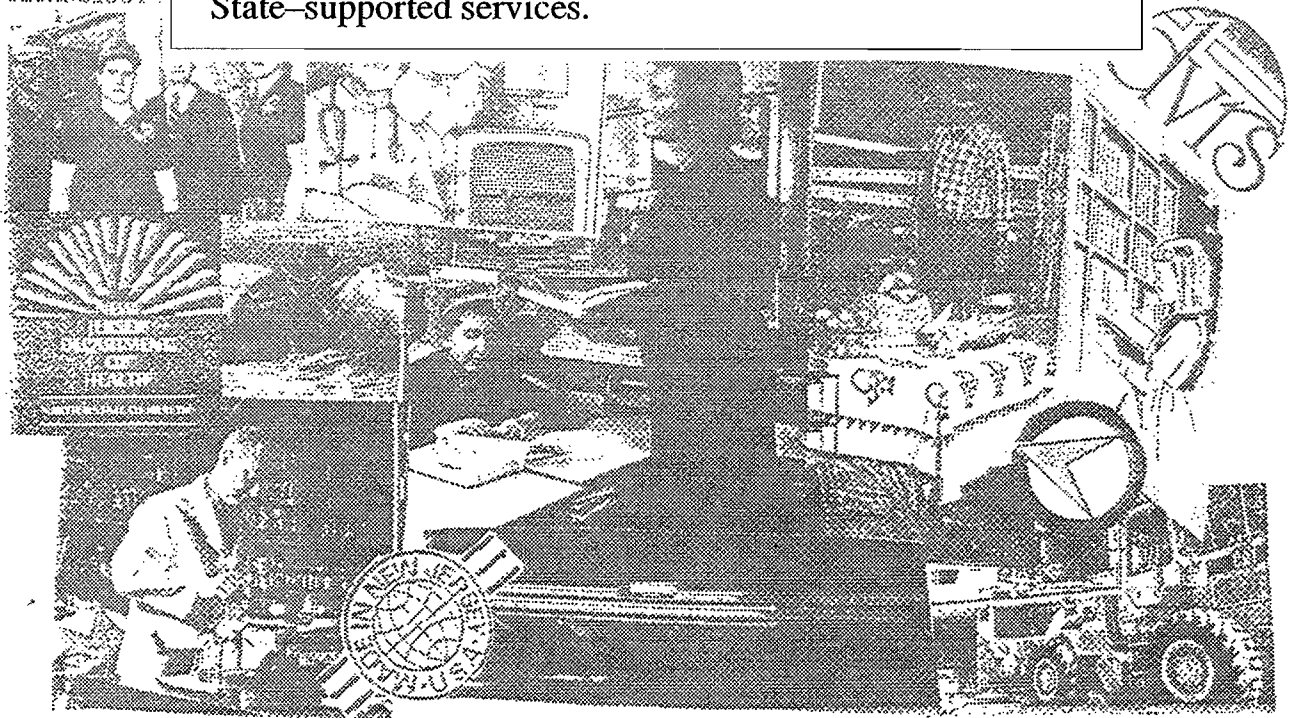


NEW JERSEY COMMISSION
SCIENCE & TECHNOLOGY

GRANTS-IN-AID

The Appropriation recommendations included within the Grants-in-Aid section represents funds which are allocated to various public and private, non-profit agencies for State-supported services.



NEW JERSEY DEPARTMENT OF HEALTH



GRANTS-IN-AID

Summary of Appropriations by Department
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	1992 Adjusted Approp.	Requested	Recom- mended
22,155	585	-40	22,700	21,078			
23,069	26	932	24,027	23,672	Department of Commerce and Economic Development	21,555	21,555
83,475	11,134	-13,941	80,668	76,352	Department of Community Affairs	25,581	26,840
12,783	1,244	327	14,354	8,221	Department of Corrections	85,482	76,152
—	—	—	—	—	Department of Education	17,336	24,065
35,758	775	20	36,553	35,835	Department of Environmental Protection and Energy	1,500	—
137,928	6,860	15	144,803	142,942	Department of Health	30,391	33,754
1,569,852	44,710	32,680	1,647,242	1,643,890	Department of Higher Education	161,028	224,176
16,832	1	-145	16,688	16,584	Department of Human Services	1,876,445	2,143,311
—	1,582	978	2,560	2,542	Department of Labor	16,832	18,995
910	143	-4	1,049	1,000	Department of Law and Public Safety	265	265
11,285	125	-7	11,403	11,211	Department of Military and Veterans' Affairs	910	1,085
219,200	2,327	522	222,049	220,333	Department of State	9,900	10,300
2,521	396	-878	2,039	2,013	Department of Transportation	219,200	296,300
					The Judiciary	3,288	3,288
2,135,768	69,908	20,459	2,226,135	2,205,673	Total Appropriation	2,469,713	2,880,286
							2,805,815

GRANTS-IN-AID

**20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT**

A complete description of the program classifications may be found in the program budget presentation of the Department of Commerce and Economic Development in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991						Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
200	—	10	210	10	Distribution by Program				
					Travel and Tourism	22	—	200	—
200	—	10	210	10	Total Appropriation			200	—
					Distribution by Object				
					Grants:				
—	—	10	10	10	Arts Grant Festival By The Sea - Point Pleasant Beach	22	—	—	—
200	—	—	200	—	Tourist Matching Grants for Counties	22	—	200	—
200	—	10	210	10	Total Grants			200	—

**20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY**

A complete description of the program classification and presentation of the Commission on Science and Technology in the associated evaluation data may be found in the program budget Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991						Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
21,955	585	-50	22,490	21,068	Distribution by Program				
					New Jersey Commission on Science and Technology	24	21,555	21,555	21,555
21,955	585	-50	22,490	21,068	Total Appropriation		21,555	21,555	21,555
					Distribution by Object				
					Grants:				
1,550	15	-15	1,550	1,550	Center for Advanced Food Technology	24	1,524	1,523	1,523
3,086	—	—	3,086	3,086	Center for Hazardous Substance Management Research	24	2,948	2,947	2,947
300	3	-3	300	300	Fisheries Development and Aquaculture	24	268	265	265
200	1	-51	150	120	Business Development	24	300	600	600
—	73	-10	63	40	Advanced Scientific Computer Center	24	—	—	—
3,103	14	-14	3,103	3,103	Center for Advanced Biotechnology and Medicine	24	3,054	3,052	3,052
300	—	—	300	300	Tex Center for Cancer Research	24	268	265	265

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 51. ECONOMIC PLANNING AND DEVELOPMENT
 2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
950	7	-6	951	950					
					Center for Biomolecular Agriculture	24	950	950	950
3,377	31	-31	3,377	3,377	Center for Ceramics Research	24	3,296	3,294	3,294
400	5	—	405	400	Tex Center for Polymer Processing	24	357	355	355
600	6	-6	600	600	Plastics Recycling Center	24	552	550	550
550	4	-4	550	550	Center for Photonics and Opto-Electronic Materials	24	550	550	550
500	—	—	500	500	Center for Surface Engineered Materials	24	500	500	500
1,085	10	90	1,185	1,185	Center for Computer Aids to Industrial Productivity	24	1,044	1,143	1,143
274	—	—	274	274	Tex Center for Information Services	24	264	264	264
500	—	—	500	500	Center for Manufacturing Engineering Sciences	24	500	500	500
5,180	416	—	5,596	4,233	Advanced Technology Centers - New Equipment - COP	24	5,180	4,797	4,797
21,955	585	-50	22,490	21,068	Total Grants		21,555	21,555	21,555

LANGUAGE PROVISIONS

It is recommended that the unexpended balances as of June 30, 1992 from the Science and Technology Grants accounts be appropriated.

It is further recommended that the New Jersey Commission on Science and Technology be authorized to transfer up to 10% of the appropriation of each of the Science and Technology Grants accounts, with the exception of the Advanced Technology Centers Certificate of Participation account, to provide funding for an Enhanced Technology Transfer Program, which will provide funding on a competitive basis for technology transfer activities, subject to the approval of the Director of the Division of Budget and Accounting. Any Commission-sponsored program whose direct grant support is reduced through such transfer shall be eligible to compete for funding under the Enhanced Technology Transfer Program.

22,155	585	-40	22,700	21,078	Total Appropriation, Department of Commerce and Economic Development	21,555	21,755	21,555
--------	-----	-----	--------	--------	--	--------	--------	--------

22. DEPARTMENT OF COMMUNITY AFFAIRS
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 41. COMMUNITY DEVELOPMENT MANAGEMENT

A complete description of the statewide program and program of the Department of Community Affairs in the Direct State classifications, associated evaluation data and other related Services section of the Budget. appropriations may be found in the program budget presentation

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
800	—	—	800	800	Distribution by Program				
6,760	—	10	6,770	6,441	Housing Code Enforcement	01	800	800	800
					Housing Services	02	6,820	6,820	6,820

GRANTS-IN-AID

22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
7,100	26	704	7,830	7,806	Fire Safety Inspection Program	18	9,371	9,145	9,145
2,619	—	—	2,619	2,619	Hackensack Meadowlands Development Commission	20	2,225	2,225	2,225
<u>17,279</u>	<u>26</u>	<u>714</u>	<u>18,019</u>	<u>17,666</u>	Total Appropriation		<u>19,216</u>	<u>18,990</u>	<u>18,990</u>
Distribution by Object Grants:									
800	—	—	800	800	Cooperative Housing Inspection	01	800	800	800
—	—	10	10	10	Hamilton Township (Mercer) Neighborhood Preservation Program	02	—	—	—
300	—	—	300	300	Revolving Housing Development and Demonstration Grant Fund	02	300	300	300
2,000	—	—	2,000	1,671	Shelter Assistance	02	2,000	2,000	2,000
4,460	—	—	4,460	4,460	Prevention of Homelessness (P.L. 1984, c. 180)	02	4,460	4,460	4,460
—	—	—	—	—	Neighborhood Housing Services of Trenton, Inc	02	60	60	60
7,000	2	655	7,657	7,657	Fire Safety Inspection and Enforcement—Local Enforcement Agency Rebates	18	9,071 ^(a)	8,845	8,845
100	24	49	173	149	Fire Safety—Continuing Education	18	300 ^(b)	300	300
315	—	—	315	315	Hackensack Meadowlands Development Commission—Debt Service	20	315	315	315
110	—	—	110	110	Hackensack Meadowlands Development Commission—Municipal Committee	20	110	110	110
2,069	—	—	2,069	2,069	Hackensack Meadowlands Development Commission—Commission Operations	20	1,675	1,675	1,675
125	—	—	125	125	HMDC - Meadowlands Environmental Center	20	125	125	125
<u>17,279</u>	<u>26</u>	<u>714</u>	<u>18,019</u>	<u>17,666</u>	Total Grants		<u>19,216</u>	<u>18,990</u>	<u>18,990</u>

Notes: (a) The 1992 appropriation has been adjusted to reflect \$2,071,000 of appropriated receipts applicable to Fire Safety fees.
(b) The 1992 appropriation has been adjusted to reflect \$200,000 of appropriated receipts applicable to Fire Safety fees.

LANGUAGE PROVISIONS

It is recommended that the amount hereinabove for the Housing Code Enforcement program classification be payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1992, in the Housing Code Enforcement program classification together with any receipts in excess of the amount anticipated, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the Commissioner provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee or the successor committees thereto, reports on January 1, 1993, and March 1, 1993, containing written statistical and financial information on the expenditure of funds from the Shelter assistance account, specifically including the number, location and costs of beds available for occupancy and occupancy rates.

It is further recommended that the unexpended balance as of June 30, 1992, in the Prevention of Homelessness account be appropriated.

22. DEPARTMENT OF COMMUNITY AFFAIRS
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 41. COMMUNITY DEVELOPMENT MANAGEMENT

It is further recommended that the unexpended balance as of June 30, 1992, in the Shelter Assistance account be appropriated.

It is further recommended that, of the sum available in the Revolving Housing Development and Demonstration Grant Fund, a sum not to exceed \$150,000 may be used for administration and technical assistance.

It is further recommended that, in addition to the amount hereinabove for the Revolving Housing Development and Demonstration Grant Fund, there be appropriated an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Fire Safety Inspection program classification be payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1992, in the Fire Safety Inspection program classification together with any receipts in excess of the amount anticipated, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that such amounts necessary for the payment of principal and interest on outstanding notes of the Hackensack Meadowlands Development Commission be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

22. DEPARTMENT OF COMMUNITY AFFAIRS
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. SOCIAL SERVICES PROGRAMS

A complete description of the statewide program and program of the Department of Community Affairs in the Direct State classifications, associated evaluation data and other related Services section of the Budget. appropriations may be found in the program budget presentation

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Rcpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
3,900	—	112	4,012	4,012					
125	—	—	125	125					
100	—	106	206	204					
1,665	—	—	1,665	1,665					
5,790	—	218	6,008	6,006					
					Distribution by Program				
					05	4,450	5,305	4,450	
					07	150	230	150	
					08	100	100	—	
					15	1,665	2,215	1,665	
						6,365	7,850	6,265	
					Total Appropriation				
					Distribution by Object				
					Grants:				
		5	5	5					
		10	10	10	05	—	—	—	
		19	19	19	05	—	—	—	
		18	18	18	05	—	—	—	
500	—	—	500	500	05	—	—	—	
375	—	—	375	375	05	500	500	500	
1,800	—	—	1,800	1,800	05	375	375	375	
1,125	—	—	1,125	1,125	05	2,000	2,000	2,000	
—	—	—	—	—	05	1,375	1,480	1,375	
					05	—	750	—	

GRANTS-IN-AID

22. DEPARTMENT OF COMMUNITY AFFAIRS 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
100			100	100		100	100	100
		50	50	50				
		10	10	10				
125			125	125		150	150	150
							80	
		28	28	28				
		30	30	30				
		10	10	10				
		23	23	23				
		15	15	15				
100			100	98		100	100	
400			400	400		400	575	400
25			25	25		25	50	25
315			315	315		315	490	315
25			25	25		25	25	25
900			900	900		900	1,075	900
5,790		218	6,008	6,006		6,365	7,850	6,265
23,069	26	932	24,027	23,672	Total Appropriation, Department of Community Affairs	25,581	26,840	25,255

26. DEPARTMENT OF CORRECTIONS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7025. SYSTEM-WIDE PROGRAM SUPPORT

A complete description of the program classification may be found in the program budget presentation of the Department of Corrections, System-Wide Program Support in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
82,899	11,134	-15,294	78,739	74,514				
82,899	11,134	-15,294	78,739	74,514	Distribution by Program			
					Institutional Program Support	13	83,376	74,046
					Total Appropriation		83,376	74,046
								66,015

GRANTS-IN-AID

**26. DEPARTMENT OF CORRECTIONS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
18. JUVENILE CORRECTIONAL SERVICES
7270. JUVENILE COMMUNITY PROGRAMS**

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
—	—	—	—	—					
					Juvenile Resource Center, Camden	12	50	50	50
		1,241	1,241	1,150	Alternatives to Juvenile Incarceration Programs	12	1,400	1,400	1,400
150	—	—	150	150	Camden Juvenile Community Program	12	150	150	150
232	—	79	311	311	Explorers Program—Newark YM/WCA Juvenile Services	12	312	312	312
<u>576</u>	<u>—</u>	<u>1,353</u>	<u>1,929</u>	<u>1,838</u>	<i>Total Grants</i>		<u>2,106</u>	<u>2,106</u>	<u>2,106</u>
83,475	11,134	-13,941	80,668	76,352	Total Appropriation, Department of Corrections		85,482	76,152	68,121

**34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE**

A complete description of the program classification and presentation for the Department of Education in the Direct State associated evaluation data may be found in the program budget Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
					Distribution by Program				
139	1,100	—	1,239	1,223	Miscellaneous Grants-In-Aid	03	132	632	
3,774	144	—	3,918	3,918	Adult and Continuing Education	04	3,704	3,704	
<u>3,913</u>	<u>1,244</u>	<u>—</u>	<u>5,157</u>	<u>5,141</u>	<i>Total Appropriation</i>		<u>3,836</u>	<u>4,336</u>	
					Distribution by Object				
					Grants:				
139	1,100	—	1,239	1,223	Teacher Recognition Program	03	132	132	
—	—	—	—	—	Voluntary Regionalization Program	03	—	500	
3,774	144	—	3,918	3,918	New Jersey Youth Corps	04	3,704	3,704	
<u>3,913</u>	<u>1,244</u>	<u>—</u>	<u>5,157</u>	<u>5,141</u>	<i>Total Grants</i>		<u>3,836</u>	<u>4,336</u>	

34. DEPARTMENT OF EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 34. EDUCATIONAL SUPPORT SERVICES

A complete description of the program classifications may be found in the program budget presentation of the Department of Education in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
7,800	—	297	8,097	2,005	Distribution by Program			
120	—	30	150	150	30	10,150	14,750	6,650
—	—	—	—	—	32	—	—	—
—	—	—	—	—	33	—	500	500
7,920	—	327	8,247	2,155	Total Appropriation			
						10,150	15,250	7,150
					Distribution by Object			
					Grants:			
150	—	-5	145	142	30	150	150	150
1,650	—	2	1,652	1,648	30	—	—	—
—	—	—	—	—	30	—	500	—
—	—	—	—	—	30	7,000	7,000	—
—	—	—	—	—	30	—	500	500
—	—	—	—	—	30	—	600	—
—	—	300	300	215	30	—	—	—
5,000	—	—	5,000	—	30	2,000	5,000	5,000
1,000	—	—	1,000	—	30	1,000	1,000	1,000
120	—	30	150	150	32	—	—	—
—	—	—	—	—	33	—	500	500
7,920	—	327	8,247	2,155	Total Grants			
						10,150	15,250	7,150

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1992, in the Good Starts program account be appropriated.

It is further recommended that the unexpended balance as of June 30, 1992, in the Math/Science Initiative program account be appropriated

GRANTS-IN-AID

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
35. EDUCATION ADMINISTRATION AND MANAGEMENT

A complete description of the program classification and of the Department of Education in the Direct State Services evaluation data may be found in the program budget presentation section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
850	—	—	850	825	99	3,250	1,979	1,979
					Distribution by Program			
					Management and Administrative Services			
					Total Appropriation			
					Distribution by Object Grants:			
					Governor's Teaching Scholarships			
					Total Grants			

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

A complete description of the program classification and presentation of the Department of Education in the Direct State associated evaluation data may be found in the program budget Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
100	—	—	100	100	54	100	100	100	
					Distribution by Program				
					Support of the Arts				
					Total Appropriation				
					Distribution by Object Grants:				
					Teen Arts Program				
					Total Grants				
12,783	1,244	327	14,354	8,221	Total Appropriation, Department of Education		17,336	24,065	13,565

DEPARTMENT OF EDUCATION

It is recommended that of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first be charged to the State Lottery Fund.

GRANTS-IN-AID

46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

A complete description of the program classification and the presentation of the Department of Health in the Direct State associated evaluation data may be found in the program budget Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
9,804	—	50	9,854	9,853	Family Health Services	02	9,804	9,804	9,804
2,081	678	—	2,759	2,256	Epidemiology and Disease Control	03	2,081	2,435	2,435
10,835	97	-30	10,902	10,739	Alcoholism, Drug Abuse and Addiction Services	04	5,743	6,743	5,483
463	—	—	463	430	Occupational and Environmental Health Control	11	463	463	463
10,491	—	—	10,491	10,473	AIDS Services	12	10,491	12,500	12,500
33,674	775	20	34,469	33,751	Total Appropriation		28,582	31,945	30,685
Distribution by Object Grants:									
1,610	—	—	1,610	1,610	Family Planning Services	02	1,610	1,610	1,610
621	—	—	621	621	Hemophilia Services	02	621	621	621
144	—	—	144	144	Chronic Disease Services	02	144	144	144
115	—	—	115	115	Testing for Specific Hereditary Diseases	02	115	115	115
2,000	—	50	2,050	2,049	Special Health Services for Handicapped Children	02	2,000	2,000	2,000
438	—	—	438	438	Chronic Renal Disease	02	438	438	438
25	—	—	25	25	Birth Defects Registry	02	25	25	25
25	—	—	25	25	HealthStart Hotline	02	25	25	25
395	—	—	395	395	Lead Poisoning Program	02	395	395	395
615	—	—	615	615	Alzheimer's Disease Program	02	615	615	615
136	—	—	136	136	Gerontology Program	02	136	136	136
500	—	—	500	500	Rape Prevention	02	500	500	500
1,830	—	—	1,830	1,830	Infant Mortality Reduction Program	02	1,830	1,830	1,830
147	—	—	147	147	Diabetes Control Program	02	147	147	147
350	—	—	350	350	Cleft Palate Programs	02	350	350	350
133	—	—	133	133	Newborn Screening Followup and Treatment for Hemoglobins	02	133	133	133
570	—	—	570	570	Fetal Alcohol Syndrome Program	02	570	570	570
150	—	—	150	150	SIDS Assistance Act	02	150	150	150
197	—	—	197	197	Tuberculosis Services	03	197	197	197
—	—	—	—	—	Treatment and Control of Drug Resistant Tuberculosis	03	—	354	354
1,000	678	—	1,678	1,175	New Jersey State Commission on Cancer Research	03	1,000	1,000	1,000
200	—	—	200	200	Urban Rodent Control	03	200	200	200
75	—	—	75	75	Immunization Information Program for New Parents	03	75	75	75
609	—	—	609	609	AIDS Communicable Disease Control	03	609	609	609
—	—	—	—	—	Drug Waiting List Program	04	—	1,000	—
5,092	97	-30	5,159	5,084	Community Drug Programs (State Share)	04	— ^(a)	—	—
95	—	—	95	95	Vocational Adjustment Centers	04	95	95	95
1,033	—	—	1,033	945	Alcoholism Services	04	1,033	1,033	1,033

**46. DEPARTMENT OF HEALTH
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES**

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
260	—	—	260	260	Compulsive Gambling ^(b)	04	260	260	—
370	—	—	370	370	Parolee Rehabilitation Project	04	370	370	370
75	—	—	75	75	Medical Support Services for the Homeless	04	75	75	75
250	—	—	250	250	Inmate Residential Drug Treatment	04	250	250	250
1,850	—	—	1,850	1,850	Comprehensive Drug and Alcohol Treatment System	04	1,850	1,850	1,850
1,810	—	—	1,810	1,810	In-State Juvenile Residential Treatment Services	04	1,810	1,810	1,810
50	—	—	50	30	Occupational/Environmental Disease Surveillance Program	11	50	50	50
413	—	—	413	400	Worker and Community Right to Know	11	413	413	413
—	—	—	—	—	AIDS Resource Centers	12	—	1,100	1,100
10,491	—	—	10,491	10,473	AIDS Continuing Grants	12	10,491	11,400	11,400
<u>33,674</u>	<u>775</u>	<u>20</u>	<u>34,469</u>	<u>33,751</u>	<i>Total Grants</i>		<u>28,582</u>	<u>31,945</u>	<u>30,685</u>

Notes: (a) Beginning in FY1992, the Community Drug Programs account has been funded from the Drug Enforcement Demand Reduction Fund, at a level of \$8,092,000.

(b) Grants for compulsive gambling will be funded from the first \$500,000 in penalties collected by the Casino Control Commission.

LANGUAGE PROVISIONS

It is recommended that \$10,000 from the Family Planning Services account be transferred to the Department of Human Services, Division of Medical Assistance and Health Services for family planning services.

It is further recommended that in addition to the amount hereinabove, there be appropriated \$4.2 million for family planning services, subject to Federal regulations and determination.

It is further recommended that notwithstanding the provisions of P.L. 1987, c. 370 (C. 26:2-148 et seq.), the amounts hereinabove appropriated for Special health services for handicapped children and Cleft palate programs are appropriated from the Catastrophic Illness in Children Relief Fund.

It is further recommended that the unexpended balance as of June 30, 1992, in the Immunization Initiative account be appropriated.

It is further recommended that the unexpended balance as of June 30, 1992, in the New Jersey State Commission on Cancer Research account be appropriated.

It is further recommended that the amount hereinabove for the New Jersey State Commission on Cancer Research be charged to the Cancer Research Fund pursuant to section 5 of P.L. 1982, c. 40 (C. 54:40A-37.1).

It is further recommended that the unexpended balance of appropriations, as of June 30, 1992, made to the Department of Health by section 20 of P.L. 1989, c. 51 for State licensed or approved drug abuse prevention and treatment programs be appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that there be transferred from the Drug Enforcement Demand Reduction Fund \$9,262,000 to supplement the Community Drug Programs account: of this amount \$1,170,000 be appropriated as State match for the Campus Grant at the Meadowview Hospital in Hudson County.

It is further recommended that an amount, not to exceed \$500,000, collected by the Casino Control Commission and transferred to the General Fund pursuant to section 145 of P.L. 1977, c.110 (C.5:12-145) as amended by P.L. 1991, c.182 and the unexpended balance as of June 30, 1992 in this account be appropriated to the Department of Health to provide funds for compulsive gambling grants.

50. DEPARTMENT OF HIGHER EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 5400. OFFICE OF THE CHANCELLOR

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (B)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended	
79,801	5,059	1	84,861	84,179	Student Financial Support Services	04	99,796	120,722	114,372
6,859	125	14	6,998	6,230	Management and Administrative Services	99	9,044	40,519	37,874
<u>137,928</u>	<u>6,860</u>	<u>15</u>	<u>144,803</u>	<u>142,942</u>	<i>Total Appropriation</i>		<u>161,028</u>	<u>224,176</u>	<u>205,871</u>
Distribution by Object									
Grants:									
1,427	—	6	1,433	1,433	Veterinary Medicine Education Program	02	1,427	1,427	1,427
20,580	—	—	20,580	20,579	Aid to Independent Colleges and Universities	02	20,120	21,830	20,620
833	—	—	833	833	Schools of Professional Nursing	02	833	833	833
2,500	—	—	2,500	2,500	Dental School Aid—Fairleigh Dickinson University	02	2,400	2,400	2,400
236	—	-6	230	223	Optometric Education	02	151	88	88
65	—	—	65	65	Einstein Chair for Scholarly Studies at the Institute for Advanced Study	02	65	65	65
65	—	—	65	65	Richard J. Hughes Chair for Constitutional and Public Law and Service at Seton Hall University	02	65	65	65
65	—	—	65	65	Alfred E. Driscoll Chair in Pharmaceutical/Chemical Studies, F.D.U	02	65	65	65
75	—	—	75	75	Women's Studies Chair at Douglass College	02	75	75	75
65	—	—	65	65	Will and Ariel Durant Chair in the Humanities at St. Peters College	02	65	65	65
65	—	—	65	65	Small Business and Entrepreneurship Chair at Rutgers	02	65	65	65
100	—	—	100	100	Raoul Wallenberg Visiting Professorship in Human Rights—Rutgers University	02	100	100	100
75	—	—	75	75	Millicent Fenwick Research Professorship in Education at Monmouth College	02	75	75	75
790	—	—	790	790	Research Under Contract with the Institute of Medical Research, Camden	02	790	790	790
35	—	—	35	35	Morehouse College	02	—	—	—
14,871	1,065	—	15,936	15,848	Opportunity Program Grants	03	16,271	22,134	17,271
8,819	511	—	9,330	9,015	Supplementary Education Program Grants	03	8,819	11,700	8,819
602	—	—	602	602	Martin Luther King Physician-Dentist Scholarship Act of 1986	03	602	758	602
—	100	—	100	100	Ferguson Law Scholarships	03	200	400	200
70,705	4,080	221	75,006	74,405	Tuition Aid Grants	04	82,300		
3,450	207	-152	3,505	3,478	Garden State Scholarships	04	8,000 ^S	111,000	104,800
346	248	-224	370	368	Graduate Fellowships	04	3,450	3,062	3,062
							346	225	225

GRANTS-IN-AID

50. DEPARTMENT OF HIGHER EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 5400. OFFICE OF THE CHANCELLOR

Year Ending June 30, 1991						Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended	
—	20	6	26	26	Public Tuition Benefits Grants	04	—	65	65
3,500	219	216	3,935	3,930	Edward J. Bloustein Distinguished Scholars Program	04	4,000	4,000	4,000
1,300	19	457	1,776	1,729	Urban Scholarships	04	1,300	1,970	1,820
500	266	-523	243	243	Part-Time Tuition Aid Grants-EOF Students	04	400	400	400
—	125	-125	—	—	Challenge to Independents	99	—	—	—
—	—	16	16	16	Program Development	99	—	—	—
—	—	—	—	—	Tuition Stabilization Incentive Grant	99	—	30,000	30,000
565	—	—	565	565	Marine Sciences Consortium	99	565	585	565
—	—	—	—	—	Support for Quality Education Programs	99	500	1,000	500
—	—	—	—	—	New Jersey Institute for Collegiate Teaching and Learning	99	—	650	—
974	—	—	974	974	Governor's School	99	974	974	974
—	—	75	75	75	Math/Science/Computer Teaching	99	—	—	—
—	—	132	132	132	Special Academic Programs: Computers In Curricula	99	—	—	—
—	—	61	61	61	Humanities Program	99	200	200	200
100	—	-5	95	95	Center for Information Age Technology	99	—	—	—
2,450	—	-192	2,258	2,258	Pre-Collegiate Academic Programs	99	3,000	3,200	3,000
610	—	-36	574	574	Fund for Improved Retention	99	1,420	610	610
750	—	-40	710	710	Learning Disabled	99	750	750	750
250	—	-13	237	237	Ethnolinguistic-Academic Preparation	99	400	750	400
910	—	-46	864	95	Minority Academic Careers Program	99	910	1,400	550
250	—	-13	237	238	Urban Initiative	99	325	400	325
—	—	200	200	200	Strengthening the College Faculty	99	—	—	—
<u>137,928</u>	<u>6,860</u>	<u>15</u>	<u>144,803</u>	<u>142,942</u>	<i>Total Grants</i>		<u>161,028</u>	<u>224,176</u>	<u>205,871</u>

LANGUAGE PROVISIONS

It is recommended that an amount not to exceed \$100,000 in the Aid to Independent Colleges and Universities account be available for administrative expenses.

It is further recommended that for the purpose of implementing the Independent College and University Assistance Act P.L. 1979, c. 132 (C18A:72B-15 et seq.), the number of full-time equivalent students (FTE) at eight State Colleges is 44,500 for fiscal year 1992.

It is further recommended that of the sums provided hereinabove and the unexpended balances as of June 30, 1992 in the New Jersey Educational Opportunity Fund and Student Financial Support Services shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

It is further recommended that the amount provided hereinabove for the Humanities Program shall be equally divided between Jersey City State College and William Paterson State College, for the Multicultural Studies Project and the Gender Project, respectively.

50. DEPARTMENT OF HIGHER EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 5400. OFFICE OF THE CHANCELLOR

It is further recommended that a public higher education institution shall be eligible for the Tuition Stabilization Incentive Grant funds only if its tuition increase for the 1992-1993 school year does not exceed 4 1/2 percent. Furthermore, if the tuition increase exceeds 4 1/2 percent at any public institution, that institution shall reimburse the Tuition Aid Grant program for the additional cost of the full tuition increase for participating students at that institution. Prior to the disbursement of funds, the Chancellor of Higher Education shall submit a plan to the Director of the Division of Budget and Accounting which allocates the Tuition Stabilization Incentive Grant funds to the eligible institutions.

It is further recommended that an amount not to exceed 5 percent of the total of the Special Academic Programs accounts be available for the administrative expenses of these programs.

137,928	6,860	15	144,803	142,942	Total Appropriation, Department of Higher Education	161,028	224,176	205,871
---------	-------	----	---------	---------	---	---------	---------	---------

DEPARTMENT OF HIGHER EDUCATION

It is further recommended that of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first be charged to the State Lottery Fund.

54. DEPARTMENT OF HUMAN SERVICES
 20. PHYSICAL AND MENTAL HEALTH
 23. MENTAL HEALTH SERVICES
 7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

A complete description of the program classification and the presentation of the Division of Mental Health and Hospitals in the associated evaluation data may be found in the program budget Direct State Services section of the budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
102,060	1,169	3,458	106,687	106,687	Distribution by Program			
					08	116,606	127,102	123,009
102,060	1,169	3,458	106,687	106,687	Total Appropriation			
						116,606	127,102	123,009
					Distribution by Object			
					Grants:			
—	—	—	—	—				
					08	2,000	3,051	2,031
—	—	—	—	—	08	— ^(a)	—	—
—	—	—	—	—	08	— ^(b)	—	—
—	—	—	—	—	08	—	1,000	—
86,776	1,169	3,458	91,403	91,403	08	98,098	99,014	99,014
5,198	—	—	5,198	5,198	08	5,748 ^(c)	5,891	5,834

GRANTS-IN-AID

**54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS**

Year Ending June 30, 1991						Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended	
10,086	—	—	10,086	10,086	Community Mental Health Center—University of Medicine and Dentistry— Rutgers	08	10,760 ^(c)	11,024	10,918
—	—	—	—	—	Cost of Living Adjustment, Deferred Cost – Community Services	08	— ^(d)	3,098	3,098
—	—	—	—	—	Cost of Living Adjustment – Community Services	08	— ^(d)	3,524	2,114
—	—	—	—	—	Supported Employment Services for the Severely Mentally Ill	08	—	500	—
<u>102,060</u>	<u>1,169</u>	<u>3,458</u>	<u>106,687</u>	<u>106,687</u>	<i>Total Grants</i>		<u>116,606</u>	<u>127,102</u>	<u>123,009</u>

Notes: (a) Appropriation of \$1,500,000 distributed to Expansion of Children's Services Joint Initiative MHH/DYFS account.

(b) Appropriation of \$2,000,000 distributed to Community Care account.

(c) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and been reduced to reflect the transfer of funds to the Social Security account.

(d) Appropriation of \$6,731,000 distributed to Community Care account.

LANGUAGE PROVISIONS

It is recommended that federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and Rutgers Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.

It is further recommended that savings made available from the reduction of patient populations in the State psychiatric facilities may be transferred to the Community Care account subject to the approval of the Director of the Division of Budget and Accounting.

**54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES**

A complete description of the program classification and related evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991						Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended	
1,090,201	33,205	28,338	1,151,744	1,151,399	Distribution by Program				
56,218	5,088	—	61,306	61,150	General Medical Services	22	1,335,402	1,530,397	1,522,543
					Pharmaceutical Assistance to the Aged and Disabled	24	53,886	52,959	52,959
<u>1,146,419</u>	<u>38,293</u>	<u>28,338</u>	<u>1,213,050</u>	<u>1,212,549</u>	<i>Total Appropriation</i>		<u>1,389,288</u>	<u>1,583,356</u>	<u>1,575,502</u>

54. DEPARTMENT OF HUMAN SERVICES
 20. PHYSICAL AND MENTAL HEALTH
 24. SPECIAL HEALTH SERVICES
 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended	
Distribution by Object									
Grants:									
—	—	—	—	—	22	— ^(a)	—	—	—
478	—	3,093	3,571	3,571	22	6,180	38,909	38,909	—
344,716									
21,451 ^S	1,920	11,713	379,800	379,724		416,791			
					22	21,799 ^S	518,392	517,665	
345,248									
13,196 ^S	2,403	24,088	384,935	384,935	22	380,628	387,212	387,212	
74,808	752								
11,486 ^S	927 ^R	—	87,973	87,973	22	12,264 ^S	120,126	120,126	
50,711									
19,536 ^S	994	-4,322	66,919	66,919	22	99,000	139,450	139,450	
						7,663 ^S			
34,483	773	—	35,256	35,256	22	65,544	62,299	55,172	
						42,303 ^S			
28,653	2,232	—	30,885	30,885	22	37,300	37,361	37,361	
						11,370 ^S			
17,404	1,966	-1,580	17,790	17,790	22	32,384	23,278	23,278	
						3,398 ^S			
10,794	1,016	—	11,810	11,810	22	23,161	23,278	23,278	
2,936	1,486	1,272	5,694	5,694	22	13,688	16,898	16,898	
						1,203 ^S			
8,415	1,092	—	9,507	9,507	22	6,733	6,158	6,158	
16,558	1,937	-2,272	16,223	16,223	22	10,993	15,379	15,379	
9,685	227	-449	9,463	9,463	22	13,452	15,682	15,682	
23,682	379								
184 ^S	15,101 ^R	-1,622	37,724	37,455	22	10,098	11,576	11,576	
7,471	—	—	7,471	7,471	22	40,584	37,018	37,018	
1,752	—	—	1,752	1,752	22	6,822	7,975	7,975	
6,035	—	-1,509	4,526	4,526	22	1,569	2,008	2,008	
					22	14,028	15,684	15,684	

GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
—	—	—	—	—					
21,372									
19,147 ^S		-74	40,445	40,445					
56,218	5,088 ^R	—	61,306	61,150					
1,146,419	38,293	28,338	1,213,050	1,212,549	<i>Total Grants</i>	1,389,288	1,583,356	1,575,502	

Notes: (a) Appropriation of \$2,475,000 distributed to grant accounts.

(b) Appropriation of \$800,000 distributed to grant accounts.

LANGUAGE PROVISIONS

It is recommended that all funds recovered pursuant to P.L. 1968, c.413 (C.30:4D-1 et seq.) and P.L. 1975, c.194 (C30:4D-20 et seq.) during the fiscal year ending June 30, 1993 be appropriated.

It is further recommended that the amounts hereinabove appropriated for Payments for Medical Assistance recipients be available for the payment of obligations applicable to prior fiscal years.

It is further recommended that reimbursements for services provided for recipients of other jurisdictions, as established by interstate agreements, which represent the State share of medical assistance be appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments of medical assistance.

It is further recommended that the State appropriation be based on a federal financial participation rate of 48.91%; provided, however, that if the Federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provisions of P.L. 1962, c.222 (C.44:7-76 et seq.), the Medical Assistance to the Aged program be eliminated; provided, however, that necessary medical services shall be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.

It is further recommended that in order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1990.

It is further recommended that for the purposes of account balance maintenance, all object accounts in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification. This provision shall apply to all payments made after June 30, 1990.

It is further recommended that a revolving fund be continued within the Division of Medical Assistance and Health Services for the operation of the Garden State Health Plan and notwithstanding any provisions herein all appropriations and receipts of federal and other non-State funds related to the operation of the plan shall be deposited into the fund and shall be allotted subject to approval of the Director of the Division of Budget and Accounting.

54. DEPARTMENT OF HUMAN SERVICES
 20. PHYSICAL AND MENTAL HEALTH
 24. SPECIAL HEALTH SERVICES
 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

It is further recommended that the amounts hereinabove appropriated for payments for Pharmaceutical Assistance to the Aged, P.L. 1975, c.194 (C.30:4D-20 et seq.), be available for the payments of obligations applicable to prior fiscal years.

It is further recommended that benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) Program, P.L. 1975, c. 194 (C.30:4D-20 et. seq.) shall be the last resource benefits notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.

54. DEPARTMENT OF HUMAN SERVICES
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
 7601. COMMUNITY PROGRAMS

A complete description of the program classifications and the Services section of the budget. associated evaluation data may be found in the Direct State

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & Supplemental ^(S)	Reapp. & Recpts. ^(R)	Transfers & Emergencies ^(E)	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
90,661	3,926	39,264	133,851	132,990	Purchased Residential Care	01	150,728	175,488	174,021
11,059	138	3,669	14,866	14,866	Social Supervision and Consultation	02	15,492	18,997	18,878
27,902	558	23,328	51,788	51,788	Adult Activities	03	56,090	63,800	63,234
1,183	97	2,566	3,846	3,846	Education and Day Training	04	3,672	4,034	4,014
130,805	4,719	68,827	204,351	203,490	Total State, Federal and All Other Funds		225,982	262,319	260,147
LESS:									
Casino Revenue Fund - Grants-in-Aid									
(14,905)	(—)	(—)	(14,905)	(14,905)	Purchased Residential Care	01	(14,905)	(14,905)	(14,905)
(1,683)	(—)	(—)	(1,683)	(1,683)	Social Supervision and Consultation	02	(1,657)	(1,657)	(1,657)
(7,374)	(—)	(—)	(7,374)	(7,374)	Adult Activities	03	(7,374)	(7,374)	(7,374)
(600)	(—)	(—)	(600)	(600)	Education and Day Training	04	(551)	(551)	(551)
(24,562)	(—)	(—)	(24,562)	(24,562)	Total Casino Revenue Fund - Grants-in-Aid		(24,487)	(24,487)	(24,487)
Federal Funds									
(—)	(—)	(35,870)	(35,870)	(35,870)	Purchased Residential Care	01	(52,540)	(58,696)	(58,722)
(—)	(—)	(3,576)	(3,576)	(3,576)	Social Supervision and Consultation	02	(2,594)	(2,404)	(2,404)
(—)	(—)	(23,318)	(23,318)	(23,318)	Adult Activities	03	(20,928)	(27,942)	(27,916)
(—)	(—)	(163)	(163)	(163)	Education and Day Training	04	(—)	(—)	(—)
(—)	(—)	(62,927)	(62,927)	(62,927)	Total Federal Funds		(76,062)	(89,042)	(89,042)

GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7601. COMMUNITY PROGRAMS

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (B) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
(—)	(811)	(3,439)	(4,250)	(3,389)	All Other Funds				
(—)	(—)	(2,374)	(2,374)	(2,374)	01	(3,507)	(3,380)	(3,380)	
(—)	(811)	(5,813)	(6,624)	(5,763)	04	(1,708)	(1,933)	(1,933)	
(—)	(811)	(5,813)	(6,624)	(5,763)	<i>Total All Other Funds</i>				
106,243	3,908	87	110,238	110,238	Total Appropriation				
					Distribution by Object				
					Grants:				
—	—	3,439	3,439	3,439	01	3,507	3,380	3,380	
860	—	—	860	860	01	815	815	815	
37,391	17	-17	37,391	37,391	01	45,948 ^(a)	48,264	47,807	
3,878	851	-40	4,689	3,828	01	4,621	4,970	4,970	
47,231	2,500 ^R	36,182	86,171	86,171	01	94,448	104,514	103,519	
1,301	300	-300	1,301	1,301	01	1,389	1,468	1,453	
—	—	—	—	—	01	—	5,442	5,442	
—	—	—	—	—	01	— ^(b)	—	—	
—	—	—	—	—	01	— ^(c)	—	—	
—	—	—	—	—	01	— ^(d)	—	—	
—	—	—	—	—	01	—	6,635	6,635	
—	—	113	113	113	02	—	—	—	
—	—	1,009	1,009	1,009	02	1,214	1,192	1,192	
9,679	138	1,093	10,910	10,910	02	11,518	12,213	12,094	
1,380	—	1,454	2,834	2,834	02	2,760	2,592	2,592	
—	—	—	—	—	02	—	3,000	3,000	
27,902	558	23,328	51,788	51,788	03	56,090	61,500	60,934	
—	—	—	—	—	03	—	2,300	2,300	
1,183	97	2,566	3,846	3,846	04	3,672	4,034	4,014	
130,805	4,719	68,827	204,351	203,490	Total Grants				
					LESS:				
(24,562)	(—)	(—)	(24,562)	(24,562)	<i>Casino Revenue Fund - Grants-in-Aid</i>				
(—)	(—)	(62,927)	(62,927)	(62,927)	<i>Federal Funds</i>				
(—)	(811)	(5,813)	(6,624)	(5,763)	<i>All Other Funds</i>				

Notes: (a) The 1992 appropriation has been increased by \$1,500,000 to reflect the transfer of responsibility for clients from the Division of Youth and Family Services.

(b) Appropriation of \$866,000 distributed to applicable grant accounts.

(c) Appropriation of \$3,783,000 distributed to applicable grant accounts.

(d) Appropriation of \$13,827,000 distributed to applicable grant accounts.

54. DEPARTMENT OF HUMAN SERVICES
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
 7601. COMMUNITY PROGRAMS

LANGUAGE PROVISIONS

It is recommended that the Division of Developmental Disabilities be authorized to transfer funds from the Dental Program for Non-Institutionalized Developmentally Disabled and Handicapped Children account to the Division of Medical Assistance, in proportion to the number of program participants who are Medicaid eligible.

It is further recommended that excess State funds realized by Federal involvement through Medicaid in the Dental program for non-institutionalized developmentally disabled and handicapped children be committed for the program's support during the subsequent fiscal year, rather than for expansion.

It is further recommended that group home maintenance recoveries during the fiscal year ending June 30, 1993, not to exceed \$2,500,000, be appropriated.

It is further recommended that amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the Private Institutional Care account to the Group Homes account, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that amounts that become available as a result of the return of persons from private institutional care placements, including in-State and out-of-State placements, may be available for transfer to community and community support programs, subject to the approval of the Director of the Division of Budget and Accounting.

54. DEPARTMENT OF HUMAN SERVICES
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

A complete description of the program classifications and the associated evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
2,185	—	—	2,185	2,073	Distribution by Program				
2,245	—	—	2,245	1,997	11	2,038	2,868	2,595	
					12	2,262	2,362	2,262	
4,430	—	—	4,430	4,070		4,300	5,230	4,857	
					Total Appropriation				
					Distribution by Object				
					Grants:				
1,935	—	—	1,935	1,823	11	1,765	2,036	2,036	
250	—	—	250	250	11	273	273	273	
—	—	—	—	—	11	(a)	183	110	
—	—	—	—	—	11	—	176	176	
—	—	—	—	—	11	—	200	—	
121	—	—	121	121	12	132	132	132	

GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Year Ending June 30, 1991						Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
168	—	—	168	148	Coordinating Council, CBVI	12	—	—	—
—	—	—	—	—	Recording for the Blind, Inc	12	44	44	44
1,956	—	—	1,956	1,728	Educational Services for Children	12	2,086	2,086	2,086
—	—	—	—	—	Resource Training Center Initiative	12	—	100	—
4,430	—	—	4,430	4,070	Total Grants		4,300	5,230	4,857

Notes: (a) Appropriation of \$363,000 distributed to applicable operating accounts.

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF ECONOMIC ASSISTANCE

A complete description of the program classification and related evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991						Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
Distribution by Program									
40,884	69	772	41,725	40,550	Income Maintenance Management	15	39,001	57,421	57,192
40,884	69	772	41,725	40,550	Total Appropriation		39,001	57,421	57,192
Distribution by Object									
Grants:									
400	—	—	400	400	Case Management for Homeless	15	410	420	417
105	—	—	105	—	Food Stamp Employment - Transportation	15	105	105	105
6,568	69	—	6,637	6,637	Social Services for the Homeless	15	7,186	7,365	7,294
33,311	—	772	34,083	33,044	Realizing Economic Achievement (REACH) Program	15	31,300	39,531	39,376
500	—	—	500	469	Atlantic City Welfare Reform Pilot Project	15	—	—	—
—	—	—	—	—	Welfare Reform - Training Component	15	—	10,000	10,000
40,884	69	772	41,725	40,550	Total Grants		39,001	57,421	57,192

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 53. ECONOMIC ASSISTANCE AND SECURITY
 7550. DIVISION OF ECONOMIC ASSISTANCE

LANGUAGE PROVISIONS

It is recommended that the Commissioner shall provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Realizing Economic Achievement (REACH) program. The reports shall, at a minimum, include the following: the number of cases participating in the program and the number of cases which are exempt from the program, the type of services provided to program participants and the cost of such services, the number of case managers employed by the program, their associated costs and any other administrative costs incurred by the program, the number of participants who have obtained employment, the average hourly wage and benefits provided by the employer and the length of time participants remain employed.

It is further recommended that notwithstanding any State law to the contrary, client participation in the REACH program should be consistent with the federal Job Opportunities and Basic Skills Training (JOBS) program; specifically, in priority order, 1) mandated individuals who satisfy federal JOBS target population definitions and volunteers in target populations; 2) mandatory REACH/JOBS participants not meeting target group definitions; and 3) REACH/JOBS volunteers not in the target populations. Further, except for REACH participants enrolled in an education directed activity as of July 1, 1991, the REACH/JOBS program will only serve AFDC families in which the youngest child is at least three years of age.

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. SOCIAL SERVICES PROGRAMS
 7570. DIVISION OF YOUTH AND FAMILY SERVICES

A complete description of the program classifications and the associated evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & Supplemental	Reapp. & Recpts.	Transfers & Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
Distribution by Program								
—	874	1,868	2,742	1,973				
					16	3,229	3,173	3,173
85,116	116	10,057	95,289	95,219	17	123,760	129,009	126,988
76,118	472	26,194	102,784	100,951	18	126,641	143,151	138,190
5,557	1,259	-47	6,769	6,295	99	7,107	7,269	7,236
166,791	2,721	38,072	207,584	204,438		260,737	282,602	275,587
LESS:								
					Casino Revenue Fund - Grants-in-Aid			
(1,500)	(—)	(—)	(1,500)	(1,437)	18	(1,603)	(1,684)	(1,668)
(3,000)	(—)	(—)	(3,000)	(3,000)	99	(3,204)	(3,366)	(3,333)
(4,500)	(—)	(—)	(4,500)	(4,437)		(4,807)	(5,050)	(5,001)

GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. SOCIAL SERVICES PROGRAMS
 7570. DIVISION OF YOUTH AND FAMILY SERVICES

It is further recommended that the Division of Youth and Family Services publish an annual report detailing the activities of the County Human Services Advisory Boards during State fiscal year 1992. Such report shall indicate the total amount of funds made available to the advisory boards for allocation, listing all providers receiving funds and the amount of funds awarded. The report should be provided to the Director of the Division of Budget and Accounting on or before September 30, 1992.

It is further recommended that the funds recovered under P.L. 1951, c.138 (C30:4C-1 et seq.) during the fiscal year ending June 30, 1993, be appropriated.

It is further recommended that amounts required to return persons presently residing in out-of-State institutions to community programs within the State may be transferred from the Residential/group placements account to the appropriate Substitute Care or General Social Services account subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provision of any law to the contrary, amounts that become available as a result of the return of persons from in-State and out-of-State residential placements to community programs within the State may be transferred from the Residential/Group home placements account to the appropriate Substitute Care or General Social Services account, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts from counties for persons under the care and supervision of the Division of Youth and Family Services be appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. SOCIAL SERVICES PROGRAMS
 7580. DIVISION OF THE DEAF AND HARD OF HEARING

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
100	—	—	100	100	Distribution by Program			
					23	107	307	307
100	—	—	100	100	Total Appropriation			
						107	307	307
					Distribution by Object			
					Grants:			
100	—	—	100	100				
					23	107	107	107
—	—	—	—	—	23	—	200	200
100	—	—	100	100	Total Grants			
						107	307	307

54. DEPARTMENT OF HUMAN SERVICES
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 76. MANAGEMENT AND ADMINISTRATION
 7500. DIVISION OF MANAGEMENT AND BUDGET

A complete description of the program classification and the presentation of the Division of Management and Budget in the associated evaluation data may be found in the program budget Direct State Services section of the budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
7,425	—	-175	7,250	6,888	Distribution by Program			
7,425	—	-175	7,250	6,888	87	7,603	9,161	8,097
					Total Appropriation			
						7,603	9,161	8,097
					Distribution by Object			
					Grants:			
6,500	—	—	6,500	6,274	87	6,661	7,994	6,930
625	—	25	650	614	87	642	642	642
—	—	—	—	—	87	—	225	225
300	—	-200	100	—	87	300	300	300
7,425	—	-175	7,250	6,888		7,603	9,161	8,097
1,569,852	44,710	32,680	1,647,242	1,643,890	Total Appropriation, Department of Human Services			
						1,876,445	2,143,311	2,120,560

62. DEPARTMENT OF LABOR
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 54. MANPOWER AND EMPLOYMENT SERVICES

A complete description of the program classification may be found in the program budget presentation of the Department of Labor in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
12,932	1	—	12,933	12,829	Distribution by Program			
3,900	—	-145	3,755	3,755	07	12,932	14,182	13,256
					10	3,900	4,813	3,900
16,832	1	-145	16,688	16,584	Total Appropriation			
						16,832	18,995	17,156
					Distribution by Object			
					Grants:			
3,458	1	—	3,459	3,458	07	3,458	3,458	3,458
450	—	—	450	450	07	450	450	450
8,100	—	—	8,100	7,999	07	8,100	8,424	8,424

GRANTS-IN-AID

62. DEPARTMENT OF LABOR 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 54. MANPOWER AND EMPLOYMENT SERVICES

Year Ending June 30, 1991						Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended	
250	—	—	250	250	Sheltered Workshop Employment Placement Incentive Program	07	250	1,176	250
170	—	—	170	168	Fair Lawn School for the Deaf	07	170	170	170
500	—	—	500	500	Independent Living Centers	07	500	500	500
4	—	—	4	4	Training (State Share)	07	4	4	4
750	—	-9	741	741	Customized Training	10	750	1,663	750
2,250	—	—	2,250	2,250	Governor's Employment and Training Program:Service Delivery Area Allocation	10	2,250	2,250	2,250
850	—	-136	714	714	Governor's Employment and Training Program:Customized Training Allocation	10	850	850	850
50	—	—	50	50	Ten Thousand Jobs for Ten Thousand Graduates	10	50	50	50
16,832	1	-145	16,688	16,584	<i>Total Grants</i>		16,832	18,995	17,156

LANGUAGE PROVISIONS

It is recommended that the sum hereinabove for the Vocational Rehabilitation Services program classification be available for the payment of obligations applicable to prior fiscal years.

It is further recommended that of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed \$3,727,000 be appropriated from the Unemployment Compensation Auxiliary Fund.

16,832	1	-145	16,688	16,584	Total Appropriation, Department of Labor	16,832	18,995	17,156
--------	---	------	--------	--------	---	--------	--------	--------

66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

A complete description of the program classification may be found in the program budget presentation of the Department of Law and Public Safety in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991						Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1992 Adjusted Approp.	Requested	Recom- mended	
—	—	978	978	978	Distribution by Program				
—	1,582	—	1,582	1,564	Emergency Services	08	265	265	
—	1,582	978	2,560	2,542	Criminal Justice	09	—	—	
					<i>Total Appropriation</i>		265	265	

GRANTS-IN-AID

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
 80. SPECIAL GOVERNMENT SERVICES
 83. SERVICES TO VETERANS
 3610. VETERANS' PROGRAM SUPPORT

LANGUAGE PROVISIONS

It is recommended that the sums provided hereinabove and the unexpended balances as of June 30, 1992 in the Veterans' Tuition Credit, MIA-POW Tuition Assistance, and the Vietnam Veterans' Tuition Aid accounts shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

910	143	-4	1,049	1,000	Total Appropriation, Department of Military and Veterans' Affairs	910	1,085	1,085
-----	-----	----	-------	-------	--	-----	-------	-------

74. DEPARTMENT OF STATE
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

The Council On the Arts awards grants on a competitive basis to art organizations and artists in New Jersey whose projects in the performing and creative arts, stimulate and encourage public interest in the arts.

The Historical Commission assists in the advancement of public knowledge of the history of the State by awarding grants on a competitive basis. A portion of the grants are awarded as part of

the State's Afro-American History Program.

A complete description of the statewide program and program classifications, associated evaluation data, and other related appropriations may be found in the program budget presentation of the Department of State in the Direct State Services section of the budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
11,060	125	-7	11,178	10,988	Distribution by Program			
225	—	—	225	223	05	9,675	10,075	10,075
					07	225	225	225
11,285	125	-7	11,403	11,211	Total Appropriation			
						9,900	10,300	10,300
					Distribution by Object			
					Grants:			
10,060	125	-7	10,178	9,988	05	9,175	9,575	9,575
1,000	—	—	1,000	1,000	05	500	500	500
210	—	-3	207	205	07	210	210	210
15	—	3	18	18	07	15	15	15
11,285	125	-7	11,403	11,211	Total Grants			
						9,900	10,300	10,300

LANGUAGE PROVISIONS

It is recommended that the State Council on the Arts may require of recipient groups, and in the case of those receiving over \$100,000 shall require, that those groups must demonstrate a statewide benefit as a result of the grants.

It is further recommended that the amount hereinabove for cultural projects contingency funds be available, pursuant to applications made to the State Council On the Arts, to those artists and organizations that are not awarded funding from the fiscal year 1993 cultural projects appropriation account, that meet criteria for receiving operating subsidies established by the State Council On the Arts, provided the Council take into consideration the threatened financial condition impairing the continuing operation of each applicant artist or organization.

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

It is further recommended that, of the amount hereinabove for cultural projects, an amount not to exceed \$75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1992, not to exceed \$125,000, in the Cultural Projects account be appropriated for the audit of cultural projects.

It is further recommended that a sum, not to exceed \$200,000, be appropriated from the "Cultural Centers and Historic Preservation Fund," established pursuant to section 20 of P.L.1987,c.265, for costs attributable to planning and administering the cultural center development of State grants, subject to the approval of the Director of the Division of Budget and Accounting.

11,285	125	-7	11,403	11,211	Total Appropriation, Department of State	9,900	10,300	10,300
--------	-----	----	--------	--------	--	-------	--------	--------

78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION

A complete description of the program classification may be found in the program budget presentation of the Department of Transportation in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
					Distribution by Program			
251,600	—	—	251,600	251,600				
260,700	—	—	260,700	260,700	04	272,600	292,000	287,900
117,900	—	—	117,900	117,900	04	285,900	305,100	303,000
1,800	—	—	1,800	1,800	04	133,500	144,300	143,700
42,700	—	—	42,700	42,700	04	1,700	1,800	1,800
674,700	—	—	674,700	674,700	04	42,900	54,700	54,300
					<i>Subtotal General Operations</i>			
						736,600	797,900	790,700
					LESS:			
(45,500)	(—)	(—)	(45,500)	(45,500)		(37,700)	(37,700)	(38,000)
(341,000)	(—)	(—)	(341,000)	(341,000)		(339,600)	(328,000)	(328,000)
(69,700)	(—)	(—)	(69,700)	(69,700)		(140,800)	(136,600)	(139,100)
					<i>Total Income Deductions</i>			
(456,200)	(—)	(—)	(456,200)	(456,200)		(518,100)	(502,300)	(505,100)
					Total Appropriation			
218,500	—	—	218,500	218,500		218,500	295,600	285,600
					Distribution by Object			
					Personal Services:			
418,400	—	—	418,400	418,400		455,800	487,000	485,000
					<i>Total Personal Services</i>			
418,400	—	—	418,400	418,400		455,800	487,000	485,000
112,100	—	—	112,100	112,100		118,200	127,300	124,800
					Materials and Supplies			
25,600	—	—	25,600	25,600		40,700	42,900	42,400
					Services Other Than Personal			

98. THE JUDICIARY
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 15. JUDICIAL SERVICES

A complete description of the program classifications may be found in the program budget presentation of the Judiciary in the Direct State Services section of the Budget.

The Judiciary provides grants to counties in order to meet legislative mandates and to address priorities of the Administra-

tive Office of the Courts. Family Court legislation enacted in 1983 mandates that family crisis intervention services be provided in each county. Municipal Court Assistance refers to the presiding Municipal Court Judge program designed to improve the operations of the 531 municipal courts.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
320	110	-212	218	215	03	720	720	720	
496	70	-64	502	497	04	1,720	1,720	1,720	
605	173	-146	632	620	05	605	605	605	
243	22	-16	249	247	06	243	243	243	
857	21	-440	438	434	07	—	—	—	
2,521	396	-878	2,039	2,013		3,288	3,288	3,288	
Distribution by Object									
Grants:									
320	110	-212	218	215	03	720	720	720	
—	—	—	—	—	04	1,224	1,224	1,224	
496	70	-64	502	497	04	496	496	496	
225	—	—	225	225	05	225	225	225	
380	173	-146	407	395	05	380	380	380	
243	22	-16	249	247	06	243	243	243	
650	2	-325	327	325	07	—	—	—	
207	19	-115	111	109	07	—	—	—	
2,521	396	-878	2,039	2,013		3,288	3,288	3,288	

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1992 in these respective accounts be appropriated. It is further recommended that receipts from charges to Grant-In-Aid accounts listed hereinabove be appropriated for services provided to these funds.

2,521	396	-878	2,039	2,013	Total Appropriation, The Judiciary	3,288	3,288	3,288
2,135,768	69,908	20,459	2,226,135	2,205,673	Grand Total, Grants-in-Aid	2,469,713	2,880,286	2,805,815