

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH SERVICES
08. COMMUNITY SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
05-100-054-7700-110	7700-140-084720-61	Greystone Park Psychiatric Hospital Bridge Fund	(29,975)
05-100-054-7700-029	7700-140-085800-61	Community Care	(192,452)
05-100-054-7700-030	7700-140-085810-61	Community Mental Health Center-University of Medicine and Dentistry-Newark	(6,205)
05-100-054-7700-031	7700-140-085820-61	Community Mental Health Center-University of Medicine and Dentistry-Piscataway	(11,860)
Subtotal Appropriation, Grants-in-Aid			240,492
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
05-100-054-7700-036	7700-150-088070-60	Support of Patients in County Psychiatric Hospitals	(93,510)
Subtotal Appropriation, State Aid			93,510
Total Appropriation, Community Services			334,002

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-054-7700-005	7700-100-990000-12	Salaries and Wages	(8,845)
05-100-054-7700-006	7700-100-990000-2	Materials and Supplies	(21)
05-100-054-7700-007	7700-100-990000-3	Services Other Than Personal	(609)
05-100-054-7700-008	7700-100-990000-4	Maintenance and Fixed Charges	(155)
<i>Special Purpose:</i>			
05-100-054-7700-108	7700-100-990040-5	Fraud and Abuse Initiative	(300)
05-100-054-7700-118	7700-100-990100-5	Nursing Incentive Program	(625)
Total Appropriation, Administration and Support Services			10,555
Total Appropriation, Division of Mental Health Services			344,557

Language — Grants-In-Aid — General Fund

05-100-054-7700-110	7700-140-084720-61	From the amount appropriated hereinabove for the Greystone Park Psychiatric Hospital Bridge Fund account, such funds as are necessary may be transferred to various accounts as required, including Direct State Services or State Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting of a phase-in plan which relates to "Redirection II" as shall be submitted by the Commissioner of Human Services.
05-100-054-7700-029	7700-140-085800-61	The amount appropriated hereinabove for the Community Mental Health Centers and the amount appropriated to the University of Medicine and Dentistry of New Jersey are first charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.
05-100-054-7700-030	7700-140-085810-61	
05-100-054-7700-031	7700-140-085820-61	
05-100-054-7700-032	7700-140-085830-61	
05-100-054-7700-033	7700-140-085860-61	
05-100-054-7700-030	7700-140-085810-61	With the exception of disproportionate share hospital revenues that may be received, federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and the Robert Wood Johnson Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.
05-100-054-7700-031	7700-140-085820-61	
05-100-054-7700-029	7700-140-085800-61	Revenues that may be received from fees derived from the licensing of all community mental health agencies as specified in N.J.A.C. 10:37-10.1 et seq. are appropriated to the Division of Mental Health Services to offset the costs of performing the required reviews.

Language — State Aid — General Fund

05-100-054-7700-036	7700-150-088070-60	The appropriation for the Support of Patients in County Psychiatric Hospitals account is available to pay liabilities applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-054-7700-036	7700-150-088070-60	The unexpended balance as of June 30, 2004, in the Support of Patients in County Psychiatric Hospitals account is appropriated.

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20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH SERVICES

Language — State Aid — General Fund

05-100-054-7700-036 7700-150-088070-60

With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States that is based on payments to hospitals that serve a disproportionate share of low-income patients, which shall be retained by the State, the sharing of revenues received to defray the costs of maintaining patients in State and county psychiatric hospitals and facilities for the developmentally disabled shall be based on the same percent as costs are shared.

05-100-054-7700-036 7700-150-088070-60

State Aid reimbursement payments for maintenance of patients in county psychiatric facilities shall be limited to inpatient services only, except that such reimbursement shall be paid to a county for outpatient and partial hospitalization services as defined by the Department of Human Services, if outpatient and/or partial hospitalization services had been previously provided at the county psychiatric facility prior to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed the amount of State Aid funds paid to reimburse outpatient and partial hospitalization services provided during calendar year 1997.

05-100-054-7700-036 7700-150-088070-60

The amount appropriated for the Division of Mental Health Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations first are charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.

7710. GREYSTONE PARK PSYCHIATRIC HOSPITAL 10. PATIENT CARE AND HEALTH SERVICES

<u>NJCFs Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-054-7710-001	7710-100-100000-12	Salaries and Wages	(44,799)
05-100-054-7710-002	7710-100-100000-2	Materials and Supplies	(1,030)
05-100-054-7710-003	7710-100-100000-3	Services Other Than Personal	(774)
<i>Special Purpose:</i>			
05-100-054-7710-008	7710-100-105260-5	Interim Assistance	(50)
05-100-054-7710-005	7710-100-100000-7	Additions, Improvements and Equipment	(532)
<i>Total Appropriation, Patient Care and Health Services</i>			47,185

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFs Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-054-7710-018	7710-100-990000-12	Salaries and Wages	(8,685)
05-100-054-7710-019	7710-100-990000-2	Materials and Supplies	(2,276)
05-100-054-7710-020	7710-100-990000-3	Services Other Than Personal	(572)
05-100-054-7710-021	7710-100-990000-4	Maintenance and Fixed Charges	(898)
<i>Total Appropriation, Administration and Support Services</i>			12,431
<i>Total Appropriation, Greystone Park Psychiatric Hospital</i>			59,616

7720. TRENTON PSYCHIATRIC HOSPITAL 10. PATIENT CARE AND HEALTH SERVICES

<u>NJCFs Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-054-7720-001	7720-100-100000-12	Salaries and Wages	(41,637)
05-100-054-7720-002	7720-100-100000-2	Materials and Supplies	(1,027)
05-100-054-7720-003	7720-100-100000-3	Services Other Than Personal	(604)
05-100-054-7720-004	7720-100-100000-4	Maintenance and Fixed Charges	(9)
<i>Special Purpose:</i>			
05-100-054-7720-008	7720-100-105260-5	Interim Assistance	(150)
05-100-054-7720-005	7720-100-100000-7	Additions, Improvements and Equipment	(480)
<i>Total Appropriation, Patient Care and Health Services</i>			43,907

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**20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES**

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-054-7720-019	7720-100-990000-12	Salaries and Wages	(6,883)
05-100-054-7720-020	7720-100-990000-2	Materials and Supplies	(1,927)
05-100-054-7720-021	7720-100-990000-3	Services Other Than Personal	(1,214)
05-100-054-7720-022	7720-100-990000-4	Maintenance and Fixed Charges	(790)
<i>Total Appropriation, Administration and Support Services</i>			<i>10,814</i>
<i>Total Appropriation, Trenton Psychiatric Hospital</i>			<i>54,721</i>

**7725. ANN KLEIN FORENSIC CENTER
10. PATIENT CARE AND HEALTH SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-054-7725-001	7725-100-100000-12	Salaries and Wages	(15,887)
05-100-054-7725-002	7725-100-100000-2	Materials and Supplies	(675)
05-100-054-7725-003	7725-100-100000-3	Services Other Than Personal	(291)
05-100-054-7725-004	7725-100-100000-4	Maintenance and Fixed Charges	(2)
05-100-054-7725-005	7725-100-100000-7	Additions, Improvements and Equipment	(100)
<i>Total Appropriation, Patient Care and Health Services</i>			<i>16,955</i>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-054-7725-014	7725-100-990000-12	Salaries and Wages	(1,658)
05-100-054-7725-015	7725-100-990000-2	Materials and Supplies	(539)
05-100-054-7725-016	7725-100-990000-3	Services Other Than Personal	(229)
05-100-054-7725-017	7725-100-990000-4	Maintenance and Fixed Charges	(96)
<i>Total Appropriation, Administration and Support Services</i>			<i>2,522</i>
<i>Total Appropriation, Ann Klein Forensic Center</i>			<i>19,477</i>

**7740. ANCORA PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-054-7740-001	7740-100-100000-12	Salaries and Wages	(51,536)
05-100-054-7740-002	7740-100-100000-2	Materials and Supplies	(1,655)
05-100-054-7740-003	7740-100-100000-3	Services Other Than Personal	(385)
05-100-054-7740-004	7740-100-100000-4	Maintenance and Fixed Charges	(18)
<i>Special Purpose:</i>			
05-100-054-7740-008	7740-100-105260-5	Interim Assistance	(120)
05-100-054-7740-005	7740-100-100000-7	Additions, Improvements and Equipment	(431)
<i>Total Appropriation, Patient Care and Health Services</i>			<i>54,145</i>

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20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH SERVICES

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-054-7740-017	7740-100-990000-12	Salaries and Wages	(8,432)
05-100-054-7740-018	7740-100-990000-2	Materials and Supplies	(1,955)
05-100-054-7740-019	7740-100-990000-3	Services Other Than Personal	(1,589)
05-100-054-7740-020	7740-100-990000-4	Maintenance and Fixed Charges	(899)
05-100-054-7740-022	7740-100-990000-7	Additions, Improvements and Equipment	(185)
<i>Total Appropriation, Administration and Support Services</i>			<u>13,060</u>
<i>Total Appropriation, Ancora Psychiatric Hospital</i>			<u>67,205</u>

7750. ARTHUR BRISBANE CHILD TREATMENT CENTER 10. PATIENT CARE AND HEALTH SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-054-7750-001	7750-100-100000-12	Salaries and Wages	(8,083)
05-100-054-7750-002	7750-100-100000-2	Materials and Supplies	(148)
05-100-054-7750-003	7750-100-100000-3	Services Other Than Personal	(112)
<i>Total Appropriation, Patient Care and Health Services</i>			<u>8,343</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-054-7750-013	7750-100-990000-12	Salaries and Wages	(1,467)
05-100-054-7750-014	7750-100-990000-2	Materials and Supplies	(308)
05-100-054-7750-015	7750-100-990000-3	Services Other Than Personal	(214)
05-100-054-7750-016	7750-100-990000-4	Maintenance and Fixed Charges	(132)
05-100-054-7750-018	7750-100-990000-7	Additions, Improvements and Equipment	(140)
<i>Total Appropriation, Administration and Support Services</i>			<u>2,261</u>
<i>Total Appropriation, Arthur Brisbane Child Treatment Center</i>			<u>10,604</u>

7760. SENATOR GARRETT W. HAGEDORN GERO-PSYCHIATRIC HOSPITAL 10. PATIENT CARE AND HEALTH SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-054-7760-001	7760-100-100000-12	Salaries and Wages	(22,592)
05-100-054-7760-002	7760-100-100000-2	Materials and Supplies	(914)
05-100-054-7760-003	7760-100-100000-3	Services Other Than Personal	(670)
05-100-054-7760-004	7760-100-100000-4	Maintenance and Fixed Charges	(15)
<i>Special Purpose:</i>			
05-100-054-7760-007	7760-100-105260-5	Interim Assistance	(14)
<i>Total Appropriation, Patient Care and Health Services</i>			<u>24,205</u>

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20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-054-7760-016	7760-100-990000-12	Salaries and Wages	(5,510)
05-100-054-7760-017	7760-100-990000-2	Materials and Supplies	(1,027)
05-100-054-7760-018	7760-100-990000-3	Services Other Than Personal	(382)
05-100-054-7760-019	7760-100-990000-4	Maintenance and Fixed Charges	(411)
05-100-054-7760-021	7760-100-990000-7	Additions, Improvements and Equipment	(662)
<i>Total Appropriation, Administration and Support Services</i>			7,992
<i>Total Appropriation, Senator Garrett W. Hagedorn Gero-Psychiatric Hospital</i>			32,197

Language — Direct State Services – General Fund

05-100-054-7710-008	7710-100-105260-5	Receipts recovered from advances made under the Interim Assistance program in the mental health institutions during the fiscal year ending June 30, 2005 are appropriated for the same purpose.	
05-100-054-7720-008	7720-100-105260-5		
05-100-054-7725-008	7725-100-105260-5		
05-100-054-7740-008	7740-100-105260-5		
05-100-054-7750-032	7750-100-105260-5		
05-100-054-7760-007	7760-100-105260-5		
05-100-054-7710-008	7710-100-105260-5	The unexpended balances as of June 30, 2004, in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose.	
05-100-054-7720-008	7720-100-105260-5		
05-100-054-7725-008	7725-100-105260-5		
05-100-054-7740-008	7740-100-105260-5		
05-100-054-7750-032	7750-100-105260-5		
05-100-054-7760-007	7760-100-105260-5		
	7710-100-100000-0	The amount appropriated for the Division of Mental Health Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations first are charged to the federal Disproportionate Share Hospital reimbursements anticipated as Medicaid Uncompensated Care.	
	7710-100-990000-0		
	7720-100-100000-0		
	7720-100-990000-0		
	7725-100-100000-0		
	7725-100-990000-0		
	7740-100-100000-0		
	7740-100-990000-0		
	7750-100-100000-0		
	7750-100-990000-0		
	7760-100-100000-0		
	7760-100-990000-0		
<i>Total Appropriation, Mental Health Services</i>			588,377

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-054-7540-002	7540-100-210000-12	Salaries and Wages	(13,455)
05-100-054-7540-003	7540-100-210000-2	Materials and Supplies	(180)
05-100-054-7540-004	7540-100-210000-3	Services Other Than Personal	(5,000)
05-100-054-7540-005	7540-100-210000-4	Maintenance and Fixed Charges	(308)
<i>Special Purpose:</i>			
05-100-054-7540-015	7540-100-215000-5	Payments to Fiscal Agent	(3,043)
05-100-054-7540-024	7540-100-215720-5	Professional Standards Review Organization-Utilization Review	(1,179)
05-100-054-7540-253	7540-100-215740-5	Drug Utilization Review Board-Administrative Costs	(90)
<i>Total Appropriation, Health Services Administration and Management</i>			23,255

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20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES 22. GENERAL MEDICAL SERVICES

<i>NJCFs Account No.</i>	<i>IPB Account No.</i>	<u>Grants-in-Aid</u>	(thousands of dollars)
05-100-054-7540-053	7540-140-221010-61	Payments for Medical Assistance Recipients – Personal Care	(14,060)
05-100-054-7540-205	7540-140-222020-61	Managed Care Initiative	(525,217)
05-100-054-7540-279	7540-140-223020-61	Hospital Relief Offset Payments	(70,845)
05-100-054-7540-060	7540-140-225070-61	Payments for Medical Assistance Recipients – Other Treatment Facilities	(5,900)
05-100-054-7540-061	7540-140-225080-61	Payments for Medical Assistance Recipients – Inpatient Hospital . . .	(200,695)
05-100-054-7540-063	7540-140-225090-61	Payments for Medical Assistance Recipients – Prescription Drugs . . .	(468,449)
05-100-054-7540-064	7540-140-225100-61	Payments for Medical Assistance Recipients – Outpatient Hospital . .	(176,517)
05-100-054-7540-065	7540-140-225110-61	Payments for Medical Assistance Recipients – Physician Services . . .	(34,204)
05-100-054-7540-066	7540-140-225120-61	Payments for Medical Assistance Recipients – Home Health Care . . .	(17,728)
05-100-054-7540-067	7540-140-225130-61	Payments for Medical Assistance Recipients – Medicare Premiums . .	(85,437)
05-100-054-7540-069	7540-140-225160-61	Payments for Medical Assistance Recipients – Dental Services	(11,520)
05-100-054-7540-070	7540-140-225170-61	Payments for Medical Assistance Recipients – Psychiatric Hospital . .	(13,956)
05-100-054-7540-071	7540-140-225180-61	Payments for Medical Assistance Recipients – Medical Supplies	(15,996)
05-100-054-7540-072	7540-140-225190-61	Payments for Medical Assistance Recipients – Clinic Services	(41,445)
05-100-054-7540-074	7540-140-225210-61	Payments for Medical Assistance Recipients – Transportation Services	(45,616)
05-100-054-7540-075	7540-140-225220-61	Payments for Medical Assistance Recipients – Other Services	(2,369)
05-100-054-7540-076	7540-140-225300-61	Unit Dose Contract Services	(6,000)
05-100-054-7540-077	7540-140-225310-61	Consulting Pharmacy Services	(3,600)
05-100-054-7540-262	7540-140-226010-61	Eligibility Determination Services	(4,800)
05-100-054-7540-263	7540-140-226020-61	Health Benefit Coordination Services	(4,420)
05-100-054-7540-303	7540-140-226050-61	General Assistance Medical Services	(122,515)
05-100-054-7540-290	7540-140-227070-61	NJ FamilyCare—Affordable and Accessible Health Coverage Benefits	(130,776)
05-100-054-7540-281	7540-140-227200-61	Children’s Behavioral Health Services – Residential	(123,939)
05-100-054-7540-305	7540-140-227220-61	Children’s Behavioral Health Services	(47,485)
05-100-054-7540-299	7540-140-227300-61	Programs for Assertive Community Treatment	(6,050)
<i>Total Appropriation, General Medical Services</i>			<u>2,179,539</u>
<i>Total Appropriation, Division of Medical Assistance and Health Services</i>			<u>2,202,794</u>

Language — Direct State Services – General Fund

05-100-054-7540-015	7540-100-215000-5	The unexpended balances as of June 30, 2004, in the Payments to Fiscal Agents account are appropriated.
	7540-140-220000-00	Sufficient funds from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et al.), and for subsidized children’s health insurance in the NJ KidCare program (Children’s Health Care Coverage Program) established in P.L.1997, c.272 (C.30:4I-1 et seq.) to maximize federal Title XXI funding.
	7540-140-220000-00	Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited in the General Fund as anticipated revenue.
	7540-140-220000-00	Notwithstanding any State law to the contrary, any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), writing health, casualty, workers’ compensation or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Division of Medical Assistance and Health Services to permit and assist the matching no less frequently than on a monthly basis of the Medicaid, Charity Care, and Work First New Jersey General Assistance eligibility files and/or adjudicated claims files against that third party’s eligibility file, including indication of Transitional Assistance Program coverage from the Medicare Prescription Drug Discount Card Program, and/or adjudicated claims file for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.
	7540-140-220000-00	Notwithstanding the provisions of any law to the contrary, all past, present and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited in the General Fund and may be expended only upon appropriation by law.
05-100-054-7540-205	7540-140-222020-61	Notwithstanding the provisions of any law to the contrary, all revenues received from health maintenance organizations shall be deposited in the General Fund.

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES

Language — Direct State Services – General Fund

7540-140-220000-00 Additional federal Title XIX revenue generated from the claiming of medical service payments on behalf of individuals enrolled in the second year of Medicaid Extension is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Language — Grants-In-Aid – General Fund

7540-140-220000-00 The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payment of obligations applicable to prior fiscal years.

7540-140-220000-00 In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from Payments for Medical Assistance Recipients–Personal Care and Payments for Medical Assistance Recipients–Other Services within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Payments for Medical Assistance Recipients–Personal Care and the Payments for Medical Assistance Recipients–Other Services accounts in the Division of Disability Services in the Department of Human Services. Amounts may also be transferred to and from various item of appropriations within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Senior Services in the Department of Health and Senior Services, excluding the Children’s Behavioral Health Services and Children’s Behavioral Health Services–Residential accounts. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

7540-140-220000-00 For the purposes of account balance maintenance, all object accounts in the General Medical Services program classification, excluding the Children’s Behavioral Health Services and Children’s Behavioral Health Services–Residential accounts, shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification.

7540-140-220000-00 Notwithstanding any law to the contrary, of the amount appropriated hereinabove funding is available for the Department of Human Services to provide education and public awareness concerning the use of the new rapid AIDS test.

05-100-054-7540-281 7540-140-227200-61 For the purposes of account balance maintenance, the Children’s Behavioral Health Services and Children’s Behavioral Health Services–Residential accounts shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program.

05-100-054-7540-304 7540-140-227210-61

05-100-054-7540-305 7540-140-227220-61

7540-140-220000-00 Notwithstanding any law to the contrary, the Commissioner of Human Services shall have the authority to convert individuals enrolled in a State-funded program who are also eligible for a federally matchable program, to the federally matchable program without the need for regulations.

7540-140-220000-00 In addition to the amounts hereinabove for payments to providers on behalf of medical assistance recipients, such additional sums as may be required are appropriated from the General Fund to cover costs consequent to the establishment of presumptive eligibility for children and pregnant women in the Medicaid (Title XIX) program and the NJ KidCare program (Children’s Health Care Coverage Program) as defined in P.L.1997, c.272 (C.30:41-1 et seq.).

When any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.), the Medical Assistance for the Aged program is eliminated.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 2004 are appropriated for payments to providers in the same program class from which the recovery originated.

The amount appropriated hereinabove for the Division of Medical Assistance and Health Services first is to be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.

Notwithstanding any other law to the contrary, a sufficient portion of receipts generated or savings realized in Medical Assistance Grants-in-Aid accounts from initiatives may be transferred to the Health Services Administration and Management accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary and subject to federal approval, the Commissioner of Human Services is authorized to develop and introduce Optional Service Plan Innovations to enhance client choice for users of Medicaid optional services, while containing expenditures.

05-100-054-7540-053 7540-140-221010-61 Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, of the amount hereinabove for Payments for Medical Assistance Recipients–Personal Care, personal care assistant services shall be limited to no more than 25 hours per week.

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES

Language — Grants-In-Aid – General Fund

05-100-054-7540-060	7540-140-225070-61	The Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The Division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which is not protected for the needs of the community spouse be used solely for the purchase of long-term care services.
05-100-054-7540-060	7540-140-225070-61	Such sums as may be necessary are appropriated from the General Fund for the payment of any provider assessments to Intermediate Care Facilities/Mental Retardation facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan as shall be submitted by the Commissioner of Human Services.
05-100-054-7540-061	7540-140-225080-61	The Division of Medical Assistance and Health Services is empowered to competitively bid and contract for performance of federally mandated inpatient hospital utilization reviews, and the funds necessary for the contracted utilization review of these hospital services are made available from the Payments for Medical Assistance Recipients-Inpatient Hospital account, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-054-7540-061	7540-140-225080-61	Such sums as may be necessary are available from the Health Care Subsidy Fund to supplement Payments for Medical Assistance Recipients-Inpatient Hospital, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-054-7540-198	7540-454-224540-61	
05-100-054-7540-256	7540-140-227800-61	Notwithstanding any other laws to the contrary, State funding for the New Jersey Health ACCESS program shall cease, and all enrollment shall be terminated as of July 1, 2001, or at such later date as shall be established by the Commissioner of Human Services.
05-100-054-7540-290	7540-140-227070-61	
05-100-054-7540-290	7540-140-227070-61	Notwithstanding any law to the contrary, a New Jersey major teaching acute medical/surgical care hospital that has been recognized by the State Medicaid program as an eligible non-State owned or operated government facility shall be eligible to receive an enhanced payment as appropriated in the Payments for Medical Assistance Recipients-Inpatient Hospital program for providing inpatient and outpatient services to Medicaid and NJ FamilyCare fee-for-service beneficiaries. Effective July 1, 2004, interim payments shall be made in equal monthly lump sum amounts, based on an estimate of the total enhanced amount payable to a qualifying hospital, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-054-7540-290	7540-140-227070-61	Notwithstanding the provisions of any law or regulation to the contrary, the NJ FamilyCare program benefit service packages, premium contributions, copayment levels, enrollment levels, and any other program features or operations may be modified as the Commissioner of Human Services deems necessary based upon a plan approved by the Director of the Division of Budget and Accounting to ensure that monies expended for the NJ FamilyCare program do not exceed the amount appropriated hereunder.
05-100-054-7540-290	7540-140-227070-61	Notwithstanding any provision of the "Administrative Procedure Act," P.L.1968, c.410 (C. 52:14B-1 et seq.), to the contrary, the Commissioner of Human Services shall adopt immediately upon filing with the Office of Administrative Law such regulations as the Commissioner deems necessary to ensure that monies expended for the NJ FamilyCare program do not exceed the amount appropriated hereunder. Such regulation may change or adjust the financial and non-financial eligibility requirements for some or all of the applicants or beneficiaries in the program, the benefits provided, cost-sharing amounts, or may suspend in whole or in part the processing of applications for any or all categories of individuals covered by the program.
05-100-054-7540-061	7540-140-225080-61	Notwithstanding any other law to the contrary, those hospitals that are eligible to receive a Hospital Relief Subsidy Fund (HRSF) payment as appropriated hereinabove in the Payments for Medical Assistance Recipients-Inpatient Hospital program shall receive enhanced payments from the Medicaid program for providing services to Medicaid and NJ FamilyCare beneficiaries. The total payments shall not exceed the amount appropriated and shall be allocated among hospitals proportionately based on the amount of HRSF payments (excluding any adjustments to the HRSF for other Medicaid payment increases). Effective July 1, 2004, interim payments shall be made from the Hospital Relief Offset Payment account, based on an estimate of the total enhanced amount payable to a qualifying hospital, and subject to cost settlement. The enhanced payment, determined at cost settlement, will be an amount approved by the Director of the Division of Budget and Accounting per Medicaid patient day, adjusted by a volume variance factor (the ratio of expected Medicaid inpatient days to actual Medicaid inpatient days for the rate year) and an HRSF factor (the ratio of the hospital's HRSF payments to total HRSF payments) and subject to a pro rata adjustment so that the total enhanced per diem amounts are equivalent to the total State and federal funds appropriated not to exceed an amount to be approved by the Director of the Division of Budget and Accounting. The total of these payments shall be reduced by an amount equal to any increase in Medicaid and NJ FamilyCare fee-for-service payments to New Jersey hospitals enacted herein or subsequent to this legislation.

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES

Language — Grants-In-Aid – General Fund

<p>05-100-054-7540-061 7540-140-225080-61</p>	<p>Notwithstanding any other law to the contrary for those hospitals that qualify for a Hospital Relief Subsidy Fund payment, the State Medicaid program shall reimburse those hospitals Graduate Medical Education outpatient payments up to the amount the hospital would have received under Medicare principles of reimbursement for Medicaid and NJ FamilyCare fee-for-service beneficiaries. Effective July 1, 2004, payments shall be made from and are appropriated hereinabove in the Hospital Relief Offset Payment account, and shall be based on the qualifying hospitals' first finalized 1996 cost reports. The amount that the qualifying hospital would otherwise be eligible to receive from the Hospital Relief Subsidy Fund shall be reduced by the amount of this Graduate Medical Education outpatient payment. The total amount of these payments shall not exceed an amount approved by the Director of the Division of Budget and Accounting in combined State and federal funds. In no case shall these payments and all other enhanced payments related to those services primarily used by Medicaid and NJ FamilyCare beneficiaries that the hospital receives exceed the amount the hospital would otherwise have been eligible to receive from the Hospital Relief Subsidy Fund in the State fiscal year.</p>
<p>05-100-054-7540-061 7540-140-225080-61</p>	<p>Of the amounts appropriated in State and federal funds in the Hospital Relief Offset Payment accounts in the Department of Human Services, Division of Medical Assistance and Health Services, such sums as may be necessary shall be transferred to the Hospital Relief Subsidy Fund within the Health Care Subsidy Fund established pursuant to P.L.1992, c.160 (C26:2H-18.51 et seq.) to maximize federal revenues related to these accounts and maintain an appropriate level of hospital payments, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>05-100-054-7540-063 7540-140-225090-61</p>	<p>Rebates from pharmaceutical manufacturing companies during the fiscal year ending June 30, 2004 for prescription expenditures made to providers on behalf of Medicaid clients are appropriated for the Payments for Medical Assistance Recipients-Prescription Drugs account.</p>
<p>05-100-054-7540-063 7540-140-225090-61 7540-455-220000-00 7540-457-220000-00</p>	<p>Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2004, or at the earliest date thereafter consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated for prescription drugs in the Payments for Medical Assistance Recipients-Prescription Drugs or General Assistance Medical Services account shall be expended except under the following conditions: (a) reimbursement for the cost of legend, and non-legend drugs, and nutritional supplements, shall not exceed their Average Wholesale Price (AWP) less a 12.5% discount; (b) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 2004 shall remain in effect through fiscal year 2005, including the current increments for patient consultation, impact allowances, and allowances for 24-hour emergency services; and (c) multisource generic and single source brand name drugs shall be dispensed without prior authorization but multisource brand name drugs shall require prior authorization issued by the Division of Medical Assistance and Health Services or its authorizing agent, however, a 10-day supply of the multisource brand name drug shall be dispensed pending receipt of prior authorization. Certain multisource brand name drugs with a narrow therapeutic index, other drugs recommended by the Drug Utilization Board or brand name drugs with lower cost per unit than the generic, may be excluded from prior authorization by the Division of Medical Assistance and Health Services.</p>
<p>05-100-054-7540-063 7540-140-225090-61</p>	<p>Notwithstanding any laws or regulations to the contrary, payments from the Payments for Medical Assistance Payments-Prescription Drugs account, the General Assistance drug program or the fee-for-service portion of NJ FamilyCare shall not cover quantities of erectile dysfunction drug therapies in excess of four treatments per month. Moreover, payments will only be provided if the diagnosis of erectile dysfunction is written on the prescription form and the treatment is provided to males over the age of 18 years.</p>
<p>05-100-054-7540-063 7540-140-225090-61</p>	<p>Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, effective July 1, 2004, approved nutritional supplements which are funded hereinabove in the Payments for Medical Assistance Recipients-Prescription Drug program will be reimbursed in accordance with a fee schedule set by the Director of the Division of Medical Assistance and Health Services.</p> <p>Effective July 1, 2004, no funding shall be provided from the Payments for Cost of General Assistance or NJ FamilyCare programs for anti-retroviral drugs for the treatment of HIV/AIDS, as specified in the Department of Health and Senior Services' formulary for the AIDS Drugs Distribution Program (ADDP).</p>
<p>05-100-054-7540-303 7540-140-226050-61</p>	<p>Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2004, the following provisions shall apply to the dispensing of prescription drugs through the General Assistance Medical Services account: (a) all Maximum Allowable Cost (MAC) drugs dispensed shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs; and (b) each prescription order shall follow the requirements of P.L.1977, c.240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to all requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program.</p>
<p>05-100-054-7540-061 7540-140-225080-61 05-100-054-7540-063 7540-140-225090-61 05-100-054-7540-064 7540-140-225100-61</p>	<p>Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery efforts of the Division within the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>05-100-054-7540-063 7540-140-225090-61 05-100-054-7540-238 7540-455-227030-61 05-100-054-7540-245 7540-455-227050-61</p>	<p>Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2004, each prescription order for protein nutritional supplements and specialized infant formulas dispensed in the Medicaid, General Assistance Medical Services, NJ FamilyCare and NJ KidCare fee-for-service programs shall be filled with the generic equivalent unless the prescription order states "Brand Medically Necessary" in the prescriber's own handwriting.</p>

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES

Language — Grants-In-Aid – General Fund

05-100-054-7540-064	7540-140-225100-61	Of the amount hereinabove for Payments for Medical Assistance Recipients–Outpatient Hospital, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care for New Jersey pregnant women who, except for financial requirements, are not eligible for any other State or federal health insurance program.
05-100-054-7540-065	7540-140-225110-61	Of the revenues received as a result of sanctions to health maintenance organizations participating in Medicaid Managed Care, an amount not to exceed \$500,000 is appropriated to the Payments for Medical Assistance Recipients–Physician account, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-054-7540-205 05-100-054-7540-290	7540-140-222020-61 7540-140-227070-61	Non-contracted hospitals providing emergency services to Medicaid or NJ FamilyCare members enrolled in the managed care program shall accept, as payment in full, the amounts that the non-contracted hospital would receive from Medicaid for the emergency services and/or any related hospitalization if the beneficiary were enrolled in Medicaid fee-for-service.
05-100-054-7540-072	7540-140-225190-61	Notwithstanding the provisions of subsection (b) of N.J.A.C.10:60-5.3 and subsection (a) of N.J.A.C.10:60-5.4 to the contrary, a person receiving the maximum number of Early and Periodic Screening, Diagnosis and Treatment/Private Duty Nursing (EPSDT/PDN) services, that is, 16 hours in any 24-hour period, may be authorized to receive additional PDN hours if private health insurance is available to cover the cost of the additional hours and appropriate medical documentation is provided which indicates that additional PDN hours are required and that the primary caregiver is not qualified to provide the additional PDN hours.
05-100-054-7540-072	7540-140-225190-61	Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients–Clinic, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care provided by clinics, or in the case of radiology and clinical laboratory services ordered by a clinic, for New Jersey pregnant women who, except for financial requirements, are not eligible for any other State or federal health insurance program.
05-100-054-7540-072	7540-140-225190-61	Additional federal Title XIX revenue generated from the claiming of family planning services payments on behalf of individuals enrolled in the Medicaid managed care program is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-054-7540-075 05-100-054-7540-238 05-100-054-7540-245	7540-140-225220-61 7540-455-227030-61 7540-455-227050-61	Effective July 1, 2004, the Division of Medical Assistance and Health Services (DMAHS) is authorized to pay financial rewards to individuals or entities who report instances of health care-related fraud and/or abuse involving the programs administered by DMAHS (including, but not limited to, the New Jersey Medicaid, NJ FamilyCare and NJ KidCare programs), or the Pharmaceutical Assistance to the Aged and Disabled (PAAD) or Work First New Jersey General Public Assistance programs. Rewards may be paid only when the reports result in a recovery by DMAHS, and only if other conditions established by DMAHS are met, and shall be limited to 10% of the recovery or \$1,000, whichever is less. Notwithstanding any State law to the contrary, but subject to any necessary federal approval and/or change in federal law, receipt of such rewards shall not affect an applicant's individual financial eligibility for the programs administered by DMAHS, or for PAAD or Work First New Jersey General Public Assistance programs.
05-100-054-7540-262	7540-140-226010-61	The Division of Medical Assistance and Health Services, in coordination with the county welfare agencies, shall continue a program to outstation eligibility workers in disproportionate share hospitals and federally qualified health centers.
05-100-054-7540-262	7540-140-226010-61	Of the amount hereinabove for Eligibility Determination, an amount not to exceed \$630,000 is allocated for increased eligibility determination costs related to immigrant services.
05-100-054-7540-238 05-100-054-7540-245	7540-455-227030-61 7540-455-227050-61	Premiums received from families enrolled in the NJ KidCare program (Children's Health Care Coverage Program) established pursuant to P.L.1997, c.272 (C.30:4I-1 et seq.) are appropriated for NJ KidCare payments.
05-100-054-7540-294	7540-140-227080-61	Premiums received from families enrolled in the NJ FamilyCare program (FamilyCare Health Coverage Program) established pursuant to P.L.2000, c.71 (C.30:4J-1 et seq.) are appropriated for NJ FamilyCare payments.
05-100-054-7540-290	7540-140-227070-61	Of the amount hereinabove for the NJ FamilyCare program, there shall be transferred to various accounts, including Direct State Services and State Aid accounts, such amounts, not to exceed \$6,000,000, as are necessary to pay for the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-054-7540-063	7540-140-225090-61 7540-455-220000-00 7540-457-220000-00	The Commissioners of the Departments of Human Services and Health and Senior Services shall establish a system to utilize unopened prescription drugs at nursing facilities issued to patients at such facilities and which have not exceeded their expiration date.
05-100-054-7540-063	7540-140-225090-61 7540-140-220000-00 7540-455-220000-00 7540-457-220000-00	Notwithstanding the provisions of any law or regulation to the contrary, from the amount appropriated hereinabove for the Payments for Medical Assistance Recipients–Inpatient Hospital program, the Commissioner of Human Services shall establish a disease management program to improve the quality of care for beneficiaries of the Division of Medical Assistance and Health Services and reduce costs in the General Medical Services program.
05-100-054-7540-290	7540-140-227070-61	The unexpended balance as of June 30, 2004, in the NJ FamilyCare–Affordable and Accessible Health Coverage Benefits account is appropriated.

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES

Language — Grants-In-Aid – General Fund

05-100-054-7540-063	7540-140-225090-61	Notwithstanding the provisions of any other law to the contrary, no funds appropriated for the Medicaid program as appropriated hereinabove in the Payments for Medical Assistance Recipients—Prescription Drugs are available to any pharmacy that does not agree to allow Medicaid to bill on its behalf any third party, as defined in subsection m. of section 3 of P.L. 1968, c.413 (C.30:4D-3), by participating in a billing agreement executed between the State and the pharmacy.
05-100-054-7540-061	7540-140-225080-61	Notwithstanding the provisions of any other law to the contrary, effective January 1, 2005, inpatient hospital reimbursements for Medical Assistance services for dually eligible individuals shall exclude Medicare Part A crossover payments and shall be based upon the Medicare exhausted days, according to a plan designed by the Commissioner of Human Services and approved by the Director of the Division of Budget and Accounting.
05-100-054-7540-053	7540-140-221010-61	No funds appropriated for personal care assistant or other personal care services shall be expended for payment after January 1, 2005 to a health care services firm for personal care services, as those terms are defined in P.L.2002, c.126 (C.34:8-45.1) unless the provider agrees to file the following cost reports with the Department of Human Services. The department shall develop annual calendar year cost reports, beginning with the calendar year 2005 report, which shall contain information on costs and revenues in comparable detail as that required of other providers that submit cost reports to the Medicaid program. The reports shall be filed on an annual basis using a format as shall be specified by the department.
05-100-054-7540-074	7540-140-225210-61	Notwithstanding the provisions of N.J.A.C.10:49-7.3 et seq. to the contrary and subject to approval by the federal government, the Division of Medical Assistance and Health Services shall increase reimbursement for ambulance services, including BLS emergency and nonemergency ambulance services and specialty care transport services, provided to Medicaid recipients who are also Medicare eligible to the applicable Medicare rate.

Total Appropriation, Special Health Services 2,202,794

20. PHYSICAL AND MENTAL HEALTH 27. DISABILITY SERVICES 7545. DIVISION OF DISABILITY SERVICES 27. DIVISION OF DISABILITIES SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-054-7545-001	7545-100-270000-12	Salaries and Wages	(942)
05-100-054-7545-002	7545-100-270000-2	Materials and Supplies	(4)
05-100-054-7545-003	7545-100-270000-3	Services Other Than Personal	(29)
05-100-054-7545-004	7545-100-270000-4	Maintenance and Fixed Charges	(9)
Subtotal Appropriation, Direct State Services			<u>984</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
05-100-054-7545-005	7545-140-270010-61	Personal Assistance Services Program	(3,251)
05-491-054-7545-006	7545-493-270010-61	Personal Assistance Services Program (CRFG)	(3,734)
05-100-054-7545-007	7545-140-270020-61	Community Supports to Allow Discharge from Nursing Homes	(2,000)
05-100-054-7545-009	7545-140-270030-61	Payments for Medical Assistance Recipients – Personal Care	(81,030)
05-491-054-7545-007	7545-493-270030-61	Payments for Medical Assistance Recipients – Personal Care (CRFG)	(60,092)
05-100-054-7545-011	7545-140-270040-61	Payments for Medical Assistance Recipients – Waiver Initiatives	(2,332)
05-491-054-7545-008	7545-493-270040-61	Payments for Medical Assistance Recipients – Waiver Initiatives (CRFG)	(16,502)
05-100-054-7545-013	7545-140-270050-61	Payments for Medical Assistance Recipients – Other Services	(1,934)
Subtotal Appropriation, Grants-in-Aid			<u>170,875</u>
<i>Total Appropriation, Division of Disability Services</i>			<u>171,859</u>
<i>(From General Fund)</i>			<u>91,531</u>
<i>(From Casino Revenue Fund)</i>			<u>80,328</u>

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 27. DISABILITY SERVICES

Language — Grants-In-Aid – General Fund

05-100-054-7545-009 7545-140-270030-61
05-100-054-7545-013 7545-140-270050-61

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the Disability Services program classification. Amounts may also be transferred to and from Payments for Medical Assistance Recipients–Personal Care and Payments for Medical Assistance Recipients–Other Services within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Payments for Medical Assistance Recipients–Personal Care and the Payments for Medical Assistance Recipients–Other Services accounts in the Division of Disability Services within the Department of Human Services. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

05-100-054-7545-009 7545-140-270030-61

Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, of the amount appropriated hereinabove for Payments for Medical Assistance Recipients – Personal Care, personal care assistant services shall be authorized prior to the beginning of services by the Director of the Division of Disability Services. The hourly weekend rate shall not exceed \$16.00.

05-100-054-7545-009 7545-140-270030-61

No funds appropriated for personal care assistant or other personal care services shall be expended for payment after January 1, 2005 to a health care services firm for personal care services, as those terms are defined in P.L. 2002, c.126 (C.34:8-45.1) unless the provider agrees to file the following cost reports with the Department of Human Services. The department shall develop annual calendar year cost reports, beginning with the calendar year 2005 report, which shall contain information on costs and revenues in comparable detail as that required of other providers that submit cost reports to the Medicaid program. The reports shall be filed on an annual basis using a format as shall be specified by the department.

Language — Grants-In-Aid – Casino Revenue Fund

05-491-054-7545-007 7545-493-270030-61

No funds appropriated for personal care assistant or other personal care services shall be expended for payment after January 1, 2005 to a health care services firm for personal care services, as those terms are defined in P.L. 2002, c.126 (C.34:8-45.1) unless the provider agrees to file the following cost reports with the Department of Human Services. The department shall develop annual calendar year cost reports, beginning with the calendar year 2005 report, which shall contain information on costs and revenues in comparable detail as that required of other providers that submit cost reports to the Medicaid program. The reports shall be filed on an annual basis using a format as shall be specified by the department.

<i>Total Appropriation, Disability Services</i>	171,859
<i>(From General Fund)</i>	91,531
<i>(From Casino Revenue Fund)</i>	80,328

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7600. DIVISION OF DEVELOPMENTAL DISABILITIES 99. ADMINISTRATION AND SUPPORT SERVICES

<i>NJCFIS Account No.</i>	<i>IPB Account No.</i>	<i>Direct State Services</i>	<i>(thousands of dollars)</i>
<i>Personal Services:</i>			
05-100-054-7600-044	7600-100-990000-12	Salaries and Wages	(2,245)
05-100-054-7600-045	7600-100-990000-2	Materials and Supplies	(30)
05-100-054-7600-046	7600-100-990000-3	Services Other Than Personal	(218)
05-100-054-7600-047	7600-100-990000-4	Maintenance and Fixed Charges	(97)
<i>Special Purpose:</i>			
05-100-054-7600-051	7600-100-995110-5	Foster Grandparents Program	(669)
05-100-054-7600-052	7600-100-995120-5	Developmental Disabilities Council	(306)
05-100-054-7600-155	7600-100-995140-5	Nursing Incentive Program	(625)
05-100-054-7600-049	7600-100-990000-7	Additions, Improvements and Equipment	(25)
<i>Total Appropriation, Division of Developmental Disabilities</i>			4,215

Language — Direct State Services – General Fund

05-100-054-7600-051 7600-100-995110-50

An amount not to exceed \$223,000 from receipts from individuals for whom the Division of Developmental Disabilities in the Department of Human Services is the representative payee is appropriated for participation in the Foster Grandparents Program and Senior Companions program.

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7601. COMMUNITY PROGRAMS 01. PURCHASED RESIDENTIAL CARE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-054-7601-001	7601-100-010000-12	Salaries and Wages	(274)
05-100-054-7601-002	7601-100-010000-2	Materials and Supplies	(59)
05-100-054-7601-003	7601-100-010000-3	Services Other Than Personal	(62)
05-100-054-7601-004	7601-100-010000-4	Maintenance and Fixed Charges	(28)
<i>Special Purpose:</i>			
05-100-054-7601-229	7601-100-016900-5	Developmental Center Enhancement	(2,826)
05-100-054-7601-006	7601-100-010000-7	Additions, Improvements and Equipment	(115)
Subtotal Appropriation, Direct State Services			3,364

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
05-100-054-7601-053	7601-140-015140-61	Dental Program for Non-Institutionalized Children	(814)
05-100-054-7601-054	7601-140-015160-61	Private Institutional Care	(37,393)
05-491-054-7601-011	7601-493-015160-61	Private Institutional Care (CRFG)	(1,311)
05-100-054-7601-055	7601-140-015170-61	Skill Development Homes	(13,157)
05-491-054-7601-012	7601-493-015170-61	Skill Development Homes (CRFG)	(1,141)
05-100-054-7601-057	7601-140-015180-61	Group Homes	(181,084)
05-491-054-7601-013	7601-493-015180-61	Group Homes (CRFG)	(26,247)
05-100-054-7601-060	7601-140-015260-61	Family Care	(5,135)
05-491-054-7601-014	7601-493-015260-61	Family Care (CRFG)	(128)
05-100-054-7601-209	7601-140-016710-61	Community Nursing Care Initiative – FY2002	(1,169)
05-100-054-7601-200	7601-140-016860-61	Community Services Waiting List Reduction Initiative – FY 2001 ...	(23,105)
05-100-054-7601-210	7601-140-016870-61	Community Services Waiting List Reduction Initiative – FY2002 ...	(19,309)
05-100-054-7601-222	7601-140-016880-61	FY 2003 Planning Initiative	(2,312)
05-100-054-7601-230	7601-140-016890-61	CSWL Initiative Development	(5,051)
05-100-054-7601-231	7601-140-016900-61	Developmental Center Enhancement	(2,140)
05-100-054-7601-211	7601-140-016920-61	Community Transition Initiative – FY2002	(6,724)
Subtotal Appropriation, Grants-in-Aid			326,220
<i>Total Appropriation, Purchased Residential Care</i>			329,584

02. SOCIAL SUPERVISION AND CONSULTATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
05-100-054-7601-011	7601-100-020000-2	Materials and Supplies	(17)
05-100-054-7601-012	7601-100-020000-3	Services Other Than Personal	(372)
05-100-054-7601-013	7601-100-020000-4	Maintenance and Fixed Charges	(159)
<i>Special Purpose:</i>			
05-100-054-7601-016	7601-100-022230-5	Guardianship Program	(285)
05-100-054-7601-023	7601-100-025190-5	Homemaker Services (State Share)	(167)
05-100-054-7601-014	7601-100-020000-7	Additions, Improvements and Equipment	(117)
Subtotal Appropriation, Direct State Services			1,117

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

02. SOCIAL SUPERVISION AND CONSULTATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
05-100-054-7601-179	7601-140-020240-61	Essex ARC – Expanded Respite Care Services for Families with Autistic Children	(75)
05-100-054-7601-225	7601-140-020280-61	Autism Respite Care	(1,000)
05-100-054-7601-073	7601-140-025010-61	Home Assistance	(35,037)
05-491-054-7601-015	7601-493-025010-61	Home Assistance (CRFG)	(1,657)
05-100-054-7601-160	7601-140-025210-61	Purchase of After School and Camp Services	(1,339)
05-491-054-7601-018	7601-493-025210-61	Purchase of After School and Camp Services (CRFG)	(551)
05-100-054-7601-076	7601-140-025790-61	Social Services	(2,321)
05-100-054-7601-079	7601-140-027170-61	Case Management	(471)
Subtotal Appropriation, Grants-in-Aid			42,451
<i>Total Appropriation, Social Supervision and Consultation</i>			<u>43,568</u>

03. ADULT ACTIVITIES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-054-7601-029	7601-100-030000-12	Salaries and Wages	(751)
05-100-054-7601-032	7601-100-030000-4	Maintenance and Fixed Charges	(304)
Subtotal Appropriation, Direct State Services			1,055

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
05-100-054-7601-084	7601-140-035210-61	Purchase of Adult Activity Services	(82,497)
05-491-054-7601-016	7601-493-035210-61	Purchase of Adult Activity Services (CRFG)	(7,374)
Subtotal Appropriation, Grants-in-Aid			89,871
<i>Total Appropriation, Adult Activities</i>			<u>90,926</u>

04. EDUCATION AND DAY TRAINING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-054-7601-039	7601-100-040000-12	Salaries and Wages	(5,302)
05-100-054-7601-040	7601-100-040000-2	Materials and Supplies	(1,129)
05-100-054-7601-041	7601-100-040000-3	Services Other Than Personal	(82)
05-100-054-7601-042	7601-100-040000-4	Maintenance and Fixed Charges	(1,152)
<i>Total Appropriation, Education and Day Training</i>			7,665
<i>Total Appropriation, Community Programs</i>			471,743
<i>(From General Fund)</i>			433,334
<i>(From Casino Revenue Fund)</i>			<u>38,409</u>

Language — Grants-In-Aid – General Fund

05-100-054-7601-053	7601-140-015140-61	The Division of Developmental Disabilities is authorized to transfer funds from the Dental Program for Non-Institutionalized Children account to the Division of Medical Assistance and Health Services, in proportion to the number of program participants who are Medicaid eligible.
05-100-054-7601-053	7601-140-015140-61	Excess State funds realized by federal involvement through Medicaid in the Dental Program for Non-Institutionalized Children are committed for the program's support during the subsequent fiscal year, rather than for expansion.
05-100-054-7601-054	7601-140-015160-61	Amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the Private Institutional Care account to the Group Homes account, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-054-7601-057	7601-140-015180-61	
05-100-054-7601-054	7601-140-015160-61	Amounts that become available as a result of the return of persons from private institutional care placements, including in-State and out-of-State placements, shall be available for transfer to community and community support programs, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-054-7601-057	7601-140-015180-61	

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Language — Grants-In-Aid – General Fund

<p>05-100-054-7601-055 7601-140-015170-61</p> <p>05-100-054-7601-209 7601-140-016710-61 05-100-054-7601-200 7601-140-016860-61 05-100-054-7601-210 7601-140-016870-61 05-100-054-7601-211 7601-140-016920-61</p> <p>05-100-054-7601-173 7601-140-016000-61 05-100-054-7601-176 7601-140-016820-61 05-100-054-7601-187 7601-140-016830-61 05-100-054-7601-199 7601-140-016850-61 05-100-054-7601-200 7601-140-016860-61 05-100-054-7601-201 7601-140-016910-61 05-100-054-7601-191 7601-411-016000-61 05-100-054-7601-192 7601-411-016850-61</p> <p>05-100-054-7601-151 7601-411-011110-61 05-100-054-7601-190 7601-411-015180-61 05-100-054-7601-192 7601-411-016850-61</p> <p>05-100-054-7601-084 7601-140-035210-61</p> <p>05-100-054-7610-036 7610-140-996840-61 05-100-054-7620-059 7620-140-996840-61 05-100-054-7630-052 7630-140-996840-61 05-100-054-7640-054 7640-140-996840-61 05-100-054-7650-048 7650-140-996840-61 05-100-054-7660-052 7660-140-996840-61 05-100-054-7670-052 7670-140-996840-61</p> <p>05-100-054-7601-210 7601-140-016870-61 05-100-054-7601-211 7601-140-016920-61</p>	<p>Skill development homes cost recoveries during the fiscal year ending June 30, 2005, not to exceed \$12,500,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>The total amount appropriated in the Community Services Waiting List Reduction Initiatives – FY2001, FY2002 and the Community Transition Initiative – FY2002 and the Community Nursing Care Initiative – FY2002 accounts are available for transfer to community support programs, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Notwithstanding the provisions of Title 30 of the Revised Statutes or any other law or regulation to the contrary, the Director of the Division of Developmental Disabilities is authorized to waive statutory, regulatory, or licensing requirements in the use of funds appropriated hereinabove for the implementation of a self-determination pilot program including participants from the Community Services Waiting List Reduction Initiatives – FY 1997 through FY2002, subject to the approval of a plan by the Director of the Division of Developmental Disabilities, which will allow an individual to be removed from the waiting list. This waiver also applies to those persons identified as part of the Community Transition Initiative – FY2001 and FY2002, and the Community Nursing Care Initiative – FY2002, who choose self-determination.</p> <p>Cost recoveries from developmentally disabled patients and residents collected during the fiscal year ending June 30, 2005, not to exceed \$5,500,000, are appropriated for the continued operation of the Group Homes program, and an additional amount, not to exceed \$20,000,000, is appropriated for Community Services Waiting List Reduction Initiatives, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Notwithstanding any law to the contrary, the State Treasurer, in consultation with the Commissioner of Human Services, may transfer pursuant to the terms and conditions the State Treasurer deems to be in the best interest of the State, the operation, care, custody, maintenance and control of State-owned buses utilized for transportation of clients of the Adult Activity Centers funded from appropriations in the Adult Activities program classification in the Division of Developmental Disabilities to any party under contract with the Department of Human Services to operate an Adult Activity Center. That transfer shall be for a time to run concurrent with the contract for the operation of the Adult Activity Center. That transfer as a non-cash award, and in conjunction with a cash appropriation, shall complete the terms of any contract with the Department of Human Services for the operation of the Adult Activity Center. Upon termination of any contract for the operation of an Adult Activity Center, the operation, care, custody, maintenance and control of the State-owned buses shall revert to the State. The State Treasurer shall execute any agreements necessary to effectuate the purpose of this provision.</p> <p>Such sums as may be necessary are appropriated from the General Fund for the payment of any provider assessments to State Intermediate Care Facilities/Mental Retardation facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan to be submitted by the Commissioner of Human Services. Notwithstanding any other law to the contrary, only the federal share of funds anticipated from these assessments shall be available to the Department of Human Services for the purposes set forth in P.L. 1998, c.40 (C.30:6D-43 et seq.).</p> <p>From the amounts appropriated hereinabove for the Community Services Waiting List – FY2002 and the Community Transition Initiative – FY2002 accounts, such funds as are necessary may be transferred to various administrative accounts as required, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Notwithstanding any law to the contrary, expenditures of federal Community Care Waiver funds received for community-based programs in the Division of Developmental Disabilities are limited to \$205,768,000. Federal funding received above this level must be approved by the Director of the Division of Budget and Accounting in accordance with a plan submitted by the Department of Human Services.</p> <p>In order to permit flexibility in the handling of appropriations and assure timely payment of provider services, funds may be transferred within the Grants-in-Aid accounts within the Division of Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>The amount appropriated for Vocational Rehabilitation Services/Extended Employment Program from the Community Care Waiver will become available pending approval from the Center for Medicare and Medicaid Services (CMS), completion of necessary systems and program changes, in accordance with a Memorandum of Understanding between the Commissioners of the Department of Human Services and Labor.</p>
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Language — Grants-In-Aid – Casino Revenue Fund

<p>05-491-054-7601-011 7601-493-015160-61 05-491-054-7601-013 7601-493-015180-61</p> <p>05-491-054-7601-012 7601-493-015170-61</p>	<p>Amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the Private Institutional Care account to the Group Homes account, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Cost recoveries from skill development homes during the fiscal year ending June 30, 2005, not to exceed \$12,500,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.</p>
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54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Language — Grants-In-Aid – Casino Revenue Fund

05-491-054-7601-013 7601-493-015180-61 Cost recoveries from developmentally disabled patients and residents, collected during the fiscal year ending June 30, 2005, not to exceed \$5,500,000, are appropriated for the continued operation of the Group Homes program, and an additional amount, not to exceed \$20,000,000, is appropriated for Community Services Waiting List Reduction Initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

7610. GREEN BROOK REGIONAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
05-100-054-7610-001	7610-100-050000-2	Materials and Supplies	(353)
05-100-054-7610-002	7610-100-050000-3	Services Other Than Personal	(96)
05-100-054-7610-034	7610-100-050000-7	Additions, Improvements and Equipment	(100)
<i>Total Appropriation, Residential Care and Habilitation Services</i>			549

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
05-100-054-7610-014	7610-100-990000-2	Materials and Supplies	(522)
05-100-054-7610-015	7610-100-990000-3	Services Other Than Personal	(166)
05-100-054-7610-016	7610-100-990000-4	Maintenance and Fixed Charges	(210)
<i>Total Appropriation, Administration and Support Services</i>			898
<i>Total Appropriation, Green Brook Regional Center</i>			1,447

7620. VINELAND DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-054-7620-001	7620-100-050000-12	Salaries and Wages	(36,203)
05-100-054-7620-002	7620-100-050000-2	Materials and Supplies	(2,672)
05-100-054-7620-003	7620-100-050000-3	Services Other Than Personal	(569)
05-100-054-7620-054	7620-100-050000-4	Maintenance and Fixed Charges	(51)
<i>Special Purpose:</i>			
05-100-054-7620-005	7620-100-055260-5	Family Care	(6)
05-100-054-7620-055	7620-100-050000-7	Additions, Improvements and Equipment	(256)
<i>Total Appropriation, Residential Care and Habilitation Services</i>			39,757

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-054-7620-024	7620-100-990000-12	Salaries and Wages	(8,299)
05-100-054-7620-025	7620-100-990000-2	Materials and Supplies	(2,378)
05-100-054-7620-026	7620-100-990000-3	Services Other Than Personal	(898)
05-100-054-7620-027	7620-100-990000-4	Maintenance and Fixed Charges	(622)
<i>Total Appropriation, Administration and Support Services</i>			12,197
<i>Total Appropriation, Vineland Developmental Center</i>			51,954

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7630. NORTH JERSEY DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-054-7630-001	7630-100-050000-12	Salaries and Wages	(13,253)
05-100-054-7630-002	7630-100-050000-2	Materials and Supplies	(1,427)
05-100-054-7630-003	7630-100-050000-3	Services Other Than Personal	(1,555)
05-100-054-7630-047	7630-100-050000-4	Maintenance and Fixed Charges	(15)
<i>Total Appropriation, Residential Care and Habilitation Services</i>			16,250

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-054-7630-022	7630-100-990000-12	Salaries and Wages	(4,365)
05-100-054-7630-023	7630-100-990000-2	Materials and Supplies	(1,642)
05-100-054-7630-024	7630-100-990000-3	Services Other Than Personal	(503)
05-100-054-7630-025	7630-100-990000-4	Maintenance and Fixed Charges	(572)
05-100-054-7630-027	7630-100-990000-7	Additions, Improvements and Equipment	(259)
<i>Total Appropriation, Administration and Support Services</i>			7,341
<i>Total Appropriation, North Jersey Developmental Center</i>			23,591

7640. WOODBINE DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-054-7640-001	7640-100-050000-12	Salaries and Wages	(22,905)
05-100-054-7640-002	7640-100-050000-2	Materials and Supplies	(2,153)
05-100-054-7640-003	7640-100-050000-3	Services Other Than Personal	(470)
05-100-054-7640-050	7640-100-050000-4	Maintenance and Fixed Charges	(72)
05-100-054-7640-004	7640-100-050000-7	Additions, Improvements and Equipment	(171)
<i>Total Appropriation, Residential Care and Habilitation Services</i>			25,771

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-054-7640-025	7640-100-990000-12	Salaries and Wages	(5,281)
05-100-054-7640-026	7640-100-990000-2	Materials and Supplies	(2,238)
05-100-054-7640-027	7640-100-990000-3	Services Other Than Personal	(945)
05-100-054-7640-028	7640-100-990000-4	Maintenance and Fixed Charges	(504)
05-100-054-7640-030	7640-100-990000-7	Additions, Improvements and Equipment	(86)
<i>Total Appropriation, Administration and Support Services</i>			9,054
<i>Total Appropriation, Woodbine Developmental Center</i>			34,825

7650. NEW LISBON DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-054-7650-001	7650-100-050000-12	Salaries and Wages	(26,710)
05-100-054-7650-002	7650-100-050000-2	Materials and Supplies	(1,846)
05-100-054-7650-003	7650-100-050000-3	Services Other Than Personal	(775)
05-100-054-7650-043	7650-100-050000-4	Maintenance and Fixed Charges	(57)
05-100-054-7650-004	7650-100-050000-7	Additions, Improvements and Equipment	(281)
<i>Total Appropriation, Residential Care and Habilitation Services</i>			29,669

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
05-100-054-7650-018	7650-100-990000-12	Salaries and Wages	(3,446)
05-100-054-7650-019	7650-100-990000-2	Materials and Supplies	(1,590)
05-100-054-7650-020	7650-100-990000-3	Services Other Than Personal	(350)
05-100-054-7650-021	7650-100-990000-4	Maintenance and Fixed Charges	(476)
		<i>Total Appropriation, Administration and Support Services</i>	<u>5,862</u>
		<i>Total Appropriation, New Lisbon Developmental Center</i>	<u>35,531</u>

7660. WOODBRIDGE DEVELOPMENTAL CENTER 05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
05-100-054-7660-001	7660-100-050000-12	Salaries and Wages	(21,414)
05-100-054-7660-002	7660-100-050000-2	Materials and Supplies	(1,738)
05-100-054-7660-003	7660-100-050000-3	Services Other Than Personal	(711)
05-100-054-7660-048	7660-100-050000-4	Maintenance and Fixed Charges	(46)
05-100-054-7660-004	7660-100-050000-7	Additions, Improvements and Equipment	(269)
		<i>Total Appropriation, Residential Care and Habilitation Services</i>	<u>24,178</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
05-100-054-7660-021	7660-100-990000-12	Salaries and Wages	(3,846)
05-100-054-7660-022	7660-100-990000-2	Materials and Supplies	(2,008)
05-100-054-7660-023	7660-100-990000-3	Services Other Than Personal	(338)
05-100-054-7660-024	7660-100-990000-4	Maintenance and Fixed Charges	(422)
		<i>Total Appropriation, Administration and Support Services</i>	<u>6,614</u>
		<i>Total Appropriation, Woodbridge Developmental Center</i>	<u>30,792</u>

7670. HUNTERDON DEVELOPMENTAL CENTER 05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
05-100-054-7670-001	7670-100-050000-12	Salaries and Wages	(20,752)
05-100-054-7670-002	7670-100-050000-2	Materials and Supplies	(2,560)
05-100-054-7670-003	7670-100-050000-3	Services Other Than Personal	(561)
05-100-054-7670-004	7670-100-050000-4	Maintenance and Fixed Charges	(45)
05-100-054-7670-005	7670-100-050000-7	Additions, Improvements and Equipment	(183)
		<i>Total Appropriation, Residential Care and Habilitation Services</i>	<u>24,101</u>

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-054-7670-023	7670-100-990000-12	Salaries and Wages	(4,314)
05-100-054-7670-024	7670-100-990000-2	Materials and Supplies	(3,058)
05-100-054-7670-025	7670-100-990000-3	Services Other Than Personal	(528)
05-100-054-7670-026	7670-100-990000-4	Maintenance and Fixed Charges	(522)
05-100-054-7670-028	7670-100-990000-7	Additions, Improvements and Equipment	(94)
<i>Total Appropriation, Administration and Support Services</i>			8,516
<i>Total Appropriation, Hunterdon Developmental Center</i>			32,617
<i>Total Appropriation, Operation and Support of Educational Institutions</i>			686,715
<i>(From General Fund)</i>			648,306
<i>(From Casino Revenue Fund)</i>			38,409

Language — Direct State Services – General Fund

In addition to the amount hereinabove for Operation and Support of Educational Institutions of the Division of Developmental Disabilities in the Department of Human Services, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in Interdepartmental accounts for employee benefits, are considered as appropriated on behalf of the Developmental Centers and are available for matching federal funds.

The State appropriation is based on ICF/MR revenues of \$218,233,000, provided that if the ICF/MR revenues exceed \$218,233,000, there will be placed in reserve a portion of the State appropriation equal to the excess amount of ICF/MR revenues, subject to the approval of the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

11. SERVICES FOR THE BLIND AND VISUALLY IMPAIRED

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-054-7560-001	7560-100-110000-12	Salaries and Wages	(5,836)
05-100-054-7560-002	7560-100-110000-2	Materials and Supplies	(72)
05-100-054-7560-003	7560-100-110000-3	Services Other Than Personal	(186)
05-100-054-7560-004	7560-100-110000-4	Maintenance and Fixed Charges	(23)
<i>Special Purpose:</i>			
05-100-054-7560-094	7560-100-112350-5	Technology for the Visually Impaired	(848)
05-100-054-7560-005	7560-100-110000-7	Additions, Improvements and Equipment	(20)
<i>Subtotal Appropriation, Direct State Services</i>			6,985

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
05-100-054-7560-101	7560-140-110050-61	Camp Marcella	(52)
05-100-054-7560-103	7560-140-110070-61	Psychological Counseling	(154)
05-100-054-7560-104	7560-140-110230-61	Recording for the Blind, Inc	(52)
05-100-054-7560-105	7560-140-115000-61	Educational Services for Children	(2,167)
05-100-054-7560-034	7560-140-115010-61	Services to Rehabilitation Clients	(1,753)
<i>Subtotal Appropriation, Grants-in-Aid</i>			4,178
<i>Total Appropriation, Services for the Blind and Visually Impaired</i>			11,163

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
05-100-054-7560-025	7560-100-990000-12	Salaries and Wages	(952)
05-100-054-7560-026	7560-100-990000-2	Materials and Supplies	(51)
05-100-054-7560-027	7560-100-990000-3	Services Other Than Personal	(290)
05-100-054-7560-028	7560-100-990000-4	Maintenance and Fixed Charges	(57)
			1,350
<i>Total Appropriation, Administration and Support Services</i>			<i>1,350</i>
<i>Total Appropriation, Commission for the Blind and Visually Impaired</i>			<i>12,513</i>

Language — Direct State Services – General Fund

05-100-054-7560-001	7560-100-110000-12	Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any other law to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as “educationally handicapped,” provided however, that each local board of education shall pay that portion of cost which the number of children classified “educationally handicapped” bears to the total number of such children served, provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services, and further the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the State Aid payments to the local boards of education.
05-100-054-7560-094	7560-100-112350-5	The unexpended balances as of June 30, 2004 in the Technology for the Visually Impaired account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	7560-100-110000-5	In addition to the amount hereinabove appropriated, the amount of \$300,000 is transferred from the Governor’s Literacy Initiative to the Commission for the Blind and Visually Impaired for increased Braille lessons for blind children, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-054-7560-091	7560-100-990010-5	There is appropriated from funds recovered from audits or other collection activities, an amount sufficient to pay vendors’ fees to compensate the recoveries and the administration of the State’s vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of such receipts as of June 30, 2004 are appropriated.
		<i>Total Appropriation, Supplemental Education and Training Programs</i>
		<i>12,513</i>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 53. ECONOMIC ASSISTANCE AND SECURITY

7550. DIVISION OF FAMILY DEVELOPMENT 15. INCOME MAINTENANCE MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
05-100-054-7550-002	7550-100-150000-12	Salaries and Wages	(10,539)
05-100-054-7550-003	7550-100-150000-2	Materials and Supplies	(317)
05-100-054-7550-004	7550-100-150000-3	Services Other Than Personal	(5,516)
05-100-054-7550-005	7550-100-150000-4	Maintenance and Fixed Charges	(342)
		<i>Special Purpose:</i>	
05-100-054-7550-008	7550-100-150070-5	Electronic Benefit Transfer/Distribution System	(604)
05-100-054-7550-419	7550-100-150130-5	Electronic Benefits Transfer – Maintenance of Effort Funds	(64)
05-100-054-7550-420	7550-100-150360-5	Child Support Medical Notice	(726)
05-100-054-7550-421	7550-100-150400-5	WFNJ Child Support Initiatives – Maintenance of Effort Funds	(6)
05-100-054-7550-277	7550-100-150420-5	Hospital Paternity Program	(494)
05-100-054-7550-278	7550-100-150430-5	Work First New Jersey Child Support Initiatives	(1,702)
05-100-054-7550-280	7550-100-150450-5	Work First New Jersey – Technology Investment	(4,345)
05-100-054-7550-360	7550-100-158240-5	SSI Attorney Fees	(1,600)
05-100-054-7550-007	7550-100-150000-7	Additions, Improvements and Equipment	(80)
			26,335
<i>Subtotal Appropriation, Direct State Services</i>			<i>26,335</i>

54. HUMAN SERVICES

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

7550. DIVISION OF FAMILY DEVELOPMENT

15. INCOME MAINTENANCE MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
05-100-054-7550-423	7550-140-150030-61	DFD Homeless Prevention Initiative	(2,000)
05-100-054-7550-307	7550-140-150260-61	Work First New Jersey – Training Related Expenses	(1,215)
05-100-054-7550-308	7550-140-150270-61	Work First New Jersey – Work Activities	(14,112)
05-100-054-7550-309	7550-140-150280-61	Work First New Jersey – Community Housing For Teens	(200)
05-100-054-7550-424	7550-140-150380-61	WFNJ Work Activities – Maintenance of Effort Funds	(9,312)
05-100-054-7550-425	7550-140-150390-61	WFNJ Child Care – Maintenance of Effort Funds	(26,374)
05-100-054-7550-327	7550-140-150410-61	Work First New Jersey – Breaking the Cycle	(2,799)
05-100-054-7550-284	7550-140-150480-61	Work First New Jersey – Child Care	(40,473)
05-100-054-7550-397	7550-140-150630-61	TANF Abbott Expansion	(46,900)
05-100-054-7550-398	7550-140-150640-61	Kinship Care Initiatives	(6,250)
05-100-054-7550-426	7550-140-150710-61	Abbott Expansion – Maintenance of Effort Funds	(57,500)
05-100-054-7550-404	7550-140-150790-61	Mental Health Assessments	(800)
05-100-054-7550-412	7550-140-150830-61	Kinship Care Guardianship and Subsidy	(950)
05-100-054-7550-441	7550-140-150860-61	Pharmaceuticals for Working GA Clients	(1,300)
05-100-054-7550-452	7550-140-151000-61	School Based Youth Services	(8,000)
05-100-054-7550-260	7550-140-151010-61	Minority Male Initiative	(200)
05-100-054-7550-453	7550-140-151020-61	Family Friendly Centers	(2,000)
05-100-054-7550-072	7550-140-153550-61	Social Services for the Homeless	(8,947)
05-100-054-7550-427	7550-140-159800-61	Substance Abuse Initiatives – Maintenance of Effort Funds	(2,707)
05-100-054-7550-328	7550-140-159820-61	Substance Abuse Initiatives	(13,748)
Subtotal Appropriation, Grants-in-Aid			245,787
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
05-100-054-7550-312	7550-150-150250-60	Work First New Jersey – Client Benefits	(3,272)
05-100-054-7550-456	7550-150-150300-60	Work First New Jersey–Emergency Assistance – TANF	(5,987)
05-100-054-7550-109	7550-150-155910-60	Deferred Cost of Living	(837)
05-100-054-7550-250	7550-150-157990-60	General Assistance Emergency Assistance Program	(57,892)
05-100-054-7550-121	7550-150-158010-60	Payments for Cost of General Assistance	(61,684)
05-100-054-7550-125	7550-150-158040-60	Payments for Supplemental Security Income	(72,607)
05-100-054-7550-240	7550-150-158140-60	State Supplemental Security Income Administrative Fee to SSA	(16,003)
05-100-054-7550-286	7550-150-158170-60	General Assistance County Administration	(23,805)
05-100-054-7550-357	7550-150-158210-60	Food Stamp Administration – State	(8,600)
Subtotal Appropriation, State Aid			250,687
<i>Total Appropriation, Division of Family Development</i>			<i>522,809</i>

Language — Direct State Services – General Fund

7550-301-150000-0	Receipts derived from counties and local governments for data processing services and the unexpended balance of such receipts as of June 30, 2004 are appropriated.
7550-100-150000-0	In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
7550-100-150000-0	The unexpended balances as of June 30, 2004 in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal “Personal Responsibility and Work Opportunity Reconciliation Act of 1996,” Pub.L. 104-193 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-054-7550-280	In addition to the amount appropriated hereinabove for the Work First New Jersey–Technology Investment account, such additional sums as may be required are appropriated from the General Fund, not to exceed \$3,000,000, to meet the timely implementation of Work First New Jersey technology initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

54. HUMAN SERVICES

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 53. ECONOMIC ASSISTANCE AND SECURITY

Language — Grants-In-Aid – General Fund

7550-140-150000-0		In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
7550-140-150000-0		The unexpended balances as of June 30, 2004 in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L. 104-193 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
7550-140-150000-0		Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the various departments in accordance with Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the Departments shall be transferred back to the Division of Family Development subject to the approval of the Director of the Division of Budget and Accounting.
05-100-054-7550-308	7550-140-150270-61	Notwithstanding any law to the contrary, amounts may be transferred from the Division of Family Development to the Department of Labor to meet federal Welfare to Work grant requirements, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-054-7550-424	7550-140-150380-61	
05-100-054-7550-307	7550-140-150260-61	The Commissioner of Human Services shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Work First New Jersey program and any subsequent welfare reform program the State may undertake.
05-100-054-7550-308	7550-140-150270-61	
05-100-054-7550-309	7550-140-150280-61	
05-100-054-7550-424	7550-140-150380-61	
05-100-054-7550-284	7550-140-150480-61	
05-100-054-7550-328	7550-140-159820-61	
05-100-054-7550-452	7550-140-151000-61	Of the amounts appropriated for the School Based Youth Services Program, there shall be available \$400,000 for the After School Reading Initiative, \$200,000 for the After School Start-Up Fund, \$400,000 for School Health Clinics, and \$530,000 for Positive Youth Development.
05-100-054-7550-397	7550-140-150630-61	Of the amounts appropriated for TANF Abbott Expansion, such sums as are necessary may be transferred to the Department of Education, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-054-7550-426	7550-140-150710-61	

Language — State Aid – General Fund

7550-150-150000-0		The net State share of reimbursements and the net balances remaining after full payment of sums due the federal government of all funds recovered under R.S. 44:7-14, P.L. 1959, c.86 (C.44:10-4 et seq.), P.L. 1950, c.166 (C.30:4B-1 et seq.) and P.L. 1971, c. 209 (C.44:13-1 et seq.), during the fiscal year ending June 30, 2005 are appropriated.
7550-150-150000-0		Receipts from State administered municipalities during the fiscal year ending June 30, 2004 are appropriated.
7550-150-150000-0		The sum hereinabove appropriated is available for payment of obligations applicable to prior fiscal years.
7550-150-150000-0		Any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.
7550-150-150000-0		In order to permit flexibility and ensure the timely payment of benefits to welfare recipients, amounts may be transferred between the various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
7550-150-150000-0		Notwithstanding any law to the contrary, the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to municipalities to satisfy any obligations due and owing from audits of that municipality's General Assistance program.
7550-150-150000-0		The unexpended balances as of June 30, 2004 in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L. 104-193 and in the Payments for the Cost of General Assistance and General Assistance – Emergency Assistance Program accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-054-7550-125	7550-150-158040-60	Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program are appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-054-7550-125	7550-150-158040-60	In addition to the provisions of section 3 of P.L.1973, c.256 (C.44:7-87), the Department of Human Services shall assess welfare boards at the beginning of each fiscal year in the same proportion that the counties currently participate in the federal categorical assistance programs, in order to obtain the amount of each county's share of the supplementary payments for eligible persons in this State, based upon the number of eligible persons in the county. Welfare boards shall pay the amount assessed.

54. HUMAN SERVICES

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 53. ECONOMIC ASSISTANCE AND SECURITY

Language — State Aid – General Fund

7550-150-150000-60	There is appropriated an amount equal to the difference between actual revenue loss reflected in the Earned Income Tax Credit program and the amount anticipated as the revenue loss from the Earned Income Tax Credit to meet federal Maintenance of Effort requirements to allow the Department of Human Services to comply with the Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L. 104-193, and as legislatively required by the Work First New Jersey program, section 4 of P. L. 1997, c. 38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting.
7550-150-150000-60	Additional funds as may be allocated by the federal government for New Jersey's Low Income Energy Assistance Block Grant Program (LIHEAP) are appropriated subject to the approval of the Director of the Division of Budget and Accounting. A pro-rata share of Low Income Energy Assistance Block Grant funds received by the Department of Human Services is to be allocated immediately upon receipt to the Departments of Community Affairs and Health and Senior Services to enable these departments to implement programs funded by this block grant.

Total Appropriation, Economic Assistance and Security 522,809

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS 7555. DIVISION OF ADDICTION SERVICES 09. ADDICTION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-054-7555-001	7555-100-090000-19	Personal Services	(357)
05-100-054-7555-007	7555-100-090000-2	Materials and Supplies	(24)
05-100-054-7555-008	7555-100-090000-3	Services Other Than Personal	(65)
05-100-054-7555-009	7555-100-090000-4	Maintenance and Fixed Charges	(16)
Subtotal Appropriation, Direct State Services			<u>462</u>
		<u>Grants-in-Aid</u>	(thousands of dollars)
05-100-054-7555-010	7555-140-090090-61	Substance Abuse Treatment for DYFS/WorkFirst Mothers – Pilot Project	(1,400)
05-100-054-7555-011	7555-140-090110-61	Cost of Living Adjustment, Addiction Services	(1,956)
05-100-054-7555-012	7555-140-090160-61	Community Based Substance Abuse Treatment and Prevention – State Share	(22,200)
05-100-054-7555-013	7555-140-090530-61	Compulsive Gambling	(700)
05-100-054-7555-014	7555-140-090540-61	Mutual Agreement Parolee Rehabilitation Project for Substance Abusers	(695)
05-100-054-7555-015	7555-140-091200-61	In-State Juvenile Residential Treatment Services	(2,027)
Subtotal Appropriation, Grants-in-Aid			<u>28,978</u>
		<u>State Aid</u>	(thousands of dollars)
05-100-054-7555-016	7555-150-091510-60	County of Essex – Delaney Hall	(12,000)
Subtotal Appropriation, State Aid			<u>12,000</u>
<i>Total Appropriation, Division of Addiction Services</i>			<u>41,440</u>

Language — Direct State Services – General Fund

7555-100-090000-0	The Division of Addiction Services is authorized to bill a patient, a patient's estate, the person chargeable for a patient's support or the county of residence for institutional, residential and outpatient support of patients treated for alcoholism or drug abuse, or both. Receipts derived from billings or fees and unexpended balances, as of June 30, 2004, from these billings or fees are appropriated to the Department of Health and Senior Services for the support of the alcohol and drug abuse programs, subject to the approval of the Division of Budget and Accounting.
7555-453-094530-0	There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such sums as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et al.).

54. HUMAN SERVICES

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

Language — Direct State Services – General Fund

- 7555-475-094750-61 There is transferred from the “Drug Enforcement and Demand Reduction Fund” \$350,000 to carry out the provisions of P.L.1995, c.318 (C.26:2B-36 et seq.) to establish an “Alcohol and Drug Abuse Program for the Deaf, Hard of Hearing and Disabled” in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting.
- 7555-475-094760-61 There is appropriated \$700,000 from the “Drug Enforcement and Demand Reduction Fund,” established pursuant to N.J.S. 2C:35-15, to the Department of Health and Senior Services for a grant to Partnerships for a Drug-Free New Jersey.

Language — Grants-In-Aid – General Fund

- 05-100-054-7555-012 7555-140-090160-61 The unexpended balance of appropriations, as of June 30, 2004, made to the Department of Health and Senior Services by section 20 of P.L.1989, c.51 for State-licensed or approved drug abuse prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
- 05-100-054-7555-012 7555-140-090160-61 In addition to the amount hereinabove for Community Based Substance Abuse Treatment and Prevention – State Share program, there is appropriated \$1,700,000 from the Drug Enforcement and Demand Reduction Fund for the same purpose.
- 05-100-054-7555-012 7555-140-090160-61 Notwithstanding the provisions of any other law to the contrary, there is transferred \$1,000,000 to the Department of Health and Senior Services from the “Drug Enforcement and Demand Reduction Fund” for drug abuse services.
- 7555-140-090370-61 Notwithstanding the provisions of any law to the contrary, there is transferred \$500,000 to the Department of Health and Senior Services from the “Drug Enforcement and Demand Reduction Fund” for the Sub-Acute Residential Detoxification Program.
- 05-100-054-7555-013 7555-140-090530-61 An amount, not to exceed \$600,000, collected by the Casino Control Commission is payable to the General Fund pursuant to section 145 of P.L.1977, c.110 (C.5:12-145).
- 05-100-054-7555-013 7555-140-090530-61 In addition to the amount hereinabove for Compulsive Gambling, an amount not to exceed \$200,000 is appropriated from the annual assessment against permit holders to the Department of Health and Senior Services for prevention, education and treatment programs for compulsive gambling pursuant to the provisions of section 34 of P.L.2001, c.199 (C5:5-159), subject to the approval of the Director of the Division of Budget and Accounting.
- 7555-760-090000-61 There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Local Alcoholism Authorities – Expansion account.
- 7555-760-090000-61 Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et al.) or any other law to the contrary, the unexpended balance in the Alcohol Education, Rehabilitation and Enforcement Fund, as of June 30, 2004, is appropriated and shall be distributed to counties for the treatment of alcohol and drug abusers and for education purposes.

7570. DIVISION OF YOUTH AND FAMILY SERVICES 16. SERVICES TO CHILDREN AND FAMILIES

<u>NJCFs Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
05-100-054-7570-001	7570-100-160000-12	Salaries and Wages	(60,012)
05-100-054-7570-497	7570-100-160000-3	Services Other Than Personal	(66)
		<i>Special Purpose:</i>	
05-100-054-7570-528	7570-100-160000-5	Services to Children and Families	(4,189)
05-100-054-7570-493	7570-100-162210-5	New Jersey Safe Haven Infant Protection Act	(500)
05-100-054-7570-530	7570-100-162290-5	Child Welfare Reform	(149,812)
		Subtotal Appropriation, Direct State Services	214,579

54. HUMAN SERVICES

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

55. SOCIAL SERVICES PROGRAMS

7570. DIVISION OF YOUTH AND FAMILY SERVICES

16. SERVICES TO CHILDREN AND FAMILIES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
05-100-054-7570-351	7570-140-160130-61	Group Homes	(13,678)
05-100-054-7570-353	7570-140-160150-61	Treatment Homes	(2,087)
05-100-054-7570-354	7570-140-160180-61	Public Awareness for Child Abuse Prevention Program	(277)
05-100-054-7570-357	7570-140-160290-61	Other Residential Placements	(19,636)
05-100-054-7570-360	7570-140-160400-61	Residential Placements	(8,998)
05-100-054-7570-361	7570-140-160410-61	Family Support Services	(32,494)
05-100-054-7570-362	7570-140-160420-61	Child Abuse Prevention	(11,278)
05-100-054-7570-363	7570-140-160430-61	Foster Care	(49,637)
05-100-054-7570-364	7570-140-160450-61	Subsidized Adoption	(52,380)
05-100-054-7570-368	7570-140-160530-61	Amanda Easel Project	(125)
05-100-054-7570-370	7570-140-160620-61	Recruitment of Adoptive Parents	(654)
05-100-054-7570-372	7570-140-161200-61	Domestic Violence Program	(4,707)
05-100-054-7570-374	7570-140-161230-61	Foster Care and Permanency Initiative	(7,777)
05-100-054-7570-380	7570-140-163330-61	County Human Services Advisory Board-Formula Funding	(7,833)
05-100-054-7570-381	7570-140-164000-61	Children and Families Initiative	(1,304)
05-100-054-7570-465	7570-140-164110-61	New Jersey Homeless Youth Act	(1,485)
05-100-054-7570-461	7570-140-166210-61	Wynona M. Lipman Child Advocacy Center, Essex County	(973)
05-100-054-7570-388	7570-140-167020-61	Purchase of Social Services	(13,808)
Subtotal Appropriation, Grants-in-Aid			229,131
<i>Total Appropriation, Services to Children and Families</i>			443,710

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
05-100-054-7570-017	7570-100-990000-12	Salaries and Wages	(8,695)
<i>Total Appropriation, Administration and Support Services</i>			8,695
<i>Total Appropriation, Division of Youth and Family Services</i>			452,405

Language — Direct State Services – General Fund

05-100-054-7570-528	7570-100-160000-5	Of the amount appropriated hereinabove for the Services to Children and Families special purpose account, \$800,000 is transferred to the UMDNJ – School of Osteopathic Medicine Academic Center – Stratford, for the Center for Children’s Support to support the development of a model comprehensive diagnostic and treatment program to address both the medical and mental health needs of children experiencing abuse. The model program will demonstrate mental health treatment services that utilize measurable evidence-based outcomes with known effectiveness. This comprehensive model will be designed to be replicated Statewide to directly benefit children and families throughout New Jersey.
05-100-054-7570-530	7570-100-162290-5	Notwithstanding any other law to the contrary, amounts may be transferred from the Child Welfare Reform account to the applicable accounts in the Department of Human Services in accordance with the approved Child Welfare Reform Plan, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-054-7570-530	7570-100-162290-5	Of the amount appropriated hereinabove for Child Welfare Reform, an amount not to exceed \$15,800,000 shall be transferred to the Department of Law and Public Safety and the Office of the Public Defender in accordance with the approved Child Welfare Reform Plan, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-054-7570-530	7570-100-162290-5	Of the amount appropriated hereinabove for Child Welfare Reform, \$500,000 shall be allocated to the Court Appointed Special Advocate Program.
05-100-054-7570-530	7570-100-162290-5	Of the amount appropriated herein above Child Welfare Reform, \$1,000,000 is allocated for the programs administered under the “New Jersey Homeless Youth Act,” P.L. 1999, c.224 (C.9:12A-2 et seq.), and the Division of Youth and Family Services shall prioritize the expenditure of this allocation to address transitional living services in the division’s region that is experiencing the most severe over-capacity.

Language — Grants-In-Aid – General Fund

05-100-054-7570-360	7570-140-160400-61	The sums hereinabove for the Residential Placement, Group Homes, Treatment Homes, Other Residential Placements, Foster Care, Subsidized Adoption, and Family Support Services accounts are available for the payment of obligations applicable to prior fiscal years.
05-100-054-7570-363	7570-140-160430-61	
05-100-054-7570-364	7570-140-160450-61	
05-100-054-7570-361	7570-140-160410-61	

54. HUMAN SERVICES

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

Language — Grants-In-Aid — General Fund

05-100-054-7570-363	7570-140-160430-61	Any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs shall first be approved by the Director of the Division of Budget and Accounting.
05-100-054-7570-364	7570-140-160450-61	
05-100-054-7570-363	7570-140-160430-61	Of the amount hereinabove appropriated for Foster Care and Subsidized Adoption, the Division of Youth and Family Services may expend up to \$225,000 for recruitment of foster and adoptive families, provided however, that a plan for recruitment and training first shall be approved by the Director of the Division of Budget and Accounting.
05-100-054-7570-364	7570-140-160450-61	
05-100-054-7570-372	7570-140-161200-61	Receipts in the Marriage License Fee Fund in excess of the amount anticipated are appropriated.
05-100-054-7570-380	7570-140-163330-61	The Department of Human Services shall provide a list of the County Human Services Advisory Boards' contracts to the Director of the Division of Budget and Accounting on or before September 30, 2004. The listing shall segregate out the administrative costs of such contracts.
05-100-054-7570-372	7570-140-161200-61	Of the amount hereinabove appropriated for the Domestic Violence Program, \$1,309,000 is payable out of the Marriage License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced by the amount of the shortfall.
05-100-054-7570-380	7570-140-163330-61	Funds recovered under P.L. 1951, c. 138 (C. 30:4C-1 et seq.) during the fiscal year ending June 30, 2005, are appropriated.

7580. DIVISION OF THE DEAF AND HARD OF HEARING 23. SERVICES FOR THE DEAF

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
05-100-054-7580-001	7580-100-230000-12	Salaries and Wages	(288)
05-100-054-7580-002	7580-100-230000-2	Materials and Supplies	(41)
05-100-054-7580-003	7580-100-230000-3	Services Other Than Personal	(39)
05-100-054-7580-004	7580-100-230000-4	Maintenance and Fixed Charges	(1)
		<i>Special Purpose:</i>	
05-100-054-7580-007	7580-100-230010-5	Services to Deaf Clients	(290)
05-100-054-7580-020	7580-100-230040-5	Communication Access Services	(55)
		<i>Total Appropriation, Division of the Deaf and Hard of Hearing</i>	714
		<i>Total Appropriation, Social Services Programs</i>	494,559

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

7500. DIVISION OF MANAGEMENT AND BUDGET 96. INSTITUTIONAL SECURITY SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
05-100-054-7500-020	7500-100-960000-12	Salaries and Wages	(5,075)
05-100-054-7500-021	7500-100-960000-2	Materials and Supplies	(57)
05-100-054-7500-022	7500-100-960000-3	Services Other Than Personal	(8)
05-100-054-7500-023	7500-100-960000-4	Maintenance and Fixed Charges	(71)
		<i>Total Appropriation, Institutional Security Services</i>	5,211

54. HUMAN SERVICES

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
05-100-054-7500-028	7500-100-990000-2	Materials and Supplies	(164)
05-100-054-7500-029	7500-100-990000-3	Services Other Than Personal	(377)
05-100-054-7500-030	7500-100-990000-4	Maintenance and Fixed Charges	(377)
<i>Special Purpose:</i>			
05-100-054-7500-042	7500-100-990380-5	Clinical Services Scholarships	(150)
05-100-054-7500-056	7500-100-995570-5	Affirmative Action and Equal Employment Opportunity	(255)
05-100-054-7500-060	7500-100-995950-5	Transfer to State Police for Fingerprinting/Background Checks of Job Applicants	(2,360)
05-100-054-7500-352	7500-100-999110-5	Institutional Staff Background Checks	(407)
05-100-054-7500-440	7500-100-990140-7	Additions, Improvements and Equipment	(2,100)
Subtotal Appropriation, Direct State Services			6,190
		<u>Grants-in-Aid</u>	(thousands of dollars)
05-100-054-7500-435	7500-140-990110-61	Social Services Emergency Grants	(10,000)
05-100-054-7500-367	7500-140-990310-61	Office for Prevention of Mental Retardation and Developmental Disabilities	(690)
05-100-054-7500-372	7500-140-993280-61	Cost of Living Adjustment	(54,722)
Subtotal Appropriation, Grants-in-Aid			65,412
		<u>Capital Construction</u>	(thousands of dollars)
05-100-054-7500-410	7500-590-995260-7	Statewide Automated Child Welfare Information System	(10,400)
Subtotal Appropriation, Capital Construction			10,400
<i>Total Appropriation, Administration and Support Services</i>			<i>82,002</i>
<i>Total Appropriation, Division of Management and Budget</i>			<i>87,213</i>

Language — Direct State Services – General Fund

7500-100-990000-0		Notwithstanding the provision of any law to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the department. Such funds collected are appropriated, subject to the approval of the Director of the Division of Budget and Accounting in accordance with a plan approved by the Director of the Division of Budget and Accounting.
7500-100-995370-0		Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$1,375,000 and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.
05-100-054-7500-434	7500-215-993660-61	Upon promulgation of federal regulations modifying the Medicare inpatient hospital reimbursement system, there are appropriated such additional sums as are required to fund the purchase of a Health Care Billing System, subject to the approval of the Director of the Division of Budget and Accounting.
05-100-054-7500-029	7500-100-990000-3	Funds made available from savings realized from reductions in use of consultants throughout the department may be reallocated in an amount not to exceed \$1,000,000 to the Division of Management and Budget in the department. Funds made available from savings realized from efficiencies throughout the department may be reallocated, subject to the approval of the Director of the Division of Budget and Accounting, in an amount not to exceed \$18,600,000 to the Division of Management and Budget in the department.

Language — Grants-In-Aid – General Fund

05-100-054-7500-372	7500-140-993280-61	Of the amount appropriated hereinabove for Cost of Living Adjustment, amounts may be transferred to other divisions within the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.
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54. HUMAN SERVICES

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

Language — Grants-In-Aid – General Fund

Funds made available from savings realized from contract efficiencies throughout the department may be reallocated in an amount not to exceed \$1,000,000 to the Division of Management and Budget in the department.

<i>Total Appropriation, Management and Administration</i>	87,213
<i>Total Appropriation, Department of Human Services</i>	4,766,839
<i>Totals by Category:</i>	
<i>Direct State Services</i>	777,308
<i>Grants-In-Aid</i>	3,622,934
<i>State Aid</i>	356,197
<i>Capital Construction</i>	10,400
<i>Totals by Fund:</i>	
<i>General Fund</i>	4,648,102
<i>Casino Revenue Fund</i>	118,737

Language — Direct State Services – General Fund

DEPARTMENT OF HUMAN SERVICES

Of the amount appropriated hereinabove for the Department of Human Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message dated February 24, 2004, first shall be charged to the State Lottery Fund.

Balances on hand as of June 30, 2004 of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Human Services, not mandated by federal law, shall first be approved by the Director of the Division of Budget and Accounting.

Notwithstanding any other provision of law to the contrary, receipts from payments collected from clients receiving services from the Department, and collected from their chargeable relatives, are appropriated to offset administrative and contract expenses related to the charging, collecting and accounting of payments from clients receiving services from the Department and from their chargeable relatives pursuant to R.S.30:1-12, subject to the approval of the Director of the Division of Budget and Accounting.

Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be paid from the federal revenues received, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance as of June 30, 2004 in this account is appropriated.

Unexpended State balances may be transferred among Department of Human Services accounts in order to comply with the State Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996", Pub.L. 104-193, and as legislatively required by the Work First New Jersey program established pursuant to section 4 of P.L. 1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting. Notice of such transfers that would result in appropriations or expenditures exceeding the State's Maintenance of Effort requirement obligation shall be subject to the approval of the Joint Budget Oversight Committee. In addition, unobligated balances remaining from funds allocated to the Department of Labor for Work First New Jersey as of June 1 of each year are to be reverted to the Work First New Jersey—Client Benefits account in order to comply with the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, as required by section 4 of P.L.1997, c.38(C.44:10-58).

Of the amounts hereinabove appropriated for Children's Behavioral Health Services, the Department of Human Services may transfer appropriations for children's services and related administration within and across all divisions within the Department of Human Services based on a plan approved by the Director of the Division of Budget and Accounting.