
Pavement Preservation	Various	(5,000)
Pedestrian Safety Corridor Program	Various	(500)
Planning and Research, Federal-Aid	Various	(27,022)
Pre-Apprenticeship Training Program for Minorities and Women	Various	(500)
Princeton-Hightstown Road Improvements, CR 571	Mercer	(800)
Rail-Highway Grade Crossing Program, Federal	Various	(10,800)
Recreational Trails Program	Various	(1,411)

FEDERAL FUNDS

<u>Projects</u>	<u>County</u>	<u>Amount</u>
Resurfacing, Federal	Various	(34,525)
Right of Way Full-Service Consultant Term Agreements	Various	(200)
RIMIS - Phase II Implementation	Various	(100)
Rockfall Mitigation	Various	(2,000)
Rutgers Transportation Safety Resource Center (TSRC)	Various	(1,300)
Safe Corridors Program	Various	(2,500)
Safe Routes to School Program	Various	(5,587)
Safety Service Patrol	Various	(4,200)
Sign Structure Rehabilitation Program	Various	(1,000)
SJTPO, Future Projects	Various	(310)
Smithville Road Bridge over Rancocas Creek, CR 684	Burlington	(2,500)
South Orange Avenue, Traffic, Operational and Roadway Improvements, CR 510	Essex	(9,223)
State Police Safety Patrols	Various	(2,000)
Statewide Incident Management Program	Various	(5,800)
Statewide Traffic Management/Information Program	Various	(4,000)
Sussex Turnpike, CR 617	Morris	(6,500)
Traffic Monitoring Systems	Various	(12,910)
Traffic Operations Center (North)	Various	(5,950)
Traffic Operations Center (South)	Various	(5,500)
Traffic Signal Replacement	Various	(2,500)
Traffic Signal Timing and Optimization	Various	(2,900)
Training and Employee Development	Various	(1,800)
TransitChek Mass Marketing Efforts--New Jersey	Various	(40)
Transportation and Community Development Initiative (TCDI) DVRPC	Various	(1,080)
Transportation and Community System Preservation Program	Various	(4,000)
Transportation Demand Management Program Support	Various	(230)
Transportation Enhancements	Various	(10,000)
Transportation Management Associations	Various	(5,955)
Trenton Amtrak Bridges	Mercer	(600)
Wertsville Road Bridge (E-174) over Tributary of Back Brook, CR 602	Hunterdon	(3,400)
West Brook Road Bridge over Wanaque Reservoir	Passaic	(13,139)
Youth Employment and TRAC Programs	Various	(250)
Route 1, South Brunswick, Drainage Improvements	Middlesex	(3,020)
Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass	Mercer	(1,300)
Route 3, over Northern Secondary & Ramp A	Hudson	(500)
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad	Bergen	(500)
Route 4, Grand Avenue Bridge	Bergen	(1,000)
Route 4, Pedestrian Mobility Improvements, Teaneck	Bergen	(1,050)
Route 7, Kearny, Drainage Improvements	Hudson	(1,000)
Route 9, Bridge over Waretown Creek	Ocean	(600)
Route 9, Green Street Interchange, Woodbridge	Middlesex	(6,065)
Route 9, Jobs Creek Bridge	Burlington	(500)
Route 9, Northfield Sidewalk Replacement	Atlantic	(1,225)
Route 9, Pavement Rehabilitation, Middlesex/Monmouth Counties	Middlesex, Monmouth	(49,191)
Route 9, South of Mill Street and Bay Avenue to Longboat Avenue	Ocean	(5,160)

FEDERAL FUNDS

<u>Projects</u>	<u>County</u>	<u>Amount</u>
Route 10, Passaic River	Morris	(3,500)
Route 18, East Brunswick, Drainage and Pavement Rehabilitation	Middlesex	(1,000)
Route 19, CR 609 to Route 46 & Route 46, Van Houten Ave to Broad St, Drainage Improvements	Passaic	(1,050)
Route 21, Southbound Viaduct and Chester Avenue Bridge	Essex	(15,800)
Route 22, Bloy Street to Liberty Avenue	Union	(2,800)
Route 22, Hilldale Place/Broad Street	Union	(1,800)
Route 22, Middle Brook to Westfield Road	Somerset, Union	(12,330)
Route 22, W. of Robin Hood Rd. to E. of Fairway Dr., Pavement Various Locations	Union	(6,280)
Route 22, Westbound, Vicinity of Vaux Hall Road to West of Bloy Street	Union	(750)
Route 23, Bridge over Branch of Wallkill River	Sussex	(400)
Route 23, Sussex Borough Realignment & Papakating Creek Bridge	Sussex	(27,876)
Route 29, Cass Street to Calhoun Street, Drainage	Mercer	(350)
Route 30, Blue Anchor Dam	Camden	(10,100)
Route 30, E of Brand Ave to E of London Ave Pavement Rehab	Camden	(3,850)
Route 30, Elmwood Rd/Weymouth Rd (CR 623) to Haddon Ave., Pavement	Atlantic	(400)
Route 30, Evesham Road Intersection Improvements	Camden	(6,805)
Route 31, NB, Minneakoning Road to MP 24.92	Hunterdon	(1,553)
Route 31, Pennington Circle Safety Improvements	Mercer	(800)
Route 31, South of Rt. 78 to North of CR 634	Warren, Hunterdon	(7,380)
Route 31/202, Flemington Circle	Hunterdon	(6,380)
Route 33, Manalapan Brook to Halls Mill Rd., Pavement	Monmouth	(5,640)
Route 33, Operational and Pedestrian Improvements, Neptune	Monmouth	(500)
Route 34, Colts Neck, Intersection Improvements (CR 537)	Monmouth	(2,800)
Route 34, CR 537 to Washington Ave., Pavement	Monmouth	(8,370)
Route 35, Restoration, Mantoloking to Point Pleasant (MP 9 - 12.5)	Ocean	(16,278)
Route 40/322, Median Closures, Ivins Avenue to Spruce Avenue	Atlantic	(1,600)
Route 46, Passaic Avenue to Willowbrook Mall	Essex, Passaic	(2,888)
Route 46, Rockfall Mitigation, MP 1.4-2.4	Warren	(5,525)
Route 48, Layton Lake Dam	Salem	(2,330)
Route 52, Causeway Replacement, Contract A	Cape May	(14,900)
Route 54, Route 322 over Cape May Point Branch	Atlantic	(13,320)
Route 57, CR 519 Intersection Improvement	Warren	(2,504)
Route 57/182/46, Hackettstown Mobility Improvements	Warren, Morris	(500)
Route 72, Manahawkin Bay Bridges, Contract 2	Ocean	(35,351)
Route 77, Swedesboro-Hardingville Road, Intersection Improvements (CR 538)	Gloucester	(2,455)
Route 78, Pittstown Road (Exit 15), Interchange Improvements (CR 513)	Hunterdon	(1,750)
Route 80, EB Express M.P. 45.6 - 53.0; Route 80 Local EB M.P. 45.6 - 46.1 Resurfacing	Morris, Essex, Passaic	(10,300)
Route 80, Parsippany-Troy Hills Roadway Improvement	Morris	(2,000)
Route 80, Route 15 Interchange	Morris	(1,500)
Route 88, Bridge over Beaver Dam Creek	Ocean	(500)
Route 109, Garden State Parkway Intersection	Cape May	(500)
Route 130, Brooklawn Circles	Camden	(3,685)
Route 130, Camden County, Drainage	Camden	(500)

FEDERAL FUNDS

<u>Projects</u>	<u>County</u>	<u>Amount</u>
Route 130, Hollywood Avenue (CR 618)	Salem	(1,250)
Route 130, Westfield Ave. to US Rt. 1, Pavement	Mercer, Middlesex	(15,000)
Route 168, Bridge over Big Timber Creek	Gloucester	(700)
Route 168, Newton Lake Dam	Camden	(200)
Route 173, Bridge over Pohatcong Creek	Warren	(500)
Route 202, First Avenue Intersection Improvements	Somerset	(500)
Route 206, Bridge over Clarks Creek and Sleepers Brook	Atlantic	(750)
Route 206, North Wood Thrush Lane to North of Brown Ave., Pavement	Somerset	(7,800)
Route 206, S. of Paterson Ave. to Old Union Tpk. & Cooke Rd., Pavement Rehabilitation	Sussex	(7,900)
Route 206, Southbound Merge Improvements with I-287 Ramp	Somerset	(200)
Route 206, Whitehorse Circle (CR 533, 524)	Mercer	(500)
Route 287/78, I-287/202/206 Interchange Improvements	Somerset	(1,000)
Route 295, Northbound Approach to Route 1 Exits, ITS Improvements	Mercer	(500)
Route 295/42/I-76, Direct Connection, Contract 1	Camden	(39,472)
Route 295/42/I-76, Direct Connection, Contract 2	Camden	(94,415)
Route 322, Kings Highway (CR 551)	Gloucester	(400)
<i>Total Appropriation, State and Local Highway Facilities</i>		<u>956,532</u>

62 PUBLIC TRANSPORTATION
TOTAL APPROPRIATION, PUBLIC TRANSPORTATION

Federal Highway Administration	(133,500)
Federal Transit Administration	(395,593)
<i>Total Appropriation, Public Transportation</i>	<u>529,093</u>

<i>Federal Transit Administration</i>	<u>County</u>	<u>Amount</u>
Preventive Maintenance-Bus	Various	(32,500)
Preventive Maintenance-Rail	Various	(50,000)
Rail Rolling Stock Procurement	Various	(50,000)
Transit Enhancements	Various	(1,000)
<i>Federal Transit Administration</i>		
Bus Acquisition Program	Various	(41,363)
Job Access and Reverse Commute Program	Various	(4,000)
Light Rail Vehicle Rolling Stock	Various	(6,760)
New Freedom Program	Various	(2,291)
Preventive Maintenance-Bus	Various	(80,183)
Preventive Maintenance-Rail	Various	(161,110)
Rail Rolling Stock Procurement	Various	(84,966)
Section 5310 Program	Various	(4,800)
Section 5311 Program	Various	(6,300)
Small/Special Services Program	Various	(1,120)
Transit Enhancements	Various	(2,700)

Notwithstanding the provisions of subsection d. of section 21 of P.L. 1984, c.73 (C.27:1B-21), approval by the Joint Budget Oversight Committee of transfers among federal appropriations by project shall not be required. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on effective date of the approved transfer.

FEDERAL FUNDS

60. TRANSPORTATION PROGRAMS 64. REGULATION AND GENERAL MANAGEMENT

Account No.	Special Purpose	(thousands of dollars)
05-6070	Airport Fund	(1,500)
	Maritime Infrastructure - Ferry Boat	(5,000)
	Motor Carrier Safety Assistance Program	(10,000)
	National Oceanic and Atmospheric Administration	(325)
	New Jersey Maritime Program	(1,600)
	<i>Total Appropriation, Regulation and General Management</i>	<i>18,425</i>
	<i>Total Appropriation, Department of Transportation</i>	<i>21,625</i>

82. DEPARTMENT OF THE TREASURY

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 52. ECONOMIC REGULATION

Account No.	Special Purpose	(thousands of dollars)
54-2007	Utility Regulation	(826)
56-2014	Energy Resource Management	(3,783)
	<i>Total Appropriation, Economic Regulation</i>	<i>4,609</i>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

72. GOVERNMENTAL REVIEW AND OVERSIGHT 2066. OFFICE OF THE STATE COMPTROLLER

Account No.	Special Purpose	(thousands of dollars)
08-2066	Office of the State Comptroller	(3,265)
	<i>Total Appropriation, Office of the State Comptroller</i>	<i>3,265</i>
	<i>Total Appropriation, Governmental Review and Oversight</i>	<i>3,265</i>

80. SPECIAL GOVERNMENT SERVICES

82. PROTECTION OF CITIZENS' RIGHTS

Account No.	Special Purpose	(thousands of dollars)
58-2022	Mental Health Advocacy	(223)
89-2048	Civil Legal Services for the Poor	(1,228)
81-2097	Elder Advocacy	(1,158)
	<i>Total Appropriation, Protection of Citizens' Rights</i>	<i>2,609</i>
	<i>Total Appropriation, Department of the Treasury</i>	<i>10,483</i>

FEDERAL FUNDS

98. THE JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

Account No.		(thousands of dollars)
03-9720	Civil Courts	(75)
05-9730	Family Courts	(35,295)
07-9740	Probation Services	(70,944)
11-9760	Trial Court Services	(4,600)
	<i>Total Appropriation, Judicial Services</i>	<u>110,914</u>
	<i>Total Appropriation, The Judiciary</i>	<u>110,914</u>
	TOTAL APPROPRIATION, FEDERAL FUNDS	<u>10,882,658</u>

Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds including grants for preventive measures; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25% of unanticipated grant awards, and up to 25% of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated, and any such grants intended to prevent threats to homeland security up to 100% of previously anticipated or unanticipated grant award amounts for which no State matching funds are required, provided however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of \$500,000 or less.

For the purposes of federal funds appropriations, “political subdivisions of the State” means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; “discretion” refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and “grants” refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1, 2012 of any unexpended balances which are continued.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head’s designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the Director deems improper.

The sum herein appropriated to the Department of Transportation for the Hudson-Bergen Light Rail Transit System is hereby appropriated, to the extent necessary, to pay the principal of and interest on the grant anticipation notes issued by the New Jersey Transit Corporation.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services and Division of Disability Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the Division of Aging Services in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other federal agency, appropriated in the current fiscal year, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. The equipment, goods or services purchased by a local government unit shall be referred to in the grant agreement issued by the State administrative agency administering such funds and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit, the State administrative agency and the Division of Local Government Services in the Department of Community Affairs. Purchases made without public bidding shall be from vendors that shall either (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the New Jersey Domestic Security Preparedness Task Force. All homeland security purchases herein shall continue to be subject to all grant requirements and conditions approved by the State administrative agency. The Director of the Division of Purchase and Property may enter into or participate in purchasing agreements with one or more other states, or political subdivisions or compact agencies thereof, for the purchase of such equipment, goods or services, using monies appropriated under this act, to meet the domestic preparedness and homeland security needs of this State. Such purchasing agreement may provide for the sharing of costs and the methods of payments relating to such purchases. Furthermore, a county government awarding a contract for Homeland Security equipment, goods or services, may, with the approval of the vendor, extend the terms and conditions of the contract to any other county government that wants to purchase under that contract, subject to notice and documentation requirements issued by the Director of the Division of Local Government Services.

FEDERAL FUNDS

Of the amounts appropriated for Income Maintenance Management, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the federal funds hereinabove appropriated, there are appropriated to the appropriate executive agencies, subject to the approval of the Director of the Division of Budget and Accounting, such additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program or any other similar federal program for the purposes, projects, and programs set forth in such law; provided, however, that if the federal law does not delineate the specific purposes, projects, and programs to be funded by the federal funds, the purposes, projects, and programs to be funded by the federal funds shall be subject to the approval of the Joint Budget Oversight Committee, and further provided, however, that the State Treasurer shall report to the President of the Senate, the Speaker of the General Assembly, the Chair of the Senate Budget and Appropriations Committee, and the Chair of the Assembly Budget Committee at least quarterly on the receipt and utilization of all additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program.

Officials from the appropriate executive agencies are hereby authorized to take such steps, if any, as may be necessary to qualify for, apply for, receive and expend such federal funds and to make such commitments, representations and other agreements as may be required by the federal government to receive federal funds under federal law authorizing the federal economic stimulus program or any other similar federal law. Furthermore, and notwithstanding any other law or regulation to the contrary, officials from the appropriate executive agencies may encumber any of these federal funds appropriated pursuant to this provision prior to entering into any contract, grant or other agreement obligating the federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, federal funds provided under the State Energy Program (SEP) and the Energy Efficiency and Conservation Block Grant Program (Block Grant Program), pursuant to the American Recovery and Reinvestment Act, Pub.L. 111-5 and any other similar type of federal stimulus law which may be hereinafter enacted (collectively referred to as ARRA), are appropriated. Subject to the approval of the Director of the Division of Budget and Accounting as set forth below, such appropriations are to include the administrative costs of the respective agencies in administering the specified programs provided such use is consistent with ARRA and federal approvals. In the event that the administrative costs are not permitted to be paid from the ARRA monies received by the State, there is hereby appropriated from the Clean Energy Fund, subject to the approval of the Director of the Division of Budget and Accounting such sums as shall be necessary to pay for the administrative costs of the agencies administering the specified programs listed below. Notwithstanding the specific appropriations made below, in the event that the federal funds received under ARRA are not in their entirety or in part allocated to the specific purposes listed below, to permit flexibility in the handling of appropriations, amounts may be transferred to and from the various items of the appropriations listed below or may be used for such other purposes permitted under ARRA subject to the approval of the Director of the Division of Budget and Accounting and upon the recommendation of the State Treasurer. The federal funds provided pursuant to ARRA with respect to the SEP shall be used only for purposes allowed under part D of Title III of the Energy Policy and Conservation Act (42 U.S.C. 6321 et seq.), and the federal funds provided pursuant to ARRA with respect to the Block Grant Program shall be used only for implementation of programs authorized under subtitle E of Title V of the Energy Independence and Security Act of 2007 (42 U.S.C. 17151 et seq.). With respect to all federal funds which are appropriated pursuant to this provision, NJEDA, HMFA, the Office of Energy Savings and the BPU shall prepare and timely submit to the United States Department of Energy (USDOE) the reports required under subsection (c) of section 1512 of Pub.L. 111-5, including without limitation the detailed information required with respect to all projects or activities for which such federal funds were expended or obligated.

- a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the Clean Energy Fund and shall be allocated by the Board of Public Utilities (BPU) as follows. The BPU shall enter into memoranda of understanding with the applicable agencies listed below which memoranda of understanding shall provide for the transfer of such monies to the applicable agencies for the purposes listed below. (1) \$14,216,606 to the New Jersey Economic Development Authority (NJEDA) for a grant and loan program to be developed and administered by the NJEDA to fund public and private renewable energy, energy efficiency and alternative energy projects, with applications prioritized based on the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for innovative technology; (2) \$20,187,801 for a program to be developed and administered by the BPU for grants to State departments, agencies, authorities and public colleges and universities for renewable and energy efficiency projects at such entities, including but not limited to, wind, solar, or hydro energy, biofuels, geothermal, and energy storage applications, with applications prioritized by an interagency evaluation team consisting of one representative each from each of the following, BPU, NJEDA, Office of Economic Growth, New Jersey Commission on Science and Technology, and the Office of Energy Savings, based on the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for innovative technology; (3) \$9,110,306.50 to the New Jersey Housing Mortgage Finance Agency (HMFA) for a program to be developed and administered by the HMFA to provide financing for the construction of solar energy projects on qualified multi-family housing financed through the HMFA, such funds to be leveraged with existing State energy rebate programs and the federal investment tax credit, with grants prioritized based on the ability to create jobs, generate energy, provide benefits to property residents and to meet HMFA timeframes, and with HMFA retaining ownership of all related solar renewable energy certificates for the purpose of establishing a revolving fund to support additional solar energy projects at HMFA-supported residential properties; (4) \$1,331,402 to the HMFA for a

low-interest loan program to be developed and administered by the HMFA for energy efficiency upgrades at single-family and multi-family facilities that are at or below 250% of the area median income (the higher of statewide or county median income) based on a family of four, and affordable multi-family housing owners which meet HMFA's affordability requirements, and which are not eligible for equivalent financing programs offered by the utilities or the Clean Energy Program; (5) \$15,500,870.50 to the Clean Energy Program for energy efficiency programs administered by the BPU, to be issued to public and private entities on a first-come, first-served basis and specifically targeting customers who are either not currently eligible for Clean Energy Fund incentives or whose energy consumption patterns do not make them likely applicants; (6) \$6,328,000 to the Office of Energy Savings in the Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons; (7) \$4,871,651 to the State Energy Office for implementing energy conservation measures in State-owned and operated facilities; and (8) \$2,093,363 for grants administered by the BPU to State departments, agencies, authorities and public colleges and universities for energy efficient equipment purposes which will reduce energy demand and greenhouse gas emissions by replacing aging, energy intense equipment with new, more efficient models.

In the event that any of the SEP monies appropriated pursuant to the preceding paragraph are not expended by the date required by the USDOE, the appropriations of such funds pursuant to the preceding paragraph are hereby cancelled, and such unexpended funds are hereby appropriated, subject to the approval of the USDOE and the Director of the Division of Budget and Accounting to the New Jersey Department of the Treasury to establish a revolving energy efficiency project fund (Energy Efficiency Project Fund) for the purposes of funding energy efficiency and renewable energy programs and projects in State facilities, including but not limited to State offices, State health facilities and State prisons. The monies appropriated from the Energy Efficiency Project Fund shall be repaid to the Energy Efficiency Project Fund by the department receiving such monies as follows: of the amounts hereinabove appropriated in this Act to each department receiving monies from the Energy Efficiency Project Fund, there is hereby appropriated for deposit in the Energy Efficiency Project Fund an amount equivalent to the annual repayment due to the Energy Efficiency Project Fund or the actual savings achieved, whichever is greater.

- b. Block Grant Program. Block Grant monies received by the State under ARRA are hereby appropriated as follows: (1) \$4,160,700 to the Office of Energy Savings in the Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons; and (2) \$10,240,000 to the BPU for grants to cities, counties and other local units of government which are not eligible to receive directly from the federal government funds under the Block Grant Program.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Labor and Workforce Development shall consider consistent with applicable federal law a formal association of community based organizations to be a "local consortium" for the purposes of receiving funding for the delivery of English as a Second Language or Civics education/training.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred among accounts in the Children's System of Care Services program classification. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Children's System of Care Services program classification in the Department of Children and Families. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, in order to permit flexibility in the management of federal grant funds, amounts appropriated or transferred from such federal funds to State departments as subgrantees of other State departments may be transferred back to an item of appropriation in the original grant recipient department upon completion of the funded activity, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

NOTES

GENERAL PROVISIONS

GENERAL PROVISIONS

2. All dedicated funds are hereby appropriated for their dedicated purposes. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget and Finance Officer, private contributions, revolving funds and dedicated funds received, receivable or estimated to be received for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein. The unexpended balances at the end of the preceding fiscal year of such funds, or any portion thereof, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. In the event a person or entity wishes to make a monetary donation to the State for a particular purpose, the head of the State agency or department to which such monetary donation is made is hereby authorized to accept such monetary donation.
3. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenue; sums received representing insurance to cover losses by fire and other casualties and the unexpended balance at the end of the preceding fiscal year of such sums; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade-in value in the replacement of such equipment; and sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.
4. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, sums required to satisfy receivables previously established from which non-reimbursable costs and ineligible expenditures have been incurred.
5. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, from federal or other non-State sources amounts not to exceed the cost of services necessary to document and support retroactive claims.
6. There are appropriated such sums as may be required to pay interest liabilities to the federal government as required by the Treasury/State agreement pursuant to the provisions of the "Cash Management Improvement Act of 1990," Pub. L. 101-453 (31 U.S.C. s.6501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
7. There are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, from interest earnings of the various bond funds such sums as may be necessary for the State to comply with the federal "Tax Reform Act of 1986," Pub. L. 99-514 (26 U.S.C. s.1 et seq. as amended), which requires issuers of tax-exempt debt obligations to rebate any arbitrage earnings to the federal government.
8. There are appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting, such sums as are necessary to pay interest, at the average rate of earnings during the fiscal year from the State's general investments, to those bond funds that have borrowed money from the General Fund or other bond funds and that have insufficient resources to accrue and pay the interest expense on such borrowing.
9. In addition to the amounts appropriated hereinabove, such additional sums as may be necessary are appropriated to fund the costs of the collection of debts, taxes and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting.
10. There are appropriated from the Legal Services Fund established pursuant to section 6 of P.L.1996, c. 52 (C.22A:2-51), for transfer to the General Fund as State revenue such funds as are necessary to support the appropriations for the following programs contained in this Act: Legal Services of New Jersey grant, ten judgeships in the Judiciary, and for Clinical Legal Programs for the Poor at the Rutgers-Camden Law School, the Rutgers-Newark Law School, and Seton Hall Law School.
11. The unexpended balances at the end of the preceding fiscal year in the accounts of the several departments and agencies heretofore appropriated or established in the category of Additions, Improvements and Equipment are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
12. The unexpended balances at the end of the preceding fiscal year in the Capital Construction accounts for all departments and agencies are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal year in accounts of appropriations enacted subsequent to April 1 of the preceding fiscal year, are appropriated.
14. The unexpended balances at the end of the preceding fiscal year in accounts that are funded by Interfund Transfers are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
15. Notwithstanding any provisions in this act or the provisions of any law or regulation to the contrary, no unexpended balances at the end of the preceding fiscal year are appropriated without the approval of the Director of the Division of Budget and Accounting, except that the Legislative Branch of State government shall be exempt from this provision. The Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of those instances in which unexpended balances are not appropriated pursuant to this section.
16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and the Medicaid Administrative Claiming (MAC) program, including the participation of a consultant, are appropriated and shall be paid from the revenue received, subject to the approval of the Director of the Division of Budget and Accounting.

GENERAL PROVISIONS

17. The following transfer of appropriations rules are in effect for the current fiscal year:
- a. To permit flexibility in the handling of appropriations, any department or agency that receives an appropriation by law, may, subject to the provisions of this section, or unless otherwise provided in this act, apply to the Director of the Division of Budget and Accounting for permission to transfer funds from one item of appropriation to a different item of appropriation. For the purposes of this section, "item of appropriation" means the spending authority identified by an organization code, appropriation source, and program code, unique to the item. If the director consents to the transfer, the amount transferred shall be credited by the director to the designated item of appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. However, the director, after consenting thereto, shall submit the following transfer requests to the Legislative Budget and Finance Officer for legislative approval or disapproval unless otherwise provided in this act:
 - (1) Requests for the transfer of State and other non-federal funds, in amounts greater than \$300,000, to or from any item of appropriation;
 - (2) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$50,000, to or from any Special Purpose account, as defined by major object 5, or Grant account, as defined by major object 6, within an item of appropriation, from or to a different item of appropriation;
 - (3) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$50,000, to or from any Special Purpose or Grant account in which the identifying organization code, appropriation source, and program code, remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations;
 - (4) Requests for the transfer of State funds, in amounts greater than \$50,000, between items of appropriation in different departments or between items of appropriation in different appropriation classifications herein entitled as Direct State Services, Grants-In-Aid, State Aid, Capital Construction and Debt Service;
 - (5) Requests for the transfer of federal funds, in amounts greater than \$300,000, from one item of appropriation to another item of appropriation, if the amount of the transfer to an item in combination with the amount of the appropriation to that item would result in an amount in excess of the appropriation authority for that item, as defined by the program class;
 - (6) Requests for such other transfers as are appropriate in order to ensure compliance with the legislative intent of this act.
 - b. The Joint Budget Oversight Committee or its successor may review all transfer requests submitted for legislative approval and may direct the Legislative Budget and Finance Officer to approve or disapprove any such transfer request. Transfers submitted for legislative approval pursuant to paragraph (4) of subsection a. of this section shall be made only if approved by the Legislative Budget and Finance Officer at the direction of the committee.
 - c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the transfer of funds submitted for legislative approval within 10 working days of the physical receipt thereof and shall return them to the director. If any provision of this act or any supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove requests for the transfer of funds, the request shall be deemed to be approved by the Legislative Budget and Finance Officer if, within 20 working days of the physical receipt of the request, he has not disapproved the request and so notified the requesting officer. However, this time period shall not pertain to any transfer request under review by the Joint Budget Oversight Committee or its successor, provided notice of such review has been given to the director.
 - d. No amount appropriated for any capital improvement shall be used for any temporary purpose except extraordinary snow removal or extraordinary transportation maintenance, subject to the approval of the Director of the Division of Budget and Accounting. However, an amount from any appropriation for an item of capital improvement may be transferred to any other item of capital improvement subject to the approval of the director, and, if in an amount greater than \$300,000, subject to the approval of the Legislative Budget and Finance Officer.
 - e. The provisions of subsections a. through d. of this section shall not apply to appropriations made to the Legislative or Judicial branches of State government. To permit flexibility in the handling of these appropriations, amounts may be transferred to and from the various items of appropriation by the appropriate officer or designee with notification given to the director on the effective date thereof.
 - f. Notwithstanding any provisions of this section to the contrary, transfers to and from the Special Purpose appropriation to the Governor for emergency or necessity under the Other Interdepartmental Accounts program classification and transfers from the appropriations to the various accounts in the category of Salary Increases and Other Benefits, both in the Interdepartmental Accounts, shall not be subject to legislative approval or disapproval.
18. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate detail the facts thereof, and reasons therefore, attested by the signature of the Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursement and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date of the ruling.
19. The Legislative Budget and Finance Officer with the cooperation and assistance of the Director of the Division of Budget and Accounting is authorized to adjust this appropriations bill to reflect any reorganizations which have been implemented since the presentation of the Governor's Budget Message and Recommendations that were proposed for this fiscal year.

GENERAL PROVISIONS

20. None of the funds appropriated to the Executive Branch of State government for Information Processing, Development, Telecommunications, and Related Services and Equipment shall be available to pay for any of these services or equipment without the review of the Office of Information Technology, and compliance with statewide policies and standards and an approved department Information Technology Strategic Plan.
21. If the sum provided in this act for a State aid payment pursuant to formula is insufficient to meet the full requirements of the formula, all recipients of State aid shall have their allocation proportionately reduced, subject to the approval of the Director of the Division of Budget and Accounting.
22. When the duties or responsibilities of any department or branch, except for the Legislature and any of its agencies, are transferred to any other department or branch, it shall be the duty of the Director of the Division of Budget and Accounting and the director is hereby empowered to transfer funds appropriated for the maintenance and operation of any such department or branch to such department or branch as shall be charged with the responsibility of administering the functions so transferred. The Director of the Division of Budget and Accounting shall have the authority to create such new accounts as may be necessary to carry out the intent of the transfer. Information copies of such transfers shall be transmitted to the Legislative Budget and Finance Officer upon the effective date thereof. If such transfers may be required among appropriations made to the Legislature and its agencies, the Legislative Budget and Finance Officer, subject to the approval of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it shall be that officer's duty to effect such transactions hereinabove described and to notify the Director of the Division of Budget and Accounting upon the effective date thereof.
23. The Director of the Division of Budget and Accounting is empowered and it shall be the director's duty in the disbursement of funds for payment of expenses classified as salary increases and other benefits, employee benefits, debt service, rent, telephone, data processing, motor pool, insurance, travel, postage, lease payments on equipment purchases, additions, improvements and equipment, and compensation awards, to credit or transfer to the Department of the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any other department, branch or non-State fund source out of funds appropriated or credited thereto, such sums as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source, or to reimburse the Department of the Treasury, an Interdepartmental account, or the General Fund for reductions made representing statewide savings in the above expense classifications, as the director shall determine. Receipts in any non-State funds are appropriated for the purpose of such transfer.
24. The Governor is empowered to direct the State Treasurer to transfer from any State department to any other State department such sums as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In addition, there are appropriated such additional sums as may be necessary for emergency repairs and reconstruction of State facilities or property, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee. Appropriations referred to the Joint Budget Oversight Committee shall be deemed approved, unless a resolution of disapproval is adopted within 10 working days of receipt of notification of the proposed appropriation.
25. Upon request of any department receiving non-State funds, the Director of the Division of Budget and Accounting is empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.
26. The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to any State agency for services provided, or to be provided, by that agency to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.
27. Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund unreserved, undesignated fund balances into the Property Tax Relief Fund, providing unreserved, undesignated fund balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.
28. Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Casino Revenue Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund unreserved, undesignated fund balances into the Casino Revenue Fund, providing unreserved, undesignated fund balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.
29. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), sums appropriated for services for the various State departments and agencies may be expended for the purchase of contract services from the New Jersey Sea Grant Consortium as if it were a State government agency pursuant to subsection (a) of section 5 of P.L.1954, c.48 (C.52:34-10).
30. Out of the amounts hereinabove appropriated, the Director of the Division of Budget and Accounting is empowered to approve payment of obligations applicable to prior fiscal years, upon the written recommendation of any department head, or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the Director deems improper.
31. Whenever any county, municipality, school district or a political subdivision thereof withholds funds from a State agency, or causes a State agency to make payment on behalf of a county, municipality, school district or a political subdivision thereof, then the Director of the Division of Budget and Accounting may withhold State aid payments and transfer the same as payment for such funds, as the Director of the Division of Budget and Accounting shall determine.
32. The Director of the Division of Budget and Accounting is empowered to establish revolving and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to the Legislative Budget and Finance Officer upon the effective date thereof.

GENERAL PROVISIONS

33. The Director of the Division of Budget and Accounting may, upon application therefore, allot from appropriations made to any official, department, commission or board, a sum to establish a petty cash fund for the payment of expenses under rules and regulations established by the director. Allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefore, and the money thus allotted shall be disbursed by such custodian who shall require a receipt therefore from all persons obtaining money from the fund. The director shall make regulations governing disbursement from petty cash funds.
34. From appropriations to the various departments of State government, the Director of the Division of Budget and Accounting is empowered to transfer sums sufficient to pay any obligation due and owing in any other department or agency.
35. Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer may transfer from any fund in the State Treasurer's custody, deposited with the State Treasurer pursuant to law, sufficient sums to enable payments from any appropriation made herein for any obligations due and owing. Any such transfer shall be restored out of the taxes or other revenue received in the Treasury in support of this act. Except for transfers from the several funds established pursuant to statutes that provide for interest earnings to accrue to those funds, all such transfers shall be without interest. If the statute provides for interest earnings, it shall be calculated at the average rate of earnings during the fiscal year from the State's general investments and such sums as are necessary shall be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
36. Any qualifying State aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unreserved, undesignated fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support the expenditure.
37. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$4,000 out of any appropriations made to the several departments, provided such claim is recommended for payment by the head of such department. The Legislative Budget and Finance Officer shall be notified of the amount and description of any such claim at the time such payment is made. Any claimant who has presented a claim not exceeding \$4,000, which has been denied or not recommended by the head of such department, shall be precluded from presenting said claim to the Legislature for consideration.
38. Unless otherwise provided, federal grant and project receipts representing reimbursement for agency and central support services, indirect and administrative costs, as determined by the Director of the Division of Budget and Accounting, shall be transmitted to the Department of the Treasury for credit to the General Fund; provided, however, that a portion of the indirect and administrative cost recoveries received which are in excess of the amount anticipated may be reclassified into a dedicated account and returned to State departments and agencies, as determined by the Director of the Division of Budget and Accounting, who shall notify the Legislative Budget and Finance Officer of the amount of such funds returned, the departments or agencies receiving such funds and the purpose for which such funds will be used, within 10 working days of any such transaction. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.
39. Notwithstanding the provisions of any law or regulation to the contrary, each local school district that participates in the Special Education Medicaid Initiative (SEMI) shall receive a percentage of the federal revenue realized for current year claims. The percentage share shall be 17.5% of claims approved by the State by June 30.
40. Notwithstanding the provisions of any law or regulation to the contrary, each local school district that participates in the Medicaid Administrative Claiming (MAC) initiative shall receive a percentage of the federal revenue realized for current year claims. The percentage share shall be 17.5% of claims approved by the State by June 30.
41. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate of reimbursement for mileage allowed for employees traveling by personal automobile on official business shall be \$.31 per mile.
42. State agencies shall prepare and submit a copy of their agency or departmental budget requests for the next ensuing fiscal year to the Director of the Division of Budget and Accounting by the deadline and in the manner required by the Director. In addition, State agencies shall prepare and submit a copy of their spending plans involving all State, federal and other non-State funds to the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer by November 1, and updated spending plans on February 1 and May 1 of this fiscal year. The spending plans shall account for any changes in departmental spending which differ from this appropriations act and all supplements to this act. The spending plans shall be submitted on forms specified by the Director of the Division of Budget and Accounting.
43. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with copies of all BB-4s, Application for non-State Funds, and accompanying project proposals or grant applications, which require a State match and that may commit or require State support after the grant's expiration.
44. In order to provide effective cash flow management for revenues and expenditures of the General Fund and the Property Tax Relief Fund in the implementation of this annual appropriations act, there are appropriated from the General Fund such sums as may be required to pay the principal of and interest on tax and revenue anticipation notes including notes in the form of commercial paper (hereinafter collectively referred to as short-term notes), together with any costs or obligations relating to the issuance thereof or contracts related thereto, according to the terms set forth hereinabove. Provided further that, to the extent that short-term notes are issued for cash flow management purposes in connection with the Property Tax Relief Fund, there are appropriated from the Property Tax Relief Fund such sums as may be required to pay the principal of those short-term notes.

GENERAL PROVISIONS

45. The State Treasurer is authorized to issue short-term notes, which notes shall not constitute a general obligation of the State or a debt or a liability within the meaning of the State Constitution, and the State Treasurer is authorized to pay any costs or obligations relating to the issuance of such short-term notes or contracts relating thereto. Such short-term notes shall be issued in such amounts and at such times as the State Treasurer shall deem necessary for the above stated purposes and for the payment of related costs, and on such terms and conditions, sold in such manner and at such prices, bearing interest at such fixed or variable rate or rates, renewable at such time or times, and entitled to such security, and using such paying agents as shall be determined by the State Treasurer. The State Treasurer is authorized to enter into such contracts and to take such other actions, all as determined by the State Treasurer to be appropriate to carry out the above cash flow management purposes. The State Treasurer shall give consideration to New Jersey-based vendors in entering into such contracts. Whenever the State Treasurer issues such short-term notes, the State Treasurer shall report on each such issuance to the Chairman of the Senate Budget and Appropriations Committee and the Chairman of the Assembly Appropriations Committee.
46. The Tobacco Settlement Fund, created and established in the Department of the Treasury as a separate non-lapsing fund pursuant to section 53 of P.L.1999, c.138, is reestablished and continued. The unexpended balances at the end of the preceding fiscal year in the Tobacco Settlement Fund are appropriated. The Tobacco Settlement Fund shall be the repository for payments made by the tobacco manufacturers pursuant to the settlement agreement entered into by the tobacco manufacturers and the State on November 23, 1998 that resolved the State's pending claims against the tobacco industry and all other monies, including interest earnings on balances in the fund, credited or transferred thereto from any other fund or source pursuant to law. Balances in the Tobacco Settlement Fund shall be deposited in such depositories as the State Treasurer may select. Amounts transferred from the Tobacco Settlement Fund to the General Fund as anticipated revenue shall be excluded when calculating deposits to the Surplus Revenue Fund pursuant to P.L.1990, c.44 (C.52:9H-14 et seq.).
47. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or any law or regulation to the contrary, interest earned in the current fiscal year on balances in the Enterprise Zone Assistance Fund, shall be credited to the General Fund.
48. There is appropriated \$400,000 from the Casino Simulcasting Fund for transfer to the Casino Revenue Fund.
49. In all cases in which language authorizes the appropriation of additional receipts not to exceed a specific amount, and the specific amount is insufficient to cover the amount due for fringe benefits and indirect costs, there are appropriated from receipts such additional amounts as are required to fully cover the amount due for fringe benefits and indirect costs, subject to the approval of the Director of the Division of Budget and Accounting.
50. There are appropriated, out of receipts derived from any structured financing transaction, such sums as may be necessary to satisfy any obligation incurred in connection with any structured financing agreement, subject to the approval of the Director of the Division of Budget and Accounting. In addition, there are appropriated such sums as may be necessary to pay costs incurred in connection with any proposed structured financing transaction, subject to the approval of the Director of the Division of Budget and Accounting.
51. Notwithstanding the provisions of any departmental language or statute, receipts in excess of those anticipated or appropriated as provided in the Departmental Revenue Statements (BB-103s) in the budget submission for this fiscal year are not available for expenditure until a comprehensive expenditure plan is submitted to and approved by the Director of the Division of Budget and Accounting.
52. Such sums as may be necessary are appropriated or transferred from existing appropriations for the purpose of promoting awareness to increase participation in programs that are administered by the State, including but not limited to programs to preserve or promote public health and safety, subject to the approval of the Director of the Division of Budget and Accounting.
53. There are appropriated such additional sums as may be required to pay the amount of any civil penalty imposed on a State officer, employee or custodian pursuant to section 12 of P.L.2001, c.404 (C.47:1A-11), as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.
54. Receipts derived from the provision of copies and other materials related to compliance with section 12 of P.L.2001, c.404 (C.47:1A-11), are appropriated for the purpose of offsetting agency and departmental expenses of complying with the public access law, subject to the approval of the Director of the Division of Budget and Accounting.
55. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the Universal Service Fund \$65,705,000 for transfer to the General Fund as State revenue.
56. Any qualifying State aid or Grants-In-Aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Casino Revenue Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unreserved, undesignated fund balance in the Casino Revenue Fund, as determined by the State Treasurer, is sufficient to support the expenditure.
57. Providing that the contributions made during the current fiscal year by the University of Medicine and Dentistry of New Jersey and its affiliates to the University of Medicine and Dentistry of New Jersey Self-Insurance Reserve Fund is equal to the amount established in a memorandum of agreement between the Department of the Treasury and the University, and, if after such amount having been contributed, the receipts deposited within the University of Medicine and Dentistry of New Jersey's Self-Insurance Reserve Fund are insufficient to pay claims expenditures, there is appropriated from the General Fund to the Self-Insurance Reserve Fund such sums as may be necessary to pay the remaining claims, subject to the approval of the Director of the Division of Budget and Accounting.

GENERAL PROVISIONS

58. In addition to any amounts hereinabove appropriated to pay debt service on bonds, notes and other obligations by the various independent authorities, payment of which is to be made by the State subject to appropriation pursuant to a contract with the State Treasurer or pursuant to a lease with a State department, there are hereby appropriated such additional sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts or leases, as applicable.
59. Such sums as may be required to initiate the implementation of information systems development or modification during the current fiscal year to support fees, fines or other revenue enhancements, or to initiate cost savings or budget efficiencies that are to be implemented during the subsequent fiscal year, and that are proposed in the Governor's Budget Message and Recommendations for the subsequent fiscal year, shall be transferred between appropriate accounts, subject to the approval of the Director of the Division of Budget and Accounting.
60. Notwithstanding the provisions of any law or regulation to the contrary, no funding shall be provided by any program supported in part or in whole by State funding for erectile dysfunction medications for individuals who are registered on New Jersey's Sex Offender Registry.
61. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.), the amounts appropriated to the developmental centers in the Department of Human Services due to opportunities for increased recoveries, amounts carried forward in the State Employees' Health Benefits accounts, and amounts representing balances deemed available in the State Health Benefits Fund shall be deemed a "Base Year Appropriation."
62. The amounts hereinabove appropriated for employee fringe benefits in Interdepartmental Direct State Services and Grants-in-Aid; Department of Education State Aid; and Department of the Treasury State Aid may be transferred between accounts for the same purposes, as the Director of the Division of Budget and Accounting shall determine.
63. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any law or regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue Fund at the end of the current fiscal year are appropriated from such fund for transfer to the General Fund as State revenue.
64. Unless otherwise provided in this act, all unexpended balances at the end of the preceding fiscal year that are appropriated by this act are appropriated for the same purpose.
65. Notwithstanding the provisions of section 14 of Article 3 of P.L.1944, c.112 (C.52:27B-23) or any law or regulation to the contrary, copies of the budget message shall be made available to the State library, public libraries, newspapers and citizens of the State only through the State of New Jersey website.
66. There are appropriated such sums as are necessary, not to exceed \$750,000, to fund costs incurred by the State, including attorneys' costs, in connection with arbitration/litigation relating to claims by participating tobacco manufacturers that they are entitled to reductions in payments they make under the Tobacco Master Settlement Agreement, subject to the approval of the Director of the Division of Budget and Accounting.
67. The Director of the Division of Budget and Accounting is empowered and it shall be the director's duty in the disbursement of funds for payment of expenses classified as debt service, to credit or transfer among the various departments, as applicable, out of funds appropriated or credited thereto for debt service payments, such sums as may be required to cover the costs of such payment attributable to debt service or to reimburse the various departments for reductions made representing Statewide savings resulting from bond retirements or defeasances in debt service accounts, as the director shall determine. If the director consents to the transfer, the amount transferred shall be credited by the director to the designated item of appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
68. The unexpended balances at the end of the preceding fiscal year in accounts that provide matching State funds in the various departments and agencies are appropriated in order to provide State authority to match federal grants that have project periods extending beyond the current State fiscal year.
69. Notwithstanding the provisions of any law or regulation to the contrary, it is not possible in Fiscal Year 2013 to appropriate monies to fund all programs authorized or required by statute. As a result, the Governor's Budget Message and Recommendations for Fiscal Year 2013 recommended, and the Legislature agrees, that either no State funding or less than the statutorily required amount be appropriated for certain of these statutory programs. To the extent that these or other statutory programs have not received all or some appropriations for Fiscal Year 2013 in this Appropriations Act which would be required to carry out these statutory programs, such lack of appropriations represents the intent of the Legislature to suspend in full or in part the operation of the statutory programs, including any statutorily imposed restrictions or limitations on the collection of State revenue that is related to the funding of those programs.
70. Notwithstanding the provisions of section 21 of P.L.1983, c.303 (C.52:27H-80), or any other law or regulation to the contrary, crediting of revenues to each account for each enterprise zone in the Enterprise Zone Assistance Fund shall be reduced by the amount of revenues credited from the General Fund into a special account in the Property Tax Relief Fund pursuant to Article VIII, Section I, paragraph 7b of the New Jersey Constitution derived from sales tax collected in such enterprise zone.

GENERAL PROVISIONS

71. Notwithstanding the provisions of any other law or regulation to the contrary, there is appropriated as revenue to the General Fund the revenue credited in the current fiscal year to each account for each enterprise zone in the Enterprise Zone Assistance Fund attributable to local projects and the local costs for administering the Urban Enterprise Zone program, as defined by section 29 of P.L.1983, c.303 (C.52:27H-88). Further, there is appropriated as revenue to the General Fund the unexpended balances in the portion of the Enterprise Zone Assistance Fund designated for the State costs for administering the Urban Enterprise Zone program, as defined by section 29 of P.L.1983, c.303 (C.52:27H-88), subject to the approval of the Director of the Division of Budget and Accounting.
72. Notwithstanding the provisions of P.L.2000, c.12, or any other law or regulation to the contrary, funds may be transferred from the Tobacco Settlement Fund to the General Fund during this fiscal year, which transfer amount shall be based upon the available balances in the Tobacco Settlement Fund, subject to the approval of the Director of the Division of Budget and Accounting.
73. Notwithstanding the provisions of section 16 of Article 3 of P.L.1944, c.112 (C.52:27B-25), or any other law or regulation to the contrary, the Director of the Division of Budget and Accounting shall not be required to allot appropriations on a quarterly basis.
74. The funding by a State department in the Executive Branch for a contract for drug screening tests or other laboratory screening tests shall be conditioned upon the following provision: the State department as part of the contract procurement and award process shall notify the Department of Health (DOH) of the proposed contract and provide an opportunity for DOH to submit a proposal, provided, however, the State Department shall not be required to make the award to DOH if DOH is the lowest bidder as factors other than cost may be considered in the evaluation of the proposals, subject to the approval of the Director of the Division of Budget and Accounting.
75. Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the New Jersey Real Estate Commission, Civil Service Commission, New Jersey Maritime Pilot and Docking Pilot Commission, State Athletic Control Board, Public Employment Relations Commission and Appeal Board, New Jersey State Board of Mediation, New Jersey Racing Commission, Council on Local Mandates, Garden State Preservation Trust, the various State professional boards, the Certified Psychoanalysts Advisory Committee and the Audiology and Speech-Language Pathology Advisory Committee in the Department of Law and Public Safety, shall be subject to the following conditions: 1) the base salary, per diem salary, or any other form of compensation, including that for expenses, for the board members or commissioners paid for out of State funds shall not exceed \$100 per month; and 2) no State monies shall be used to pay for participation in the State Health Benefits Program by board members or commissioners. No other compensation shall be paid; provided, however, that this paragraph shall not apply to the Commissioner/Chief Executive Officer of the State Athletic Control Board, the Chairperson/Chief Executive Officer of the Civil Service Commission, the Chairman of the Public Employment Relations Commission, and any commissioner or board member of any other State board, commission or independent authority who, in addition to being a member of the board or commission also hold a full time staff position for such entity.
76. Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated no grant monies shall be paid to a grantee for the costs of any efforts by the grantee or on behalf of the grantee for lobbying activities.
77. Notwithstanding the provisions of subsection c. of section 145 of P.L.1977, c.110 (C.5:12-145) and section 22 of P.L.1970, c.13 (C.5:9-22) or any law or regulation to the contrary, such monies as are required are appropriated to the State Treasurer to publish via the internet reports accounting for the total revenues received in the Casino Revenue Fund and the State Lottery Fund and the specific amounts of money appropriated therefrom for specific expenditures during the preceding fiscal year ending June 30.
78. Notwithstanding the provisions of any other law or regulation to the contrary, and in furtherance of the purposes of P.L.2010, c.104 (C.48:23-18 et al.), there are hereby appropriated, subject to the approval of the Director of the Division of Budget and Accounting, such sums as are necessary for the operation of the New Jersey Public Broadcasting Authority (NJPBA) as required by the Federal Communications Commission (FCC) to maintain the FCC licenses owned by the NJPBA, to oversee any agreements with private operators, and to carry out any other duties and responsibilities that the NJPBA has under P.L.2010, c.104 and as the FCC licensee of broadcast stations, including the costs of employees, office space, equipment, consultants, professional advisors including lawyers, and any other costs determined to be necessary to carry out the NJPBA mission under P.L.2010, c.104 consistent with FCC requirements.
79. Notwithstanding the provisions of sections 5 and 6 of P.L.1990, c.44 (C.52:9H-18 and 52:9H-19) or any other law or regulation to the contrary, there may be transferred from the Surplus Revenue Fund to the General Fund an amount up to the credit made to the Surplus Revenue Fund during the immediately preceding fiscal year, subject to the approval of the Director of the Division of Budget and Accounting.

GENERAL PROVISIONS

80. Notwithstanding any provision of law or regulation to the contrary, in order to implement the provisions of the Comprehensive Medicaid Waiver submitted by the State in 2011 to the U.S. Department of Health and Human Services' Centers for Medicare and Medicaid Services (CMS), as well as any amendments or supplements to the Comprehensive Medicaid Waiver (collectively referred to as Waiver), including all items contained in the Waiver awaiting federal approval and those that eventually receive federal approval, amounts may be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services, the Community and Addictions Services program classifications in the Division of Mental Health and Addiction Services, the Disability Services program classification in the Division of Disability Services, the Purchased Residential Care, Social Supervision and Consultation, and Adult Activities program classifications in the Division of Developmental Disabilities in the Department of Human Services, the Medical Services for the Aged program classification in the Division of Aging Services in the Department of Human Services, the Children's System of Care Services program classification in the Division of Children's System of Care in the Department of Children and Families. A portion of receipts generated or savings realized in Medical Assistance Grants-in-Aid accounts from Waiver initiatives may be transferred to the Health Services Administration and Management accounts in the Department of Human Services, as determined by the Commissioner of Human Services to be required to fund costs incurred in realizing these additional receipts or savings. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
81. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated an amount not to exceed \$89,000,000 from the Clean Energy Fund for transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.
82. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated the available balance from the Global Warming Solutions Fund for transfer to the General Fund as State revenue.
83. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated an amount not to exceed \$10,000,000 from the Sanitary Landfill Facility Contingency Fund for transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.
84. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$1,000,000 from the Real Estate Guaranty Fund for transfer to the General Fund as State revenue.
85. Notwithstanding the provisions of any law or regulation to the contrary, there is hereby appropriated to the General Fund as State revenue an amount not to exceed \$12,500,000 transferred by the New Jersey Economic Development Authority to the State from the proceeds of monies which have not been committed by the Authority pursuant to P.L.2007, c.340.
86. Notwithstanding the provisions of section 20 of P.L.1985, c.222 (C.52:27D-320), section 8 of P.L.2008, c.46 (C.52:27D-329.2), section 9 of P.L.2008, c.46 (C.52:27D-329.3), or any other law or regulation to the contrary, an amount not to exceed \$200,000,000 of monies received in the "New Jersey Affordable Housing Trust Fund" consisting of payments of development fees or payments-in-lieu of constructing affordable units pursuant to section 8 of P.L.2008, c.46 (C.52:27D-329.2) or section 9 of P.L.2008, c.46 (C.52:27D-329.3) that have not been committed shall be deposited in the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting. Amounts appropriated in this Act for the provision of programs for affordable housing for households and individuals with low and moderate incomes shall be credited against such funds as determined by the Director of the Division of Budget and Accounting. Such programs shall include but not be limited to State programs for: rental assistance; homelessness prevention; residential services for individuals with developmental disabilities or mental illness, parolees and other individuals in the criminal justice system; shelter assistance; and emergency assistance for individuals and families facing homelessness.
87. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the Mortgage Servicing Settlement Fund for transfer to the General Fund as State revenue the proceeds obtained by the State and deposited into such fund from the Consent Judgment entered into in connection with the settlement of litigation involving allegations of foreclosure abuses, fraud and unacceptable business practices by the country's five largest mortgage servicers.
88. Notwithstanding the provisions of any law or regulation to the contrary, such sums as were appropriated from the Mortgage Servicing Settlement Fund for transfer to the General Fund as State revenue are hereby appropriated, subject to the approval of the Director of the Division of Budget and Accounting, for the following purposes: attorneys fees, investigation and other expenses related to the investigation and resolution of the mortgage servicing settlement, Affordable Housing, Local Planning Services, Developmental Disabilities Residential Services, State Rental Assistance Program, Homelessness Prevention, Shelter Assistance, Community Based Senior Programs, Mental Health Residential Programs, Social Services for the Homeless, and Temporary Assistance for Needy Families.

GENERAL PROVISIONS

89. In order to permit flexibility in the handling of appropriations, to promote the timely and effective implementation of the reorganization of the Departments of Children and Families, Community Affairs, Health, and Human Services, as proposed in the Governor's FY 2013 budget recommendations, to ensure that appropriate levels of services are provided, to safeguard continuity of care, and to ensure that timely payments are made to providers, amounts may be transferred to and from the various items of appropriation within the affected program classifications of the above-referenced departments, including but not limited to items of appropriation within the following program classifications: Children's System of Care Services, in the Department of Children and Families; Purchased Residential Care, Social Supervision and Consultation, Addiction Services, and Community Services in the Department of Human Services; and Administration and Support Services in all above-referenced Departments. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
90. Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated, to the extent not inconsistent with federal law or regulation, are subject to the following conditions: in recognition of the limited continuing availability of federal American Recovery and Reinvestment Act (ARRA), Pub.L.111-5, funding during FY 2013 and the pending federal deadlines for spending such funds or else forfeiting them back to the federal government, to the maximum extent possible, all available federal ARRA dollars uncommitted as of the effective date of this act shall be spent first, wherever available, in support of qualifying activities before any appropriated State dollars are expended for the same purpose or purposes; and (2) in the event that ARRA dollars are available for use in FY 2013, the director of the Division of Budget and Accounting may reserve an amount of excess appropriated State funds.
92. This act shall take effect July 1, 2012.

NOTES

OTHER FUNDS AND ACCOUNTS

OTHER FUNDS AND ACCOUNTS

<u>Fund No.</u>	<u>Fund Name</u>
760	Alcohol Education, Rehabilitation & Enforcement Fund
911	Alternate Benefit Long-Term Disability Fund
915	Alternate Benefit Program Fund
788	Atlantic City Parking Fees Fund
764	Atlantic City Projects-Room Fund
775	Atlantic City Tourism Promotion Fund
508	Beaches and Harbor Fund
578	Blue Acres Fund 2007
583	Blue Acres Fund 2009
794	Board of Bar Examiners
754	Boarding House Rental Assistance Fund
718	Body Armor Replacement Fund
769	Capital City Redevelopment Loan and Grant Fund
785	Casino Simulcasting Fund
786	Casino Simulcasting Special Fund
771	Catastrophic Illness in Children Relief Fund
902	Central Pension Fund
765	Clean Communities Account Fund
71D	Clean Energy Fund
503	Clean Waters Fund
711	Clean Water State Revolving Fund
903	Consolidated Police and Firemen's Pension Fund
530	Correctional Facilities Construction Fund
541	Correctional Facilities Construction Fund of 1987
542	Cultural Centers and Historic Preservation Fund
574	Dam, Lake, and Stream Project Revolving Loan Fund 2003
573	Dam, Lake, Stream, and Flood Control Project Fund 2003
557	Dam Restoration and Clean Waters Trust Fund 1992
980	Dental Expense Program
561	Developmental Disability Waiting List Reduction Fund
547	Development Potential Bank Transfer Fund 1989
798	Disciplinary Oversight Committee
704	Division of Motor Vehicles Surcharge Fund
568	Dredging and Containment Facility Fund
707	Drinking Water State Revolving Fund
570	Economic Development Site Fund 1996
520	Emergency Flood Control Fund
783	Emergency Medical Technician Training Fund
703	Emergency Services Fund
524	Energy Conservation Fund
763	Enterprise Zone Assistance Fund
569	Environmental Cleanup Fund 1996
546	Farmland Preservation Fund 1989
554	Farmland Preservation Fund 1992
565	Farmland Preservation Fund 1995
579	Farmland Preservation Fund 2007
582	Farmland Preservation Fund 2009
731	Fund for Support of Free Public Schools
733	Garden State Farmland Preservation Trust Fund
727	Garden State Green Acres Preservation Trust Fund
734	Garden State Historic Preservation Trust Fund
71H	Global Warming Solutions Fund
577	Green Acres Fund 2007
582	Green Acres Fund 2009
533	Green Trust Fund
528	Hazardous Discharge Fund of 1981
516	Hazardous Discharge Fund of 1986
531	Hazardous Discharge Site Cleanup Fund
986	Health Benefits Program Fund - Local Education
983	Health Benefits Program Fund - Local Government
982	Health Benefits Program Fund - State
781	Health Care Subsidy Fund
551	Higher Education Facility Renovation and Rehabilitation Fund
556	Historic Preservation Fund 1992

OTHER FUNDS AND ACCOUNTS

564	Historic Preservation Fund 1995
580	Historic Preservation Fund 2007
584	Historic Preservation Fund 2009
552	Historic Preservation Revolving Loan Fund
715	Horse Racing Injury Compensation Fund
522	Housing Assistance Fund
539	Human Services Facilities Construction Fund
779	Insurance Annuity Trust Fund
543	Jobs, Education and Competitiveness Fund
904	Judicial Retirement System
737	Judiciary Bail Fund
740	Judiciary Child Support and Paternity Fund
739	Judiciary Probation Fund
738	Judiciary Special Civil Fund
741	Judiciary Superior Court-Miscellaneous Fund
791	Korean Veterans' Memorial Fund
571	Lake Restoration Fund 1996
745	Lead Hazard Control Assistance Fund
712	Legal Services Fund
71G	Long Term Obligation and Capital Expenditure Fund
761	Luxury Tax Development Fund
755	Luxury Tax Fund
521	Mortgage Assistance Fund
744	Motor Vehicle Commission Fund
702	Motor Vehicle Security Responsibility Fund
714	Municipal Landfill Closure and Remediation Fund
526	Natural Resources Fund
746	New Home Warranty Security Fund
549	New Jersey Bridge Rehabilitation, Improvement and Railroad Right-of-Way Preservation Fund
563	New Jersey Coastal Blue Acres Trust Fund 1995
732	New Jersey Cultural Trust Fund
748	New Jersey Federal-State Rural Rehabilitation Fund
544	New Jersey Green Acres Fund 1989
553	New Jersey Green Acres Fund 1992
567	New Jersey Green Acres Fund 1995
545	New Jersey Green Trust Fund 1989
555	New Jersey Green Trust Fund 1992
566	New Jersey Green Trust Fund 1995
562	New Jersey Inland Blue Acres Fund 1995
799	New Jersey Lawyers' Assistance Program
797	New Jersey Lawyers' Fund for Client Protection
537	New Jersey Local Development Financing Fund
743	New Jersey Racing Industry Special Fund
709	New Jersey Spill Compensation Fund
750	New Jersey Spinal Cord Research Fund
961	New Jersey State Employees' Deferred Compensation Plan
780	New Jersey Workforce Development Partnership Fund
917	Pension Adjustment Fund
784	Petroleum Overcharge Reimbursement Fund
504	Pinelands Infrastructure Trust Fund
905	Police and Firemen's Retirement System
778	Pollution Prevention Fund
906	Prison Officers' Pension Fund
907	Public Employees' Retirement System
548	Public Purpose Buildings and Community-Based Facilities Construction Fund
525	Public Purpose Buildings Construction Fund
716	Real Estate Guaranty Fund
560	Remediation Guarantee Fund
515	Resource Recovery and Solid Waste Disposal Facility Fund
759	Resource Recovery Investment Tax Fund
757	Safe Drinking Water Fund
753	Sanitary Landfill Facility Contingency Fund
534	Shore Protection Fund
758	Solid Waste Service Tax Fund
480	Special Transportation Fund

OTHER FUNDS AND ACCOUNTS

729	State Disability Benefit Fund
509	State Facilities for Handicapped Fund
519	State Land Acquisition and Development Fund
721	State Lottery Fund
717	State of New Jersey Cash Management Fund-External Portion
747	State of New Jersey Tischler Memorial Fund
71K	State-Owned Real Property Fund
908	State Police Retirement System
752	State Recycling Fund
572	Statewide Transportation and Local Bridge Fund - 1999
550	Storm Management and Combined Sewer Overflow Abatement Fund
796	Superior Court of New Jersey Trust Fund
909	Supplemental Annuity Collective Trust
767	Supplemental Workforce Fund for Basic Skills
910	Teachers' Pension and Annuity Fund
720	Tobacco Settlement Fund
787	Tourism Improvement and Development Fund
795	Trial Attorney Certification Program
705	Unclaimed Child Support Trust Fund
782	Unclaimed County Deposits Trust Fund
706	Unclaimed Insurance Payments on Deposit Accounts Fund
708	Unclaimed Personal Property Trust Fund
742	Unclaimed Utility Deposits Trust Fund
751	Unemployment Compensation Auxiliary Fund
728	Unemployment Compensation Fund
71M	Unemployment Compensation Interest Repayment Fund
730	Universal Services Fund
713	UMDNJ Self Insurance Reserve Fund
517	Urban and Rural Centers Unsafe Buildings Demolition Revolving Loan Fund
770	Vietnam Veterans' Memorial Fund
766	Volunteer Emergency Service Organizations Loan Fund
793	Wage and Hour Trust Fund
510	Wastewater Treatment Fund
558	Wastewater Treatment Fund 1992
500	Water Conservation Fund
575	Water Resources and Wastewater Treatment Fund 2003
527	Water Supply Fund
772	Water Supply Replacement Trust Fund
756	Worker and Community Right to Know Fund

NOTES

**TABLE OF
ORGANIZATION CODES**

INDEX

TABLE OF ORGANIZATION CODES

Legislative Agencies and Commissions

0001	Senate
0002	General Assembly
0003	Office of Legislative Services
0010	Intergovernmental Relations Commission
0014	Joint Committee on Public Schools
0018	State Commission of Investigation
0053	New Jersey Law Revision Commission
0058	State Capital Joint Management Commission

Chief Executive's Office

0300	Chief Executive's Office
------	--------------------------

Department of Law and Public Safety

1000	Office of the Attorney General
1005	Office of Homeland Security and Preparedness
1010	Division of Law
1020	Division of Criminal Justice
1050	Office of State Medical Examiner
1160	Office of Highway Traffic Safety
1200	Division of State Police
1310	Division of Consumer Affairs
1319	Board of Examiners of Heating, Ventilation, and Air Conditioning Contractors
1320	Board of Accountancy
1321	Board of Architects and Certified Landscape Architects
1322	Board of Dentistry
1323	Board of Mortuary Science
1324	Board of Professional Engineers and Land Surveyors
1325	Board of Medical Examiners
1326	Board of Nursing
1327	Board of Optometrists
1328	Board of Pharmacy
1329	Board of Veterinary Medical Examiners
1330	Board of Court Reporting
1331	Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians
1332	Board of Cosmetology and Hairstyling
1333	Board of Professional Planners
1334	Board of Examiners of Electrical Contractors
1335	Board of Psychological Examiners
1336	Board of Examiners of Master Plumbers
1337	Board of Marriage Counselor Examiners
1338	Board of Chiropractic Examiners
1340	Board of Physical Therapy
1341	Audiology and Speech-Language Pathology Advisory Committee
1342	State Real Estate Appraiser Board
1343	State Board of Respiratory Care
1344	State Board of Social Work Examiners
1345	Orthotics and Prosthetics Board
1346	Occupational Therapy and Therapy Assistants
1347	New Jersey Cemetery Board
1349	Board of Polysomnography
1350	Division on Civil Rights
1400	Division of Alcoholic Beverage Control
1410	New Jersey Racing Commission
1420	Election Law Enforcement Commission
1440	Victims of Crime Compensation Office
1450	State Ethics Commission
1460	Division of Gaming Enforcement
1480	State Athletic Control Board
1500	Division of Juvenile Services
1505	New Jersey Training School for Boys
1510	Juvenile Medium Security Center

TABLE OF ORGANIZATION CODES

Department of Children and Families

- 1600 Office of Children's Services
- 1610 Division of Child Protection and Permanency
- 1620 Division of Children's System of Care
- 1630 Division of Family and Community Partnerships

Department of Treasury

- 2000 Division of Administration
- 2003 Management and Administration, BPU
- 2004 Office of Cable Television, BPU
- 2007 Division of Gas, BPU
- 2008 Division of Electric, BPU
- 2009 Division of Water and Sewer, BPU
- 2012 Division of Telecommunication, BPU
- 2014 Division of Energy Planning and Conservation, BPU
- 2015 Office of Employee Relations
- 2016 Regulatory Support Services, BPU
- 2019 Division of Service Evaluation, BPU
- 2020 Office of Public Communication
- 2021 Office of the Public Defender - Trial
- 2022 Division of Mental Health Advocacy
- 2023 Dispute Settlement Office
- 2024 Office of the Public Defender-Appellate
- 2025 Office of the Public Defender-Administration
- 2026 Office of Administrative Law
- 2034 Office of Information Technology
- 2040 Budget, Accounting and Financial Reporting
- 2043 Economic Development Authority
- 2048 State Legal Services Office
- 2050 Purchase Bureau
- 2051 Risk Management
- 2052 State Central Motor Pool
- 2054 Capital Post Office
- 2056 Print Shop
- 2057 Distribution Center
- 2058 Energy Assistance Programs - BPU
- 2059 Fort Monmouth Economic Revitalization Planning Authority
- 2062 New Jersey Public Broadcasting Authority
- 2065 Division of Property Management and Construction
- 2066 Office of the State Comptroller
- 2067 Property Management and Construction
- 2069 Garden State Preservation Trust
- 2078 State Subsidies and Services
- 2080 Division of Taxation
- 2085 Other Distributed Taxes
- 2090 Division of the State Lottery
- 2095 Casino Control Commission
- 2096 Corrections Ombudsperson
- 2097 Division of Elder Advocacy
- 2098 Division of Rate Counsel
- 2105 Division of Revenue
- 2120 Division of Investments
- 2140 Division of Pensions
- 2155 Higher Education Administration

TABLE OF ORGANIZATION CODES

Department of State

2400 Commission on Higher Education
2401 Educational Opportunity Fund
2405 Higher Education Student Assistance Authority
2410 Rutgers, The State University
2415 Agricultural Experiment Station
2420 University of Medicine and Dentistry of New Jersey
2430 New Jersey Institute of Technology
2440 Thomas A. Edison State College
2445 Rowan University
2450 New Jersey City University
2455 Kean University
2460 William Paterson University of New Jersey
2465 Montclair State University
2470 The College of New Jersey
2475 Ramapo College of New Jersey
2480 The Richard Stockton College of New Jersey
2505 Office of the Secretary of State
2510 Business Action Center
2511 New Jersey Sports and Exposition Authority
2525 Election Management and Coordination
2530 Council on the Arts
2535 Division of State Museum
2539 Division of Travel and Tourism
2540 Historical Programs
2541 Division of State Library
2545 Records Management

Department of Banking and Insurance

3110 Division of Enforcement and Licensing
3115 Division of Enforcement and Licensing/Banking
3120 Division of Actuarial Services
3130 Real Estate Commission
3150 Division of Administration
3170 Division of Examination

Department of Agriculture

3310 Division of Animal Health
3320 Division of Plant Industry
3330 Division of Rural Resources
3350 Division of Food and Nutrition
3360 Division of Marketing and Development
3370 Division of Administration
3380 State Agriculture Development Committee

Department of Military and Veterans' Affairs

3600 Central Operations
3610 Veterans' Program Support
3620 National Guard Programs Support
3630 Menlo Park Veterans' Memorial Home
3640 Paramus Veterans' Memorial Home
3650 Vineland Veterans' Memorial Home

Department of Health

4210 Division of Management and Administration
4215 Office of Vital Statistics and Registration
4220 Division of Family Health Services
4230 Division of Epidemiology, Environmental and Occupational Health
4245 Division of AIDS Prevention and Control
4260 Division of Long Term Care Systems Development and Quality Assurance
4270 Division of Health Care Systems Analysis
4280 Division of Public Health and Environmental Laboratories

TABLE OF ORGANIZATION CODES

Department of Labor and Workforce Development

4510	Division of Unemployment Insurance
4515	Division of Disability Determinations
4520	Bureaus of State and Private Plans-Disability Insurance
4525	Division of Workers' Compensation
4530	Division of Special Compensation
4535	Division of Vocational Rehabilitation Services
4545	Division of Employment Services
4550	Division of Workplace Standards
4555	Public Employment Relations Commission
4556	Public Employment Relations Commission Appeal Board
4560	State Board of Mediation
4565	Division of Administration
4570	Division of Planning and Research
4575	Personnel Policy Development and General Administration
4580	Commission Services

Department of Environmental Protection

4800	Administrative Operations
4801	Policy and Planning
4805	Office of Governmental and Regulatory Affairs
4810	Science and Research
4815	Site Remediation
4820	Radiation Protection and Quality Assurance
4825	Release Prevention Programs
4835	Office of Pesticide Control
4840	Water Supply Management
4850	Water Monitoring
4855	Environmental Enforcement
4860	Public Wastewater Facilities
4861	Water Quality Management (New Jersey Geological Survey)
4870	Bureau of Forestry
4875	Bureau of Parks
4876	Palisades Interstate Park Commission
4880	Division of Fish and Wildlife
4885	Shellfish and Marine Fisheries Management
4890	Land Use Regulation
4891	Wastewater Facilities Regulation
4892	Air Quality Regulation
4895	Natural Resources Engineering
4910	Solid and Hazardous Waste

Department of Education

5011	Marie H. Katzenbach School for the Deaf
5060	Grants Management and Development
5061	Professional Development
5062	Vocational Education
5063	Academic Programs and Standards
5064	Student Services
5065	Division of Special Needs-Handicapped
5067	Intermediate Units - County Offices
5068	School Choice / Charter Schools
5069	School District Improvement
5090	Division of Executive Services
5092	Performance and Auditing
5093	Technology Services
5095	Division of Administration
5120	Division of School Finance and Regulatory Services

TABLE OF ORGANIZATION CODES

Department of Transportation

6000	Management and Administrative Services
6050	Public Transportation Services
6051	Bus Operations
6052	Rail Operations
6053	Corporate Operations
6056	Purchased Transportation
6059	Light Rail Operations
6070	Access and Use Management
6100	Maintenance and Operations
6120	Physical Plant and Support Services
6200	Transportation Systems Improvements
6300	Trust Fund Authority - Revenues and other funds available for new projects
6310	Trust Fund Authority - Revenues and other funds available for new projects
6320	State Aid Highway Projects
6400	Motor Vehicle Services
6430	Security Responsibility

Department of Corrections

7000	Division of Management and General Support
7010	Division of Parole
7020	Bureau of State Use Industries
7025	System-Wide Program Support
7030	Bureau of State Farm Operations
7040	New Jersey State Prison
7045	Vroom Central Reception and Assignment Facility
7050	East Jersey State Prison
7055	South Woods State Prison
7060	Bayside State Prison
7065	Southern State Correctional Facility
7070	Mid-State Correctional Facility
7080	Edna Mahan Correctional Facility for Women
7085	Northern State Prison
7090	Adult Diagnostic and Treatment Center, Avenel
7110	Garden State Youth Correctional Facility
7120	Albert C. Wagner Youth Correctional Facility
7130	Mountainview Youth Correctional Facility
7280	State Parole Board

Department of Human Services

7500	Division of Management and Budget
7530	Division of Aging Services
7540	Division of Medical Assistance and Health Services
7545	Division of Disability Services
7550	Division of Family Development
7560	Commission for the Blind and Visually Impaired
7580	Division of the Deaf and Hard of Hearing
7600	Division of Developmental Disabilities
7601	Community Programs
7610	Green Brook Regional Center
7620	Vineland Developmental Center
7630	North Jersey Developmental Center
7640	Woodbine Developmental Center
7650	New Lisbon Developmental Center
7660	Woodbridge Developmental Center
7670	Hunterdon Developmental Center
7700	Division of Mental Health and Addiction Services
7710	Greystone Park Psychiatric Hospital
7720	Trenton Psychiatric Hospital
7725	Ann Klein Forensic Center
7740	Ancora Psychiatric Hospital
7760	Senator Garrett W. Hagedorn Gero-Psychiatric Hospital

TABLE OF ORGANIZATION CODES

Department of Community Affairs

8010 Bureau of Housing Inspection
8015 Bureau of Uniform Construction Code
8017 Division of Fire Safety
8020 Division of Housing and Community Resources
8025 Bureau of Boarding Home Inspection
8027 Division of Codes and Standards
8030 Division of Local Government Services
8035 New Jersey Meadowlands Commission
8049 Historic Trust
8050 Division of Housing and Community Resources
8070 Division of Administration

Miscellaneous Commissions

9130 Interstate Environmental Commission
9140 Delaware River Basin Commission
9148 Council on Local Mandates

Interdepartmental

9400 Property Rentals, Insurance and Other Services
9410 Employee Benefits
9420 Other Inter-Departmental Accounts
9430 Salary Increases and Other Benefits
9450 Statewide Capital Projects
9460 Aid to Independent Authorities
9480 Open Space Preservation Program

The Judiciary

9710 Supreme Court
9715 Superior Court-Appellate
9720 Civil Courts
9725 Criminal Courts
9730 Family Courts
9735 Municipal Court
9740 Probation Services
9745 Court Reporting
9750 Public Affairs and Education
9755 Information Services
9760 Trial Court Services
9765 Management and Administration

A

Albert C. Wagner Youth Correctional Facility, B – 39
 Academic Programs and Standards, B – 49
 Accountancy, B – 137
 Actuarial Services, B – 12
 Addiction Services, B – 83
 Adjudication of Administrative Appeals, B – 185
 Administrative Operations, B – 67, C – 1
 Administration of Casino Gambling, B – 182
 Administration of State Lottery, B – 181
 Administration of State Revenues, B – 182
 Administrative Law, B – 185
 Adult Activities, B – 106
 Aging Services, Department of Human Services, B – 96
 Agricultural Resources, Planning, and Regulation,
 Department of Agriculture, B – 7
 Agricultural Resources, Planning, and Regulation,
 Department of Agriculture, D – 1
 Agriculture and Natural Resources, B – 7
 Agricultural Experiment Station, B – 154
 Aid to County Colleges, B – 175
 Aid to Independent Authorities, B – 206
 AIDS Services, B – 76
 AIDS Prevention and Control, B – 76
 Air Pollution Control, B – 65, B – 68
 Air Quality Regulation, B – 65
 Albert C. Wagner Youth Correctional Facility, D – 2
 Ancora Psychiatric Hospital, B – 88
 Animal Disease Control, B – 7
 Animal Health, B – 7
 Ann Klein Forensic Center, B – 88
 Office of the Public Defender–Appellate, B – 193
 Appellate Services to Indigents, B – 193
 Architects and Certified Landscape Architects, B – 138
 Attorney General, B – 135
 Audiology and Speech–Language Pathology Advisory
 Committee, B – 140
 Adult Diagnostic and Treatment Center, Avenel, B – 37

B

Banking and Insurance,
 Economic Regulation, B – 11, D – 1
 Bayside State Prison, B – 34
 Board of Examiners of Heating, Ventilation, and Air
 Conditioning Contractors, B – 137
 Board of Polysomnography, B – 141
 Budget, Accounting and Financial Reporting, B – 180
 Bureau of Fraud Deterrence, B – 11
 Burial Services, B – 147
 Business Action Center, B – 161
 Business Services Bureau, B – 182

C

Cable Television, B – 177
 Capital Projects – Statewide, B – 205, B – 207
 Casino Control Commission, B – 182
 Casino Simulcasting Fund, E–5
 Central Planning, Direction and Management
 Department of Corrections, B – 42
 Department of Law and Public Safety, B – 135
 Central Operations, B – 145
 Central Planning, Direction and Management
 Department of Corrections, D – 3
 Department of Law and Public Safety, D – 10
 Chief Executive, Management and Administration, B – 5
 Chief Executive’s Office, B – 5
 Child Protection and Permanency, B – 16
 Child Protection and Permanency Services, B – 16
 Child Welfare Training Academy Services and Operations,
 B – 15
 Children and Families, Department of
 Social Services Programs, D – 1
 Social Services Programs, B – 15
 Children’s System of Care, B – 17
 Children’s System of Care Services, B – 17
 Chiropractic Examiners, B – 140
 Civil Courts, B – 209
 Civil Legal Services for the Poor, B – 193
 Civil Rights, B – 142
 Codes and Standards, B – 22

INDEX

- College of New Jersey, B – 157
- Commission for the Blind and Visually Impaired, B – 110
- Commission Services, B – 126
- Community Affairs, Department of
 - Community Development Management, B – 21
 - Community Development Management, D – 2
 - Management and Administration, B – 29
 - Social Services Programs, D – 2
 - Social Services Programs, B – 25
 - State Subsidies and Financial Aid, B – 26
- Community Development Management,
 - Department of Community Affairs, B – 21
- Community Programs, B – 105, D – 7
- Community Resources, B – 22, B – 25
- Community Services, B – 83
- Compliance and Enforcement, Department of
 - Environmental Protection, B – 68
- Consumer Affairs, B – 141
- Consumer Protection Services and Solvency Regulation,
 - B – 11
- Corrections, Department of
 - Central Planning, Direction and Management, B – 42
 - Central Planning, Direction and Management, D – 3
 - Detention and Rehabilitation, B – 31
 - Detention and Rehabilitation, D – 2
 - Parole, B – 41, D – 3
- Corrections Ombudsperson, B – 194
- Cosmetology and Hairstyling, B – 139
- Council On Local Mandates, B – 197
- Council on the Arts, B – 159
- County Boards of Taxation, B – 188
- Court Reporting, B – 139, B – 210
- Criminal Courts, B – 209
- Criminal Justice, B – 127
- Cultural and Intellectual Development Services,
 - Department of State, B – 159
- Detention and Rehabilitation, Department of Corrections,
 - B – 31
- Division of Developmental Disabilities, B – 104
- Development of Historical Resources, B – 160
- Direct Educational Services and Assistance, Department of Education, B – 45
- Disability Insurance, B – 119
- Disability Services, B – 103
 - Department of Human Services, B – 103, D – 6
- Dispute Settlement, B – 192
- Division of Actuarial Services, B – 12
- Division of Management and Administration, B – 80
- Division of Consumer Affairs, B – 141
- Division of Enforcement and Licensing/Banking, B – 11
- Division of Examination, B – 12
- Division of Public Health and Environmental Laboratories,
 - B – 77
- Division of Marketing and Development, B – 8
- Division of Management and General Support, B – 42
- Division of Mental Health and Addiction Services, B – 83
- Division of Rate Counsel, B – 194
- Division of Plant Industry, B – 7
- Division of Juvenile Services, B – 132
- Division of Enforcement and Licensing, B – 11
- Division of Aging Services, B – 96
- Division of Developmental Disabilities, D – 7
- Division of Disability Services, B – 103
- Division of Elder Advocacy, B – 194
- Division of Family Development, D – 8
- Division of Management and Budget, D – 9
- Division of Medical Assistance and Health Services, D – 6
- Division of Mental Health Advocacy, B – 192
- Division of Mental Health and Addiction Services, D – 6
- Division of Revenue, B – 182
- Division of Taxation, B – 181
- Domiciliary and Treatment Services, B – 147, B – 148

D

- Data, Research Evaluation and Reporting, B – 53
- Deaf and Hard of Hearing, B – 114
- Delaware River Basin Commission, B – 197
- Dentistry, B – 138

E

- Early Childhood Education, B – 50
- East Jersey State Prison, B – 33

- Economic Assistance and Security
 - Department of Human Services, B – 111
 - Department of Labor and Workforce Development, B – 119
- Economic Planning and Development
 - Department of Labor and Workforce Development, B – 119
 - Department of the Treasury, B – 176
- Economic Development, B – 176, B – 177
- Economic Development Authority (EDA), B – 176
- Economic Planning and Development, Department of Labor and Workforce Development, D – 9
- Economic Regulation
 - Department of Banking and Insurance, B – 11, D – 1
 - Department of the Treasury, B – 177, D – 17
- Education Administration and Management, Department of Education, B – 53
- Educational Support Services, Department of Education, B – 48
- Edna Mahan Correctional Facility for Women, B – 36
- Education, Department of
 - Direct Educational Services and Assistance, B – 45
 - Direct Educational Services and Assistance, D – 3
 - Education Administration and Management, B – 53
 - Educational Support Services, B – 48
 - Education Administration and Management, D – 4
 - Educational Support Services, D – 3
 - Operation and Support of Educational Institutions, B – 47
 - Operation and Support of Educational Institutions, D – 3
 - Supplemental Education and Training Programs, B – 48
 - Supplemental Education and Training Programs, D – 3
- Education Services, B – 15
- Educational Opportunity Fund, B – 151
- Educational Support Services, Department of Education, D – 3
- Elder Advocacy, B – 194
- Election Law Enforcement Commission, B – 131
- Election Management and Coordination, B – 162
- Electric, Division of, B – 178
- Emergency Telecommunication Services, B – 185
- Employee Benefits, B – 202
- Employee Relations and Collective Negotiations, B – 180
- Employment and Training Services, B – 122
- Employment Services, B – 122
- Energy Assistance Programs–Board of Public Utilities, B – 179
- Engineers and Land Surveyors, B – 138
- Enterprise Zone Assistance Fund, E–5
- Environmental Planning and Administration, Department of Environmental Protection, B – 67, C – 1
- Environmental Regulation, Department of Environmental Protection, B – 65
- Environmental Enforcement, B – 68
- Environmental Management – CBT Dedication, B – 57, B – 61, B – 63, B – 66
- Environmental Planning and Administration, Department of Environmental Protection, D – 5
- Environmental Protection, Department of
 - Compliance and Enforcement, B – 68
 - Environmental Planning and Administration, B – 67, C – 1
 - Environmental Regulation, B – 65
 - Natural Resource Management, B – 57
 - Science and Technical Programs, B – 60
 - Site Remediation and Waste Management, B – 62
- Environmental Regulation, Department of Environmental Protection, D – 5
- Epidemiology, Environmental and Occupational Health, B – 74
- Examiners of Electrical Contractors, B – 139
- Executive Services, B – 53

F

- Facilities Planning and School Building Aid, B – 51
- Family Courts, B – 210
- Family and Community Partnerships, B – 18
- Family and Community Partnership Services, B – 18
- Family Development, B – 111
- Family Health Services, B – 73
- Farmland Preservation, B – 8
- Financial Administration, Department of the Treasury, B – 181
- Fire Safety, B – 21
- Fish and Wildlife, B – 58
- Food and Nutrition Services, B – 7
- Forest Resource Management, B – 57
- Forestry, B – 57
- Fort Monmouth Economic Revitalization Planning Authority, B – 177

INDEX

G

Gaming Enforcement, B – 130
Garden State Preservation Trust, B – 187
Garden State Youth Correctional Facility, D – 2
Gas, Division of, B – 177
General Administration, State and Local Operations, and Selection Services, B – 125
General Assembly, B – 1
General Formula Aid, B – 45
General Government Services, Department of State, D – 12
General Medical Services, B – 89
General Vocational Education, B – 48
Governmental and Regulatory Affairs, B – 67
Governmental Review and Oversight, Department of the Treasury, D – 17
Governmental Review and Oversight
Department of the Treasury, B – 180
Miscellaneous Commissions, B – 197
Grants Management, B – 48
Grants Management and Development, B – 48
Garden State Youth Correctional Facility, B – 38
Green Brook Regional Center, B – 107
Green Brook Regional Center, D – 7
Greystone Park Psychiatric Hospital, B – 87

H

Senator Garrett W. Hagedorn Gero—Psychiatric Hospital, B – 88
Health, Department of
Health Administration, B – 80
Health Administration, D – 6
Health Planning and Evaluation, B – 77
Health Planning and Evaluation, D – 5
Health Services, B – 73, D – 5
Health Administration, Department of Health, B – 80
Health Administration, Department of Health, D – 6
Health Care Systems Analysis, B – 78
Health Planning and Evaluation, Department of Health, B – 77
Health Services, Department of Health, B – 73, D – 5

Health Services Administration and Management, B – 89
Higher Educational Services
Department of State, B – 151
Department of the Treasury, B – 175
Higher Education Administration, B – 175
Higher Educational Services, Department of State, D – 11
Higher Education Student Assistance Authority, B – 152
Historic Trust, B – 29
Historical Programs, B – 160
Hunterdon Developmental Center, B – 109
Homeland Security and Preparedness, B – 136
Homestead Exemptions, B – 188
Housing Code Enforcement, B – 21
Housing Inspection, B – 21
Housing Services, B – 22
Human Services, Department of
Aging Services, B – 96, D – 6
Disability Services, B – 103, D – 6
Economic Assistance and Security, B – 111
Economic Assistance and Security, D – 8
Management and Administration, B – 114
Management and Administration, D – 9
Mental Health Services, D – 6
Mental Health Services, B – 83
Operation and Support of Educational Institutions, B – 104
Operation and Support of Educational Institutions, D – 7
Social Services Programs, B – 114
Special Health Services, B – 89
Special Health Services, D – 6
Supplemental Education and Training Programs, B – 110
Supplemental Education and Training Programs, D – 8
Hunterdon Developmental Center, D – 8
Hunters' and Anglers' License Fund, B – 58

I

Income Maintenance Management, B – 111
Information Services, B – 211
Innovation, B – 50
Institutional Program Support, B – 31
Institutional Security Services, B – 114
Institutional Support, B – 154, B – 155, B – 156, B – 157, B – 158
Insurance and Other Services, B – 199

Interdepartmental Accounts, General Government Services, B – 199

Intergovernmental Relations Commission, B – 2

Interstate Environmental Commission, B – 197

Investments, B – 182

J

Joint Committee on Public Schools, B – 2

Joint Management Commission, B – 3

Joint Training Center Management and Operations, B – 145

Judicial Services, The Judiciary, B – 209, D – 18

Juvenile Medium Security Center, B – 134

Juvenile Community Programs, B – 132

Juvenile Parole and Transitional Services, B – 133

Juvenile Services, Department of Law and Public Safety, B – 132, D – 10

K

Marie H. Katzenbach School for the Deaf, B – 47

Kean University, B – 156

L

Labor and Workforce Development

Economic Assistance and Security, B – 119

Economic Planning and Development, B – 119

Economic Assistance and Security, D – 9

Economic Planning and Development, D – 9

General Government Services, B – 125

Manpower and Employment Services, B – 122

Manpower and Employment Services, D – 9

Laboratory Services, B – 77

Land Use Regulation, B – 61, B – 69

Law and Public Safety, Department of

Central Planning, Direction and Management, B – 135

Central Planning, Direction and Management, D – 10

General Government Services, B – 137

Juvenile Services, B – 132, D – 10

Law Enforcement, B – 127, D – 9

Protection of Citizens' Rights, B – 137

Protection of Citizens' Rights, D – 10

Special Law Enforcement Activities, B – 131

Special Law Enforcement Activities, D – 9

Law Enforcement, Department of Law and Public Safety, B – 127, D – 9

Law Revision Commission, B – 3

Law, Division of, B – 137

Legal Services, B – 137

Legislative Activities, Legislature, B – 1

Legislative Commission, B – 2, B – 3

Legislative Commissions and Committees, Legislature, B – 2

Legislative Support Services, B – 1

Legislature

Legislative Activities, B – 1

Legislative Commissions and Committees, B – 2

Library Services, B – 159

Local Government Services, B – 26

Locally Provided Assistance, B – 188

Long Term Care Systems, B – 77

M

Maintenance and Operations, B – 166

Management and Administration, B – 211

Management and Budget, B – 114

Management and Administrative Services, B – 173

Management and Administration, B – 177

Chief Executive, B – 5

Department of Community Affairs, B – 29

Department of Human Services, B – 114

Department of the Treasury, B – 191, C – 2

Management and Administration, Department of Human Services, D – 9

Management of State Investments, B – 182

Manpower and Employment Services, Department of Labor and Workforce Development, B – 122

Manpower and Employment Services, Department of Labor and Workforce Development, D – 9

Marketing and Development Services, B – 8

Marriage Counselor Examiners, B – 140

Medical Assistance and Health Services, B – 89

Medical Examiners, B – 138

Medical Services for the Aged, B – 96

Menlo Park Veterans' Memorial Home, B – 147

Mental Health Advocacy, B – 192

Mental Health Services, Department of Human Services, B – 83

INDEX

Merit Systems Practices and Labor Relations, B – 126
Mid–State Correctional Facility, B – 35
Military and Veterans’ Affairs, Department of
 Military Services, B – 145, D – 10
 Services to Veterans, B – 146, D – 10
Miscellaneous Commissions
 Governmental Review and Oversight, B – 197
 Science and Technical Programs, B – 197
Miscellaneous Grants–In–Aid, B – 45
Miscellaneous Higher Education Programs, B – 175
Montclair State University, B – 157
Mortuary Science, B – 138
Motor Vehicle Services, B – 165
Mountainview Youth Correctional Facility, B – 40
Multimodal Services, B – 173
Municipal Courts, B – 210
Museum Services, B – 160

N

New Jersey Institute of Technology, B – 155
Natural Resource Management, Department of
 Environmental Protection, B – 57
National Guard Programs Support, B – 145
Natural Resources Engineering, B – 58
Natural Resource Management, Department of
 Environmental Protection, D – 4
New Jersey City University, B – 156
New Jersey National Guard Support Services, B – 145
New Jersey State Prison, B – 32
New Lisbon Developmental Center, B – 109
New Jersey Cemetery Board, B – 141
New Jersey Training School for Boys, B – 133
North Jersey Developmental Center, B – 108
Nonpublic School Aid, B – 45
North Jersey Developmental Center, D – 7
Northern State Prison, B – 37
Nursing, B – 138

O

Occupational Therapy and Therapy Assistants, B – 141
Office of the Secretary of Higher Education, B – 151
Office of Children’s Services, B – 15
Office of Fiscal Accountability and Compliance, B – 53
Office of Homeland Security and Preparedness, B – 136
Office of Information Technology, B – 185
Office of Law Guardian, B – 192
Office of Legislative Services, B – 1
Office of Management and Budget, B – 180
Office of Parental Representation, B – 192
Office of Science Support, B – 60
Office of the Public Guardian, B – 97
Office of the State Comptroller, D – 17
Office of Highway Traffic Safety, B – 131
Open Space Preservation Program, B – 207
Operation and Support of Educational Institutions
 Department of Education, B – 47
 Department of Human Services, B – 104
Operation of State Professional Boards, B – 137
Ophthalmic Dispensers and Ophthalmic Technicians,
 B – 139
Optometrists, B – 138
Orthotics and Prosthetics Board, B – 141
Other Interdepartmental Accounts, B – 204

P

Palisades Interstate Park Commission, B – 57
Paramus Veterans’ Memorial Home, B – 148
Paramus Veterans’ Memorial Home, D – 11
Parks Management, B – 57
Parks, B – 57
Parole, B – 41
 Department of Corrections, B – 41, D – 3
Patient Care and Health Services, B – 87, B – 88
Public Employment Relations Commission Appeal Board,
 B – 123
Performance and Auditing, B – 53
Personnel Policy Development and General
 Administration, B – 125

Pesticide Control, B – 68
 Pharmaceutical Assistance to the Aged and Disabled,
 B – 96
 Pharmacy, B – 139
 Physical Therapy, B – 140
 Plant Pest and Disease Control, B – 7
 Plumbers, B – 140
 Police and Firemen’s Retirement System, B – 188
 Private Disability Insurance Plan, B – 120
 Private Sector Labor Relations, B – 123
 Probation Services, B – 210
 Professional Development, B – 49
 Professional Planners, B – 139
 Programs for the Aged, B – 96
 Property Management and Construction, B – 186
 Property Management and Construction – Property
 Management Services, B – 186
 Property Rentals, B – 199
 Property Rentals, Insurance and Other Services, B – 199
 Protection of Citizens’ Rights
 Department of Law and Public Safety, B – 137
 Department of the Treasury, B – 192
 Protection of Citizens’ Rights
 Department of Law and Public Safety, D – 10
 Department of the Treasury, D – 17
 Protection of Civil Rights, B – 142
 Psychological Examiners, B – 139
 Public Wastewater Facilities, B – 65
 Public Affairs and Education, B – 211
 Public Affairs, Legislative and Regulatory Services, B – 11
 Public Employment Relations Commission, B – 123
 Public Health Protection Services, B – 74
 Public Sector Labor Relations, B – 123
 Public Transportation Services, B – 172
 Public Transportation, Department of Transportation,
 B – 172
 Purchase Bureau, B – 186
 Purchased Residential Care, B – 105
 Purchasing and Inventory Management, B – 186
 Physical Plant and Support Services, B – 166

R

Radiation Protection and Quality Assurance, B – 65
 Radiation Protection, B – 65
 Railroad and Bus Operations, B – 172
 Ramapo College of New Jersey, B – 158
 Rate Counsel, B – 194
 Real Estate Commission, B – 12
 Records Management, B – 162
 Regulation and General Management, Department of
 Transportation, B – 173
 Regulation of Cable Television, B – 177
 Regulation of the Real Estate Industry, B – 12
 Regulatory and Governmental Affairs, B – 67
 Regulatory Support Services, B – 178
 Release Prevention Programs, B – 65
 Remediation Management and Response, B – 62
 Residential Care and Habilitation Services, B – 107,
 B – 108, B – 109
 Respiratory Care, B – 140
 Review and Enforcement of Ethical Standards, B – 132
 Risk Management, B – 186
 Rowan University, B – 156
 Rural Resources, B – 7
 Rutgers, The State University, B – 154

S

Southern State Correctional Facility, B – 35
 Safety and Security Services, B – 15
 Salary Increases and Other Benefits, B – 205
 School Choice / Charter Schools, B – 50
 School District Improvement, B – 50
 School Finance, B – 54
 School Finance and Regulatory Services, B – 45, B – 51,
 B – 54
 School Improvement, B – 50
 Science and Technical Programs
 Department of Environmental Protection, B – 60
 Miscellaneous Commissions, B – 197
 Science and Research, B – 60
 Science and Technical Programs, Department of
 Environmental Protection, D – 4

INDEX

- Secretary of State, B – 161
 - Senate, B – 1
 - Senior/Disabled Citizens' and Veterans' Property Tax Deductions, B – 188
 - Service Evaluation, B – 178
 - Service to Local Districts, B – 50
 - Services for the Blind and Visually Impaired, B – 110
 - Services for the Deaf, B – 114
 - Services to Veterans, Department of Military and Veterans' Affairs, B – 146, D – 10
 - Shellfish and Marine Fisheries Management, B – 58
 - Site Remediation, B – 62
 - Site Remediation and Waste Management, Department of Environmental Protection, B – 62
 - Social Services Programs
 - Department of Children and Families, B – 15
 - Department of Community Affairs, B – 25
 - Department of Human Services, B – 114
 - Social Supervision and Consultation, B – 105
 - Solid and Hazardous Waste Management, B – 63, B – 69
 - South Woods State Prison, B – 34
 - Special Health Services, Department of Human Services, B – 89
 - Special Law Enforcement Activities, Department of Law and Public Safety, B – 131
 - Special Compensation, B – 120
 - Special Education, B – 45
 - Special Health Services, Department of Human Services, D – 6
 - Special Law Enforcement Activities, Department of Law and Public Safety, D – 9
 - Sports and Exposition Authority, B – 161
 - Standards, Assessments and Curriculum, B – 49
 - State, Department of
 - Cultural and Intellectual Development Services, B – 159
 - Cultural and Intellectual Development Services, D – 11
 - General Government Services, B – 161
 - General Government Services, D – 12
 - Higher Educational Services, B – 151
 - Higher Educational Services, D – 11
 - State Agriculture Development Committee, B – 8
 - State and Local Highway Facilities, Department of Transportation, B – 166
 - State Board of Mediation, B – 123
 - State Board of Social Work Examiners, B – 140
 - State Commission of Investigation, B – 2
 - State Comptroller, B – 181
 - State Disability Insurance Plan, B – 119
 - State Ethics Commission, B – 132
 - State Legal Services Office, B – 193
 - State Library, B – 159
 - State Lottery, B – 181
 - State Medical Examiner, B – 127
 - State Museum, B – 160
 - State Parole Board, B – 41
 - State Police Operations, B – 128
 - State Police, B – 128
 - State Real Estate Appraiser Board, B – 140
 - State Subsidies and Services, B – 188
 - State Subsidies and Financial Aid
 - Department of Community Affairs, B – 26
 - Department of the Treasury, B – 188
 - Statewide Capital Projects, B – 205
 - Statewide Planning and Coordination for Higher Education, B – 151
 - Richard Stockton College of New Jersey, B – 158
 - Student Assistance Programs, B – 152
 - Student Services, B – 49
 - Student Transportation, B – 51
 - Superior Court–Appellate, B – 209
 - Superior Court–Appellate Division, B – 209
 - Supervision and Examination of Financial Institutions, B – 12
 - Supplemental Education and Training Programs
 - Department of Education, B – 48
 - Department of Human Services, B – 110
 - Support of the Arts, B – 159
 - Support to Independent Institutions, B – 175
 - Supreme Court, B – 209
- ## T
- Thomas A. Edison State College, B – 155
 - Table of Organizations, G–1
 - Taxation Services and Administration, B – 181
 - Teacher and Leader Effectiveness, B – 49

Teachers' Pension and Annuity Assistance, B – 50
 Technology Services, B – 53
 Telecommunication, B – 178
 The Judiciary, Judicial Services, B –209, D – 18
 Tobacco Settlement Fund, E–5
 Transportation, Department of
 Public Transportation, B – 172
 Regulation and General Management, B – 173
 Regulation and General Management, D – 17
 State and Local Highway Facilities, B – 166
 Vehicular Safety, B – 165, D – 12
 Transportation Systems Improvements, B – 167
 Treasury, Department of the
 Economic Planning and Development, B – 176
 Economic Regulation, B – 177, D – 17
 Financial Administration, B – 181
 General Government Services, B – 185
 Governmental Review and Oversight, D – 17
 Governmental Review and Oversight, B – 180
 Higher Educational Services, B – 175
 Management and Administration, B – 191, C – 2
 Protection of Citizens' Rights, B – 192
 Protection of Citizens' Rights, D – 17
 State Subsidies and Financial Aid, B – 188
 Trenton Psychiatric Hospital, B – 87
 Trial Court Services, B –211
 Trial Services to Indigents, B – 192
 Trust Fund Authority – Revenues and other funds
 available for new projects, B – 167

U

Undesignated Fund Balance, A–6
 Uniform Construction Code, B – 21
 Uniform Fire Code, B – 21
 University of Medicine and Dentistry of New Jersey,
 B –154
 UMDNJ Self-Insurance Reserve Fund, E–5
 Utilities and Other Services, B – 199
 Utility Regulation, B – 177, B – 178

V

Vehicular Safety, Department of Transportation, B – 165,
 D – 12
 Veterans Haven, B – 146
 Veterans' Program Support, B – 146
 Veterans' Outreach and Assistance, B – 146
 Veterans' Program Support, D – 10
 Veterinary Medical Examiners, B –139
 Victims of Crime Compensation Office, B –143
 Vineland Developmental Center, D – 7
 Vineland Developmental Center, B – 107
 Vineland Veterans' Memorial Home, B – 148
 Vital Statistics, B – 73
 Vital Statistics and Registration, B – 73
 Vocational Education, B – 48
 Vocational Rehabilitation Services, B – 122
 Vroom Central Reception and Assignment Facility, B – 32

W

Water Supply Management, B – 60
 Water and Sewer, B – 178
 Water Monitoring, B – 61
 Water Pollution Control, B – 65, B – 68
 Water Supply, B – 60
 Woodbridge Developmental Center, B – 109
 Wildlife Management, B – 58
 William Paterson University of New Jersey, B –157
 Woodbine Developmental Center, D – 7
 Woodbine Developmental Center, B – 108
 Woodbridge Developmental Center, D – 8
 Workers Compensation, B – 120
 Workplace Standards, B – 123
 Wastewater Facilities Regulation, B – 65