

DEPARTMENT OF LAW AND PUBLIC SAFETY OVERVIEW

The Department of Law and Public Safety, under the direction of the Attorney General, has very diverse and complex responsibilities. These responsibilities include protection of the lives and property of the citizens of New Jersey by providing statewide law enforcement and emergency response services, and the regulation and administration of marine laws. Civil rights, consumer affairs, legal services and counsel to state agencies, and maintenance of public confidence in the alcoholic beverage, boxing, gaming, and racing industries are also responsibilities of the department.

The fiscal 1998 Budget is comprised of \$328.4 million for operating costs including \$296.1 million in Direct State Services and \$32.3 million in Casino Control and Casino Revenue Funds. Other amounts recommended include \$13.1 million in Grants-in-Aid, \$8.1 million from the Gubernatorial Elections Fund, and \$3.6 million in State Aid for a total recommendation of \$353.3 million.

The Law Enforcement programs, including the Division of State Police, Division of Criminal Justice, and Office of the State Medical Examiner are recommended for funding at \$179.8 million. This recommendation includes an additional \$4.0 million for vehicle purchases in the Division of State Police and funding for the training and support of another 80 State Troopers from the 117th State Police class which is expected to graduate in the fall of 1997. The Division of Criminal Justice is recommended for an additional \$900,000 to provide for a full year of funding of \$1.5 million for the Health Insurance Fraud Unit and \$3.6 million to continue the Safe and Secure Communities State Aid program. In fiscal 1998, this State Aid recommendation combined with receipts derived from fines and penalties will continue support for the hiring of local law enforcement officers throughout the State.

The Department's fiscal 1998 Budget also includes some reductions due to savings from attrition, operational efficiencies, and greater utilization of centralized functions including purchasing and procurement. In addition, the Divisions of Criminal Justice, Law, and Alcoholic Beverage Control will streamline certain functions and responsibilities for a savings of \$1.5 million in fiscal 1998.

A number of agencies are administratively located within the Department of Law and Public Safety. These agencies include the Election Law Enforcement Commission which provides timely reporting of campaign contributions received and expenditures made by political party committees and other ongoing political committees. For fiscal 1998, the Election Law Enforcement Commission is recommended for an increase of \$2.4 million in the Gubernatorial Elections Fund to provide \$8.1 million in State match associated with the upcoming general election.

The Executive Commission on Ethical Standards which administers and enforces the New Jersey Conflicts of Interest Law, the conflict provisions of the Casino Control Act and a 1990 Executive Order detailing financial disclosure required of certain state officials and employees is recommended for an increase of \$100,000 to meet its responsibilities. The Victims of Crime Compensation Board which provides assistance to innocent victims of crime through compensation for medical services and loss of earnings and operation of victims' counseling services is recommended for continued funding.

The Budget recommendation for the Juvenile Justice Commission totals \$66.8 million for fiscal 1998. The Division maintains responsibility for the numerous education, treatment, and aftercare programs related to juvenile offenders. These programs, formerly located in the Departments of Corrections, Human Services, and Law and Public Safety, are now unified pursuant to P.L. 1995 c. 284, under the direction of the State's Juvenile Justice Commission.

The fiscal 1998 recommendation of \$32.2 million for the Division of Gaming Enforcement, whose jurisdiction includes entities applying for casino licenses and ancillary service licenses, will permit the Division to continue to investigate, evaluate, examine, and provide enforcement for all facets of the New Jersey's casino industries as required by the Casino Control Commission and to meet anticipated increased activities with the addition of two new casino gaming operations in the very near future.

The New Jersey Racing Commission is recommended to be supported from receipts derived from horse racing industry activities for a savings to the General Fund of \$1.3 million in fiscal 1998.

Funding for the Protection of Citizens Rights statewide program, which includes the Victims of Crime Compensation Board, is recommended at \$39.1 million in fiscal 1998. The recommendation includes an additional \$600,000 for the Division on Civil Rights to hire twelve new investigators and support staff. The Division anticipates processing more cases and reducing existing backlogs.

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SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supplemental	Reapp. & (R)Repts.	Transfers & (E)Emergencies	Total Available	Expended	1997 Adjusted Approp.	Requested	Recommended	
112,363	863	5,647	118,873	118,814	Law Enforcement			
19,586	4,627	-445	23,768	23,583	Patrol Activities and Crime Control	109,822	111,065	111,065
3,772	405	—	4,177	4,030	Police Services and Public Order	19,602	19,590	19,590
19,169	1,297	11	20,477	20,311	Emergency Services	3,969	3,965	3,965
2,999	565	26	3,590	3,330	Criminal Justice	19,299	17,469	17,469
5,650	—	201	5,851	5,834	State Medical Examiner	200	200	200
9,297	—	9	9,306	7,806	State Capitol Complex Security	5,784	5,783	5,783
13,372	169	2,176	15,717	15,702	Marine Police Operations	8,195	8,186	8,186
					Management and Administrative Services	14,562	13,503	13,503
<u>186,208</u>	<u>7,926</u>	<u>7,625</u>	<u>201,759</u>	<u>199,410</u>	<i>Subtotal</i>	<u>181,433</u>	<u>179,761</u>	<u>179,761</u>
					Special Law Enforcement Activities			
456	47	—	503	356	Office of Highway Traffic Safety	338	338	338
1,417	317	—	1,734	1,605	Election Law Enforcement	2,052	2,052	2,052
335	1	—	336	320	Review and Enforcement of Ethical Standards	337	437	437
1,704	3,505	-2,243	2,966	2,954	Regulation of Alcoholic Beverages	1,633	1,116	1,116
2,690	9	41	2,740	2,513	Regulation of Racing Activities	1,340	—	—
<u>6,602</u>	<u>3,879</u>	<u>-2,202</u>	<u>8,279</u>	<u>7,748</u>	<i>Subtotal</i>	<u>5,700</u>	<u>3,943</u>	<u>3,943</u>
					Juvenile Services			
13,736	155	3,050	16,941	15,234	Juvenile Community Programs	18,458	16,955	16,955
17,564	31	507	18,102	18,067	Institutional Control and Supervision	22,551	22,161	22,161
3,415	201	45	3,661	3,518	Institutional Care	3,406	3,389	3,389
1,837	—	289	2,126	2,126	Institutional Treatment	2,964	2,925	2,925
4,534	763	196	5,493	4,451	Physical Plant and Support Services	4,170	4,134	4,134
4,440	15	174	4,629	4,606	Management and Administrative Services	5,218	4,362	4,362
<u>45,526</u>	<u>1,165</u>	<u>4,261</u>	<u>50,952</u>	<u>48,002</u>	<i>Subtotal</i>	<u>56,767</u>	<u>53,926</u>	<u>53,926</u>
					Central Planning, Direction and Management			
586	1	2	589	586	Central Library Services	583	582	582
6,606	57	444	7,107	6,970	Management and Administrative Services	5,754	5,197	5,197
<u>7,192</u>	<u>58</u>	<u>446</u>	<u>7,696</u>	<u>7,556</u>	<i>Subtotal</i>	<u>6,337</u>	<u>5,779</u>	<u>5,779</u>
					General Government Services			
19,293	546	-295	19,544	19,311	Legal Services	16,026	13,678	13,678
<u>19,293</u>	<u>546</u>	<u>-295</u>	<u>19,544</u>	<u>19,311</u>	<i>Subtotal</i>	<u>16,026</u>	<u>13,678</u>	<u>13,678</u>
					Protection of Citizens' Rights			
13,112	1,896	-87	14,921	13,798	Consumer Affairs	12,710	12,395	12,395
16,954	11,246	88	28,288	21,615	Operation of State Professional Boards	17,041	17,041	17,041
3,514	17	-6	3,525	3,516	Protection of Civil Rights	3,905	4,472	4,472
5,129	3,785	-208	8,706	6,563	Victims of Crime Compensation Board	5,148	5,148	5,148
<u>38,709</u>	<u>16,944</u>	<u>-213</u>	<u>55,440</u>	<u>45,492</u>	<i>Subtotal</i>	<u>38,804</u>	<u>39,056</u>	<u>39,056</u>
<u>303,530</u>	<u>30,518</u>	<u>9,622</u>	<u>343,670</u>	<u>327,519</u>	Total Appropriation	<u>305,067</u>	<u>296,143</u>	<u>296,143</u>

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

OBJECTIVES

1. To provide statewide law enforcement services, including traffic control, by assisting other law enforcement agencies, and supplying total protection in areas without police departments.
2. To deter criminal activities that are interjurisdictional in scope.
3. To provide accurate statewide criminal information and efficient statewide law enforcement.
4. To provide an efficient statewide law enforcement communications system.
5. To develop and administer a coordinated statewide system for defense against potential natural and man made disasters.
6. To administer the criminal justice system and promote uniform enforcement of the criminal laws.
7. To maximize the criminal justice process by an efficient, expedient and economical use of resources for the detection, arrest, indictment and conviction of criminal offenders.
8. To prosecute all criminal appeals emanating from the Division of Criminal Justice and all of the 21 counties.
9. To enforce the criminal and civil provisions of the New Jersey Antitrust Act, preserve the State's rights under the federal antitrust laws, and promote antitrust enforcement through liaison with other law enforcement agencies.
10. To professionalize the police in the State by maintaining high training standards, better educated police personnel and improved operational techniques.
11. To determine the cause and manner of all violent, suspicious and unusual deaths and those which constitute a threat to public health.
12. To provide complete security services in and around all buildings and grounds which are located within the State Capital Complex.
13. To reduce the risk of death, injury and property damage on inland and coastal waters of the State; to enforce State marine laws and to promote boating safety.

PROGRAM CLASSIFICATIONS

06. **Patrol Activities and Crime Control.** Patrols are conducted primarily as a deterrent to violations of criminal and traffic laws. Patrol personnel respond to complaints and requests for police services and conduct investigations. Assistance is provided to other law enforcement agencies in matters relating to protection of persons and property and maintenance of public order. Tactical patrol units are utilized in areas of high accident or criminal frequency. Support is given by the Helicopter Patrol Bureau for aerial coverage of established patrol routes. Patrol teams enforce commercial vehicle self-inspection regulations and commercial weight laws.

Investigations are conducted in areas of organized crime, gambling, narcotics, official corruption, arson, fugitives from justice, and auto theft. The Major Crime Unit assists all law enforcement agencies in the investigation of homicides, kidnappings for ransom, arson and any incident resulting in the death of, or by, a sworn member of the Division of State Police. Intelligence is developed, collected, collated and disseminated to law enforcement agencies concerning the involvement of organized criminals in all of the above areas. The Polygraph Unit conducts examinations and provides personnel to testify in court and to conduct lectures and demonstrations.

The Missing Persons Unit assists all law enforcement agencies in the investigation of missing persons and unidentified bodies.

The Solid/Hazardous Waste Background Investigation Unit conducts investigations of corporations and individuals applying for licenses.

The Electronic Surveillance Unit researches, develops and implements court authorized surveillances and investigates all reported illegal wiretaps.

The Communications Bureau is responsible for insuring an efficient and expedient means of interstate and intrastate communications, including instantaneous responses to inquiries concerning wanted persons and stolen cars or property. This information is provided on a 24-hour basis by the New Jersey Criminal Justice Information System and the National Crime Information Center.

07. **Police Services and Public Order.** The New Jersey criminal justice system and other governmental agencies are furnished with a statewide criminal history and statistical information. Technical and scientific services are available in the field of chemical and physical analysis, document-voiceprint, photography, composite drawings, ballistics, latent fingerprints and laundry-jewelry mark identification.

Collection, classification and analysis of data pertaining to criminal activity is accomplished through the use of several identification and reporting systems. The State Bureau of Identification serves as the clearinghouse and repository for all fingerprints submitted by the State's law enforcement agencies and is responsible for the subsequent retrieval of criminal history data. The Criminal Justice Records Bureau maintains the Uniform Crime Reporting System, which collects and classifies statistical data on crime trends in order to identify specific problems and recommend possible solutions. State Police internal reports are retained by the Criminal and Traffic Records Units which compile data for management information and planning projects. The Firearms Investigation Unit of the State Regulatory Investigation Bureau administers and enforces the New Jersey weapons and explosives law.

The Private Detective Unit conducts background character and complaint investigations of persons applying for or holding licenses.

08. **Emergency Services.** Develops and maintains plans and operational capability to coordinate statewide emergency response personnel and resources for potential natural and man made disasters. The Division is responsible for coordination of emergency response activities in compliance with the Federal Emergency Management Act. A State Emergency Operating Center is maintained in readiness, as well as a warning system in the event of attack.
09. **Criminal Justice.** Exercises functions pertaining to enforcement and prosecution of criminal activities in the State; responsible for the effective administration of criminal justice throughout the State; initiates investigations, actions or proceedings involving certain criminal or quasi-criminal matters; prepares cases for presentation before the State Grand Jury and prosecutes cases resulting from indictments, handles civil antitrust proceedings and criminal and civil antitrust matters at the appellate level. Assistance is provided and general supervision maintained over the 21 county prosecutors and periodic evaluations and audits are conducted of each office. County prosecutors may be superseded in the prosecution of all or part of the criminal activities in a particular county by intervention in any investigation, criminal action or proceeding instituted in that county. Studies and surveys are conducted of law enforcement agencies within the State concerning their organization, procedures and methods.

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The Police Training Commission is responsible for improving the value of the police officer's contribution to the community by supervising the administration of all basic police training programs and conducting management surveys of local police agencies.

11. **State Medical Examiner.** oversees the investigation of all violent or suspicious deaths and those which constitute a threat to public health within the State. Investigations involve conducting postmortem examinations and providing forensic laboratory analyses of body fluids and organs. This Office also provides general supervision over county medical examiners, and by court order, may supersede the medical examiner of any county.
23. **State Capitol Complex Security.** The Bureau of State Governmental Security, consisting of troopers, State capitol police and guards, is responsible for the security of all buildings and grounds which fall within the purview of the State Capitol Complex. The Bureau provides for the direction of traffic, investigation of crime and patrolling of grounds within and adjacent to the Complex.
24. **Marine Police Operations.** Provide for the enforcement of criminal, marine, and boating safety laws on coastal and certain inland waters of the State. Personnel and equipment are provided for quick response to marine accidents, crimes and other emergencies including assistance to other State agencies. The Bureau of Marine Police Operations also administers the motorboat and operator registration system and promotes boating safety through public education.

30. **Gaming Enforcement.** Prepares the investigative and evaluative data for the Casino Control Commission prior to the consideration of licensees, registrations and approvals. Performs audits and on-site compliance examinations of those who have been licensed and litigates all contested civil and criminal matters relating to the enforcement of the Casino Control Act, both before the commission and in all courts. The subjects of jurisdiction include the entities applying for casino licenses and ancillary service licenses and employees of the casino and hotel. In order to meet these obligations and deliver the services required of this division, a specialized highly skilled and diversified staff is provided.

99. **Management and Administrative Services.** Provides for State Police executive leadership and general management which includes staff inspections, internal investigations and security for the Governor and his family.

The Administrative Section provides management support services which include operational research and planning; fiscal control, involving budget preparation and accounting services; personnel administration; building maintenance and capital improvement; printing; supplies and food services.

The Training Bureau provides training for State Police recruits, pre-service municipal police officers, and continuous inservice programs and seminars related to the police, traffic, criminal and social sciences. Many of the course offerings are fully accredited. The division maintains and repairs its own fleet of motor vehicles.

EVALUATION DATA

	Actual FY 1995	Actual FY 1996	Revised FY 1997	Budget Estimate FY 1998
PROGRAM DATA				
Patrol Activities and Crime Control				
Investigations				
Criminal	17,102	22,461	23,000	23,500
Accident	23,756	25,758	26,000	26,500
General	614,135	675,422	682,178	688,999
Driving While Intoxicated Arrests	7,523	8,382	8,500	9,000
Aid To Motorists	180,723	179,891	181,670	183,505
Commercial Vehicles Inspected	20,182	51,706	59,600	68,500
Commercial vehicle inspection summonses	18,313	26,135	29,204	33,565
Commercial Vehicles Weighed	93,293	32,724	93,700	180,000
Commercial vehicle weight summonses	3,298	3,672	4,125	6,350
Commercial vehicles taken out of service	7,193	12,778	20,450	24,317
Index Crimes Reported	373,044	392,190	403,956	416,075
Statewide Violent Crimes	47,999	49,322	50,802	52,326
Cleared by arrests (percentage)	43.0%	41.0%	42.2%	43.5%
Statewide Nonviolent Crimes	325,045	342,868	353,154	363,749
Cleared by arrests (percentage)	16.7%	15.6%	16.1%	16.6%
Violent Crimes Reported To and Investigated By				
State Police Only	652	686	707	728
Investigations cleared by arrests (percentage)	83.6%	61.1%	61.1%	62.9%
Nonviolent Crimes Reported To and Investigated				
By State Police Only	5,852	5,727	5,899	6,076
Investigations cleared by arrests (percentage)	24.0%	19.0%	19.0%	19.6%
Criminal Enterprise and Racketeering Investigations	396	468	375	350
Number of Arrests	739	849	725	675
Special Investigations	405	475	450	425
Racetrack Unit Investigations	168	315	260	225
Racetrack unit arrests	69	70	55	42
Polygraph Examinations	281	275	250	235
Arson Investigations	333	330	350	375
Arson arrests	31	61	70	80
Property damage (in millions)	\$31.00	\$30.00	\$32.00	\$35.00

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	Actual FY 1995	Actual FY 1996	Revised FY 1997	Budget Estimate FY 1998
Auto Unit Investigations	278	241	250	265
Auto Unit Arrests	128	104	110	120
Recovered vehicles	296	300	320	345
Recovered property value (in millions)	\$5.40	\$4.20	\$4.60	\$4.80
Major Crime Investigations	46	37	35	35
Fugitive Investigations	184	66	50	50
Cleared by arrest	169	266	240	225
ABC Inspection/Investigations	3,738	2,185	2,075	1,975
ABC arrests	646	356	340	315
Missing Persons Complaints	308	290	275	260
Missing persons located	58	60	56	52
Child Exploitation Investigations	28	28	25	21
Unidentified Persons Investigations	26	50	46	42
Solid/Hazardous Waste Investigations	225	533	500	400
Approvals	55	42	40	40
Rejections	53	19	20	20
Police Services and Public Order				
Firearms Applications Received	64,200	65,000	65,800	66,200
Laboratory Cases Received	34,824	36,299	38,109	40,014
Laboratory Cases Completed	34,057	34,478	38,109	40,014
Crime Scene Investigations	2,200	1,738	1,800	1,830
Private Detective Licenses Issued	721	870	891	912
Private Detective Employee Registrations	22,577	24,959	27,199	33,439
Criminal History Records Information Unit				
Inquiries	6,500,000	4,377,735	4,500,000	4,600,000
Responses	1,944,790	1,929,855	1,940,000	1,970,000
Updates/modifications	5,838,990	7,313,697	7,500,000	7,700,000
Document and Voice Print Examinations	425	322	410	410
Composite Drawing Cases	360	418	425	425
Criminal Justice				
Complaints, Inquiries, Other Matters (Opened)	4,953	4,679	4,950	4,950
Complaints, Inquiries, Other Matters (Closed)	3,968	3,642	3,970	3,970
Investigations Opened	1,303	1,243	1,240	1,240
Investigations Closed	1,316	1,038	1,100	1,100
Convictions (Plea and Trial)	476	383	420	420
Briefs Filed	600	789	790	790
Briefs Referred	793	812	820	820
Forfeitures—State Share (in millions)	\$2.60	\$4.92	\$1.00	\$1.00
Amount of Penalties and Awards Levied (in millions)	\$2.80	\$1.71	\$1.00	\$1.00
State Grand Jury Indictments	56	61	65	65
Acquittals	8	4	4	4
Defendants Disposed	647	536	550	550
Fines Ordered (in millions)	\$.80	\$.48	\$.50	\$.50
Restitution Ordered (in millions)	\$8.20	\$14.60	\$8.00	\$8.00
Criminal Justice Training Programs	98	98	98	98
Number Trained	3,794	4,204	4,200	4,200
Police Training Commission Training Programs	154	182	170	170
Number of Trainees Certified	4,302	4,603	4,300	4,300
State Medical Examiner				
Autopsies Performed	1,572	1,439	—	—
County Autopsies Supervised	4,340	4,000	—	—
Toxicological Cases Received	4,456	4,177	4,250	4,250
Statewide autopsies performed	—	—	4,200 ^(a)	4,200

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	Actual FY 1995	Actual FY 1996	Revised FY 1997	Budget Estimate FY 1998
Marine Police Operations				
Investigations				
Criminal	965	1,200	840	1,400
Accident	264	300	210	400
General	4,726	5,000	3,240	5,200
Boardings	25,444	26,000	15,900	22,000
Assists	663	800	540	700
Pollution Investigations	570	650	420	750
D.W.I. Arrests	182	200	150	170
Management and Administrative Services				
State Police Training Academy:				
State Police Recruits Enrolled	294	112	130	—
State Police Recruits Graduated	213	86	—	80
Special schools training	7,248	11,191	12,000	12,000
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	3,235	3,221	3,175	3,081
Federal	74	97	85	102
All Other	1,045	998	1,071	1,111
Total Positions	4,354	4,316	4,331	4,294
Filled Positions by Program Class				
Patrol Activities and Crime Control	2,406	2,386	2,382	2,337
Police Services and Public Order	400	425	415	420
Emergency Services	61	67	72	74
Criminal Justice	438	454	462	435
State Medical Examiner	27	29	58	73
State Capitol Complex Security	246	261	260	268
Marine Police Operations	169	163	159	161
Gaming Enforcement	337	262	262	290
Management and Administrative Services	270	269	261	236
Total Positions	4,354	4,316	4,331	4,294

Notes: Actual fiscal years 1995 and 1996 and Revised fiscal year 1997 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1998 reflects the number of positions funded.

(a) Evaluation data category added to reflect a change in reporting methods.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
112,363	863	5,647	118,873	118,814	06	109,822	111,065	111,065
19,586	4,627	-445	23,768	23,583	07	19,602	19,590	19,590
3,772	405	—	4,177	4,030	08	3,969	3,965	3,965
19,169	1,297	11	20,477	20,311	09	19,299	17,469	17,469
2,999	565	26	3,590	3,330	11	200	200	200
5,650	—	201	5,851	5,834	23	5,784	5,783	5,783
9,297	—	9	9,306	7,806	24	8,195	8,186	8,186
<u>13,372</u>	<u>169</u>	<u>2,176</u>	<u>15,717</u>	<u>15,702</u>	99	<u>14,562</u>	<u>13,503</u>	<u>13,503</u>
186,208	7,926	7,625	201,759	199,410		181,433^(a)	179,761	179,761
					Total Appropriation			

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Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended
Distribution by Object								
Personal Services:								
161,213	689 ^R	7,015	168,917	151,059		142,367	136,344	136,344
<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u>16,103</u>		<u>16,267</u>	<u>16,015</u>	<u>16,015</u>
161,213	689	7,015	168,917	167,162		158,634	152,359	152,359
6,080	—	-29	6,051	6,048		5,238	5,173	5,173
6,658	—	484	7,142	7,135		5,087	5,087	5,087
4,814	—	-449	4,365	4,363		4,017	3,768	3,768
Special Purpose:								
962	53	-342	673	673	06	962	962	962
210	—	-210	—	—	06	—	—	—
1,014	3,464 ^R	-1,630	3,784	3,624	07	1,014	1,014	1,014
1,988	405	—	2,393	2,247	08	1,988	1,988	1,988
—	—	—	—	—	09	600	1,500	1,500
356	—	—	356	355	09	356	356	356
375	—	—	375	375	09	375	375	375
90 ^S	983 ^R	—	1,387	1,224	09	—	—	—
—	168 ^R	—	168	152	99	900	900	900
<u>193</u>	<u> </u>	<u> </u>	<u>193</u>	<u>193</u>	99	<u>193</u>	<u>193</u>	<u>193</u>
5,188	6,323	-2,182	9,329	8,843		6,388	7,288	7,288
2,255	914	2,786	5,955	5,859		2,069	6,086	6,086
OTHER RELATED APPROPRIATIONS								
265	—	—	265	265		265	265	265
9,100	—	—	9,100	5,600		3,775	3,600	3,600
<u> </u>	<u>12,112</u>	<u>-396</u>	<u>11,716</u>	<u>5,596</u>		<u> </u>	<u>2,660</u>	<u>1,053</u>
195,573	20,038	7,229	222,840	210,871		185,473	186,286	184,679
<u>29,151</u>	<u> </u>	<u> </u>	<u>29,151</u>	<u>28,167</u>		<u>30,651</u>	<u>32,251</u>	<u>32,251</u>
224,724	20,038	7,229	251,991	239,038		216,124	218,537	216,930
Federal Funds								
592	758	1,852	3,202	2,013	06	1,027	595	595
1,500	241	839	2,580	241	07	2,700	2,700	2,700
6,937	11,744 ^R	—	22,037	24,217	08	6,502	5,334	5,334
27,557	15,032	-145	42,444	16,940	09	12 ^S	32,645	32,080
<u>925</u>	<u>60</u>	<u>1,128</u>	<u>2,113</u>	<u>1,823</u>	24	<u>673^S</u>	<u>32,080</u>	<u>32,080</u>
37,511	31,191	3,674	72,376	45,234		1,000	1,128	1,128
Total Federal Funds						44,559	41,837	41,837
All Other Funds								
—	3,781	15,370	53,739	48,620	06	39,841	38,553	38,553
—	257	692	949	907	07	—	—	—
—	485	—	485	160	08	120	120	120

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Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
	1,246								
—	579 ^R	1,689	3,514	2,262	Criminal Justice	09	175	175	
—	27	66	93	33	State Medical Examiner	11	5,200	5,200	
—	1	—	1	1	Marine Police Operations	24	—	—	
	3,626								
—	1,239 ^R	-2,633	2,232	1,777	Management and Administrative Services	99	—	—	
—	<u>45,829</u>	<u>15,184</u>	<u>61,013</u>	<u>53,760</u>	<i>Total All Other Funds</i>		<u>45,161</u>	<u>44,048</u>	
<u>262,235</u>	<u>97,058</u>	<u>26,087</u>	<u>385,380</u>	<u>338,032</u>	GRAND TOTAL		305,844	302,815	

Notes: (a) The fiscal year 1997 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits and Salary Increases and Other Benefits Accounts.

LANGUAGE RECOMMENDATIONS

The unexpended balance as of June 30, 1997 in the Victim Witness Advocacy Fund account, together with receipts derived pursuant to P.L. 1979, c. 396 (C.2C:43-3.1) is appropriated.

There are appropriated such sums as are collected pursuant to section 19 of P.L. 1981, c. 279 (C. 13:1E-67); section 3 of P.L. 1988, c. 61 (C. 58:10A-49); section 9 of P.L. 1970, c. 39 (C. 13:1E-9); section 2 of P.L. 1987, c. 158 (C. 13:1E-9.2); sections 20 and 24 of P.L. 1989, c. 34 (C. 13:1E-48.20 and 13:1E-48.24) and section 15 of P.L. 1987, c. 333 (C. 13:1E-191) as are required to pay awards authorized by these laws and for public awareness programs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to P.L. 1993, c. 227, are appropriated for law enforcement purposes designated by the Attorney General.

Notwithstanding the provisions of P.L. 1993, c.220, the amount hereinabove for the Safe and Secure Communities Program shall be used for police officers and other law enforcement personnel salaries.

The unexpended balance as of June 30, 1997 in the revolving fund established under the "New Jersey Anti-Trust Act," P.L. 1970, c. 73 (C. 56:9-1 et seq.) is appropriated for the administration of the act and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Such additional amounts as may be required to carry out the provisions of the New Jersey Antitrust Act are appropriated from the General Fund; provided however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the "Private Detective Act of 1939," P.L. 1939, c. 369 (C. 45:19-8 et seq.), are appropriated to defray the cost of this activity.

Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C.33:1-4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of the Division of Alcoholic Beverage Control in excess of \$2,000,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove for Patrol Activities and Crime Control, there is appropriated an amount not to exceed \$1,200,000 from indirect cost recoveries, for the purpose of offsetting the costs of the provision of State Police services.

The unexpended balance as of June 30, 1997 in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Drunk Driver Fund program is payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section I of P.L. 1992, c. 87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C. 26:2K-35 et seq.). The unexpended balance as of June 30, 1997, is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Noncriminal Record Checks is payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 1997 in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated, is appropriated to defray the costs of this activity and for the purchase and equipping of new or replacement State Police vehicles, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Nuclear Emergency Response Program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L. 1981, c. 302 (C. 26:2D-37 et seq.). The unexpended balance as of June 30, 1997 in the Nuclear Emergency Response Program account is appropriated.

Such sums as may be necessary are appropriated from the Special Fund for Civil Defense Volunteers established pursuant to section 15 of P.L. 1952, c. 12 (C. App. A:9-57.15).

All registration fees, tuition fees, training fees, all receipts collected through division mess hall operations and all other fees received for reimbursement for attendance at courses conducted by Division of State Police and Division of Criminal Justice personnel are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 1997 in the State Police Recruit Training account is appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.

Receipts in the Commercial Vehicle Enforcement Fund established pursuant to section 17 of P.L. 1995, c.157 are appropriated to offset all reasonable and necessary expenses of the Division of State Police and Department of Transportation—Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

OBJECTIVES

1. To develop programs which will reduce and prevent the incidence of traffic accidents and the resultant deaths, injuries, and property damage.
2. To assure proper reporting of election campaign contributions and expenditures; to assure proper quarterly reporting by continuing political committees; to provide partial public funding and to enforce expenditure and contribution limits for gubernatorial election campaigns; to assure proper annual reporting of lobbyists' financial activity; to assure proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and to promote public dissemination of information concerning financing of elections and financial activity of lobbyists.
3. To insure propriety and preserve public confidence in the Executive Branch.
4. To regulate and control the alcoholic beverage and amusement games industries in order to foster moderation and responsibility in the use and consumption of alcoholic beverages, protect the citizens of the State by assuring lawful, proper and fair trade practices, and maintain the stability of the industries.
5. To supervise the conduct of thoroughbred and harness racing in New Jersey and to assure maximum revenue to the State.
6. To regulate and control boxing, wrestling and martial arts events in order to protect the safety and well-being of participants, and to ensure public confidence in the regulatory process and conduct of such events.
17. **Election Law Enforcement.** Assures the reporting of contributions received and expenditures made in furtherance of the nomination, election or defeat of candidates for State, county and local public office or to aid or promote the passage or defeat of a public question in an election; assures the quarterly reporting of receipts and expenditures by continuing political committees; provides partial public funding of gubernatorial elections; assures annual reporting of lobbyists' financial activity; assures proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and promotes public dissemination of information concerning financing of elections.
20. **Review and Enforcement of Ethical Standards.** Initiates, receives and reviews complaints concerning the conflicts-of-interest law and code of ethics violations against any State officer or employee in the Executive Branch. Conducts investigations, subpoenas witnesses and documents, and after thorough deliberation, issues findings that have the force of law. Coordinates a network of departmental ethics liaison officers for review and education functions within the departments of the Executive Branch. Administers and reviews financial disclosure statements to be filed pursuant to Executive Order No. 2 and the Casino Control Act.
21. **Regulation of Alcoholic Beverages.** Regulates and controls the manufacture, possession, storage, sale, transportation, use and disposition of alcoholic beverages to prevent injury to the public and to deter conditions or activities which are violative of the public interest; issues licenses to manufacturers, transporters, warehousemen and wholesalers of alcoholic beverages and to amusement games operators; issues various types of special permits and supervises State and municipal retail liquor licensing. Applicants, licensees and permit holders are investigated to determine their

PROGRAM CLASSIFICATIONS

03. **Office of Highway Traffic Safety.** The Office of Highway Traffic Safety, for which the Director is the Governor's representative, develops innovative State and local programs, in accordance with

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fitness to obtain and hold a license or permit. Jurisdiction in disciplinary proceedings is vested concurrently in the division and in the local issuing authority with respect to retail licensees and exclusively in the division with respect to State licensees or permittees, and in forfeiture proceedings. The Division adjudicates all appeals from the actions of local issuing authorities in all alcoholic beverage control matters.

22. **Regulation of Racing Activities.** Collects pari-mutuel taxes for the State, supervises mutual operations at all the tracks and grants permits for the conduct of running the thoroughbred and harness race meetings in the State where pari-mutuel wagering is allowed. The Commission allots annual race dates to existing permit holders. It licenses, fingerprints, photographs and screens all personnel working for or connected with track operations, including management, horsemen, owners and prospective stockholders, to insure that no one connected with racing has ever been convicted of a crime involving moral turpitude. It oversees the actual conduct of races, supervises the extraction of fluid and blood specimens from

horses for chemical analysis and conducts initial hearings on appeals resulting from disciplinary actions that may lead to judicial proceedings at the appellate level.

27. **State Athletic Control.** Regulates all persons, practices and associations related to the operation of boxing, wrestling and martial arts events. Licenses and regulates promoters, officials and participants in boxing, wrestling and martial arts events and supervises the conduct of these activities. Regulates the physical and mental examination of all participants. Provides a "State Athletic Control Board Medical Advisory Council" to assist the Board in approving regulations, rules, and standards for the physical examination of participants and a "New Jersey Commission to Study Benefits to be provided to Professional Boxers." Reviews the professional boxing history of each participant. Evaluates qualifications and issues permits for all boxing, wrestling and martial arts events. Assures the timely collection of fees and taxes.

EVALUATION DATA

	Actual FY 1995	Actual FY 1996	Revised FY 1997	Budget Estimate FY 1998
PROGRAM DATA				
Office of Highway Traffic Safety				
Highway safety grants received	202	129	125	113
Highway safety grants funded	197	123	115	107
Election Law Enforcement				
Disclosure Reports Total	22,158	21,616	22,886	23,336
Campaign and quarterly	18,298	18,387	19,054	19,801
Lobbyists	3,551	3,227	3,525	3,525
Personal finance	309	2	307	10
Investigations	54	38	55	55
Civil Prosecutions	178	118	140	140
Public Assistance Requests	12,430	18,418	12,500	12,600
Photocopies	165,486	207,862	190,000	190,000
Review and Enforcement of Ethical Standards				
Hearings	3	3	3	3
Investigations	1,000	1,100	1,100	1,100
Financial Disclosure Reports	2,010	2,030	2,030	2,030
Regulation of Alcoholic Beverages				
Alcoholic Beverage Control Items Processed	105,358 ^(a)	102,247	102,000	102,000
Licenses (State Issued Only)	795 ^(a)	685	700	700
Permits	40,408 ^(a)	44,522	42,500	42,500
Penalties	479 ^(a)	546	520	520
Fees	63,676 ^(a)	56,494	58,280	58,280
Regulation of Racing Activities				
Racing Days Allotted	699	710	705	650
Licenses Issued	21,446	19,455	18,000	20,000
Fingerprints Taken	6,821	5,872	5,000	5,000
Samples Taken	26,278	26,501	29,910	27,300
Number of Tests Performed on Samples	762,062	768,529	867,390	791,700
Breathalyzer Tests	2,097	2,130	2,115	1,950
Simulcasting Programs Allotted	8,092	11,540	18,000	20,000
Rulings Issued	3,303	2,298	2,142	2,113
State Athletic Control				
Total Number of Shows and Licensees	1,577	1,675	1,680	1,680
Professional Boxing Shows	36	39	40	40
A.B.F. Boxing Shows	6	24	24	24

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	Actual FY 1995	Actual FY 1996	Revised FY 1997	Budget Estimate FY 1998
Wrestling Shows	55	46	50	50
Professional Boxers Licensed	327	367	367	367
Professional Wrestlers Licensed	217	189	189	189
Licenses (Other)	936	1,010	1,010	1,010

PERSONNEL DATA

Position Data

Filled Positions by Funding Source

State Supported	169	167	171	79
Federal	29	27	28	27
All Other	10	10	11	90
Total Positions	208	204	210	196

Filled Positions by Program Class

Highway Traffic Safety	32	31	31	27
Election Law Enforcement	28	29	32	38
Review and Enforcement of Ethical Standards	7	7	7	9
Regulation of Alcoholic Beverages	48	51	46	32
Regulation of Racing Activities	87	87	88	84
State Athletic Control	6	6	6	6
Total Positions	208	211	210	196

Notes: Actual fiscal years 1995 and 1996 and Revised fiscal year 1997 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1998 reflects the number of positions funded.

(a) Data revised to reflect revised data totals.

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
456	47	—	503	356	Office of Highway Traffic Safety	03	338	338	338
1,417	317	—	1,734	1,605	Election Law Enforcement	17	2,052	2,052	2,052
335	1	—	336	320	Review and Enforcement of Ethical Standards	20	337	437	437
1,704	3,505	-2,243	2,966	2,954	Regulation of Alcoholic Beverages	21	1,633	1,116	1,116
<u>2,690</u>	<u>9</u>	<u>41</u>	<u>2,740</u>	<u>2,513</u>	Regulation of Racing Activities	22	<u>1,340</u>	<u>—</u> ^(a)	<u>—</u> ^(a)
6,602	3,879	-2,202	8,279	7,748	Total Appropriation		5,700^(b)	3,943	3,943
Distribution by Object									
Personal Services:									
<u>5,257</u>	<u>3,775^R</u>	<u>-2,517</u>	<u>6,515</u>	<u>6,174</u>	Salaries and Wages		<u>3,798</u>	<u>2,368</u>	<u>2,368</u>
5,257	3,775	-2,517	6,515	6,174	Total Personal Services		3,798	2,368	2,368
178	—	—	178	163	Materials and Supplies		163	102	102
545	—	136	681	665	Services Other Than Personal		500	350	350
139	—	-8	131	127	Maintenance and Fixed Charges		136	40	40
Special Purpose:									
338	47	—	385	266	Federal Highway Safety Program—State Match	03	338	338	338
—	—	—	—	—	Gubernatorial Public Finance Program	17	630	630	630
<u>15</u>	<u>—</u>	<u>—</u>	<u>15</u>	<u>11</u>	Per Diem Payment to Members of Election Law Enforcement Commission	17	<u>15</u>	<u>15</u>	<u>15</u>
353	47	—	400	277	Total Special Purpose		983	983	983
130	57	187	374	342	Additions, Improvements and Equipment		120	100	100

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Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
OTHER RELATED APPROPRIATIONS									
---	---	---	---	---					
					<i>Total Gubernatorial Elections Fund - Direct State Services</i>	<u>5,700</u>	<u>8,100</u>	<u>8,100</u>	
6,602	3,879	-2,202	8,279	7,748	TOTAL STATE APPROPRIATIONS	11,400	12,043	12,043	
Federal Funds									
8,487 683 ^S	521	-2,399	7,292	3,913	Office of Highway Traffic Safety	03	7,213	5,960	5,960
---	---	68	68	39	Regulation of Alcoholic Beverages	21	---	---	---
9,170	521	-2,331	7,360	3,952	Total Federal Funds	7,213	5,960	5,960	
All Other Funds									
---	383 344 ^R	---	727	220	Office of Highway Traffic Safety	03	---	---	---
---	1,284 7,284 ^R	---	8,568	7,328	Regulation of Racing Activities	22	7,480	8,195	8,195
---	234 497 ^R	---	731	612	State Athletic Control	27	808	808	808
---	<u>10,026</u>	---	<u>10,026</u>	<u>8,160</u>	Total All Other Funds	8,288	9,003	9,003	
15,772	14,426	-4,533	25,665	19,860	GRAND TOTAL	26,901	27,006	27,006	

- Notes: (a) The Regulation of Racing Activities has been transferred to a dedicated funding source and is shown in the All Other Funds section of this budget page.
- (b) The fiscal 1997 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits and Salary Increases and Other Benefits accounts.

LANGUAGE RECOMMENDATIONS

The unexpended balance in the Federal Highway Safety Program—State Match account, including the accounts of the several departments, as of June 30, 1997, is appropriated for such highway safety projects.

Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C. 33:1-4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of Alcoholic Beverage Control in excess of \$2,000,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

Registration fees, tuition fees, training fees, and other fees received for reimbursement for attendance at courses administered or conducted by the Division of Alcoholic Beverage Control are appropriated for program costs.

From the receipts derived from the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions and any unexpended balance as of June 30, 1997, such sums as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, fines, and penalties collected pursuant to P.L. 1973, C. 83 (C. 19:44A-1 et al.) and section 3 of P.L. 1981, c. 150 (C. 52:13C-22.2) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provision hereinabove, amounts received pursuant to P.L. 1971, c.183 (C. 52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Of the receipts derived from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions and the unexpended balance as of June 30, 1997, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE SERVICES

The Juvenile Justice Commission was created in the Department of Law and Public Safety pursuant to P.L.1995, c.284 to unify programs for juvenile offenders formerly in the Department of Corrections and the Department of Human Services. The Commission is mandated to provide custody, care and treatment to juvenile offenders under the age of 18 years in State institutions and community programs. The Commission is further authorized to coordinate and distribute State/Community Partnership funding established pursuant to P.L.1995, c. 283 as a result of the plans developed by the County Youth Services

OBJECTIVES

1. To provide the courts with a program alternative to institutionalization designed for the reorientation of the offenders' attitudes and styles of life in order that they may be either maintained safely within their community or returned to the community as responsible citizens.
2. To develop and conduct a program of rehabilitative services; to provide work and contacts with the family and the community; and to provide the residents with acceptable behaviors and attitudes for community living.
3. To receive, diagnose and classify offenders legally committed to juvenile institutions with emphasis on satisfying the individual rehabilitation program needs of the offender.
4. To effect a reorientation of attitudes and habits, upgrade educational attainment and develop work skills through vocational programs which will assist offenders to conform to acceptable community living standards upon release from institutions.
5. To develop and enhance public interest and encourage community participation in the correctional process.

PROGRAM CLASSIFICATIONS

34. **Juvenile Community Programs.** Provides regional coordination and on-site supervision for all community based operations for juvenile offenders. A total of 49 community residential and day programs provide services for male and female juveniles between the ages of 13 and 18 who have been committed, are on probation, or who are at risk of incarceration throughout the State.
35. **Institutional Control and Supervision.** Designed to provide the level of control necessary to protect the juvenile offender and the community from harm by providing custodial control and supervision in all institutional areas and during offender transportation outside of the institution.
36. **Institutional Care Program.** Includes the activities of housekeeping, safety and medical care which provide a safe, sanitary and healthful environment for offenders and employees; and food

Commissions.

The Commission fulfills its statutory obligations and mandates regarding juvenile offenders by protecting the public from juvenile criminal offenders; by developing a community network of services to reduce commitments to State institutions and programs; and by providing services which encourage rehabilitation and reintegration into the community.

service, which meets the nutritional needs of offenders and staff. Provides suitable and adequate clothing to inmates to meet their needs during the period of incarceration. Provides medical, dental, surgical and nursing services to maintain and promote the physical health of offenders.

37. **Institutional Treatment Program.** Includes the treatment and classification services designed to assist the offender with emotional and/or maturational problems; makes program assignments, reassignments, and release decisions for offenders and maintains accurate, up-to-date cumulative records of relevant information concerning all inmates from admission to final discharge from parole. Recreation programs are provided to enhance social development and promote the constructive use of leisure time. Professional staff activities in the disciplines of psychology, psychiatry and social work provide guidance counseling and other diagnostics and treatments designed to enable offenders to adopt norms of acceptable behavior, improve their adaptive behavior and increase their positive interaction with the staff, other offenders and the community upon release.
38. **Education Program.** Provides basic and secondary education, library activities, high school equivalency and vocational training. State aid and Federal funds support this program.
39. **Physical Plant and Support Services.** Comprises the planning, management and operation of the physical assets of the institution including utilities, buildings and structures, grounds and equipment of all kinds. Activities include operation, maintenance, repair, rehabilitation and improvement and custodial and housekeeping services.
99. **Management and Administrative Services.** Provides administrative services required for the effective operation of the Commission and all of its activities including general management of the juvenile services facilities. The Director and staff are responsible for conducting all Commission programs in such a way as to enhance the efficiency and effectiveness of programming through the provision of leadership and overall supervision of the programs and operations of institutional services and community programs.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE SERVICES 1500. DIVISION OF JUVENILE SERVICES

The Juvenile Community Programs, formerly the Division of Juvenile Services in the Department of Human Services, has been transferred to the Juvenile Justice Commission pursuant to P. L. 1995, c. 284.

Juvenile Community Programs provides both day and residential programs to over 700 juveniles throughout the State. It fulfills its statutory obligations and mandates regarding juvenile offenders by protecting the public from juvenile criminal offenders; by developing a community network of services to reduce commitments to State

institutions and programs; and by providing services which encourage rehabilitation and reintegration into the community.

Management and Administrative Services is comprised of policy development and central support services formerly provided to juvenile facilities within the Departments of Corrections, Law and Public Safety and Human Services. It includes management of all Commission programs including the central support services, human resources for the two juvenile institutions and community programs, policy formulation,

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as well as grants management for the expanded grant programs. The Juvenile Monitoring Unit is housed within this program and has statewide monitoring and reporting responsibility for all State, county

and local juvenile correctional facilities. In addition, the central data processing support and budget and fiscal administration will be managed through this program for the entire Commission.

EVALUATION DATA

	Actual FY 1995	Actual FY 1996	Revised FY 1997	Budget Estimate FY 1998
PROGRAM DATA				
Juvenile Community Programs				
Design Capacity	801	801	815	815
Residential Centers	500	500	514	514
Day Programs	301	301	301	301
Average daily population	755	761	775	804
Residential Centers	458	505	533	568
Day Programs	297	256	242	236
Ratio: Population/positions	1.4/1	1.4/1	1.4/1	1.3/1
Annual per capita	\$16,975	\$22,577	\$28,717	\$24,850
Daily per capita	\$46.51	\$61.85	\$78.68	\$68.02

PERSONNEL DATA

Position Data

Filled Positions by Funding Source

State Supported	379	375	372	391
Federal	19	18	16	37
All Other	151	164	152	174
Total Positions	549	557	540	602

Filled Positions by Program Class

Juvenile Community Programs	494	502	488	532
Management and Administrative Services	55	55	52	70
Total Positions	549	557	540	602

Notes: Actual fiscal years 1995 and 1996 and Revised fiscal year 1997 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1998 reflects the number of positions funded.

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
13,736	155	3,050	16,941	15,234	Juvenile Community Programs	34	18,458	16,955
<u>3,200</u>	<u>—</u>	<u>—</u>	<u>3,200</u>	<u>3,200</u>	Management and Administrative Services	99	<u>3,798</u>	<u>3,024</u>
16,936	155	3,050	20,141	18,434	Total Appropriation^(b)		22,256^(a)	19,979
Distribution by Object								
Personal Services:								
<u>13,176</u>	<u>—</u>	<u>—</u>	<u>13,176</u>	<u>13,176</u>	Salaries and Wages		<u>14,396</u>	<u>12,170^(c)</u>
13,176	—	—	13,176	13,176	Total Personal Services		14,396	12,170
1,393	—	—	1,393	1,393	Materials and Supplies		1,383	1,376
900	—	70	970	970	Services Other Than Personal		950	950
677	—	-70	607	607	Maintenance and Fixed Charges		637	594
Special Purpose:								
651	—	3,050	3,701	1,994	Juvenile Justice Initiatives ^(d)	34	3,751	3,751
—	—	—	—	—	Community Residential Programs Staff Increase	34	1,000	1,000
<u>42</u>	<u>—</u>	<u>—</u>	<u>42</u>	<u>42</u>	Social Services Block Grant – State Match ^(e)	34	<u>42</u>	<u>42</u>
693	—	3,050	3,743	2,036	Total Special Purpose		4,793	4,793
97	155	—	252	252	Additions, Improvements and Equipment		97	96

LAW AND PUBLIC SAFETY

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
OTHER RELATED APPROPRIATIONS									
5,913	---	7,000	12,913	12,913		12,845	12,868	12,868	
<u>---</u>	<u>---</u>	<u>1,366</u>	<u>1,366</u>	<u>104</u>		<u>11,408</u>	<u>8,578</u>	<u>3,000</u>	
22,849	155	11,416	34,420	31,451		46,509	41,425	35,847	
Federal Funds									
1,708	808	364	2,880	1,421	Juvenile Community Programs	34	1,417	1,877	1,877
<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	<u>---</u>	Management and Administrative Services	99	4,272	4,356	4,356
1,708	808	364	2,880	1,421	Total Federal Funds		5,689	6,233	6,233
All Other Funds									
<u>---</u>	1,254 ^R	7,413	8,667	8,539	Juvenile Community Programs	34	6,686	6,686	6,686
<u>---</u>	<u>1,254</u>	<u>7,413</u>	<u>8,667</u>	<u>8,539</u>	Total All Other Funds		<u>6,686</u>	<u>6,686</u>	<u>6,686</u>
24,557	2,217	19,193	45,967	41,411	GRAND TOTAL		58,884	54,344	48,766

- Notes: (a) The fiscal year 1997 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits accounts.
- (b) Management and Administrative Services expenditure data reflect estimates for comparison purposes.
- (c) As a result of contracting community programs, an estimated 45 positions will be affected. Position data displays do not contain this reduction.
- (d) Appropriations data has been adjusted to reflect the transfer of Juvenile Parole Services from the Department of Corrections.
- (e) Appropriations data has been adjusted to reflect the transfer of Social Services Block Grant – State Match from the Department of Corrections.

LANGUAGE RECOMMENDATIONS

Notwithstanding the provisions of any law to the contrary, amounts that become available as a result of the contracting of community programs may be transferred to the Contract Services account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, amounts that become available as a result of the contracting of community programs shall be transferred from the Inter-Departmental Employee Benefits program classification to the Contract Services account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, amounts that become available as a result of the contracting of community programs shall be transferred from the Inter-Departmental Salary and Other Benefits program classification to the Contract Services account, subject to the approval of the Division of Budget and Accounting.

In addition to the sums appropriated hereinabove for Salaries and Wages within Management and Administrative Services, the Director of the Juvenile Justice Commission, with the approval of the Director of the Division of Budget and Accounting, may transfer or credit to this account, an amount up to \$226,000 from other appropriations in Juvenile Community Programs to reflect savings from the contracting of community programs.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE SERVICES 1505. NEW JERSEY TRAINING SCHOOL FOR BOYS

The training school, located at Jamesburg in Middlesex County, provides programs for youths, 19 years of age and under, committed by the juvenile courts stressing a decentralized approach to the treatment of the residents. Most of the youths are classified as emotionally disturbed and socially maladjusted thus necessitating special education programs, group and individual treatment modalities and security. Group living,

community work training, preliminary vocational training, individual and group counseling and formal schooling constitute the program core. Community and family liaison is promoted. The design capacity of 400 has been supplemented by 89 additional beds through the conversion of existing institutional space not originally designed for housing. (See Program Objectives and Description at the beginning of the Department of Law and Public Safety, Juvenile Services.)

LAW AND PUBLIC SAFETY

EVALUATION DATA

	Actual FY 1995	Actual FY 1996	Revised FY 1997	Budget Estimate FY 1998
PROGRAM DATA				
Education Programs				
Participants				
Basic Education	1,900	2,193	2,467	2,467
General Education Development	1,242	1,140	1,283	1,283
Vocational Education	3,154	3,399	3,788	3,788
OPERATING DATA				
Design Capacity	400	400	400	400
Average daily population	478	489	479	483
Ratio: Population/positions	1.4/1	1.3/1	1.3/1	1.2/1
Annual per capita	\$39,291	\$38,892	\$41,109	\$39,952
Daily per capita	\$107.65	\$106.55	\$112.63	\$109.46
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	240	272	249	273
Federal	6	8	9	10
All Other	105	104	105	110
Total Positions	351	384	363	393
Filled Positions by Program Class				
Institutional Control and Supervision	152	182	177	173
Institutional Care Program	20	20	9	13
Institutional Treatment Program	33	35	30	51
Education Program	111	112	114	120
Physical Plant and Support Services	20	21	20	20
Management and Administrative Services	15	14	13	16
Total Positions	351	384	363	393

Notes: Actual fiscal years 1995 and 1996 and Revised fiscal year 1997 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1998 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
9,667	1	1,439	11,107	11,105	Institutional Control and Supervision	35	11,132	10,858	10,858
2,564	201	4	2,769	2,647	Institutional Care	36	2,699	2,687	2,687
1,451	—	203	1,654	1,654	Institutional Treatment	37	2,503	2,474	2,474
2,744	229	-163	2,810	2,750	Physical Plant and Support Services	39	2,445	2,426	2,426
<u>778</u>	<u>7</u>	<u>94</u>	<u>879</u>	<u>862</u>	Management and Administrative Services	99	<u>912</u>	<u>852</u>	<u>852</u>
17,204	438	1,577	19,219	19,018	Total Appropriation		19,691^(a)	19,297	19,297
Distribution by Object									
Personal Services:									
13,259	—	1,647	14,906	14,842	Salaries and Wages		14,229	13,883	13,883
<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>63</u>	Food In Lieu of Cash		<u>72</u>	<u>72</u>	<u>72</u>
13,259	—	1,647	14,906	14,905	Total Personal Services		14,301	13,955	13,955
1,904	294	-198	2,000	2,000	Materials and Supplies		1,752	1,746	1,746
1,397	—	-28	1,369	1,369	Services Other Than Personal		1,849	1,849	1,849
548	—	35	583	583	Maintenance and Fixed Charges		562	524	524

LAW AND PUBLIC SAFETY

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended
—	—	—	—	—	Special Purpose:				
2	—	2	4	—	Jamesburg Staffing Increase	37	1,100	1,100	1,100
—	—	—	—	—	Management and Administrative Services	99	—	—	—
2	—	2	4	4	Other Special Purpose		2	2	2
94	144	119	357	157	<i>Total Special Purpose</i>		1,102	1,102	1,102
					Additions, Improvements and Equipment		125	121	121
OTHER RELATED APPROPRIATIONS									
					Federal Funds				
—	307	453	760	480	Education Programs	38	453	406	406
—	—	—	—	—	Management and Administrative Services	99	100 ^S	100	100
—	307	453	760	480	<i>Total Federal Funds</i>		553	506	506
					All Other Funds				
—	40	—	120	86	Institutional Care	36	—	—	—
—	80 ^R	—	120	86	Education Programs	38	4,864	5,044	5,044
—	148	4,974	5,122	4,705	Management and Administrative Services	99	—	—	—
—	3	—	10	9	<i>Total All Other Funds</i>		4,864	5,044	5,044
—	7 ^R	—	10	9	GRAND TOTAL		25,108	24,847	24,847
17,204	1,023	7,004	25,231	24,298					

Notes: (a) The fiscal year 1997 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits accounts.

LANGUAGE RECOMMENDATIONS

Receipts derived from the Eyeglass Program at the New Jersey Training School for Boys and any unexpended balance as of June 30, 1997 are appropriated for the operation of the program.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE SERVICES 1510. JUVENILE MEDIUM SECURITY CENTER

The Juvenile Medium Security Center, located at Bordentown in Burlington County, opened in October, 1983 at the Division of Developmental Disabilities' Yepsen Unit, and provides training, control and rehabilitation for those committed youths who are unable to participate in a minimum security setting. These individuals possess serious emotional and behavioral disorders which can most effectively be dealt with in a structured and secure environment.

The Center provides the only secure setting for juvenile offenders who have failed to adjust and respond to various programs throughout Juvenile Services and must be received as disciplinary transfers.

Additionally, offenders are assigned for committed crimes such as: homicide, atrocious assault and battery, sexual offenses and extensive escape histories. The focus of the Center is total remediation. Each juvenile receives on a daily basis, academic and vocational training, health and physical education, structured activities, and either individual or group counseling. The Female Secure Care Program located on the grounds of the Juvenile Medium Security Center, currently provides a secure setting for teenage girls committed to Juvenile Services. In FY 1998, this program will be expanded and moved to the former Johnstone facility site. A Juvenile Boot Camp for 60 juvenile offenders became operational in February 1996 at the Wharton Tract site.

LAW AND PUBLIC SAFETY

EVALUATION DATA

	Actual FY 1995	Actual FY 1996	Revised FY 1997	Budget Estimate FY 1998
PROGRAM DATA				
Education Programs				
Participants				
Basic Education	224	246	334	380
General Education Development	83	89	121	138
OPERATING DATA				
Design Capacity	118	178	178	218
Juvenile Medium Security Center	118	118	118	118
Female Program – Johnstone	—	—	40	40
Juvenile Boot Camp	—	60	60	60
Average daily population (Male)	100	123	164	164
Average daily population (Female)	12	15	17	38
Ratio: Population/positions8/1 ^(a)	.9/1 ^(a)	.8/1 ^(a)	.7/1 ^(a)
Annual per capita	\$69,373 ^(a)	\$68,326 ^(a)	\$76,144 ^(a)	\$67,386 ^(a)
Daily per capita	\$190.06 ^(a)	\$187.19 ^(a)	\$208.61 ^(a)	\$184.62 ^(a)

PERSONNEL DATA

Position Data

Filled Positions by Funding Source

State Supported	127	130	189	244
Federal	4	5	4	5
All Other	30	32	32	43
Total Positions	161	167	225	292

Filled Positions by Program Class

Institutional Control and Supervision	81	88	150	204
Institutional Care Program	10	9	5	5
Institutional Treatment Program	10	10	10	9
Education Program	34	37	36	48
Physical Plant and Support Services	18	16	16	14
Management and Administrative Services	8	7	8	8
Total Positions	161	167	225	292

Notes: Actual fiscal years 1995 and 1996 and Revised fiscal year 1997 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1998 reflects the number of positions funded.

(a) Does not include positions and funds for Johnstone Facility Maintenance. Female Secure Unit at Johnstone positions and funds not included in fiscal year 1997 due to partial year operations.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
7,897	30	-932	6,995	6,962	Institutional Control and Supervision	35	11,419	11,303
851	—	41	892	871	Institutional Care	36	707	702
386	—	86	472	472	Institutional Treatment	37	461	451
1,790	534	359	2,683	1,701	Physical Plant and Support Services	39	1,725	1,708
462	8	80	550	544	Management and Administrative Services	99	508	486
11,386	572	-366	11,592	10,550	Total Appropriation		14,820^(a)	14,650
Distribution by Object								
Personal Services:								
6,141	—	450	6,591	6,563	Salaries and Wages	6,356	6,202	6,202
—	—	—	—	28	Food In Lieu of Cash	30	30	30
6,141	—	450	6,591	6,591	Total Personal Services	6,386	6,232	6,232

LAW AND PUBLIC SAFETY

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended	
378	—	-17	361	358		290	289	289	
275	—	85	360	337		461	461	461	
120	—	—	120	119		123	112	112	
—	—	—	—	—		Special Purpose:			
—	—	—	—	—	35	— ^(b)	—	—	
2,738	—	-1,132	1,606	1,602	35	3,933	3,933	3,933	
825	—	-115	710	711					
—	—	—	—	—	35	2,800	2,800	2,800	
801	—	-11	790	782	39	702	702	702	
4,364	—	-1,258	3,106	3,095		7,435	7,435	7,435	
108	572	374	1,054	50		125	121	121	

OTHER RELATED APPROPRIATIONS

					Federal Funds				
—	115	221	336	266	38	221	296	296	
—	115	221	336	266		221	296	296	
					All Other Funds				
—	—	—	—	—	35	349	349	349	
—	211	1,715	1,926	1,501	38	1,715	1,715	1,715	
—	211	1,715	1,926	1,501		2,064	2,064	2,064	
11,386	898	1,570	13,854	12,317		17,105	17,010	17,010	

- Notes: (a) The fiscal year 1997 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Salary Increases and Other Benefits accounts.
 (b) Appropriation of \$14,000 distributed to applicable operating accounts.
 (c) Appropriations data adjusted in FY 1996 to reflect the transfer of the Boot Camp Program from the Department of Corrections, System-Wide Program Support.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

OBJECTIVES

1. To develop and maintain library resources and to provide information resource/retrieval services to selected agencies within the Department of Law and Public Safety.
2. To maximize management and legal services necessary to marshal efficiently, effectively and economically State and federal resources.

and document retrieval services including on-line searches of commercial computerized data bases as well as organization and retrieval of in-house memoranda of law. Coordinates requests for research materials within the Department and coordinates the development of Department library collections and research services with those of the State Library and those maintained by other State agencies.

PROGRAM CLASSIFICATIONS

88. **Central Library Services.** Provides for the purchase, preparation and organization of books, periodicals and other library materials into an integrated collection for selected agencies of the Department of Law and Public Safety. Provides reference, research

99. **Management and Administrative Services.** Formulates and implements Departmental policies; promulgates rules and regulations; directs the centralized financial, employee, special personnel, and other management services necessary to marshal State and federal resources in order to implement policies and maximize the delivery of services.

EVALUATION DATA

PERSONNEL DATA

Affirmative Action Data

	Actual FY 1995	Actual FY 1996	Revised FY 1997	Budget Estimate FY 1998
Male Minority	745	596	982	1,001
Male Minority %	8.6	9.2	13.2	13.2

LAW AND PUBLIC SAFETY

	Actual FY 1995	Actual FY 1996	Revised FY 1997	Budget Estimate FY 1998
Female Minority	1,064	548	773	788
Female Minority %	12.3	8.4	10.4	12.4
Total Minority	1,809	1,144	1,755	1,789
Total Minority %	21.0	17.6	23.6	27.6

Position Data

Filled Positions by Funding Source

State Supported	113	118	107	88
Total Positions	113	118	107	88

Filled Positions by Program Class

Central Library Services	4	6	4	4
Planning, Management and General Support	109	112	103	84
Total Positions	113	118	107	88

Notes: Actual fiscal years 1995 and 1996 and Revised fiscal year 1997 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1998 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supple- mental	Reapp. & (R)Repts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
586	1	2	589	586	88	583	582	582	
<u>6,606</u>	<u>57</u>	<u>444</u>	<u>7,107</u>	<u>6,970</u>					
7,192	58	446	7,696	7,556	99	<u>5,754</u>	<u>5,197</u>	<u>5,197</u>	
Total Appropriation						6,337^(a)	5,779	5,779	
Distribution by Object									
Personal Services:									
<u>5,901</u>	<u>—</u>	<u>432</u>	<u>6,333</u>	<u>6,200</u>		<u>5,118</u>	<u>4,618</u>	<u>4,618</u>	
5,901	—	432	6,333	6,200		5,118	4,618	4,618	
393	—	-39	354	352		372	362	362	
467	—	-52	415	414		433	430	430	
129	—	-30	99	99		129	88	88	
Special Purpose:									
—	—	25	25	25	99	—	—	—	
<u>198</u>	<u>—</u>	<u>—</u>	<u>198</u>	<u>198</u>	99	<u>198</u>	<u>198</u>	<u>198</u>	
198	—	25	223	223		198	198	198	
104	58	110	272	268		87	83	83	

OTHER RELATED APPROPRIATIONS

Federal Funds									
<u>8,000</u>	<u>—</u>	<u>-1,908</u>	<u>6,092</u>	<u>—</u>	99	<u>10,000</u>	<u>7,700</u>	<u>7,700</u>	
8,000	—	-1,908	6,092	—		10,000	7,700	7,700	
All Other Funds									
<u>—</u>	<u>1,917</u>	<u>-3,042</u>	<u>3,516</u>	<u>1,252</u>	99	<u>—</u>	<u>—</u>	<u>—</u>	
—	4,641 ^R	-3,042	3,516	1,252		—	—	—	
<u>—</u>	<u>6,558</u>	<u>-3,042</u>	<u>3,516</u>	<u>1,252</u>		<u>—</u>	<u>—</u>	<u>—</u>	
15,192	6,616	-4,504	17,304	8,808		16,337	13,479	13,479	
GRAND TOTAL						16,337	13,479	13,479	

Notes: (a) The fiscal year 1997 appropriation has been adjusted for the allocation of salary program and has been reduced to reflect the transfer of funds to the Employee Benefits and Salary Increases and Other Benefits accounts.

LANGUAGE RECOMMENDATIONS

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to P.L. 1993, c. 227, are appropriated for law enforcement purposes designated by the Attorney General.

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 1997 and February 1, 1998, of the use and disposition by State law enforcement agencies of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S. 2C:35-1 et seq. and N.J.S. 2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies.

Penalties, fines, and other fees collected pursuant to N.J.S. 2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance as of June 30, 1997, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," P.L. 1987, c.106 (2C:35-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

OBJECTIVES

To provide legal services and counsel to all officers, departments, agencies and instrumentalities of State government, as well as County Boards of Election and Taxation.

PROGRAM CLASSIFICATIONS

12. **Legal Services.** Provides day-to-day counseling and advice, renders written legal opinions on questions concerning constitution-

al and statutory authority and operations, makes appearances at State hearings, and represents the State in litigation and appeals in both State and Federal courts. Services include representing the State in all claims brought against the State and its employees for personal injury, property damage and contract claims, as well as prosecuting all claims for property damage on behalf of the State.

EVALUATION DATA

	Actual FY 1995	Actual FY 1996	Revised FY 1997	Budget Estimate FY 1998
PROGRAM DATA				
Legal Services				
Appeals pending	1,415	1,429	1,597	1,789
Appeals disposed	1,610	1,782	1,996	2,235
Formal administrative agency advice pending	48	18	12	14
Administrative agency advice completed	300	210	214	218
Litigation pending	13,034	13,422	14,877	15,918
Litigation concluded	7,962	6,467	7,114	7,825
Other matters pending (a)	—	3,670	3,814	4,005
Other matters concluded (a)	—	1,881	1,975	2,074
Administrative hearings pending	4,067	4,227	4,013	3,692
Administrative hearings concluded	2,153	2,142	2,249	2,362
Workers Compensation pending	3,432	3,502	4,685	3,748
Workers Compensation completed	1,323	1,254	1,630	1,712
Second Injury pending	4,984	5,206	5,593	5,873
Second Injury completed	1,202	1,129	1,016	1,016
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	795	833	833	721
All Other	74	—	—	—
Total Positions	869	833	833	721 ^(b)

LAW AND PUBLIC SAFETY

	Actual FY 1995	Actual FY 1996	Revised FY 1997	Budget Estimate FY 1998
Filled Positions by Program Class				
Legal Services	869	833	833	721
Total Positions	869	833	833	721 ^(b)

Notes: Actual fiscal year 1995 and 1996 and Revised fiscal year 1997 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1998 reflects the number of positions funded.

(a) New data categories added.

(b) The funded position counts for fiscal year 1998 are based upon estimated legal service reimbursements from client agencies. These counts are subject to negotiated client agency agreements and the actual funded position counts could change.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996						Year Ending June 30, 1998		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
19,293	31,544	7	50,844	50,429	12	43,113	40,765	40,765
19,293	31,390	7	50,690	50,429		43,113	40,765	40,765
LESS:								
(—)	(30,844)	(302)	(31,146)	(31,118)		(27,087)	(27,087)	(27,087)
(—)	(30,844)	(302)	(31,146)	(31,118)		(27,087)	(27,087)	(27,087)
19,293	546	-295	19,544	19,311		16,026^(a)	13,678	13,678
Distribution by Object								
Personal Services:								
17,839	—	165	18,004	17,795		14,728	12,468	12,468
17,839	—	165	18,004	17,795		14,728	12,468	12,468
153	—	—	153	152		137	122	122
922	—	—	922	920		793	793	793
329	—	—	329	328		329	262	262
50	546	-460	136	116		39	33	33
19,293	546	-295	19,544	19,311		16,026	13,678	13,678
—	30,844	302	31,146	31,118		27,087	27,087	27,087
19,293	31,390	7	50,690	50,429		43,113	40,765	40,765
(—)	(30,844)	(302)	(31,146)	(31,118)		(27,087)	(27,087)	(27,087)

OTHER RELATED APPROPRIATIONS

					All Other Funds			
—	7	-7	—	—	Legal Services	12	—	—
—	7	-7	—	—	Total All Other Funds		—	—
19,293	553	-302	19,544	19,311	GRAND TOTAL		16,026	13,678

Notes: (a) The fiscal year 1997 appropriation has been adjusted for the allocation of salary program; been adjusted to reflect the transfer of funds from the Department of Environmental Protection for A-901 activities; and has been reduced to reflect the transfer of funds to the Employee Benefits and Salary Increases and Other Benefits accounts.

LANGUAGE RECOMMENDATIONS

In addition to the \$27,087,000 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

**80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS**

OBJECTIVES

1. To assure fair, equitable and competent treatment of the consumer in practices relating to the acquisition of goods and services, and the use of professional and occupational services.
2. To assure equal opportunity in employment, housing, public accommodations and the extension of credit or making of loans.
3. To compensate innocent victims of violent crimes.

PROGRAM CLASSIFICATIONS

14. **Consumer Affairs.** Protects the rights of the consumer and provides uniform enforcement of public protection laws. Provides executive leadership and centralized administrative and support services for all the bureaus, offices, commissions, sections and professional boards and advisory committees. Directs efforts toward the prevention of fraud and unfair dealings in advertising and/or sales techniques; regulates the buying and selling of securities and analyzes corporate takeover proposals; establishes uniform standards and checks for compliance with those standards; regulates fund raising organizations; licenses and regulates employment agencies and counselors; regulates the conduct of bingo games and raffles; and performs field inspections and investigations for the professional and occupational boards. Institutes hearings to determine if violations have occurred and/or to assess penalties for violations of the public protection laws.
15. **Operation of State Professional Boards.** Completely financed from receipts, the boards regulate the practices of the respective

professions, occupations and trades for protection of the consumer public; prescribe standards of conduct and performance; pass on qualifications of applicants for licensure by examination, evaluation of experience, and/or endorsement of credentials; certify the training programs of certain schools and agencies; and hear complaints on violations of statutory provisions and determine penalties for violators. The New Jersey Cemetery Board ensures that those companies certified in this State continue to comply with all applicable laws and regulations; and all persons directly or indirectly associated with this industry are properly licensed; and investigates and resolves all written complaints in a timely manner.

16. **Protection of Civil Rights.** Protects all persons in their civil rights; prevents and eliminates practices of discrimination against persons because of race, creed, color, national origin, ancestry, age, sex, marital status, mental or physical handicap, nationality or their liability for service in the armed forces of the United States; investigates complaints originated by individuals and initiates complaints of its own to eliminate discriminatory patterns and practices. Conciliation conferences and public hearings are used to remedy acts of discrimination. Enforces the Multiple Dwelling Reporting Rule and conducts "A95" civil rights reviews.
19. **Victims of Crime Compensation Board.** Conducts hearings on applications for compensation for personal injury or death resulting from violent crimes. Awards not to exceed \$25,000 are granted to the innocent victim, the dependents of the deceased innocent victim, or to any person responsible for the maintenance of the innocent victim.

EVALUATION DATA

	Actual FY 1995	Actual FY 1996	Revised FY 1997	Budget Estimate FY 1998
PROGRAM DATA				
Consumer Affairs				
Weights and Measures				
Licenses and permits issued	2,853	2,332	2,500	2,600
Devices tested	311,519	245,361	250,000	250,000
Penalties collected	\$572,875	\$566,638	\$600,000	\$650,000
Commodity checks	531,318	488,562	475,000	475,000
Lumber inspections	469,517	292,726	350,000	350,000
Securities Bureau				
Special investigations	96	97	98	100
Inquiries	51,691	68,979	69,000	70,000
Hearings and conferences	40	44	45	50
Applications	130,000	139,360	140,000	145,000
Administrative orders	118	117	116	115
Registrations	98,642	108,886	109,000	110,000
Consumer Protection Programs				
Mail Received	12,615	11,400	12,000	12,000
Consumer Complaints Opened	2,224	2,258	2,300	2,300
Consumer Complaints Closed	2,307	2,421	2,500	2,500
Value of Restitutions Made	\$3,200,000	\$3,267,000	\$3,300,000	\$3,300,000
Penalties collected	\$430,686	\$372,541	\$500,000	\$500,000
Number of Controlled Dangerous Substance Manufacturers Registered	31,007	31,794	32,500	33,000
Operation of State Professional Boards				
Licenses in Force (end of year)				
Certified Public Accountants	22,469	22,105	22,500	22,500
Architects	7,481	7,306	7,500	7,500
Dentists and Dental Hygienists	19,346	18,059	20,000	20,000

LAW AND PUBLIC SAFETY

	Actual FY 1995	Actual FY 1996	Revised FY 1997	Budget Estimate FY 1998
Mortuary Science	2,602	2,560	2,650	2,650
Professional Engineers and Land Surveyors	20,604	21,497	21,650	21,750
Medical Examiners	31,969	31,941	32,000	32,000
Nursing	166,930	171,524	175,000	180,000
Optometrists	3,142	3,178	3,200	3,250
Pharmacy	12,914	12,921	13,000	13,000
Veterinary Medical Examiners	2,020	1,956	2,000	2,000
Shorthand Reporting	1,217	1,308	1,300	1,325
Ophthalmic Dispensers and Ophthalmic Technicians	1,562	1,478	1,525	1,525
Cosmetology and Hairstyling	73,026	77,262	75,500	75,500
Professional Planners	3,278	3,349	3,500	3,500
Electrical Contractors	16,600	17,323	17,500	17,500
Psychological Examiners	2,610	2,603	2,650	2,650
Master Plumbers	6,879	6,678	6,900	6,900
Marriage Counselor Examiners	985	995	1,450	1,525
Chiropractic Examiners	2,976	2,849	2,900	2,900
Public Movers and Warehousemen	354	373	390	390
Physical Therapists	5,033	5,115	5,200	5,200
Audiology and Speech Pathology	2,674	2,711	2,750	2,800
Real Estate Appraisal	3,470	2,874	3,400	3,400
Respiratory Care	2,785	2,697	2,800	2,800
Social Work Examiners	15,977	16,147	16,500	16,500
Orthotics and Prosthetics	—	—	100	100
Occupational Therapists	—	—	1,500	1,600
Cemetery Companies	398	398	398	398
Protection of Civil Rights				
Caseload				
Cases received (docketed)	2,127 ^(a)	1,277	1,500	1,500
Cases closed (resolved)	1,773 ^(a)	1,779	1,800	2,250
Ending balance (cumulative)	3,478 ^(a)	2,976	2,676	1,926
Complaints received (not docketed)	10,800	8,643	8,700	8,700
Monetary awards	\$2,391,346	\$2,591,067	\$2,600,000	\$2,600,000
Victims of Crime Compensation Board				
Claims pending, July 1	6,757	5,492 ^(b)	4,653	3,596
Claims received	3,014	2,680	2,814	3,095
Claims concluded	4,879	3,519	3,871	4,065
Approved for payment	1,636	1,683	1,851	1,944
Denied	3,243	1,836	2,020	2,121
Ending balance, June 30	4,892	4,653	3,596	2,626
Average award	\$4,907	\$4,360	\$4,500	\$4,750
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	644	638	639	672
Federal	7	8	5	6
All Other	—	1	2	2
Total Positions	651	647	646	680
Filled Positions by Program Class				
Consumer Affairs	353	344	345	349
Operation of State Professional Boards	162	160	167	178
Protection of Civil Rights	82	88	81	99
Victims of Crime Compensation Board	54	55	53	54
Total Positions	651	647	646	680

Notes: Actual fiscal year 1995 and 1996 and Revised fiscal year 1997 position data reflect actual payroll counts. The Budget Estimate for fiscal year 1998 reflects the number of positions funded.

(a) Fiscal year 1995 data revised to reflect revised data totals.

(b) Actual FY 1996 data adjusted to reflect additional claims that remain pending based upon a comprehensive review of claims database completed by the Victims of Crime Compensation Board.

LAW AND PUBLIC SAFETY

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1996					Year Ending June 30, 1998				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
13,112	1,896	-87	14,921	13,798	14	12,710	12,395	12,395	
824	394	—	1,218	758	15	623	691	691	
857	551	—	1,408	537					
					15	504	435	435	
833	391	1	1,225	1,120	15	854	725	725	
268	55	—	323	282	15	211	244	244	
993	262	—	1,255	962					
					15	788	798	798	
4,423	1,253	—	5,676	4,852	15	3,857	3,670	3,670	
2,150	2,185	—	4,335	3,958	15	2,860	2,835	2,835	
232	132	—	364	296	15	345	257	257	
706	998	—	1,704	1,591	15	1,164	1,150	1,150	
174	50	—	224	174	15	164	157	157	
63	48	-1	110	77	15	81	76	76	
207	93	—	300	151	15	137	189	189	
1,363	1,340	—	2,703	2,477	15	1,903	2,029	2,029	
243	425	—	668	173	15	161	185	185	
438	173	1	612	537	15	440	481	481	
257	376	—	633	612	15	391	431	431	
325	147	—	472	448	15	301	331	331	
120	100	—	220	208	15	129	150	150	
309	391	—	700	639	15	393	481	481	
241	54	—	295	287	15	238	228	228	
274	93	—	367	240	15	228	201	201	
131	32	—	163	103	15	86	87	87	
557	371	—	928	407	15	320	312	312	
273	249	—	522	146	15	183	134	134	
542	902	—	1,444	448	15	401	490	490	
50	82	—	132	14	15	34	32	32	
101	99	—	200	39	15	95	92	92	
—	—	87	87	79	15	150	150	150	
3,514	17	-6	3,525	3,516	16	3,905	4,472	4,472	
<u>5,129</u>	<u>3,785</u>	<u>-208</u>	<u>8,706</u>	<u>6,563</u>	19	<u>5,148</u>	<u>5,148</u>	<u>5,148</u>	
38,709	16,944	-213	55,440	45,492		38,804^(a)	39,056	39,056	

LAW AND PUBLIC SAFETY

Year Ending June 30, 1996					Year Ending June 30, 1998			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1997 Adjusted Approp.	Requested	Recommended
					Distribution by Object			
					Personal Services:			
	975							
13,613	7,026 ^R	-4,741	16,873	14,478	Salaries and Wages	13,071	9,999	9,999
				1,135	Employee Benefits			
<u>13,613</u>	<u>8,001</u>	<u>-4,741</u>	<u>16,873</u>	<u>15,613</u>	<i>Total Personal Services</i>	<u>13,071</u>	<u>9,999</u>	<u>9,999</u>
508	156	-51	613	397	Materials and Supplies	454	465	465
10,036	2,588	5,933	18,557	14,091	Services Other Than Personal	9,793	12,341	12,341
797	153	1,041	1,991	1,497	Maintenance and Fixed Charges	1,730	1,752	1,752
					Special Purpose:			
	822 ^R	-822			Consumer Affairs	14		
	530 ^R	-404	126	126	Controlled Dangerous Substance Registration Program	14		
1,390			1,390	886	Consumer Affairs Legalized Games of Chance	14	1,390	1,390
5,398	159 ^R		5,557	5,557	Securities Enforcement Fund	14	5,398	5,398
2,612	249		2,861	2,574	Consumer Affairs Weights and Measures Program	14	2,612	2,612
	130							
695	6 ^R		831	585	Consumer Affairs Charitable Registrations Program	14	695	695
		87	87	9	Operation of State Professional Boards	15		
					Additional Staffing-Civil Rights	16		600
	13 ^R	-13			Civil Rights Fees and Penalties Collected	16		
	987							
3,630	1,662 ^R	-995	5,284	3,869	Claims - Victims of Crime	19	3,630	3,630
	665							
	368 ^R	-337	696		Criminal Disposition and Revenue Collection Fund	19		
<u>13,725</u>	<u>5,591</u>	<u>-2,484</u>	<u>16,832</u>	<u>13,606</u>	<i>Total Special Purpose</i>	<u>13,725</u>	<u>14,325</u>	<u>14,325</u>
30	455	89	574	288	Additions, Improvements and Equipment	31	174	174
OTHER RELATED APPROPRIATIONS								
<u>92</u>	<u>---</u>	<u>---</u>	<u>92</u>	<u>42</u>	<i>Total Casino Revenue Fund - Direct State Services</i>	<u>92</u>	<u>92</u>	<u>92</u>
<u>92</u>	<u>---</u>	<u>---</u>	<u>92</u>	<u>42</u>	<i>Total Casino Revenue Fund</i>	<u>92</u>	<u>92</u>	<u>92</u>
38,801	16,944	-213	55,532	45,534	TOTAL STATE APPROPRIATIONS	38,896	39,148	39,148
Federal Funds								
934	109		1,043	825	Protection of Civil Rights	16	623	625
535					Victims of Crime Compensation Board	19	3,100	1,600
<u>2,236^S</u>	<u>---</u>	<u>---</u>	<u>2,771</u>	<u>2,770</u>	<i>Total Federal Funds</i>	<u>3,723</u>	<u>2,225</u>	<u>2,225</u>
3,705	109	---	3,814	3,595				
All Other Funds								
	1,999				Consumer Affairs	14		
	224 ^R		2,223	178	Operation of State Professional Boards	15		
	15							
	60 ^R		75					
	2,298		2,298	178	<i>Total All Other Funds</i>			
<u>42,506</u>	<u>19,351</u>	<u>-213</u>	<u>61,644</u>	<u>49,307</u>	GRAND TOTAL	42,619	41,373	41,373

Notes: (a) The fiscal year 1997 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Employee Benefits and Salary Increases and Other Benefits accounts.

LANGUAGE RECOMMENDATIONS

- Receipts derived from the assessment and recovery of costs, fines, and penalties pursuant to the Consumer Fraud Act, P.L. 1960, c. 39 (C. 56:8-1 et seq.), are appropriated for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.
- All fees, penalties, and costs collected pursuant to P.L. 1988, c. 123 (C. 56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.
- In addition to the amount appropriated hereinabove for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- Fees and cost recoveries collected pursuant to P.L. 1989, c. 331 (C. 34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts in excess of the amount anticipated are appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
- Receipts in excess of the amount anticipated derived pursuant to R.S. 51:1-1 et seq. from the operations of the Division of Consumer Affairs Office of Weights and Measures program and the unexpended balances as of June 30, 1997, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts in excess of the amount anticipated derived pursuant to P.L. 1954, c. 7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances as of June 30, 1997, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts in excess of the amount anticipated derived pursuant to P.L. 1994 c. 16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigative program and the unexpended balances as of June 30, 1997, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
- The amount hereinabove for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c. 405 (C. 49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.
- Receipts in excess of the amount anticipated are appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program, subject to the approval of the Director of the Division of Budget and Accounting.
- The amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities are appropriated. The unexpended balances as of June 30, 1997 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated to defray production costs.
- Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.
- Notwithstanding the provisions of section 2 of P.L. 1983 c. 412 (C. 10:5-14.1a) any receipts derived from the assessment of fines and penalties pursuant to P.L. 1945 c. 169 (C. 10:5-1 et seq.) are appropriated to the Division on Civil Rights for additional operational costs, subject to the approval of the Director of the Division of Budget and Accounting.
- The sum hereinabove for Claims – Victims of Crime is available for payment of awards applicable to claims filed in prior fiscal years.
- Receipts derived from assessments under section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) in excess of the amount anticipated and the unexpended balance as of June 30, 1997 are appropriated for payment of claims of victims of crime pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs up to \$1,250,000, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts derived from licensing fees pursuant to section 9 of P.L. 1990, c. 32 (C. 2C:58-5) and registration fees pursuant to section 11 of P.L. 1990, c. 32 (C. 2C:58-12) and the unexpended balance as of June 30, 1997 are appropriated for payment of claims for victims of crime pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

LAW AND PUBLIC SAFETY

Receipts derived from assessments pursuant to section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) and the unexpended balance as of June 30, 1997 in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 1997 in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L. 1979, c. 396 (C. 2C: 43-3.1) are appropriated.

303,530	30,518	9,622	343,670	327,519	Total Appropriation, Department of Law and Public Safety	305,067	296,143	296,143
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