

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
74. GENERAL GOVERNMENT SERVICES  
2710. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION  
01. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION

| NJCFSS<br>Account No. | IPB<br>Account No. |   | (thousands of dollars) |
|-----------------------|--------------------|---|------------------------|
| 97-100-068-2710-001   |                    | <i>Personal Services:</i>   | 1,570                  |
|                       | 2710-100-010000-11 | Merit System Board .....  | ( 52)                  |
|                       | 2710-100-010000-12 | Salaries and Wages .....  | ( 1,518)               |
| 97-100-068-2710-002   |                    | <i>Materials and Supplies:</i>  | 100                    |
|                       | 2710-100-010000-21 | Printing and Office .....   | ( 98)                  |
|                       | 2710-100-010000-24 | Household and Clothing .....  | ( 2)                   |
| 97-100-068-2710-003   |                    | <i>Services Other Than Personal:</i>  | 257                    |
|                       | 2710-100-010000-30 | Travel .....  | ( 5)                   |
|                       | 2710-100-010000-31 | Telephone .....   | ( 23)                  |
|                       | 2710-100-010000-32 | Postage .....   | ( 12)                  |
|                       | 2710-100-010000-35 | Household and Security .....  | ( 2)                   |
|                       | 2710-100-010000-38 | Other Services .....  | ( 6)                   |
|                       | 2710-100-010000-39 | Information Processing –<br>Internal .....  | ( 209)                 |
| 97-100-068-2710-004   |                    | <i>Maintenance and Fixed Charges:</i>   | 76                     |
|                       | 2710-100-010000-41 | Maintenance of Equipment .....  | ( 60)                  |
|                       | 2710-100-010000-45 | Rent Central Motor Pool .....   | ( 6)                   |
|                       | 2710-100-010000-47 | Rent Other .....  | ( 10)                  |
| 97-100-068-2710-008   | 2710-100-010030-50 | <i>Special Purpose:</i><br>Affirmative Action and Equal<br>Employment Opportunity ..... | ( 93) 93               |
| 97-100-068-2710-006   | 2710-100-010000-76 | <i>Additions, Improvements and Equipment:</i><br>Other Equipment .....                  | ( 103) 103             |
|                       |                    | Subtotal Appropriation .....  | <u>2,199</u>           |

2720. STATE AND LOCAL GOVERNMENT OPERATIONS  
02. STATE AND LOCAL GOVERNMENT OPERATIONS

| NJCFSS<br>Account No. | IPB<br>Account No. |  | (thousands of dollars) |
|-----------------------|--------------------|--|------------------------|
| 97-100-068-2720-002   |                    | <i>Personal Services:</i>                  | 10,820                 |
|                       | 2720-100-020000-12 | Salaries and Wages .....                   | ( 10,820)              |
| 97-100-068-2720-003   |                    | <i>Materials and Supplies:</i>             | 218                    |
|                       | 2720-100-020000-21 | Printing and Office .....                  | ( 205)                 |
|                       | 2720-100-020000-23 | Medical/Education/<br>Rehabilitation ..... | ( 5)                   |
|                       | 2720-100-020000-24 | Household and Clothing .....               | ( 8)                   |
| 97-100-068-2720-004   |                    | <i>Services Other Than Personal:</i>       | 2,002                  |
|                       | 2720-100-020000-30 | Travel .....                               | ( 12)                  |
|                       | 2720-100-020000-31 | Telephone .....                            | ( 112)                 |
|                       | 2720-100-020000-32 | Postage .....                              | ( 160)                 |
|                       | 2720-100-020000-34 | Information<br>Processing–External .....   | ( 20)                  |
|                       | 2720-100-020000-35 | Household and Security .....               | ( 15)                  |
|                       | 2720-100-020000-36 | Professional Services .....                | ( 555)                 |
|                       | 2720-100-020000-38 | Other Services .....                       | ( 69)                  |
|                       | 2720-100-020000-39 | Information Processing –<br>Internal ..... | ( 1,059)               |
| 97-100-068-2720-005   |                    | <i>Maintenance and Fixed Charges:</i>      | 80                     |
|                       | 2720-100-020000-41 | Maintenance of Equipment .....             | ( 32)                  |
|                       | 2720-100-020000-45 | Rent Central Motor Pool .....              | ( 45)                  |
|                       | 2720-100-020000-47 | Rent Other .....                           | ( 3)                   |

## 68. PERSONNEL

|                     |                    |   |        |               |
|---------------------|--------------------|---|--------|---------------|
| 97-100-068-2720-008 | 2720-100-020020-50 | <i>Special Purpose:</i>                       |        |               |
| 97-100-068-2720-013 | 2720-100-020070-50 | Microfilm Service Charges .....               | ( 29)  | 29            |
|                     |                    | Test Validation/Police                        |        |               |
|                     |                    | Testing .....                                 | ( 434) | 434           |
| 97-100-068-2720-006 | 2720-100-020000-76 | <i>Additions, Improvements and Equipment:</i> |        | 277           |
|                     |                    | Other Equipment .....                         | ( 277) |               |
|                     |                    | Subtotal Appropriation .....                  |        | <u>13,860</u> |

### 2740. MERIT SYSTEM ADMINISTRATION 04. MERIT SERVICES

| NJCFS<br>Account No. | IPB<br>Account No. |   | (thousands of dollars) |              |
|----------------------|--------------------|---|------------------------|--------------|
| 97-100-068-2740-002  | 2740-100-040000-12 | <i>Personal Services:</i>                     |                        | 1,969        |
|                      |                    | Salaries and Wages .....                      | ( 1,969)               |              |
| 97-100-068-2740-003  | 2740-100-040000-21 | <i>Materials and Supplies:</i>                |                        | 14           |
|                      |                    | Printing and Office .....                     | ( 14)                  |              |
| 97-100-068-2740-004  | 2740-100-040000-30 | <i>Services Other Than Personal:</i>          |                        | 91           |
|                      | 2740-100-040000-31 | Travel .....                                  | ( 2)                   |              |
|                      | 2740-100-040000-32 | Telephone .....                               | ( 10)                  |              |
|                      | 2740-100-040000-36 | Postage .....                                 | ( 5)                   |              |
|                      | 2740-100-040000-38 | Professional Services .....                   | ( 15)                  |              |
|                      | 2740-100-040000-39 | Other Services .....                          | ( 4)                   |              |
|                      |                    | Information Processing -                      |                        |              |
|                      |                    | Internal .....                                | ( 55)                  |              |
| 97-100-068-2740-006  | 2740-100-040000-76 | <i>Additions, Improvements and Equipment:</i> |                        | 33           |
|                      |                    | Other Equipment .....                         | ( 33)                  |              |
|                      |                    | Subtotal Appropriation .....                  |                        | <u>2,107</u> |

### 2750. EQUAL EMPLOYMENT OPPORTUNITY AND AFFIRMATIVE ACTION 05. EQUAL EMPLOYMENT OPPORTUNITY AND AFFIRMATIVE ACTION

| NJCFS<br>Account No. | IPB<br>Account No. |   | (thousands of dollars) |            |
|----------------------|--------------------|---|------------------------|------------|
| 97-100-068-2750-001  | 2750-100-050000-12 | <i>Personal Services:</i>                     |                        | 573        |
|                      |                    | Salaries and Wages .....                      | ( 573)                 |            |
| 97-100-068-2750-002  | 2750-100-050000-21 | <i>Materials and Supplies:</i>                |                        | 22         |
|                      | 2750-100-050000-24 | Printing and Office .....                     | ( 21)                  |            |
|                      |                    | Household and Clothing .....                  | ( 1)                   |            |
| 97-100-068-2750-003  | 2750-100-050000-30 | <i>Services Other Than Personal:</i>          |                        | 48         |
|                      | 2750-100-050000-31 | Travel .....                                  | ( 5)                   |            |
|                      | 2750-100-050000-32 | Telephone .....                               | ( 10)                  |            |
|                      | 2750-100-050000-38 | Postage .....                                 | ( 3)                   |            |
|                      | 2750-100-050000-39 | Other Services .....                          | ( 10)                  |            |
|                      |                    | Information Processing -                      |                        |            |
|                      |                    | Internal .....                                | ( 20)                  |            |
| 97-100-068-2750-004  | 2750-100-050000-41 | <i>Maintenance and Fixed Charges:</i>         |                        | 6          |
|                      | 2750-100-050000-45 | Maintenance of Equipment .....                | ( 1)                   |            |
|                      |                    | Rent Central Motor Pool .....                 | ( 5)                   |            |
| 97-100-068-2750-006  | 2750-100-050100-50 | <i>Special Purpose:</i>                       |                        | 60         |
|                      |                    | Americans with Disabilities                   |                        |            |
|                      |                    | Act .....                                     | ( 60)                  |            |
| 97-100-068-2750-005  | 2750-100-050000-76 | <i>Additions, Improvements and Equipment:</i> |                        | 149        |
|                      |                    | Other Equipment .....                         | ( 149)                 |            |
|                      |                    | Subtotal Appropriation .....                  |                        | <u>858</u> |

2770. HUMAN RESOURCE DEVELOPMENT INSTITUTE  
07. HUMAN RESOURCE DEVELOPMENT INSTITUTE

| NJCFSS<br>Account No. | IPB<br>Account No. |  | (thousands of dollars) |
|-----------------------|--------------------|--|------------------------|
| 97-100-068-2770-001   |                    | <i>Personal Services:</i>  | 4,195                  |
|                       | 2770-100-070000-12 | Salaries and Wages . . . . . (   | 4,195)                 |
| 97-100-068-2770-002   |                    | <i>Materials and Supplies:</i>   | 399                    |
|                       | 2770-100-070000-21 | Printing and Office . . . . . (  | 381)                   |
|                       | 2770-100-070000-24 | Household and Clothing . . . . . (   | 18)                    |
| 97-100-068-2770-003   |                    | <i>Services Other Than Personal:</i>   | 964                    |
|                       | 2770-100-070000-30 | Travel . . . . . (   | 79)                    |
|                       | 2770-100-070000-31 | Telephone . . . . . (  | 138)                   |
|                       | 2770-100-070000-32 | Postage . . . . . (  | 78)                    |
|                       | 2770-100-070000-34 | Information Processing-External . . . . . (  | 165)                   |
|                       | 2770-100-070000-38 | Other Services . . . . . (   | 385)                   |
|                       | 2770-100-070000-39 | Information Processing - Internal . . . . . (  | 119)                   |
| 97-100-068-2770-004   |                    | <i>Maintenance and Fixed Charges:</i>  | 117                    |
|                       | 2770-100-070000-41 | Maintenance of Equipment . . . . . (   | 39)                    |
|                       | 2770-100-070000-45 | Rent Central Motor Pool . . . . . (  | 38)                    |
|                       | 2770-100-070000-47 | Rent Other . . . . . (   | 40)                    |
|                       |                    | Subtotal Appropriation . . . . .   | <u>5,675</u>           |
|                       | 2720-100-020000-00 | Receipts derived from fees charged to applicants for open competitive or promotional examinations are appropriated.  |                        |
|                       | 2770-100-070000-00 | Receipts derived from training services and any unexpended balance as of June 30, 1996 are appropriated.   |                        |
|                       | 2770-100-070000-00 | Receipts derived from Employee Advisory Services are appropriated.   |                        |
|                       |                    | <b>Total Appropriation, Department of Personnel . . . . .</b>  | <b><u>24,699</u></b>   |
|                       | 2770-100-070000-00 | The Director of the Division of Budget and Accounting is authorized to transfer or credit to the Department of Personnel all or part of any appropriation made to any department to fund the State's unemployment insurance liability for the purpose of creating a "displaced workers pool" and funding the salaries of State employees scheduled to be laid off. |                        |
|                       |                    | In addition to the amount appropriated hereinabove, receipts in excess of the amount anticipated, attributable to changes in the fee structure or fee increases charged to applicants for open competitive or promotional examinations, are appropriated to fund a "displaced workers pool" for State employees scheduled to be laid off.                          |                        |

# NOTES