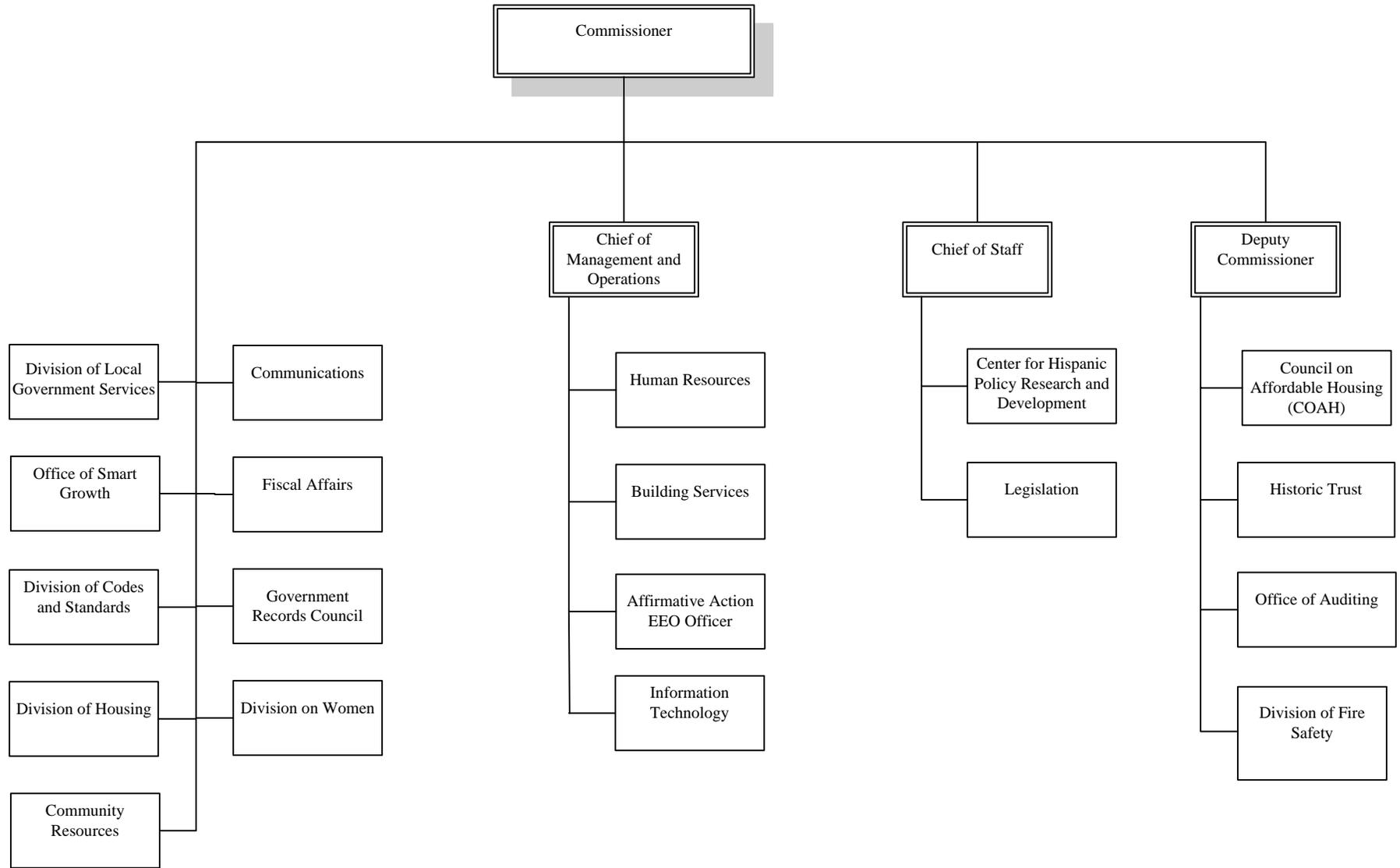


COMMUNITY AFFAIRS



In-But-Not-Of Agencies

New Jersey Meadowlands Commission

New Jersey Redevelopment Authority

New Jersey Housing Mortgage Finance Agency

COMMUNITY AFFAIRS

DEPARTMENT OF COMMUNITY AFFAIRS OVERVIEW

Mission and Goals

The Department of Community Affairs (DCA) has many responsibilities, but one common mission - to invest in the people, places and progress of New Jersey. Through its various divisions and affiliates, the DCA provides a wide range of services and programs to improve the quality of life in New Jersey. The Department works to support local governments; protect the environment; provide housing; advocate for women, Latinos, individuals with special needs and other minorities; and keep New Jersey families safe.

Organizationally, the DCA also includes the following in-but-not-of agencies that receive funding through the State Budget: the New Jersey Historic Trust, the Government Records Council, and the State Planning Commission.

Budget Highlights

The Fiscal 2009 Budget for the Department of Community Affairs totals \$1.125 billion, a decrease of \$183.1 million or 14.0% under the fiscal 2008 adjusted appropriation of \$1.308 billion. This reduction is primarily taken in municipal aid and one-time legislative grants, as well as the elimination of the \$2.7 million Neighborhood Preservation Program for neighborhood rehabilitation. This overall reduction includes a recommended \$15.0 million General Fund increase for the State Rental Assistance Program.

Municipal Aid

The Fiscal 2009 Budget provides more than \$1.8 billion in municipal aid to New Jersey's 566 municipalities, nearly \$1 billion of which is budgeted in the Department of Community Affairs. In fiscal 2009, \$773.4 million is recommended for Consolidated Municipal Property Tax Relief Aid (CMPTRA). The fiscal 2009 CMPTRA appropriation represents a \$62 million decrease from the previous year. In addition, a portion of the CMPTRA appropriation will be diverted to provide for mandatory increases in municipal aid from the Energy Tax Receipts Property Tax Relief Fund, appropriated at \$788.5 million. Combined, these two programs provide nearly \$1.6 billion to municipal governments.

This Budget also recommends eliminating appropriations for five smaller municipal aid programs totaling over \$111 million, including: Municipal Efficiency Promotion Aid Program (\$34.8 million); 2008 Municipal Property Tax Assistance (\$32.6 million); Municipal Homeland Security Assistance Aid (\$32 million); Regional Efficiency Aid Program (\$8 million); and Sharing Available Resources Efficiently Program (\$4.2 million).

The Special Municipal Aid, Trenton Capital City Aid, and Extraordinary Aid programs are also recommended for reductions of 5% each, for a total savings of \$11.2 million.

Department Accomplishments

In addition to administering more than \$1 billion dollars in municipal aid in each of the last three years, the DCA's local government specialists provided continuing education, technical assistance, and ethics and Open Public Records Act (OPRA) training to municipal officials, chief financial officers, and municipal clerks.

The DCA is dedicated to helping local governments improve the quality of life in every one of the state's 566 municipalities. Recognizing the need to develop greater efficiencies throughout local government, the DCA has awarded more than \$8.2 million in more than 100 grants since fiscal 2005 through the Sharing Available Resources Efficiently (SHARE) program. SHARE encourages government interlocal cooperation and service sharing by offering grants to local units to help them study, develop, and implement new shared or regional service programs. Building on these accomplishments, this Budget recommends \$10 million for the Consolidation Fund. Given remaining balances in the Consolidation Fund and

SHARE program of nearly \$22 million, there will be a total of \$32 million available to assist with local consolidation efforts.

The Division of Codes and Standards establishes and enforces building codes, in partnership with the state's municipalities, to protect the health and safety of residents. In 2008, the Department will be adopting ride safety rules and regulations that will address the safe maintenance and operation of water parks. Recent legislation requires the registration of all one- and two-family rental properties, along with inspection to ensure that they are maintained in lead-safe condition.

The Division of Fire Safety serves as the central fire service agency in the state, and is responsible for the development and enforcement of the State Uniform Fire Code, as well as for implementing public education and firefighter training programs. This year, the Division's Bureau of Fire Code Enforcement conducted over 10,000 initial and re-inspections throughout the state and issued over 700 permits for firework displays, fairs, carnivals and other special events. Of all the permits issued, there were no accidents or incidents. The Division's delivery and support of firefighter training programs is second to none, especially in the areas of firefighter recruit training. This year, more than 4,000 firefighters benefited from the services offered by the Division's Training and Certifications Unit.

As a result of the tragic nightclub fire in Rhode Island several years ago, the Divisions of Fire Safety and Codes and Standards introduced amendments to enhance fire code regulations for night clubs. These rule changes were recently adopted and will have a direct impact on patron safety. Significant changes include the reduction of the occupancy threshold for fire suppression requirements, and a sound system override that will automatically shut down the sound system whenever the fire alarm system is activated.

In 2006, Governor Corzine established a landmark housing goal for the State to produce and preserve 100,000 units of affordable housing over the next 10 years. The plan will create housing for all New Jerseyans, especially those with moderate, low, and very low incomes, senior citizens, and residents with special needs. The DCA and its affiliates, the Housing and Mortgage Finance Agency (HMFA) and the Council on Affordable Housing (COAH), are committed to reaching this goal by working with private, for-profit, nonprofit, and local government partners. The DCA is dedicated to providing New Jersey residents with a choice of housing that is affordable, well-maintained, and located in communities that are attractive, safe, economically diverse, and easily accessible to employment, transportation, and services.

The housing initiatives and programs already offered by the DCA and its affiliates are designed to complement each other to generate housing solutions and opportunities that provide affordable housing to everyone who needs it now and in the future. The Department is committed to implementing new initiatives and has taken steps to revamp existing programs as necessary to be more efficient in providing affordable housing across the state. The DCA is well on its way to achieving the Governor's goal. In 2007, the DCA and the HMFA together committed funding to produce and preserve over 11,000 units, totaling more than \$1 billion in investments.

The State Rental Assistance Program was established in 2005 for the purpose of providing tenant-based rental assistance (i.e., housing vouchers), as well as project funding to encourage developers to build affordable housing units. Functioning as a supplement to federal Section 8 rental assistance, the program allows DCA to provide significantly more rental vouchers to low- and moderate-income families throughout New Jersey. By the end of fiscal 2008, the program is expected to assist over 2,400 families. Fiscal 2009

recommended funding for the State Rental Assistance Program is increased by \$15 million.

Home Express offers financing to developers of affordable rental housing in New Jersey under a streamlined application review process. Funded with DCA Neighborhood Preservation Fair Housing funding, the program allows developers to apply for the needed subsidies at the same time that they apply for federal low-income housing tax credits and HMFA financing. Since the program's inception in 2004, Home Express has helped create more than 4,700 affordable units with a total investment of nearly \$141 million. In 2007, the program has committed more than \$47.5 million in funding to build affordable housing across the state.

The CHOICE Program (Choices in Homeownership Created for Everyone) helps builders produce mixed-income developments and create homeownership opportunities for New Jersey families. CHOICE offers construction financing, gap subsidies, and no-down-payment, below-market mortgages for new and rehabilitated low, moderate, emerging-market, and deed-restricted middle-income homeownership units. In 2007, 260 units were approved for financing. It is anticipated that 250 subsidized units will be approved during 2008.

The DCA is dedicated to eliminating childhood lead poisoning in New Jersey by 2010. In 2007, 10 grantees were awarded \$627,333 to provide education and outreach opportunities across the state. Through a contract with Rutgers, more than 1,600 individuals received training in lead-safe building maintenance practices. Beginning in the 2008 Spring Semester, Rutgers will also offer these courses in Spanish, with Spanish textbooks and materials.

The Lead Hazard Control Assistance Program received 81 loan applications and 68 emergency relocation applications for the 2007 fiscal year. DCA has processed loans and relocation benefits totaling over \$2.1 million. During the first seven months of fiscal 2008, the program received over 100 applications. In fiscal 2008, the Department anticipates that loans and relocation benefits will reach over \$4.5 million.

The DCA administers the federal Low Income Energy Assistance Program (LIHEAP). In 2007, LIHEAP provided \$90 million in financial assistance to low-income households to offset the high cost of utility bills. As part of a comprehensive approach to provide energy assistance to New Jersey's at-risk population, the DCA also administers the Universal Service Fund (USF) for the New Jersey Board of Public Utilities. In 2007, the USF provided low-income families with an estimated \$160 million in utility bill credits.

The COAH governs municipal affordable housing obligations pursuant to the Fair Housing Act. On December 17, 2007, the Council proposed revised third round substantive and procedural rules to establish municipal affordable housing obligations for the period 1999 to 2018. The rules continue to utilize a "growth share" approach to address a new estimated statewide affordable housing need of approximately 115,000 units. New growth share ratios (one affordable unit among five housing units constructed and one affordable unit for every 16 jobs created as measured by new or expanded nonresidential construction) apply to developments built between 2004 and 2018. The COAH anticipates that the rules will become effective in June 2008 and that over 250 municipal affordable housing plans will be submitted by the end of 2008.

The New Jersey Historic Trust provides support and protection for New Jersey's historic resources. Funding assistance is limited to units of local and county government or qualified nonprofit organizations. Technical assistance and easement advice is available to public and private owners of historic resources. The 2007 Garden State Preservation Trust Fund funding round, conducted by the New Jersey Historic Trust, attracted 55 grant applications totaling \$2.1 million in requests for historic preservation planning projects. The Historic Trust Board of Trustees recommended funding for 26 projects, totaling \$1.1 million. Since 1990, the Historic Trust has awarded more than \$108 million in grants to 532 capital preservation and planning projects.

The DCA responds to the needs of New Jersey's 566 communities and provides the vital programs, services, and training necessary to improve the lives of residents, including women and minorities. The Division on Women (DOW) reviews federal and State legislation of concern to women, prepares background information and briefing papers, and provides comments and testimonies on related legislation. The DOW programs include 15 Displaced Homemakers Programs, three Urban Women's Centers, and three Hispanic Women's Centers. In 2007, these programs collectively provided services to 4,244 women and over 14,000 hours of workshops and training, and helped 809 women secure employment.

In fiscal 2007, the DOW instituted the Deployed Military Spouses Program, which provides assistance to spouses of deployed military personnel through direct financial assistance payments and referrals to existing program services. To date, the program has granted \$450,000 to the Burlington County Displaced Homemaker Center, which provided financial assistance to more than 85 families of deployed military personnel.

DEPARTMENT OF COMMUNITY AFFAIRS
SUMMARY OF APPROPRIATIONS BY FUND
(thousands of dollars)

Year Ending June 30, 2007					Year Ending June 30, 2009		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	2008 Adjusted Approp.	Requested	Recommended
					GENERAL FUND		
37,009	35,919	-4,278	68,650	63,612	40,991	39,574	39,574
61,845	13,274	6,603	81,722	73,563	54,255	64,860	64,860
154,889	9,533	-2,249	162,173	155,028	92,036	55,906	55,906
253,743	58,726	76	312,545	292,203	187,282	160,340	160,340
					Total General Fund		

COMMUNITY AFFAIRS

Year Ending June 30, 2007						Year Ending June 30, 2009		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2008 Adjusted Approp.	Requested	Recom- mended
1,061,472	---	-84,208	977,264	976,751	PROPERTY TAX RELIEF FUND			
					State Aid	1,120,572	964,378	964,378
1,061,472	---	-84,208	977,264	976,751	Total Property Tax Relief Fund	1,120,572	964,378	964,378
1,315,215	58,726	-84,132	1,289,809	1,268,954	Total Appropriation, Department of Community Affairs	1,307,854	1,124,718	1,124,718

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2007						Year Ending June 30, 2009		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2008 Adjusted Approp.	Requested	Recom- mended
					DIRECT STATE SERVICES - GENERAL FUND			
					Community Development Management			
6,119	6,095	-540	11,674	10,349	Housing Code Enforcement	6,898	6,898	6,898
4,856	405	2,197	7,458	7,107	Housing Services	5,219	5,066	5,066
7,391	13,717	-79	21,029	20,998	Uniform Construction Code	9,906	9,906	9,906
---	674	400	1,074	1,074	Boarding Home Regulation and Assistance	---	---	---
297	173	-3	467	467	Codes and Standards	549	349	349
6,147	14,541	-6,300	14,388	11,310	Uniform Fire Code	6,620	6,620	6,620
24,810	35,605	-4,325	56,090	51,305	Subtotal	29,192	28,839	28,839
					Economic Planning and Development			
2,485	209	-155	2,539	2,401	Office of Smart Growth	2,535	2,217	2,217
2,485	209	-155	2,539	2,401	Subtotal	2,535	2,217	2,217
					Social Services Programs			
502	---	380	882	882	Community Resources	510	492	492
1,184	1	-188	997	997	Women's Programs	1,212	961	961
1,686	1	192	1,879	1,879	Subtotal	1,722	1,453	1,453
					State Subsidies and Financial Aid			
4,148	104	-35	4,217	4,103	Local Government Services	3,800	3,664	3,664
4,148	104	-35	4,217	4,103	Subtotal	3,800	3,664	3,664
					Management and Administration			
3,880	---	45	3,925	3,924	Administration and Support Services	3,742	3,401	3,401
3,880	---	45	3,925	3,924	Subtotal	3,742	3,401	3,401
37,009	35,919	-4,278	68,650	63,612	Total Direct State Services - General Fund	40,991	39,574	39,574
37,009	35,919	-4,278	68,650	63,612	TOTAL DIRECT STATE SERVICES	40,991	39,574	39,574
					GRANTS-IN-AID - GENERAL FUND			
					Community Development Management			
919	---	500	1,419	826	Housing Code Enforcement	919	919	919
28,160	11,616	119	39,895	37,334	Housing Services	24,160	39,160	39,160
8,666	1,119	5,984	15,769	15,228	Uniform Fire Code	8,666	8,571	8,571

COMMUNITY AFFAIRS

Year Ending June 30, 2007					Year Ending June 30, 2009			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2008 Adjusted Approp.	Requested	Recom- mended
---	300	---	300	300	New Jersey Meadowlands Commission	---	---	---
37,745	13,035	6,603	57,383	53,688	<i>Subtotal</i>	33,745	48,650	48,650
Economic Planning and Development								
2,295	---	---	2,295	2,295	Office of Smart Growth	2,295	2,295	2,295
2,295	---	---	2,295	2,295	<i>Subtotal</i>	2,295	2,295	2,295
Social Services Programs								
16,690	---	---	16,690	12,440	Community Resources	15,100	10,800	10,800
5,115	25	---	5,140	5,140	Women's Programs	3,115	3,115	3,115
21,805	25	---	21,830	17,580	<i>Subtotal</i>	18,215	13,915	13,915
State Subsidies and Financial Aid								
---	214	---	214	---	Local Government Services	---	---	---
---	214	---	214	---	<i>Subtotal</i>	---	---	---
61,845	13,274	6,603	81,722	73,563	Total Grants-In-Aid - General Fund	54,255	64,860	64,860
61,845	13,274	6,603	81,722	73,563	TOTAL GRANTS-IN-AID	54,255	64,860	64,860
STATE AID - GENERAL FUND								
Community Development Management								
16,925	2,200	-2,200	16,925	16,875	Housing Services	16,925	14,175	14,175
16,925	2,200	-2,200	16,925	16,875	<i>Subtotal</i>	16,925	14,175	14,175
State Subsidies and Financial Aid								
137,964	7,333	-49	145,248	138,153	Local Government Services	75,111	41,731	41,731
137,964	7,333	-49	145,248	138,153	<i>Subtotal</i>	75,111	41,731	41,731
154,889	9,533	-2,249	162,173	155,028	Total State Aid - General Fund	92,036	55,906	55,906
STATE AID - PROPERTY TAX RELIEF FUND								
State Subsidies and Financial Aid								
1,061,472	---	-84,208	977,264	976,751	Local Government Services	1,120,572	964,378	964,378
1,061,472	---	-84,208	977,264	976,751	<i>Subtotal</i>	1,120,572	964,378	964,378
1,061,472	---	-84,208	977,264	976,751	Total State Aid - Property Tax Relief Fund	1,120,572	964,378	964,378
1,216,361	9,533	-86,457	1,139,437	1,131,779	TOTAL STATE AID	1,212,608	1,020,284	1,020,284
1,315,215	58,726	-84,132	1,289,809	1,268,954	Total Appropriation, Department of Community Affairs	1,307,854	1,124,718	1,124,718

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

OBJECTIVES

1. To continue neighborhood preservation and balanced housing activities throughout the state by providing grants and technical assistance to municipalities for the establishment of

neighborhood rehabilitation programs, the development of revitalization strategies, planning and sustainable development concepts, and construction of low- and moderate-income housing.

COMMUNITY AFFAIRS

2. To provide for the protection of the health, safety, welfare, and rights of the residents of the state's rooming and boarding homes.
3. To preserve the existing multi-family housing stock in the state and protect the health and safety of the occupants.
4. To protect the public safety by ensuring that all buildings constructed in New Jersey meet required uniform construction standards.
5. To ensure that all the areas of the state are protected by a uniform, minimum fire safety code and that uniform and thorough fire safety inspections protect the public and firefighters in buildings which pose a serious life safety hazard. To serve as the lead State fire service agency.
6. To protect purchasers of units in condominiums, cooperatives, retirement communities, and other planned real estate developments by regulating such developments and requiring full and fair disclosure in their disposition; protect the residents of continuing care retirement communities from a provider becoming insolvent or unable to provide responsible care.
7. To provide rental assistance payments to low-income families and rehabilitation of existing housing units, with a special emphasis on services to the mentally and physically challenged.
8. To maximize the effectiveness of existing landlord/tenant laws and regulations through programs of information, education, training, outreach and enforcement; perform functions mandated by the Truth in Renting Act and tenants' rights legislation.
9. To continue providing to the residents of the state the opportunity to acquire low- and moderate-income housing through the efforts of the Council on Affordable Housing.
10. Address the needs of the homeless through prevention measures and by providing adequate shelter through rehabilitation and expansion of existing shelters.
11. Within the Meadowlands District, to continue to acquire open space for permanent preservation, enhance environmentally sensitive wetland areas, develop active and passive recreational opportunities, redevelop brownfields properties, and enhance wildlife habitats.
12. To prevent injuries to persons and damage to property from liquefied petroleum gases, and to prevent injuries and fatalities to the public on carnival amusement rides and ski lifts.

PROGRAM CLASSIFICATIONS

01. **Housing Code Enforcement.** Inspects, registers, and issues appropriate certificates of registration and occupancy for hotels, motels, and multiple dwellings; encourages participation in the cooperative housing inspection program; and maintains a statewide inventory of hotels and multiple dwellings.
02. **Housing Services.** Provides services in such areas as the Balanced Housing program (Fair Housing Act of 1985, C.52:27D-10), the regulation of limited dividend and non-profit housing agencies (C.55:16-1 et seq.), assistance to

established housing authorities (C.55:14A-1) and redevelopment agencies (C.40:55C-1), and administers a federal and State sponsored housing assistance program, and the HOME Investment Partnerships program. The Prevention of Homelessness program assists the homeless by providing emergency accommodations, rental assistance, and interest rate subsidies to low- and moderate-income families for affordable housing. The Shelter Assistance program provides assistance for construction of emergency shelters and services for the homeless.

06. **Uniform Construction Code.** Ensures that all buildings are constructed to meet uniform standards; ensures the competence of local construction code officials through a licensing program and verifies that all pre-manufactured buildings shipped into the state conform to the code (C.55:13A-1, C.52:27B-119); administers the New Home Warranty program (C.46:3B-1 et seq.); and enforces the Planned Real Estate Full Disclosure Act (C.45:22A-1). Inspects ski lifts, liquefied petroleum gas facilities, and carnival/amusement rides in the interest of public safety.
12. **Boarding Home Regulation and Assistance.** Provides for the health, safety, and welfare of all those who reside in rooming and boarding houses in the state; promotes the growth and continued improvement of boarding homes; and ensures that all State agencies work in unison for the protection and care of the residents of rooming houses, boarding houses, and residential health care facilities.
13. **Codes and Standards.** Provides for the management of the Division of Codes and Standards, which includes Housing Code Enforcement, Uniform Construction Code, and Boarding Home Regulation and Assistance.
18. **Uniform Fire Code.** Provides for public education programs to inform the general public on fire prevention, provides loans to emergency service agencies, and provides training programs for local firefighters, fire officers, and fire code enforcement personnel under the Uniform Fire Safety Act (C.52:27D-192 et seq. and C.52:27D-25a et seq.). Administers a statewide fire incident reporting program, administers local fire code enforcement and monitoring, conducts inspections in approximately 100 municipalities as well as all State-owned and leased property, and regulates and certifies the fire protection equipment industry. Provides domestic security guidance to local fire departments, administers the States' Fire Coordinator System and responds to all emergency incidents requiring mutual aid. Investigates serious firefighter injuries or fatalities and, in coordination with the NJ State Police Arson/Bomb Unit, seeks to determine the cause of suspicious fires. Supports the New Jersey Fire Safety Commission and its six advisory councils, and serves as the chair of the Governor's Fire Service and Safety Task Force.
20. **New Jersey Meadowlands Commission.** Empowered with regional planning and zoning authority to ensure the environmental protection and enhancement of the Meadowlands District (C.13:17-1 et seq.). Its mandates are to protect the delicate balance of nature, provide for orderly development, and provide facilities for the disposal of solid waste.

EVALUATION DATA

	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
PROGRAM DATA				
Housing Code Enforcement				
Buildings registered	84,905	85,776	85,776	85,776
Dwelling units registered	938,251	947,876	947,876	947,876
Dwelling units requiring inspection	198,848	187,815	194,463	187,182
Dwelling units inspected	206,641	204,913	194,463	187,182
Percentage of dwelling units inspected	104%	109%	100%	100%
Cost per unit inspected, State	\$30.37	\$33.97	\$37.74	\$40.97
Cost per unit inspected, local	\$33.63	\$32.25	\$35.07	\$37.77
Penalties issued	4,286	4,247	4,247	4,247
Housing Services				
Housing units produced	2,400	3,245	3,200	3,000
Technical assistance to non-profit housing developers	45	58	57	50
Homelessness Prevention				
Households assisted	1,081	1,121	1,600	1,600
Shelter beds funded	150	407	74	74
Relocation Assistance				
Families receiving State relocation funds	---	1	20	20
Relocation assistance programs approved	21	16	40	40
Complaints resolved	9	13	10	10
Uniform Construction Code				
Permits issued	5,345	4,822	4,921	4,921
Inspections	43,741	43,209	43,235	43,235
Officials licensed	4,748	4,683	4,700	4,700
Plans reviewed	1,963	1,792	1,880	1,880
State Building Unit				
Annual permits	50	48	50	50
Construction permits issued	749	769	885	885
Certificates of occupancy and approvals issued	1,576	543	600	600
Continuing education and training programs offered	317	302	305	305
Elevator Safety Unit				
Devices registered	30,421	31,509	31,510	31,510
State-administered municipalities	441	446	450	450
Liquefied petroleum gas inspections	1,921	2,024	2,025	2,025
Amusement ride inspections	5,943	5,889	5,890	5,890
Ski lift inspections	210	157	160	160
Boarding Home Regulation and Assistance				
Evaluations	1,427	1,519	1,520	1,520
Reevaluations	1,135	1,052	1,055	1,055
Closings-imminent hazard	4	5	5	5
Permanent licenses	1,214	1,177	1,177	1,177
Penalties issued	393	419	420	420
Complaints filed	351	497	500	500
Uniform Fire Code				
Life hazards registered	66,085	66,261	66,500	66,500
State inspections or reinspections performed	14,205	7,932	10,000	10,000
Fire officials and inspectors certified	4,038	3,843	4,000	4,000
State owned and maintained buildings inspected or reinspected	5,700	5,700	5,700	5,700
National fire incident reporting - participating organizations	636	633	700	744
Local enforcement monitoring	80	66	80	80
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	27	26	25	27
Federal	222	222	220	226
All Other	658	682	664	666
Total Positions	907	930	909	919

COMMUNITY AFFAIRS

	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
Filled Positions by Program Class				
Housing Code Enforcement	139	141	139	139
Housing Services	289	299	302	308
Uniform Construction Code	353	354	337	339
Boarding Home Regulation and Assistance	22	21	21	23
Codes and Standards	9	10	9	9
Uniform Fire Code	95	105	101	101
Total Positions	907	930	909	919

Notes:

Actual payroll counts are reported for fiscal years 2006 and 2007 as of December and revised fiscal year 2008 as of January. The Budget Estimate for fiscal year 2009 reflects the number of positions funded. All Other includes positions supported by fees and other dedicated resources previously reported as State Supported.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2007					Year Ending June 30, 2009				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Total Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recommended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
6,119	6,095	-540	11,674	10,349	Housing Code Enforcement	01	6,898	6,898	6,898
4,856	405	2,197	7,458	7,107	Housing Services	02	5,219	5,066	5,066
7,391	13,717	-79	21,029	20,998	Uniform Construction Code	06	9,906	9,906	9,906
---	674	400	1,074	1,074	Boarding Home Regulation and Assistance	12	---	---	---
297	173	-3	467	467	Codes and Standards	13	549	349	349
6,147	14,541	-6,300	14,388	11,310	Uniform Fire Code	18	6,620	6,620	6,620
24,810	35,605	-4,325	56,090	51,305	Total Direct State Services		29,192^(a)	28,839	28,839
Distribution by Fund and Object									
Personal Services:									
18,251	10,723 22,784 ^R	-9,672	42,086	32,974	Salaries and Wages		22,330	22,220	22,220
---	---	---	---	5,594	Employee Benefits		---	---	---
18,251	33,507	-9,672	42,086	38,568	Total Personal Services		22,330	22,220	22,220
86	740	430	1,256	878	Materials and Supplies		86	86	86
859	202	1,365	2,426	2,133	Services Other Than Personal		766	723	723
621	578	-118	1,081	836	Maintenance and Fixed Charges		442	442	442
Special Purpose:									
243	---	---	243	243	Prevention of Homelessness	02	243	243	243
---	---	102	102	102	State Match Housing and Urban Development Small Cities	02	---	---	---
2,168	300	---	2,468	2,131	Neighborhood Preservation-Fair Housing (P.L. 1985, c.222)	02	2,393	2,393	2,393
2,207	105	2,200	4,512	4,500	Council on Affordable Housing	02	2,357	2,357	2,357
---	173 ^R	---	173	173	Truth in Renting	13	200 ^S	---	---
375	---	416	791	790	Local Fire Fighters' Training	18	375	375	375
---	---	952	952	951	Additions, Improvements and Equipment		---	---	---
<u>GRANTS-IN-AID</u>									
Distribution by Fund and Program									
919	---	500	1,419	826	Housing Code Enforcement	01	919	919	919
28,160	11,616	119	39,895	37,334	Housing Services	02	24,160	39,160	39,160
8,666	1,119	5,984	15,769	15,228	Uniform Fire Code	18	8,666	8,571	8,571

COMMUNITY AFFAIRS

Year Ending June 30, 2007					Year Ending June 30, 2009				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recommended	
---	300	---	300	300	GRANTS-IN-AID				
					New Jersey Meadowlands Commission				
					20	---	---	---	
<u>37,745</u>	<u>13,035</u>	<u>6,603</u>	<u>57,383</u>	<u>53,688</u>	Total Grants-in-Aid		<u>33,745</u>	<u>48,650</u>	<u>48,650</u>
Distribution by Fund and Object									
Grants:									
919	---	500	1,419	826	Cooperative Housing Inspection				
					01	919	919	919	
2,300	860	---	3,160	2,264	Shelter Assistance				
					02	2,300	2,300	2,300	
4,360	---	---	4,360	4,360	Prevention of Homelessness				
					02	4,360	4,360	4,360	
---	1,752	119	1,871	387	Downtown Business Improvement Loan Fund				
					02	---	---	---	
17,500	9,004	---	26,504	26,323	State Rental Assistance Program				
					02	7,500	32,500	32,500	
						10,000 ^S			
4,000	---	---	4,000	4,000	Capital Improvements for Homeless Shelters				
					02	---	---	---	
8,425	505	6,400	15,330	15,133	Uniform Fire Code-Local Enforcement Agency Rebates				
					18	8,425	8,425	8,425	
95	---	---	95	95	NJ Fire and EMS Crisis Intervention Services Telephone Hotline -- UMDNJ				
					18	95	---	---	
146	614	-416	344	---	Uniform Fire Code-Continuing Education				
					18	146	146	146	
---	110 ^R	---	110	110	New Jersey Meadowlands Commission				
					20	---	---	---	
---	190 ^R	---	190	190	New Jersey Meadowlands Tax Sharing Stabilization Fund				
					20	---	---	---	
STATE AID									
Distribution by Fund and Program									
16,925	2,200	-2,200	16,925	16,875	Housing Services				
					02	16,925	14,175	14,175	
<u>16,925</u>	<u>2,200</u>	<u>-2,200</u>	<u>16,925</u>	<u>16,875</u>	Total State Aid		<u>16,925</u>	<u>14,175</u>	<u>14,175</u>
Distribution by Fund and Object									
State Aid:									
250	---	---	250	200	Relocation Assistance				
					02	250	250	250	
2,750	---	---	2,750	2,750	Neighborhood Preservation (P.L. 1975, c.248 and c.249)				
					02	2,750	---	---	
<u>13,925</u>	<u>2,200^R</u>	<u>-2,200</u>	<u>13,925</u>	<u>13,925</u>	Neighborhood Preservation-Fair Housing (P.L. 1985, c.222)				
					02	<u>13,925</u>	<u>13,925</u>	<u>13,925</u>	
<u>79,480</u>	<u>50,840</u>	<u>78</u>	<u>130,398</u>	<u>121,868</u>	Grand Total State Appropriation		<u>79,862</u>	<u>91,664</u>	<u>91,664</u>

OTHER RELATED APPROPRIATIONS

Federal Funds									
213,552	11,093	---	224,645	201,969	Housing Services				
					02	213,358	215,690	215,690	
31	---	---	31	---	Uniform Construction Code				
					06	---	30	30	
28	10	259	297	110	Uniform Fire Code				
					18	28	28	28	
<u>213,611</u>	<u>11,103</u>	<u>259</u>	<u>224,973</u>	<u>202,079</u>	Total Federal Funds		<u>213,386</u>	<u>215,748</u>	<u>215,748</u>
All Other Funds									
---	---	---	---	---	Housing Code Enforcement				
					01	2,900	2,900	2,900	
---	119,643	---	---	---	Housing Services				
					02	76,421	76,385	76,385	
---	74,290 ^R	40	193,973	148,328	Uniform Construction Code				
					06	14,484	14,708	14,708	
---	5,011 ^R	---	5,012	5,012	Boarding Home Regulation and Assistance				
					12	825	975	975	

COMMUNITY AFFAIRS

Year Ending June 30, 2007					Year Ending June 30, 2009				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recommended	
OTHER RELATED APPROPRIATIONS									
---	---	---	---	---	Codes and Standards	13	93	---	---
---	11 209 ^R	---	220	214	Uniform Fire Code	18	9,728	9,742	9,742
---	---	---	---	---	New Jersey Meadowlands Commission	20	110	125	125
---	<u>199,165</u>	<u>40</u>	<u>199,205</u>	<u>153,554</u>	<i>Total All Other Funds</i>		<u>104,561</u>	<u>104,835</u>	<u>104,835</u>
<u>293,091</u>	<u>261,108</u>	<u>377</u>	<u>554,576</u>	<u>477,501</u>	GRAND TOTAL ALL FUNDS		<u>397,809</u>	<u>412,247</u>	<u>412,247</u>

Notes -- Direct State Services - General Fund

(a) The fiscal year 2008 appropriation has been adjusted for the allocation of salary program, which includes \$2,203,000 in appropriated receipts, and for the reallocation of management efficiencies.

Language Recommendations -- Direct State Services - General Fund

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year, in the several Uniform Construction Code program classification fee accounts, together with any receipts in excess of the amounts anticipated, are appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Planned Real Estate Development Full Disclosure Act fees account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code Program and, notwithstanding the provisions of section 2 of P.L. 1979, c.121 (C.52:27D-124.1), shall be available for training and non-training purposes, except that the amounts attributable to \$0.00075 per cubic foot of new construction and \$0.39 per \$1,000 of other construction shall be dedicated to the Smart Future Planning Grant-in-Aid program. Notwithstanding the provision of law to the contrary, unexpended balances at the end of the preceding fiscal year in the Uniform Construction Code Revolving Fund are appropriated.

Such sums as may be required for the registration of builders and reviewing and paying claims under the "New Home Warranty and Builders' Registration Act," P.L. 1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L. 1977, c.467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Uniform Fire Code program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Uniform Fire Code program classification are payable out of the fees and penalties derived from code enforcement activities. If these receipts are less than anticipated, the appropriations shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from fees associated with the Fire Protection Contractor's Certification program pursuant to P.L. 2001, c.289 (C.52:27D-25n et seq.), are appropriated to the Department of Community Affairs Division of Fire Safety, in such sums as are necessary to operate the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Council on Affordable Housing and Neighborhood Preservation-Fair Housing accounts shall be payable from the receipts of the portion of the realty transfer fee directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c.176 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any unexpended balance at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Pursuant to section 15 of P.L. 1983, c.530 (C.55:14K-15), the Commissioner of the Department of Community Affairs shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding the provisions of P.L. 1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the Boarding House Rental Assistance Fund that were originally appropriated from the General Fund may be used by the Commissioner for the purpose of providing life safety improvement loans, and any moneys held in the Boarding House Rental Assistance Fund may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L. 1983, c.530 (C.55:14K-1 et seq.), the Commissioner shall have authority to disburse funds from the Boarding House Rental Assistance Fund established pursuant to section 14 of P.L. 1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

The unexpended balance at the end of the preceding fiscal year in the Truth in Renting account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from the Petroleum Overcharge Reimbursement Fund the sum of \$300,000 for the expenses of the Green Homes Office in the Division of Housing, subject to the approval of the Director of the Division of Budget and Accounting.

Any receipts from the sale of truth in renting statements, including fees, fines, and penalties, are appropriated for the Truth In Renting program.

Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines, and penalties, are appropriated for the Boarding Home Regulation and Assistance program.

Language Recommendations -- Grants-In-Aid - General Fund

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year, in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in the Uniform Fire Code program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the State Rental Assistance Program (SRAP), an amount not less than \$20,000,000 is appropriated from the Neighborhood Preservation Nonlapsing Revolving Fund to SRAP for the purposes of subsections a. and c. of section 1 of P.L. 2004, c.140 (C.52:27D-287.1).

The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance Program account is appropriated.

The amount hereinabove appropriated for Shelter Assistance is payable from the receipts of the portion of the realty transfer fee directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in the Shelter Assistance account is appropriated.

Upon determination by the Commissioner that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer fee dedicated to the Neighborhood Preservation Nonlapsing Revolving Fund, any available balance in the Shelter Assistance account may be transferred to the Neighborhood Preservation-Fair Housing account, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance at the end of the preceding fiscal year of such loan fund and any interest thereon, are appropriated for the purposes of P.L. 1998, c.115 (C.40:56-71.1 et seq.).

Notwithstanding the provisions of section 35 of P.L. 1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$125,000 shall be withdrawn from the escrow accounts by the New Jersey Meadowlands Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the New Jersey Meadowlands Commission to cover operational costs of the Hackensack Meadowlands Municipal Committee.

Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing Development and Demonstration Grant funds are appropriated to support loans and grants to non-profit entities for the purpose of economic development and historic preservation.

Notwithstanding the provisions of any law or regulation to the contrary, such sums as are necessary shall be available from the Homelessness Prevention Program grants-in-aid appropriation for program administrative expenses, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Capital Improvements for Homeless Shelters account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- State Aid - General Fund

In addition to the sum hereinabove for Relocation Assistance, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the Boarding Home Rental Assistance Fund.

The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance account, not to exceed \$250,000, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Of the sum hereinabove appropriated for Neighborhood Preservation-Fair Housing, a sum not to exceed \$300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal Small Cities Block Grant.

Any receipts in excess of the amount anticipated in the Neighborhood Preservation-Fair Housing account are appropriated.

COMMUNITY AFFAIRS

The amount hereinabove appropriated for Neighborhood Preservation-Fair Housing is payable from the receipts of the portion of the realty transfer fee directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c.49 (C.46:15-8), and from the receipts of the portion of the realty transfer fee directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Neighborhood Preservation-Fair Housing, an amount not to exceed \$7,000,000 may be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing and community development opportunities.

The unexpended balance at the end of the preceding fiscal year in the Neighborhood Preservation-Fair Housing account is appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated for Neighborhood Preservation-Fair Housing may be provided directly to the housing project being assisted; provided however, that any such project have the support by resolution of the governing body of the municipality in which it is located.

Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated for Neighborhood Preservation - Fair Housing may be used for the purposes of constructing or rehabilitating special needs housing.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

OBJECTIVES

1. The Office of Smart Growth is charged with implementing the New Jersey State Development and Redevelopment Plan, providing expertise and staff to carry out the objectives of the State Planning Commission.

PROGRAM CLASSIFICATIONS

49. **Office of Smart Growth.** This office includes the Office of State Planning and provides support to the State Planning Commission. The Office administers Smart Future Planning Grants, available to counties and municipalities to promote redevelopment, economic activities, and preservation that are consistent with smart growth principles. The Office facilitates the implementation of the State Plan and smart growth

projects. It ensures agency cooperation on plans, policies, and projects that serve smart growth principles. The Office carries out the statutory functions of the State Planning Commission, coordinates with State agencies, provides technical planning assistance, works with communities to implement the State Plan through cross-acceptance and plan endorsement, and supports outreach programs such as the Brownfields Redevelopment Task Force and urban redevelopment initiatives.

The New Jersey Historic Trust and associated administrative costs are affiliated with the Department of Community Affairs. The Historic Trust, through the Garden State Historic Preservation Trust Fund, awards and administers grants for historic preservation planning and capital projects.

EVALUATION DATA

	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
PROGRAM DATA				
Office of Smart Growth				
Smart Future Planning Grants Awarded	72	40	40	40
Endorsed County and Municipal Plans (Including Center Designations)	5	11	13	15
Historic Trust				
Historic Trust Grants	40	61	41	61
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	26	23	24	24
All Other	6	6	5	6
Total Positions	32	29	29	30
Filled Positions by Program Class				
Office of Smart Growth	32	29	29	30
Total Positions	32	29	29	30

Notes:

Actual payroll counts are reported for fiscal years 2006 and 2007 as of December and revised fiscal year 2008 as of January. The Budget Estimate for fiscal year 2009 reflects the number of positions funded. All Other includes positions supported by dedicated resources previously reported as State Supported.

COMMUNITY AFFAIRS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2007					Year Ending June 30, 2009				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
2,485	209	-155	2,539	2,401	Office of Smart Growth	49	2,535	2,217	2,217
<u>2,485</u>	<u>209</u>	<u>-155</u>	<u>2,539</u>	<u>2,401</u>	Total Direct State Services		2,535 ^(a)	2,217	2,217
Distribution by Fund and Object									
Personal Services:									
1,596	---	-149	1,447	1,447	Salaries and Wages		1,678	1,403	1,403
<u>1,596</u>	<u>---</u>	<u>-149</u>	<u>1,447</u>	<u>1,447</u>	Total Personal Services		1,678	1,403	1,403
51	---	-8	43	43	Materials and Supplies		41	41	41
229	---	2	231	230	Services Other Than Personal		222	189	189
6	---	---	6	6	Maintenance and Fixed Charges		6	6	6
Special Purpose:									
25	---	---	25	25	Governor's Smart Growth Policy Council	49	10	---	---
---	209	---	209	154	Brownfields Redevelopment Task Force	49	---	---	---
578	---	---	578	496	Historic Trust/Open Space Administrative Costs	49	578	578	578
<u>GRANTS-IN-AID</u>									
Distribution by Fund and Program									
2,295	---	---	2,295	2,295	Office of Smart Growth	49	2,295	2,295	2,295
<u>2,295</u>	<u>---</u>	<u>---</u>	<u>2,295</u>	<u>2,295</u>	Total Grants-in-Aid		2,295	2,295	2,295
Distribution by Fund and Object									
Grants:									
2,295	---	---	2,295	2,295	Smart Future Planning Grants	49	2,295	2,295	2,295
<u>4,780</u>	<u>209</u>	<u>-155</u>	<u>4,834</u>	<u>4,696</u>	Grand Total State Appropriation		4,830	4,512	4,512
OTHER RELATED APPROPRIATIONS									
Federal Funds									
---	25	112	137	90	Office of Smart Growth	49	---	---	---
---	<u>25</u>	<u>112</u>	<u>137</u>	<u>90</u>	Total Federal Funds		---	---	---
All Other Funds									
---	153	---	183	---	Office of Smart Growth	49	25	25	25
---	<u>21</u> ^R	<u>9</u>	<u>183</u>	---	Total All Other Funds		25	25	25
<u>4,780</u>	<u>408</u>	<u>-34</u>	<u>5,154</u>	<u>4,786</u>	GRAND TOTAL ALL FUNDS		4,855	4,537	4,537

Notes -- Direct State Services - General Fund

(a) The fiscal year 2008 appropriation has been adjusted for the allocation of salary program and reallocation of management efficiencies.

Language Recommendations -- Direct State Services - General Fund

The Office of Smart Growth is authorized to collect reasonable fees for the distribution of its publications, and receipts derived from such fees are appropriated for the Office of Smart Growth.

Moneys appropriated to the State Planning Commission pursuant to P.L. 2004, c.71, which were not expended pursuant to the contract entered into by the Office of Smart Growth for the State Plan Impact Assessment Study are hereby appropriated to the Office of Smart Growth for the completion of the State Plan Impact Assessment Study, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Historic Trust/Open Space Administrative Costs program is appropriated for all administrative costs and expenses pursuant to the "New Jersey Cultural Trust Act," P.L. 2000, c.76 (C.52:16A-72 et seq.); the "Garden State Preservation Trust Act," P.L. 1999, c.152 (C.13:8C-1 et seq.); the "Historic Preservation Revolving Loan Fund," P.L. 1991, c.41 (C.13:1B-15.115a et seq.); the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L. 1992, c.88; and the "Green Acres, Farmland and Historic Preservation, and Blue Acres Bond Act of 1995," P.L. 1995, c.204, subject to the approval of the Director of the Division of Budget and Accounting.

COMMUNITY AFFAIRS

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$578,000 shall be transferred from the Garden State Historic Preservation Trust Fund to the General Fund and is appropriated to the Department of Community Affairs for Historic Trust/Open Space Administrative Costs.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

OBJECTIVES

1. To continue to address the needs of New Jersey's disadvantaged low- and moderate-income population through community-based organizations and agencies of local government.
2. To serve as the central permanent agency for the coordination of programs and services for the women of New Jersey and as a planning agency for the development of policy and new programs and services with the underlying theme of ensuring rights and opportunities for all of New Jersey's women.
3. To empower the Hispanic community in New Jersey through the process of inclusion in policy development and direct social services.
4. To increase energy conservation and reduce the utility costs of low-income households through the weatherization of single and multi-family dwellings and through direct energy assistance payments.
5. To assess and respond to the recreation needs of New Jersey's mentally and physically challenged citizens through events such as the Special Olympics and the Tournament of Champions.
6. To promote representation of the interests and needs of the State's low- and moderate-income people in state policy deliberations on issues of relevance to them.
7. To mitigate lead related paint hazards in housing by providing grants and loans to help fund interim controls, lead rehabilitation and abatement; to increase public awareness of such dangers; to provide training in lead-safe maintenance, rehabilitation, and identification of lead-based paint hazards; to increase awareness of the different types of indoor environmental hazards; and to identify housing that has been classified as lead safe.

PROGRAM CLASSIFICATIONS

05. **Community Resources.** Provides assistance to nonprofit groups, local governments, and other local organizations in improving the quality of life for the state's low-income population. In addition to serving as the New Jersey Office of Economic Opportunity (C.52:27D-7), supports programs for disadvantaged groups, community action agencies, community development, community recreation (especially for the disabled), the Hispanic community, weatherization and lead-based paint hazard control.

The Center for Hispanic Policy, Research and Development (CHPRD) ensures the empowerment of the Latino/Hispanic community of the state through the provision of grants to Hispanic community-based organizations for innovative programs and initiatives; technical assistance and referral services aimed at empowering Hispanic community-based organizations; creating training/employment opportunities for

Hispanic college interns (a source of potential leadership); conducting and supporting research on Hispanics in New Jersey; developing public/private partnerships that would enrich CHPRD programs and initiatives and provide additional resources; and recognizing the contributions of the Latino community in New Jersey.

The Special Olympics program, supported through volunteers, consists of four statewide sports training and athletic competition programs: the Association of Blind Athletes, NJ Tournament of Champions, Special Olympics NJ, and Wheelchair Sports Council of New Jersey. It provides training for 25,000 children and adult athletes with physical, intellectual, and learning disabilities and to those who are blind and/or visually impaired.

The State Office of Recreation (created by P.L. 1950, c.338) promotes and encourages the development and expansion of recreational facilities, sites, programs and opportunities for all citizens including the developmentally and physically challenged. This office has made possible the creation of 82 recreation programs serving 5,200 persons with disabilities across the state, and it has provided training and technical assistance to more than 1,000 individuals with disabilities each year.

The Low Income Home Energy Assistance Program (LIHEAP) is a federally funded program that provides subsidies to help low-income families and individuals pay for home heating costs or heating bills associated with rent. In addition to the heating assistance benefit, households may also be eligible for emergency energy assistance and medically necessary cooling assistance. To be eligible for LIHEAP benefits, the applicant household must be responsible for home heating costs, either directly or included in the rent, and must meet income eligibility requirements.

15. **Women's Programs.** The Division on Women (C.52:27D-43.9) serves as the central permanent agency for the coordination of programs and services for the women of New Jersey and as a planning agency for the development of policy and new programs and services. Executive Order No. 61 (1992) established the Office on the Prevention of Violence Against Women within the Division and rules adopted through N.J.A.C.5:2-1.1(f)2 established by the office on Women's Policy and Research, Support, Employment, and Training. The Division administers grant programs for displaced homemakers, urban women, Hispanic women, sexual assault programs, information hotlines, and women's shelters, and carries out multiple activities to expand rights and opportunities for all of New Jersey's women. The Division on Women has a successful outreach program to statewide women's organizations through the distribution of information concerning issues and programs that are pertinent to women, community-based organizations, and the general public.

COMMUNITY AFFAIRS

EVALUATION DATA

	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
PROGRAM DATA				
Community Resources				
Hispanic population served	305,000	305,000	320,000	310,000
Community action agencies	27	26	26	26
Persons served by community action agencies	327,109	340,000	336,922	336,922
Recreation programs for individuals with disabilities	82	62	55	55
Units weatherized	2,757	3,097	2,835	2,835
Home Energy Assistance				
Number of households served	167,521	186,860	168,000	168,000
Number of household members served	385,298	417,244	386,000	386,000
Total assistance expenditures	\$73,258,000	\$89,745,000	\$69,000,000	\$69,000,000
Average assistance payments:				
Per household	\$437	\$480	\$411	\$411
Per household member	\$190	\$215	\$179	\$179
Women's Programs				
Clients served by Women's Referral Central Hot Line	7,600	5,492	6,800	6,800
Displaced homemakers served by funded programs	2,503	3,212	3,000	3,000
Number of rape victims served	8,525	8,000	8,000	8,000
Number of prevention and education programs for community members	2,693	2,000	1,500	1,000
Urban women served by grant programs	365	356	400	400
Hispanic women served by grant programs	609	676	650	650
Clients served by Women's Domestic Violence Hotline	4,460	4,250	4,000	4,000

PERSONNEL DATA

Position Data

Filled Positions by Funding Source

State Supported	19	18	18	18
Federal (a)	44	45	37	37
All Other	9	9	10	11
Total Positions	72	72	65	66

Filled Positions by Program Class

Community Resources (a)	59	59	53	54
Women's Programs	13	13	12	12
Total Positions	72	72	65	66

Notes:

Actual payroll counts are reported for fiscal years 2006 and 2007 as of December and revised fiscal year 2008 as of January. The Budget Estimate for fiscal year 2009 reflects the number of positions funded.

(a) Position data reflects the transfer of the Low Income Home Energy Assistance Program from the Department of Human Services to the Department of Community Affairs.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2007					Year Ending June 30, 2009				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
502	---	380	882	882	Community Resources	05	510	492	492
1,184	1	-188	997	997	Women's Programs	15	1,212	961	961
1,686	1	192	1,879	1,879	Total Direct State Services		1,722 (a)	1,453	1,453
Distribution by Fund and Object									
Personal Services:									
872	---	242	1,114	1,114	Salaries and Wages	914	732	732	
872	---	242	1,114	1,114	Total Personal Services	914	732	732	

COMMUNITY AFFAIRS

Year Ending June 30, 2007					Year Ending June 30, 2009			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recommended
<u>DIRECT STATE SERVICES</u>								
62	1	-30	33	33		62	62	62
172	---	-18	154	154		166	148	148
5	---	-2	3	3		5	5	5
75	---	---	75	75				
93	---	---	93	93	05	75	75	75
7	---	---	7	7	15	93	93	93
400	---	---	400	400	15	7	7	7
					15	400	331	331
<u>GRANTS-IN-AID</u>								
Distribution by Fund and Program								
16,690	---	---	16,690	12,440	05	15,100	10,800	10,800
5,115	25	---	5,140	5,140	15	3,115	3,115	3,115
21,805	25	---	21,830	17,580		18,215	13,915	13,915
Distribution by Fund and Object								
Grants:								
---	---	---	---	---	05	150	---	---
---	---	---	---	---	05	50	---	---
---	---	---	---	---	05	200	---	---
---	---	---	---	---	05	250	---	---
---	---	---	---	---	05	200	---	---
---	---	---	---	---	05	50	---	---
500	---	---	500	500	05	---	---	---
200	---	---	200	200	05	---	---	---
40	---	---	40	40	05	---	---	---
150	---	---	150	150	05	---	---	---
50	---	---	50	50	05	---	---	---
650	---	---	650	650	05	700	---	---
3,000	---	---	3,000	3,000	05	4,500	3,600	3,600
650	---	---	650	650	05	650	650	650
1,000	---	---	1,000	1,000	05	---	---	---
450	---	---	450	450	05	450	450	450
1,500	---	---	1,500	1,500	05	1,400	---	---
500	---	---	500	500	05	---	---	---
75	---	---	75	75	05	---	---	---
350	---	---	350	350	05	---	---	---

COMMUNITY AFFAIRS

Year Ending June 30, 2007					Year Ending June 30, 2009				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2008 Prog. Class.	Adjusted Approp.	Requested	Recom- mended
GRANTS-IN-AID									
125	---	---	125	125	Center for Great Expectations	05	250	---	---
75	---	---	75	75	Trenton Catholic Charities	05	---	---	---
75	---	---	75	75	Lawrence Non-Profit Housing Inc.	05	---	---	---
75	---	---	75	75	Lawrence Neighborhood Center - After School Program	05	---	---	---
75	---	---	75	75	Mentor Power	05	---	---	---
50	---	---	50	50	Passaic PRIDE Program	05	---	---	---
250	---	---	250	---	Passaic County Domestic Violence Training Program	05	---	---	---
250	---	---	250	250	West New York Senior Outreach Transportation Program	05	---	---	---
500	---	---	500	500	Paterson Library	05	---	---	---
100	---	---	100	100	Grant to ASPIRA	05	250	100	100
6,000	---	---	6,000	2,000	Lead Hazard Control Assistance Fund	05	6,000	6,000	6,000
500	---	---	500	500	Grants to Hispanic Women's Resource Centers	15	500	500	500
25	---	---	25	25	Women's Referral Central	15	25	25	25
1,000	---	---	1,000	1,000	Rape Prevention	15	1,000	1,000	1,000
315	---	---	315	315	Job Training Center for Urban Women Act	15	315	315	315
25	25	---	50	50	Grants to Women's Shelters	15	25	25	25
1,250	---	---	1,250	1,250	Grants to Displaced Homemaker Centers	15	1,250	1,250	1,250
500	---	---	500	500	Capital Improvements for Rape Care Centers	15	---	---	---
<u>1,500</u>	<u>---</u>	<u>---</u>	<u>1,500</u>	<u>1,500</u>	Capital Improvements for Women's Shelters	15	<u>---</u>	<u>---</u>	<u>---</u>
23,491	26	192	23,709	19,459	Grand Total State Appropriation		19,937	15,368	15,368
OTHER RELATED APPROPRIATIONS									
Federal Funds									
68,453					Community Resources	05	105,964	99,982	99,982
392 ^S	40,712	66,098	175,655	133,725	Women's Programs	15	<u>2,510</u>	<u>1,826</u>	<u>1,826</u>
1,444					Total Federal Funds		<u>108,474</u>	<u>101,808</u>	<u>101,808</u>
145 ^S	<u>246</u>	<u>40</u>	<u>1,875</u>	<u>1,757</u>	All Other Funds				
<u>70,434</u>	<u>40,958</u>	<u>66,138</u>	<u>177,530</u>	<u>135,482</u>	Community Resources	05	10,104	10,412	10,412
	177	2	8,759	8,606	Women's Programs	15	<u>688</u>	<u>688</u>	<u>688</u>
---	8,580 ^R	---	940	664	Total All Other Funds		<u>10,792</u>	<u>11,100</u>	<u>11,100</u>
---	219	---	<u>9,699</u>	<u>9,270</u>	GRAND TOTAL ALL FUNDS		139,203	128,276	128,276
---	721 ^R	---	<u>9,699</u>	<u>9,270</u>			<u>139,203</u>	<u>128,276</u>	<u>128,276</u>
<u>93,925</u>	<u>50,681</u>	<u>66,332</u>	<u>210,938</u>	<u>164,211</u>					

Notes -- Direct State Services - General Fund

(a) The fiscal year 2008 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Direct State Services - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the increases in divorce filing fees enacted in the amendment to N.J.S.22A:2-12 by section 41 of P.L. 2003, c.117, are appropriated for transfer to the General Fund as general State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

Additional funds as may be allocated by the federal government for New Jersey's Low Income Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

COMMUNITY AFFAIRS

Language Recommendations -- Grants-In-Aid - General Fund

Notwithstanding the provisions of P.L. 2003, c.311 (C.52:27D-437.1 et seq.), or any law or regulation to the contrary, the amount hereinabove appropriated for the Lead Hazard Control Assistance Fund is payable from receipts of the portion of the sales tax directed to be credited to the Lead Hazard Control Assistance Fund pursuant to section 11 of P.L. 2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an amount not to exceed \$8,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L. 2003, c.311 (C.52:27D-437.4), such sums as are necessary are appropriated from the Lead Hazard Control Assistance Fund for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

75. STATE SUBSIDIES AND FINANCIAL AID

OBJECTIVES

1. To maintain the fiscal integrity of local government units, and provide intense financial, professional, and technical assistance in strengthening their fiscal, managerial, and functional systems.
2. To provide a central staff agency to serve as a clearinghouse and information and referral service on general municipal law, local government problems, and matters of concern to local officials.

PROGRAM CLASSIFICATIONS

04. **Local Government Services.** Provides assistance to local governments and authorities in developing and strengthening managerial, planning, and financial competence; administers statutory and regulatory programs overseeing local govern-

ment financial activities and ethics programs; conducts research and generates reports on local fiscal and operational activities; administers State Aid providing property tax relief to municipalities; assists fiscally distressed municipalities with financial and management support; assists local governments and schools with procurement law assistance; distributes and maintains financial disclosure statements of local government officials; administers and supports State programs encouraging shared services and improved operational efficiency of government activities; coordinates the GovConnect program and promotes e-government; administers certification and continuing education programs for local officials; oversees local government deferred compensation programs and length of service award programs to volunteer fire and rescue organizations; and assists the public in resolving problems with their local governments.

EVALUATION DATA

PROGRAM DATA	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
Local Government Services				
Managerial Competence				
Local Public Contracts Law - assistance requests processed	4,352	4,920	4,750	5,000
Deferred compensation plans approved	27	21	25	25
Cooperative purchasing plans approved	20	16	17	27
Municipalities receiving self insurance assistance	45	40	40	40
Municipalities approved to enroll in joint insurance pools	17	19	20	22
Applications for professional certification exams (a)	395	387	400	400
Professional certifications issued (a)	144	137	140	150
Length Of Service Award Program - plans approved	26	8	10	10
Qualified purchasing agents certificates issued	53	62	60	65
Continuing education programs approved	786	897	1,000	1,100
Research and Technical Assistance				
Budget amendments reviewed	3,600	3,700	3,700	3,700
Legislative proposals reviewed	200	200	200	200
Single audit reviews conducted	60	60	60	60
Joint insurance pools supervised	42	42	42	42
Number of officials enrolled in GovConnect	4,550	4,850	4,850	5,250
Number of GovConnect postings	500	550	550	625
State Aid Administration				
Municipalities applying for extraordinary aid	159	160	165	170
Municipalities receiving extraordinary aid	130	135	140	145
REDI/SHARE participants	95	520	500	450
REDI/SHARE approved participants	86	484	450	450
Municipalities receiving REAP grants	14	14	14	---

COMMUNITY AFFAIRS

	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
Authority Regulation				
Authority budgets approved	560	565	565	565
Authority project financing proposals reviewed	211	215	215	220
Authorities assisted	500	500	500	520
Registered municipal accountants and certified public accountants assisted	325	325	325	325
Local Government Ethics Law				
Complaints filed against local officials	32	36	35	40
Local codes of ethics reviewed	2	1	3	5
Requests for advisory opinions	23	19	25	35

PERSONNEL DATA

Position Data

Filled Positions by Funding Source

State Supported	47	49	50	48
Total Positions	47	49	50	48

Filled Positions by Program Class

Local Government Services	47	49	50	48
Total Positions	47	49	50	48

Notes:

Actual payroll counts are reported for fiscal years 2006 and 2007 as of December and revised fiscal year 2008 as of January. The Budget Estimate for fiscal year 2009 reflects the number of positions funded.

(a) Applications for exams and issuance of professional certifications include Municipal Clerk, Municipal Finance Officer, Tax Collector, and Public Works Manager titles.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2007					Year Ending June 30, 2009			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recom- mended
<u>DIRECT STATE SERVICES</u>								
Distribution by Fund and Program								
4,148	104	-35	4,217	4,103	04	3,800	3,664	3,664
4,148	104	-35	4,217	4,103		3,800 ^(a)	3,664	3,664
Distribution by Fund and Object								
Personal Services:								
---	---	---	---	---		84	84	84
3,179	104 ^R	-43	3,240	3,240		3,448	3,343	3,343
3,179	104	-43	3,240	3,240		3,532	3,427	3,427
67	---	3	70	70		40	40	40
411	---	33	444	443		193	162	162
58	---	-28	30	30		35	35	35
Special Purpose:								
338	---	---	338	320				
95 ^S	---	---	95	---	04	---	---	---
					04	---	---	---
<u>GRANTS-IN-AID</u>								
Distribution by Fund and Program								
---	214	---	214	---	04	---	---	---
---	214	---	214	---		---	---	---

COMMUNITY AFFAIRS

Year Ending June 30, 2007					Year Ending June 30, 2009				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recommended	
GRANTS-IN-AID									
Distribution by Fund and Object									
Grants:									
---	3	---	3	---	04	---	---	---	Bordentown Township - Municipal Complex
---	33	---	33	---	04	---	---	---	Lodi Borough - Public Safety Equipment
---	46	---	46	---	04	---	---	---	Lodi Borough - Recreation Department
---	101	---	101	---	04	---	---	---	Long Branch City - Senior Facility Expansion
---	5	---	5	---	04	---	---	---	Local Library Grants
---	26	---	26	---	04	---	---	---	Statewide Livable Communities
STATE AID									
Distribution by Fund and Program									
1,199,436	7,333	-84,257	1,122,512	1,114,904	04	1,195,683	1,006,109	1,006,109	Local Government Services
137,964	7,333	-49	145,248	138,153		75,111	41,731	41,731	(From General Fund)
1,061,472	---	-84,208	977,264	976,751		1,120,572	964,378	964,378	(From Property Tax Relief Fund)
1,199,436	7,333	-84,257	1,122,512	1,114,904		1,195,683	1,006,109	1,006,109	Total State Aid
137,964	7,333	-49	145,248	138,153		75,111	41,731	41,731	(From General Fund)
1,061,472	---	-84,208	977,264	976,751		1,120,572	964,378	964,378	(From Property Tax Relief Fund)
Distribution by Fund and Object									
State Aid:									
---	---	---	---	---	04	15,000	10,000	10,000	Consolidation Fund (PTRF)
43,000	---	---	43,000	43,000	04	34,000	32,300	32,300	Extraordinary Aid (C.52:27D-118.35)
835,447	---	-81,948	753,499	752,986	04	835,447	773,403	773,403	Consolidated Municipal Property Tax Relief Aid (PTRF)
821	---	---	821	820	04	821	1,181	1,181	County Prosecutors and Officials Salary Increase (P.L. 2007, c.350)
8,000	---	---	8,000	8,000	04	8,000	8,000	8,000	County Prosecutor Funding Initiative Pilot Program
32,000	---	---	32,000	31,755	04	32,000	---	---	Municipal Homeland Security Assistance Aid
34,825	---	---	34,825	34,825	04	34,825	---	---	Municipal Efficiency Promotion Aid Program (PTRF)
250	---	---	250	250	04	250	250	250	Domestic Violence Training Cost Reimbursement - Local Law Enforcement Agencies
4,000	---	---	4,000	4,000	04	---	---	---	Trenton Municipal Assistance
24,000	---	---	24,000	24,000	04	---	---	---	Newark Municipal Assistance
1,500	---	---	1,500	1,500	04	---	---	---	Ewing Municipal Assistance
1,900	---	---	1,900	1,900	04	---	---	---	Irvington Municipal Assistance
1,900	---	---	1,900	1,900	04	---	---	---	East Orange Municipal Assistance
950	---	---	950	950	04	---	---	---	Orange Municipal Assistance
950	---	---	950	950	04	---	---	---	Gloucester City Municipal Assistance
665	---	---	665	665	04	---	---	---	Bloomfield Municipal Assistance
15	---	---	15	---	04	---	---	---	Mercer Shared Services
16,500	---	---	16,500	16,500	04	37,500	35,625	35,625	Trenton Capital City Aid (PTRF)

COMMUNITY AFFAIRS

Year Ending June 30, 2007					Year Ending June 30, 2009				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recommended	
---	---	---	---	---	STATE AID				
4,200	7,333	-49	11,484	4,651	04	4,200	---	---	
10,992	---	---	10,992	10,991	04	---	---	---	
---	---	---	---	---	04	8,000	---	---	
94,700	---	-2,260	92,440	92,440	04	153,000	145,350	145,350	
80,000	---	---	80,000	80,000	04	---	---	---	
---	---	---	---	---	04	32,600	---	---	
<u>2,821^S</u>	<u>---</u>	<u>---</u>	<u>2,821</u>	<u>2,821</u>	04	---	---	---	
<u>1,203,584</u>	<u>7,651</u>	<u>-84,292</u>	<u>1,126,943</u>	<u>1,119,007</u>	Grand Total State Appropriation	<u>1,199,483</u>	<u>1,009,773</u>	<u>1,009,773</u>	

Notes -- Direct State Services - General Fund

- (a) The fiscal year 2008 appropriation has been adjusted for the allocation of salary program.
- (b) Funding for the Municipal Rehabilitation/Recovery Act has been transferred from the Division of Local Government Services in the Department of Community Affairs to the Division of Administration in the Department of the Treasury.
- (c) The supplemental appropriation for the Local Unit Alignment, Reorganization, and Consolidation Commission is reflected in the Department of Community Affairs consistent with the Commission's establishment in the Department.

Language Recommendations -- Direct State Services - General Fund

Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Local Unit Alignment, Reorganization, and Consolidation Commission account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- State Aid - General Fund

The amount hereinabove appropriated for Extraordinary Aid shall first be charged to receipts of the supplemental fee established pursuant to section 2 of P.L. 2003, c.113 (C.46:15-7.1), credited to the Extraordinary Aid account. Notwithstanding the provisions of any law or regulation to the contrary, the amount appropriated for municipal aid from receipts deposited in the Extraordinary Aid account shall not exceed the amount hereinabove appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Extraordinary Aid shall be distributed subject to the determination of the Director of the Division of Local Government Services.

The amount hereinabove appropriated for the County Prosecutor Funding Initiative Pilot Program shall be distributed as follows: Camden County, \$1,790,000; Essex County, \$3,622,000; Hudson County, \$1,605,000; and Mercer County, \$983,000.

Loan repayments received in the Regional Efficiency Development Incentive Grant Program account, established pursuant to P.L. 2003, c.122, are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Regional Efficiency Development Incentive Grant Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, municipal appropriations for "Reserve for Tax Appeals" may be made in exception to spending limitations pursuant to section 3 of P.L. 1976, c.68 (C.40A:4-45.3).

Notwithstanding the provisions of any law or regulation to the contrary, any qualified municipality, as defined in section 1 of P.L. 1978, c.14 (C.52:27D-178) for the previous fiscal year, shall continue to be a qualified municipality thereunder during the current fiscal year.

Language Recommendations -- State Aid - Property Tax Relief Fund

The amount hereinabove appropriated for the Consolidation Fund is appropriated for the purposes that shall be set forth in a spending plan jointly established by the Departments of Community Affairs, Education, and Treasury, which shall give primary consideration to municipalities below 10,000 in population, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for the Consolidation Fund, an amount may be used to contract with State institutions of higher education to assist with the consolidation of local units of government and for the operating expenses of the Local Unit Alignment, Reorganization and Consolidation Commission, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Consolidation Fund account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

COMMUNITY AFFAIRS

- The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.
- Notwithstanding the provisions of any law or regulation to the contrary, from the amount received from the appropriation to the Consolidated Municipal Property Tax Relief Aid program, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L. 1994, c.67.
- Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities which received funding pursuant to the previous fiscal year's annual appropriations act, provided further, however, that from the amount hereinabove appropriated there is transferred to the Energy Tax Receipts Property Tax Relief Fund account such sums as were determined for fiscal year 2003, fiscal year 2006, fiscal year 2007, fiscal year 2008, and fiscal year 2009 pursuant to subsection e. of section 2 of P.L. 1997, c.167 (C.52:27D-439) as amended by P.L. 1999, c.168; and except that, using the Department of Labor and Workforce Development New Jersey 2006 Municipal Population estimates, the amount allocated to municipalities below 5,000 in population shall be reduced to zero, and the amount received by municipalities between 5,000 and 10,000 in population shall be proportionally reduced by \$15,000,000, and the remaining amount received by all municipalities shall be proportionally reduced by \$25,000,000; and the amount received by the City of Newark shall be further reduced by an amount certified by the Division of Taxation and appropriated to the Division of Taxation for any aspect of the revaluation of real property in Newark, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Local Government Services shall further take such actions as may be necessary to ensure that the Consolidated Municipal Property Tax Relief Aid appropriated to offset losses from business personal property tax that would have otherwise been used for the support of public schools will be used to reduce the school property tax levy for those affected school districts with the remaining State Aid used as municipal property tax relief. The chief financial officer of the municipality shall pay to the school districts such amounts as may be due by December 31, 2008.
- Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for municipal aid for the municipality of Haledon, \$72,809.48 shall be deducted for repayment to the State of State Aid funds used to offset the increase in the 2007-08 school tax levy required under the applicable regional school funding requirements.
- Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for municipal aid for the municipality of Prospect Park, \$137,219.20 shall be deducted for repayment to the State of State Aid funds used to offset the increase in the 2007-08 school tax levy required under the applicable regional school funding requirements.
- The amount hereinabove appropriated for Trenton Capital City Aid is made pursuant to the provisions of the "Special Municipal Aid Act," P.L. 1987, c.75 (C.52:27D-118.24 et seq.) and, in addition, is subject to the City of Trenton entering into an agreement with the Department of Community Affairs providing for the terms and conditions of such aid, which shall include, among other things, financial oversight by the Department of Community Affairs.
- Loan repayments received in the Sharing Available Resources Efficiently Program account, established pursuant to P.L. 2007, c.63, are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
- The unexpended balance at the end of the preceding fiscal year in the Sharing Available Resources Efficiently Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
- Of the amount hereinabove appropriated for the Sharing Available Resources Efficiently Program, not more than 5% may be used to finance the development of performance measures and training modules and to employ staff as authorized by sections 4 and 9 of P.L. 2007, c.54 (C.52:27D-504 and C.52:27D-18.2).
- Of the amount hereinabove appropriated for the Sharing Available Resources Efficiently Program, an amount may be used to provide technical support programs to assist local units in applying for grants or aid for studying shared services as authorized by P.L. 2007, c.63 (C.40A:65-30 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
- Municipalities that received Municipal Revitalization Program aid in fiscal year 1995 pursuant to the provisions of P.L. 1994, c.67 shall continue to be subject to the provisions of the "Special Municipal Aid Act," P.L. 1987, c.75 (C.52:27D-118.24 et seq.), and the Director of the Division of Local Government Services may withhold aid payments or portions thereof from any municipality that fails to comply with those provisions, until such time as the director determines the municipality to be in compliance.
- Notwithstanding the provisions of P.L. 2002, c.43 as amended (C.52:27BBB-1 et seq.) to the contrary, any municipality receiving State Aid provided through the "Special Municipal Aid Act," P.L. 1987, c.75 (C.52:27D-118.24 et seq.) appropriation shall be subject to the provisions of the Special Municipal Aid Act and subject to entering into an agreement with the Department of Community Affairs to provide, among other things, for financial oversight.
- Notwithstanding the provisions of any law or regulation to the contrary, whenever funds appropriated as State Aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to section 11 of P.L. 2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the Director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.
- The State Treasurer, in consultation with the Commissioner of the Department of Community Affairs, is empowered to direct the Director of the Division of Budget and Accounting to transfer appropriations from any State department to any other State department as may be necessary to provide a loan for a term not to exceed 30 days to a municipality faced with a fiscal crisis, including but not limited to a potential default on tax anticipation notes. Extension of the term of the loan shall be conditioned on the municipality being an "eligible municipality" pursuant to P.L. 1987, c.75 (C.52:27D-118.24 et seq.).

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

1. To maximize efficiency in all departmental operating programs and to improve budgeting and accounting, personnel, grant policy and procedures, operational analysis, office automation, data processing, public information, and both the State and federal legislative review subsystems.
2. To enhance the delivery of services to local governments and constituent groups by evaluating the impact of changing federal and State aid systems and by initiating and advocating priority legislation and other actions in their best interest.
3. To maintain an effective affirmative action policy.
4. To continue to undertake needed special research studies for the Governor, the Commissioner, the Legislature, and local governments.
5. To adjudicate complaints filed by the public with the Government Records Council concerning access to govern-

ment records, issue advisory opinions on public records issues, and prepare guidelines for records custodians.

PROGRAM CLASSIFICATIONS

99. **Administration and Support Services.** Provides, through the office of the Commissioner, executive and management leadership for the Department and provides staff services for grant coordination and management, fiscal control, data processing, personnel, public information, management services, legislative review, and intergovernmental relations. In addition, the Department (C.52:27D-1 et seq.) provides assistance in improving the management, financial, and planning capability of New Jersey's 566 municipalities and 21 counties. The Government Records Council provides, through its members and staff, technical and educational assistance and guidance to the public and government records custodians concerning the Open Public Records Act.

EVALUATION DATA

	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
PROGRAM DATA				
Government Records Council				
Formal Complaints Received	258	243	260	265
Public Inquiries Received	1,092	1,289	1,300	1,350
PERSONNEL DATA				
Affirmative Action Data				
Male Minority	91	107	107	107
Male Minority %	7.9	9.2	9.2	9.2
Female Minority	276	283	283	283
Female Minority %	23.9	24.4	24.4	24.4
Total Minority	367	390	390	390
Total Minority %	31.8	33.7	33.7	33.7
Position Data				
Filled Positions by Funding Source				
State Supported	53	52	55	55
All Other	24	21	20	20
Total Positions	77	73	75	75
Filled Positions by Program Class				
Administration and Support Services	77	73	75	75
Total Positions	77	73	75	75

Notes:

Actual payroll counts are reported for fiscal years 2006 and 2007 as of December and revised fiscal year 2008 as of January. The Budget Estimate for fiscal 2009 reflects the number of positions funded.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2007					Year Ending June 30, 2009			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recom- mended
3,880	---	45	3,925	3,924				
DIRECT STATE SERVICES								
Distribution by Fund and Program								
					Administration and Support Services			
					99	3,742	3,401	3,401
<u>3,880</u>	<u>---</u>	<u>45</u>	<u>3,925</u>	<u>3,924</u>	<u>3,742</u> ^(a)		<u>3,401</u>	<u>3,401</u>
					<i>Total Direct State Services</i>			

COMMUNITY AFFAIRS

Year Ending June 30, 2007					Year Ending June 30, 2009			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recommended
DIRECT STATE SERVICES								
Distribution by Fund and Object								
2,754	---	68	2,822	2,822				
						2,827	2,644	2,644
2,754	---	68	2,822	2,822		2,827	2,644	2,644
8	---	27	35	35		8	8	8
266	---	-33	233	233		93	4	4
21	---	-17	4	3		21	21	21
771	---	---	771	771		733	664	664
60	---	---	60	60	99	60	60	60
3,880	---	45	3,925	3,924		3,742	3,401	3,401
OTHER RELATED APPROPRIATIONS								
All Other Funds								
	706							
---	1,364 ^R	250	2,320	1,611		1,179	1,400	1,400
---	2,070	250	2,320	1,611		1,179	1,400	1,400
3,880	2,070	295	6,245	5,535		4,921	4,801	4,801

Notes -- Direct State Services - General Fund

(a) The fiscal year 2008 appropriation has been adjusted for the allocation of salary program and reallocation of management efficiencies.

Language Recommendations -- Direct State Services - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove appropriated for the Government Records Council, the Council shall expend such amount as is necessary to employ staff legal counsel other than counsel provided by the Office of the Attorney General.

DEPARTMENT OF COMMUNITY AFFAIRS

All moneys comprising repayment of loans or advances from the Mortgage Assistance Fund established under the "New Jersey Mortgage Assistance Bond Act of 1976," P.L. 1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of that act.

Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.