

GRANTS-IN-AID

GRANTS-IN-AID

GRANTS-IN-AID

Summary of Appropriations by Department (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
24,466	418	-20	24,864	24,233				
23,484	94	2,017	25,595	25,571	Department of Commerce and Economic Development	22,155	20,857	20,199
57,037	415	1,391	58,843	47,800	Department of Community Affairs	22,769	22,359	22,359
11,999	315	157	12,471	10,371	Department of Corrections	76,820	71,662	69,706
42,118	1,667	1,129	44,914	44,029	Department of Education	12,783	14,506	13,336
146,998	9,857	1,408	158,263	151,193	Department of Health	35,758	35,392	29,854
1,348,135	16,945	24,979	1,390,059	1,386,302	Department of Higher Education	138,054	167,952	148,483
17,423	70	-21	17,472	17,461	Department of Human Services	1,570,485	1,789,705	1,789,705
1,200	1,803	1,624	4,627	2,960	Department of Labor	16,832	16,832	16,832
625	—	295	920	856	Department of Law and Public Safety	265	265	265
					Department of Military and Veterans Affairs	910	910	910
19,385	90	161	19,636	19,422	Department of State	11,285	10,721	10,400
218,500	606	2,916	222,022	219,491	Department of Transportation	219,200	219,200	219,200
1,635	801	695	3,131	2,907	The Judiciary	3,745	3,288	3,288
1,913,005	33,081	36,731	1,982,817	1,952,596	Total Appropriation	2,131,061	2,373,649	2,344,537

GRANTS-IN-AID

**20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT**

A complete description of the program classifications may be found in the program budget presentation of the Department of Commerce and Economic Development in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
250	—	—	250	244	Distribution by Program			
					22	200	—	—
250	—	—	250	244	Total Appropriation			
						200	—	—
					Distribution by Object			
					Grants:			
250	—	—	250	244	22	200	—	—
					Tourist Matching Grants for Counties			
250	—	—	250	244	Total Grants			
						200	—	—

**20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY**

A complete description of the program classification and associated evaluation data may be found in the program budget presentation of the Commission on Science and Technology in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
24,216	418	-20	24,614	23,989	Distribution by Program			
					24	21,955	20,857	20,199
24,216	418	-20	24,614	23,989	Total Appropriation			
						21,955	20,857	20,199
					Distribution by Object			
					Grants:			
1,650	—	—	1,650	1,635	24	1,550	1,490	1,457
					Center for Advanced Food Technology			
2,936	—	—	2,936	2,936	24	3,086	2,767	2,591
					Center for Hazardous Substance Management Research			
300	—	—	300	297	24	300	225	184
					Fisheries Development and Aquaculture			
685	5	125	815	777	24	200	300	300
					Business Development			
2,405	3	-20	2,388	2,317	24	—	—	—
					Advanced Scientific Computer Center			
—	9	—	9	1	24	—	—	—
					New Jersey Invention State Celebration			
3,153	—	-25	3,128	3,114	24	3,103	2,990	2,927
					Center for Advanced Biotechnology and Medicine			
500	—	—	500	500	24	—	—	—
					Innovation Partnerships In Biotechnology			

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**20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY**

Year Ending June 30, 1990					Year Ending June 30, 1992					
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended		
300	—	—	300	300						
725	—	—	725	718	24	300	225	184		
3,427	—	-100	3,327	3,296	24	950	940	935		
400	—	—	400	400	24	3,377	3,190	3,086		
600	—	—	600	594	24	400	300	245		
475	—	—	475	471	24	600	490	430		
—	2	—	2	—	24	550	540	535		
500	—	—	500	500	24	—	—	—		
1,085	—	—	1,085	1,075	24	500	490	485		
600	—	—	600	600	24	500	490	485		
250	—	—	250	250	24	1,085	990	938		
450	—	—	450	450	24	—	—	—		
3,775	399	—	4,174	3,758	24	274	250	237		
					24	500	490	485		
					24	5,180	5,180	5,180		
24,216	418	-20	24,614	23,989	<i>Total Grants</i>			21,955	20,857	20,199

LANGUAGE PROVISIONS

It is recommended that the unexpended balances as of June 30, 1991 from the Science and Technology Grants accounts be appropriated.

24,466	418	-20	24,864	24,233	Total Appropriation, Department of Commerce and Economic Development	22,155	20,857	20,199
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**22. DEPARTMENT OF COMMUNITY AFFAIRS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT**

A complete description of the statewide program and program of the Department of Community Affairs in the Direct State classifications, associated evaluation data and other related Services section of the Budget. appropriations may be found in the program budget presentation

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
800	—	200	1,000	1,000	Distribution by Program				
6,460	—	—	6,460	6,460	01	800	800	800	
					02	6,460	6,460	6,460	

GRANTS-IN-AID

22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
135	—	—	135	135	Boarding Home Regulation and Assistance	12	—	—	—
6,812	94	1,817	8,723	8,712	Fire Safety Inspection Program	18	7,100	7,100	7,100
3,119	—	—	3,119	3,119	Hackensack Meadowlands Development Commission	20	2,619	2,334	2,334
<u>17,326</u>	<u>94</u>	<u>2,017</u>	<u>19,437</u>	<u>19,426</u>	<i>Total Appropriation</i>		<u>16,979</u>	<u>16,694</u>	<u>16,694</u>
Distribution by Object Grants:									
800	—	200	1,000	1,000	Cooperative Housing Inspection	01	800	800	800
2,000	—	—	2,000	2,000	Shelter Assistance	02	2,000	2,000	2,000
4,460	—	—	4,460	4,460	Prevention of Homelessness (P.L. 1984, c. 180)	02	4,460	4,460	4,460
135	—	—	135	135	Boarding Home Rental Assistance Fund	12	—	—	—
6,712	94	1,671	8,477	8,466	Fire Safety Inspection and Enforcement—Local Enforcement Agency Rebates	18	7,000	7,000	7,000
100	—	146	246	246	Fire Safety—Continuing Education	18	100	100	100
315	—	—	315	315	Hackensack Meadowlands Development Commission—Debt Service	20	315	315	315
466	—	—	466	466	Hackensack Meadowlands Development Commission—Special Projects	20	—	—	—
110	—	—	110	110	Hackensack Meadowlands Development Commission—Municipal Committee	20	110	110	110
2,103	—	—	2,103	2,103	Hackensack Meadowlands Development Commission—Commission Operations	20	2,069	1,784	1,784
125	—	—	125	125	HMDC – Meadowlands Environmental Center	20	125	125	125
<u>17,326</u>	<u>94</u>	<u>2,017</u>	<u>19,437</u>	<u>19,426</u>	<i>Total Grants</i>		<u>16,979</u>	<u>16,694</u>	<u>16,694</u>

LANGUAGE PROVISIONS

It is recommended that receipts in excess of the amount anticipated for Housing Inspection Fees be appropriated for the Cooperative Housing Inspection program, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the Commissioner provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee or the successor committees thereto, reports on January 1, 1992, and March 1, 1992, containing written statistical and financial information on the expenditure of funds from the Shelter assistance account, specifically including the number, location and costs of beds available for occupancy and occupancy rates.

It is further recommended that the unexpended balance as of June 30, 1991, in the Prevention of Homelessness account be appropriated.

It is further recommended that the unexpended balance as of June 30, 1991, in the Shelter Assistance account be appropriated.

It is further recommended that the amount hereinabove for the Fire Safety Inspection program classification be payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

22. DEPARTMENT OF COMMUNITY AFFAIRS
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 41. COMMUNITY DEVELOPMENT MANAGEMENT

It is further recommended that the unexpended balance as of June 30, 1991, in the Fire Safety Inspection program classification together with any receipts in excess of the amount anticipated, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that such amounts necessary for the payment of principal and interest on outstanding notes of the Hackensack Meadowlands Development Commission be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

22. DEPARTMENT OF COMMUNITY AFFAIRS
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. SOCIAL SERVICES PROGRAMS

A complete description of the statewide program and program of the Department of Community Affairs in the Direct State classifications, associated evaluation data and other related Services section of the Budget. appropriations may be found in the program budget presentation

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
Distribution by Program									
4,288	—	—	4,288	4,285	05	3,900	3,900	3,900	
416	—	—	416	415	07	125	—	—	
100	—	—	100	91	08	100	100	100	
1,354	—	—	1,354	1,354	15	1,665	1,665	1,665	
6,158	—	—	6,158	6,145		5,790	5,665	5,665	
Total Appropriation									
Distribution by Object Grants:									
500	—	—	500	500	05	500	500	500	
375	—	—	375	373	05	375	375	375	
2,000	—	—	2,000	2,000	05	1,800	1,800	1,800	
1,250	—	—	1,250	1,249	05	1,125	1,125	1,125	
163	—	—	163	163	05	—	—	—	
—	—	—	—	—	05	100	100	100	
250	—	—	250	250	07	125	—	—	
80	—	—	80	80	07	—	—	—	
86	—	—	86	85	07	—	—	—	
100	—	—	100	91	08	100	100	100	
—	—	20	20	20	15	400	400	400	
35	—	—	35	35	15	25	25	25	
324	—	—	324	324	15	315	315	315	
50	—	—	50	50	15	25	25	25	
945	—	-20	925	925	15	900	900	900	
6,158	—	—	6,158	6,145		5,790	5,665	5,665	
Total Grants									
23,484	94	2,017	25,595	25,571	Total Appropriation, Department of Community Affairs		22,769	22,359	22,359

GRANTS-IN-AID

**26. DEPARTMENT OF CORRECTIONS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7025. SYSTEM-WIDE PROGRAM SUPPORT**

A complete description of the program classification may be found in the program budget presentation of the Department of Corrections, System-Wide Program Support in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
56,982	415	1,010	58,407	47,364	Distribution by Program				
					Institutional Program Support	13	76,244	70,256	68,300
56,982	415	1,010	58,407	47,364	Total Appropriation				
							76,244	70,256	68,300
					Distribution by Object Grants:				
46,635									
2,700 ^S	415	3,296	53,046	42,103	Purchase of Service for Inmates Incarcerated In County Penal Facilities	13	68,766 ^(a)	60,822	60,822
200	—	—	200	200	Purchase of Service for Inmates Incarcerated In Out-Of-State Facilities	13	200	200	200
7,025	—	-2,286	4,739	4,639	Purchase of Community Services	13	5,077	7,033	5,077
196	—	—	196	196	Joint Connection Program	13	150	150	150
—	—	—	—	—	Substance Abuse Treatment	13	1,825	1,825	1,825
226	—	—	226	226	Transportation Assistance for Inmate Family Visitations	13	226	226	226
56,982	415	1,010	58,407	47,364	Total Grants				
							76,244	70,256	68,300

Notes: (a) Appropriation of \$6,655,000 distributed to Direct State Services budgets to reflect anticipated transfers to fund unbudgeted expanded capacity.

LANGUAGE PROVISIONS

It is recommended that a portion of the total amount appropriated for Purchase of Service for Inmates Incarcerated in County Penal Facilities be available for operational costs of additional State facilities for inmates housing which become ready for occupancy subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1991 in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account be appropriated for the same purpose.

26. DEPARTMENT OF CORRECTIONS
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 18. JUVENILE CORRECTIONAL SERVICES
 7270. JUVENILE COMMUNITY PROGRAMS

A complete description of the program classification may be found in the program budget presentation of the Department of Corrections, Juvenile Community Programs in the Direct State Services section of the budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
55	—	381	436	436	Distribution by Program			
					12	576	1,406	1,406
55	—	381	436	436	Total Appropriation			
						576	1,406	1,406
					Distribution by Object Grants:			
—	—	194	194	194				
					12	194	194	194
25	—	—	25	25	12	—	—	—
30	—	—	30	30	12	—	—	—
—	—	—	—	—	12	—	750	750
—	—	187	187	187	12	150	150	150
—	—	—	—	—	12	232	312	312
55	—	381	436	436	Total Grants			
						576	1,406	1,406
57,037	415	1,391	58,843	47,800	Total Appropriation, Department of Corrections			
						76,820	71,662	69,706

34. DEPARTMENT OF EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

A complete description of the program classification and associated evaluation data may be found in the program budget presentation for the Department of Education in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
2,200	—	101	2,301	2,196	Distribution by Program			
4,136	315	1	4,452	4,162	03	139	1,232	132
					04	3,774	3,774	3,704
6,336	315	102	6,753	6,358	Total Appropriation			
						3,913	5,006	3,836

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34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
2,200	—	101	2,301	2,196					
4,136	315	1	4,452	4,162					
6,336	315	102	6,753	6,358					
					Distribution by Object				
					Grants:				
					Teacher Recognition Program	03	139	1,232	132
					Urban Dropout Program/ Youth Corps	04	3,774	3,774	3,704
					<i>Total Grants</i>		3,913	5,006	3,836

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1991 in the Urban Dropout Program/Youth Corps account be appropriated, in an amount not to exceed \$150,000.

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

A complete description of the program classifications may be found in the program budget presentation of the Department of Education in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
1,800	—	22	1,822	128					
—	—	50	50	44					
188	—	-17	171	167					
1,988	—	55	2,043	339					
					Distribution by Program				
					General Academic Education	30	7,800	6,150	6,150
					Academy for the Advancement of Teaching and Management	31	—	—	—
					Certification Programs	32	120	—	—
					<i>Total Appropriation</i>		7,920	6,150	6,150
					Distribution by Object				
					Grants:				
					Programs for the Gifted and Talented	30	150	150	150
					Blueprint for a Drug-Free New Jersey	30	1,650	—	—
					Good Start	30	5,000	5,000	5,000
					Math/Science Initiative	30	1,000	1,000	1,000
					Academy for the Advancement of Teaching and Management Grants to Local School Districts	31	—	—	—
					Minority Teaching Scholarship	32	120	—	—
					<i>Total Grants</i>		7,920	6,150	6,150

34. DEPARTMENT OF EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 34. EDUCATIONAL SUPPORT SERVICES

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1991, in the Good Start program account be appropriated.

It is further recommended that the unexpended balance as of June 30, 1991, in the Math/Science Initiative program account be appropriated.

34. DEPARTMENT OF EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 35. EDUCATION ADMINISTRATION AND MANAGEMENT

A complete description of the program classification and of the Department of Education in the Direct State Services evaluation data may be found in the program budget presentation section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1990					Prog. Class.	1991 Adjusted Approp.	Year Ending June 30, 1992	
Orig. & Supplemental ^(S)	Reapp. & Recpts. ^(R)	Transfers & Emergencies ^(E)	Total Available	Expended			Requested	Recommended
3,675	—	—	3,675	3,674				
					Distribution by Program			
3,675	—	—	3,675	3,674	99	850	3,250	3,250
					Management and Administrative Services			
					<i>Total Appropriation</i>			
					850			
					3,250			
					3,250			
					Distribution by Object			
					Grants:			
3,675	—	—	3,675	3,674				
					Governor's Teaching Scholarships			
					99	850	3,250	3,250
					<i>Total Grants</i>			
					850			
					3,250			
					3,250			

34. DEPARTMENT OF EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

A complete description of the program classification and presentation of the Department of Education in the Direct State associated evaluation data may be found in the program budget Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1990					Prog. Class.	1991 Adjusted Approp.	Year Ending June 30, 1992	
Orig. & Supplemental ^(S)	Reapp. & Recpts. ^(R)	Transfers & Emergencies ^(E)	Total Available	Expended			Requested	Recommended
—	—	—	—	—				
					Distribution by Program			
—	—	—	—	—	54	100	100	100
					Support of the Arts			
					<i>Total Appropriation</i>			
					100			
					100			
					100			

GRANTS-IN-AID

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
					Distribution by Object			
					Grants:			
—	—	—	—	—	54	100	100	100
					Teen Arts Program			
—	—	—	—	—	Total Grants			100
11,999	315	157	12,471	10,371	Total Appropriation, Department of Education			13,336
						12,783	14,506	

46. DEPARTMENT OF HEALTH 20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the Department of Health in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
					Distribution by Program			
11,869	99	-175	11,793	11,770	02	9,304	9,304	9,304
3,381	120	563	4,064	3,490	Family Health Services			
14,405	135	—	14,540	14,443	03	2,581	2,381	2,381
463	13	—	476	450	Epidemiology and Disease Control			
9,691	1,300	741	11,732	11,573	04	10,835	10,694	5,743
39,809	1,667	1,129	42,605	41,726	Alcoholism, Drug Abuse and Addiction Services			
					11	463	463	463
					Occupational and Environmental Health Control			
					12	10,491	10,491	10,491
					AIDS Services			
						33,674	33,333	28,382
						Total Appropriation		
					Distribution by Object			
					Grants:			
1,700	—	—	1,700	1,700	02	1,610	1,610	1,610
621	—	—	621	621	Family Planning Services			
144	—	—	144	124	02	621	621	621
115	9	—	124	124	Hemophilia Services			
2,000	—	—	2,000	2,000	02	144	144	144
438	—	—	438	438	Chronic Disease Services			
25	—	—	25	25	02	115	115	115
2,500	—	-175	2,325	2,325	Testing for Specific Hereditary Diseases			
—	—	—	—	—	02	2,000	2,000	2,000
395	—	—	395	395	Special Health Services for Handicapped Children			
615	—	—	615	615	02	438	438	438
136	—	—	136	136	02	25	25	25
1,830	—	—	1,830	1,828	02	25	25	25
147	—	—	147	147	Birth Defects Registry			
					02	— ^(a)	—	—
					Maternal and Child Health			
					02	25	25	25
					HealthStart Hotline			
					02	395	395	395
					Lead Poisoning Program			
					02	615	615	615
					Alzheimer's Disease Program			
					02	136	136	136
					Gerontology Program			
					02	1,830	1,830	1,830
					Infant Mortality Reduction Program			
					02	147	147	147
					Diabetes Control Program			

46. DEPARTMENT OF HEALTH
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended	
350	—	—	350	350	02	350	350	350	
133	—	—	133	133	02	133	133	133	
570	—	—	570	570	02	570	570	570	
150	—	—	150	149	02	150	150	150	
—	90	—	90	90	02	—	—	—	
197	—	—	197	197	03	197	197	197	
—	—	563	563	563	03	—	—	—	
2,000	120	—	2,120	1,546	03	1,000	1,000	1,000	
—	—	—	—	—	03	200	—	—	
500	—	—	500	500	03	500	500	500	
75	—	—	75	75	03	75	75	75	
609	—	—	609	609	03	609	609	609	
8,092	135	—	8,227	8,130	04	5,092	4,951	—	
95	—	—	95	95	04	95	95	95	
1,183	—	—	1,183	1,183	04	1,033	1,033	1,033	
260	—	—	260	260	04	260	260	260	
370	—	—	370	370	04	370	370	370	
75	—	—	75	75	04	75	75	75	
250	—	—	250	250	04	250	250	250	
420	—	—	420	420	04	— ^(c)	—	—	
1,850	—	—	1,850	1,850	04	1,850	1,850	1,850	
1,810	—	—	1,810	1,810	04	1,810	1,810	1,810	
50	—	—	50	40	11	50	50	50	
413	13	—	426	410	11	413	413	413	
9,691	1,300	741	11,732	11,573	12	10,491	10,491	10,491	
39,809	1,667	1,129	42,605	41,726	<i>Total Grants</i>	33,674	33,333	28,382	

- Notes: (a) The Maternal and Child Health (HealthStart) grant has been transferred to the Department of Human Services.
 (b) The Community Drug Programs account is funded from the Drug Enforcement Demand Reduction Fund.
 (c) Beginning in FY1991, the Local Alcoholism Authorities - Expansion account has been funded from the Alcohol Education, Rehabilitation and Enforcement Trust Fund.

LANGUAGE PROVISIONS

It is recommended that \$10,000 from the Family Planning Services account be transferred to the Department of Human Services, Division of Medical Assistance and Health Services for family planning services.

It is further recommended that the unexpended balance as of June 30, 1991, in the New Jersey State Commission on Cancer Research account be appropriated.

It is further recommended that the amount hereinabove for the New Jersey State Commission on Cancer Research be charged to the Cancer Research Fund pursuant to section 5 of P.L. 1982, c. 40 (C. 54:40A-37.1).

GRANTS-IN-AID

**46. DEPARTMENT OF HEALTH
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES**

It is further recommended that the unexpended balance of appropriations, as of June 30, 1991, made to the Department of Health by section 20 of P.L. 1989, c. 51 for State licensed or approved drug abuse prevention and treatment programs be appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that there be appropriated from the Drug Enforcement Demand Reduction Fund \$8,092,000 to supplement the Community Drug Programs account.

It is further recommended that there be appropriated from the Alcohol Education, Rehabilitation and Enforcement Trust Fund \$420,000 to fund the Local Alcoholism Authorities - Expansion account.

**46. DEPARTMENT OF HEALTH
20. PHYSICAL AND MENTAL HEALTH
22. HEALTH PLANNING AND EVALUATION**

A complete description of the program classification and the presentation of the Department of Health in the Direct State associated evaluation data may be found in the program budget Services section of the Budget.

**APPROPRIATIONS DATA
(thousands of dollars)**

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
1,834	—	—	1,834	1,828	Distribution by Program				
475	—	—	475	475	06	1,834	1,809	1,222	
					07	250	250	250	
<u>2,309</u>	<u>—</u>	<u>—</u>	<u>2,309</u>	<u>2,303</u>		<u>2,084</u>	<u>2,059</u>	<u>1,472</u>	
					Total Appropriation				
					Distribution by Object				
					Grants:				
209	—	—	209	203	06	209	209	209	
1,200	—	—	1,200	1,200					
					06	1,200	1,175	588	
425	—	—	425	425	06	425	425	425	
475	—	—	475	475	07	250	250	250	
<u>2,309</u>	<u>—</u>	<u>—</u>	<u>2,309</u>	<u>2,303</u>		<u>2,084</u>	<u>2,059</u>	<u>1,472</u>	
					Total Grants				

LANGUAGE PROVISIONS

It is recommended that the Department of Health shall require its subcontractors under the New Jersey Emergency Medical Service Helicopter Response program established pursuant to P.L. 1986, c. 106 (C. 26:2K-3 et seq.) to seek reimbursement through third party billings for services rendered.

It is further recommended that any receipts from third party billings for the New Jersey Emergency Medical Services Helicopter Response program, be retained by the subcontractors as program income.

42,118	1,667	1,129	44,914	44,029	Total Appropriation, Department of Health	35,758	35,392	29,854
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GRANTS-IN-AID

50. DEPARTMENT OF HIGHER EDUCATION
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 5400. OFFICE OF THE CHANCELLOR

A complete description of the program classifications may be found in the program budget presentation of the Department of Higher Education in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
Distribution by Program								
31,589	674	506	32,769	32,624				
								Support to Independent Institutions
24,165	1,090	—	25,255	24,847	02	27,102	29,192	25,236
								New Jersey Educational Opportunity Fund
70,255	4,518	3,435	78,208	73,435	03	24,292	33,859	24,692
								Student Financial Support Services
20,989	3,575	-2,533	22,031	20,287	04	79,801	94,649	91,296
								Management and Administrative Services
					99	6,859	10,252	7,259
146,998	9,857	1,408	158,263	151,193		138,054	167,952	148,483
Total Appropriation								
Distribution by Object Grants:								
1,427	4	—	1,431	1,427				
								Veterinary Medicine Education Program
23,805	2	—	23,807	23,793	02	1,427	1,427	1,427
								Aid to Independent Colleges and Universities
833	406	-200	1,039	999	02	20,580	22,800	18,934
								Schools of Professional Nursing
3,551	—	—	3,551	3,551	02	833	900	833
								Dental School Aid
322	3	—	325	313	02	2,500	2,400	2,400
								Optometric Education
65	—	—	65	65	02	236	151	151
								Einstein Chair for Scholarly Studies at the Institute for Advanced Study
286	259	-203	342	267	02	65	65	65
								Graduate Medical Education Program
65	—	—	65	65	02	126	149	126
								Richard J. Hughes Chair for Constitutional and Public Law and Service at Seton Hall University
65	—	—	65	65	02	65	65	65
								Alfred E. Driscoll Chair in Pharmaceutical/Chemical Studies, F.D.U
75	—	—	75	75	02	65	65	65
								Women's Studies Chair at Douglass College
65	—	—	65	65	02	75	75	75
								Will and Ariel Durant Chair in the Humanities at St. Peters College
65	—	—	65	65	02	65	65	65
								Small Business and Entrepreneurship Chair at Rutgers
100	—	—	100	100	02	65	65	65
								Raoul Wallenberg Visiting Professorship in Human Rights-Rutgers University
75	—	—	75	75	02	100	100	100
								Millicent Fenwick Research Professorship in Education at Monmouth College
790	—	—	790	790	02	75	75	75
								Research Under Contract with the Institute of Medical Research, Camden
—	—	—	—	—	02	790	790	790
								Morehouse College
—	—	909	909	909	02	35	—	—
								Opera and Music Theatre Institute
14,871	749	—	15,620	15,479	03	14,871	18,000	15,271
								Opportunity Program Grants

GRANTS-IN-AID

50. DEPARTMENT OF HIGHER EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES 5400. OFFICE OF THE CHANCELLOR

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
8,819	341	—	9,160	8,993					
375	—	—	375	375					
100 ^S	—	—	100	—					
—	124	—	124	58					
61,305	3,200	3,435	67,940	64,178					
3,450	317	—	3,767	3,589					
600	156	—	756	523					
—	62	—	62	25					
—	49	—	49	32					
—	112	—	112	80					
3,500	445	-200	3,745	3,556					
900	53	200	1,153	1,145					
500	—	—	500	249					
—	9	—	9	—					
565	—	—	565	565					
—	—	—	—	—					
450	38	-18	470	470					
—	38	—	38	38					
975	8	—	983	978					
300	79	-12	367	366					
1,584	59	-143	1,500	1,499					
653	25	-39	639	636					
2,300	622	-1,451	1,471	1,469					
—	3	—	3	2					
500	—	-20	480	480					
2,000	292	-107	2,185	2,181					
610	127	-174	563	559					
750	102	-30	822	820					
250	2	-10	242	216					
910	906	-36	1,780	298					
3,232	686	-129	3,789	3,764					
410	165	-16	559	511					
250	—	-10	240	240					

GRANTS-IN-AID

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
4,500	163	-180	4,483	4,358	Challenge to Independents	99	1,321	—
750	251	-158	843	837	Strengthening the College Faculty	99	—	—
—	—	—	—	—	Teaching and Learning Curriculum Reform	99	500	—
146,998	9,857	1,408	158,263	151,193	<i>Total Grants</i>	138,054	167,952	148,483

LANGUAGE PROVISIONS

It is recommended that an amount not to exceed \$100,000 in the Aid to Independent Colleges and Universities account be available for administrative expenses.

It is further recommended that for the purpose of implementing the Independent College and University Assistance Act P.L. 1979, c. 132 (C18A:72B-15 et seq.), the number of full-time equivalent students (FTE) at eight State Colleges is 43,643 for fiscal year 1991.

It is further recommended that of the sums provided hereinabove and the unexpended balances as of June 30, 1991 in the New Jersey Educational Opportunity Fund and Student Financial Support Services shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

It is further recommended that the amount hereinabove for the Minority Academic Careers program shall be appropriated from funds of the Educational and Administrative Programs for Higher Educational purposes.

It is further recommended that an amount not to exceed 5% of the total of the Special Academic Programs accounts be available for the administrative expenses of these programs.

146,998	9,857	1,408	158,263	151,193	Total Appropriation, Department of Higher Education	138,054	167,952	148,483
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DEPARTMENT OF HIGHER EDUCATION

It is further recommended that of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first be charged to the State Lottery Fund.

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

23. MENTAL HEALTH SERVICES

7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the Division of Mental Health and Hospitals in the Direct State Services section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
95,605	1,400	2,362	99,367	98,198	<i>Distribution by Program</i>			
					Community Services	08	116,906	116,906
95,605	1,400	2,362	99,367	98,198	<i>Total Appropriation</i>	102,806	116,906	116,906

GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended	
Distribution by Object									
Grants:									
6,648	—	—	6,648	6,648					
					08	— ^(a)	—	—	
					08	—	500	500	
					08	—	1,500	1,500	
1,820	1,400	—	3,220	3,220					
					08	— ^(b)	—	—	
					08	—	2,000	2,000	
7,736	—	—	7,736	7,736					
					08	— ^(c)	—	—	
5,010	—	—	5,010	5,010					
2,000	—	—	2,000	2,000					
					08	—	—	—	
1,000	—	—	1,000	1,000					
150	—	—	150	150					
56,276	—	2,389	58,665	57,496	08	85,611	89,667	89,667	
5,089	—	-22	5,067	5,067					
					08	5,452 ^(d)	5,748	5,748	
9,871	—	-5	9,866	9,866					
					08	10,578 ^(d)	10,760	10,760	
					08	1,165 ^(e)	6,731	6,731	
5	—	—	5	5	08	—	—	—	
95,605	1,400	2,362	99,367	98,198	Total Grants	102,806	116,906	116,906	

Notes: (a) Appropriation of \$7,709,000 distributed to Community Care account.
 (b) Appropriation of \$2,963,000 distributed to Community Care account.
 (c) Appropriation of \$9,673,000 distributed to Community Care account.
 (d) The 1991 appropriation has been adjusted for the allocation of the salary program.
 (e) Appropriation of \$4,367,000 distributed to Community Care account.

LANGUAGE PROVISIONS

It is recommended that federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and Rutgers Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.

54. DEPARTMENT OF HUMAN SERVICES
 20. PHYSICAL AND MENTAL HEALTH
 24. SPECIAL HEALTH SERVICES
 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

A complete description of the program classification and related evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
					Distribution by Program				
881,837	13,675	23,922	919,434	919,408	22	1,090,201	1,241,140	1,241,140	
58,090	1,870	629	60,589	60,384	24	56,218	53,886	53,886	
939,927	15,545	24,551	980,023	979,792		1,146,419	1,295,026	1,295,026	
					Distribution by Object				
					Grants:				
—	—	—	—	—	22	2,475	2,475	2,475	
336	—	—	336	336	22	4,840	6,180	6,180	
314,476	—	2,145	316,621	316,621	22	344,716	416,791	416,791	
265,640	—	—	—	—	22	21,451 ^S	—	—	
6,570 ^S	—	25,152	297,362	297,362	22	340,886	380,628	380,628	
69,619	—	—	69,619	69,619	22	13,196 ^{S(a)}	—	—	
49,666	—	—	49,666	49,666	22	74,808	99,229	99,229	
32,605	—	—	32,605	32,605	22	11,486 ^S	99,229	99,229	
25,228	—	-748	24,480	24,480	22	50,711	65,544	65,544	
14,626	—	3,236	17,862	17,862	22	19,536 ^S	65,544	65,544	
10,086	—	—	10,086	10,086	22	32,008	39,634	39,634	
1,473	—	-203	1,270	1,270	22	28,653	31,584	31,584	
10,516	—	-1,888	8,628	8,628	22	17,404	23,161	23,161	
8,640	—	—	8,640	8,640	22	10,794	13,688	13,688	
7,652	—	675	8,327	8,327	22	10,794	13,688	13,688	
44,761	13,675 ^R	-4,469	53,967	53,941	22	2,936	6,733	6,733	
—	—	—	—	—	22	8,415	10,993	10,993	
—	—	—	—	—	22	16,558	13,452	13,452	
—	—	—	—	—	22	9,685	10,098	10,098	
—	—	—	—	—	22	32,905	47,949	47,949	
—	—	—	—	—	22	184 ^S	47,949	47,949	
—	—	—	—	—	22	6,035	14,028	14,028	

GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
—	—	—	—	—	22	—	1,447	1,447	
—	—	—	—	—	22	—	800	800	
9,818	—	22	19,965	19,965	22	21,372	56,726	56,726	
10,125 ^S	—	22	19,965	19,965	22	19,147 ^S	56,726	56,726	
58,090	1,870 ^R	629	60,589	60,384	24	56,218	53,886	53,886	
939,927	15,545	24,551	980,023	979,792	<i>Total Grants</i>	1,146,419	1,295,026	1,295,026	

Notes: (a) Appropriation of \$4,362,000 for the Garden State Health Plan distributed to applicable operating account.
(b) The fiscal year 1991 appropriation has been adjusted to reflect the proposed supplemental appropriation of \$85,000,000.

LANGUAGE PROVISIONS

- It is recommended that all funds recovered pursuant to P.L. 1968, c. 413 and P.L. 1975, c. 194 (C30:4D-20 et seq.) during the fiscal year ending June 30, 1992 be appropriated.
- It is further recommended that the amounts hereinabove for payments for medical assistance recipients be available for the payment of obligations applicable to prior fiscal years.
- It is further recommended that reimbursements for services provided for recipients of other jurisdictions, as established by interstate agreements, which represent the State share of medical assistance be appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments of medical assistance.
- It is further recommended that the State appropriation be based on a Federal financial participation rate of 48.91%; provided, however, that if the Federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that notwithstanding the provisions of P.L. 1962, c.222 (C.44:7-76 et. seq.) the Medical Assistance to the Aged program be eliminated; provided, however, that necessary medical services be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.
- It is further recommended that in order to permit flexibility in the handling of appropriations and insure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services Program class subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1990.
- It is further recommended that for the purposes of account balance maintenance all object accounts in the General Medical Services program class shall be considered as one object. This will allow timely payment of claims to providers of medical services but insure that no overspending will occur in the program class. This provision shall apply to all payments made after June 30, 1990.
- It is further recommended that a revolving fund be established within the Division of Medical Assistance and Health Services for the operation of the Garden State Health Plan and notwithstanding any provisions herein that all appropriations and receipts of federal and other non-State funds be deposited into the fund and shall be allotted subject to the approval of the Director of the Division of Budget and Accounting.
- It is recommended that the amounts hereinabove for payments for Pharmaceutical Assistance to the Aged, P.L. 1975, c.194 (C30:4D-20 et. seq.), shall be available for the payments of obligations applicable to prior fiscal years.
- It is further recommended that benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) Program, P.L. 1975, c. 194 (C.30:4D-20 et. seq.) shall be the last resource benefits notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual's eligibility for or receipt of PAAD benefits shall be null and void, and no PAAD payments shall be made as a result of any such provision.

GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS 7601. COMMUNITY PROGRAMS

A complete description of the program classifications and the associated evaluation data may be found in the Direct State Services section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & Supplemental	Reapp. & Recpts.	Transfers & Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
					Distribution by Program				
90,581	724	30,081	121,386	119,432	Purchased Residential Care	01	136,510	154,789	153,578
5,486	—	7,581	13,067	12,957	Social Supervision and Consultation	02	14,630	15,859	15,817
31,842	—	18,001	49,843	49,155	Adult Activities	03	50,677	52,570	52,267
2,385	—	1,139	3,524	3,183	Education and Day Training	04	8,347	5,998	5,984
130,294	724	56,802	187,820	184,727	Total State and Federal Appropriation		210,164	229,216	227,646
					LESS:				
					Casino Revenue Fund - Grants-in-Aid				
(14,298)	(—)	(—)	(14,298)	(14,246)	Purchased Residential Care	01	(14,905)	(16,116)	(14,905)
(72)	(—)	(1,611)	(1,683)	(1,674)	Social Supervision and Consultation	02	(1,683)	(1,699)	(1,657)
(8,985)	(—)	1,611	(7,374)	(7,342)	Adult Activities	03	(7,374)	(7,677)	(7,374)
(600)	(—)	(—)	(600)	(600)	Education and Day Training	04	(600)	(565)	(551)
(23,955)	(—)	(—)	(23,955)	(23,862)	Total Casino Revenue Fund - Grants-in-Aid		(24,562)	(26,057)	(24,487)
					Federal Funds				
(—)	(—)	(27,913)	(27,913)	(27,913)	Purchased Residential Care	01	(37,554)	(50,582)	(50,582)
(—)	(—)	(2,116)	(2,116)	(2,116)	Social Supervision and Consultation	02	(2,986)	(2,919)	(2,919)
(—)	(—)	(21,597)	(21,597)	(21,597)	Adult Activities	03	(22,775)	(18,293)	(18,293)
(—)	(—)	(51,626)	(51,626)	(51,626)	Total Federal Funds		(63,315)	(71,794)	(71,794)
					All Other Funds				
(—)	(724)	(3,664)	(4,388)	(2,929)	Purchased Residential Care	01	(2,860)	(4,034)	(4,034)
(—)	(—)	(1,491)	(1,491)	(1,187)	Education and Day Training	04	(7,040)	(4,020)	(4,020)
(—)	(724)	(5,155)	(5,879)	(4,116)	Total All Other Funds		(9,900)	(8,054)	(8,054)
106,339	—	21	106,360	105,123	Total Appropriation		112,387	123,311	123,311
					Distribution by Object				
					Grants:				
—	—	3,664	3,664	2,929	Purchased Residential Care	01	2,860	4,034	4,034
—	—	—	—	—	Community Care Waiver Expansion	01	5,865	13,827	13,827
860	—	—	860	860	Dental Program for Non-Institutionalized Mentally Retarded/Handicapped Children	01	860	815	815
37,068	724	-1,152	36,640	35,916	Private Institutional Care	01	42,089 ^(a)	44,537	44,448
4,164	—	—	4,164	4,124	Skill Development Homes	01	3,878	4,253	4,253
47,149	—	27,608	74,757	74,645	Group Homes	01	78,825 ^(a)	81,285	80,163
1,340	—	-39	1,301	958	Family Care	01	1,322	1,389	1,389
—	—	—	—	—	Vineland Depopulation Plan Phase I and II	01	811	866	866

GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
 7601. COMMUNITY PROGRAMS

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
—	—	—	—	—					
—	—	—	—	—	01	—	3,783	3,783	
—	—	—	—	—	01	— ^(b)	—	—	
—	—	663	663	663	02	1,387	1,380	1,380	
—	—	359	359	359	02	359	383	383	
—	—	1,514	1,514	1,514	02	950	852	852	
—	—	—	—	—	02	145	159	159	
—	—	872	872	872	02	145	145	145	
4,585	—	2,315	6,900	6,891	02	7,557	8,580	8,538	
812	—	1,858	2,670	2,658	02	2,707	2,980	2,980	
89	—	—	89	—	02	1,380	1,380	1,380	
—	—	—	—	—	02	— ^(c)	—	—	
31,842	—	18,001	49,843	49,155	03	50,677	52,570	52,267	
—	—	—	—	—	03	— ^(d)	—	—	
2,385	—	1,139	3,524	3,183	04	8,347	5,998	5,984	
<u>130,294</u>	<u>724</u>	<u>56,802</u>	<u>187,820</u>	<u>184,727</u>		<u>210,164</u>	<u>229,216</u>	<u>227,646</u>	
					LESS:				
(23,955)	(—)	(—)	(23,955)	(23,862)					
—	—	(51,626)	(51,626)	(51,626)		(24,562)	(26,057)	(24,487)	
—	(724)	(5,155)	(5,879)	(4,116)		(63,315)	(71,794)	(71,794)	
						(9,900)	(8,054)	(8,054)	

Notes: (a) The 1991 appropriation has been increased by \$6,144,000 to reflect the transfer of responsibility for autistic children from the Division of Youth and Family Services.

(b) Appropriation of \$1,269,000 distributed to applicable grant accounts.

(c) Appropriation of \$109,000 distributed to applicable grant accounts.

(d) Appropriation of \$514,000 distributed to applicable grant accounts.

LANGUAGE PROVISIONS

It is recommended that the Division of Developmental Disabilities be authorized to transfer funds from the Dental Program for Non-Institutionalized Developmentally Disabled and Handicapped Children account to the Division of Medical Assistance, in proportion to the number of program participants who are Medicaid eligible.

It is further recommended that excess State funds realized by Federal involvement through Medicaid in the Dental Program for Non-Institutionalized Developmentally Disabled and Handicapped Children be committed for the program's support during the subsequent fiscal year, rather than for expansion.

It is further recommended that group home maintenance recoveries during the fiscal year ending June 30, 1992, not to exceed \$2,500,000, be appropriated.

It is further recommended that amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the Private institutional care account to the Group homes account, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

A complete description of the program classifications and the associated evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
1,560	—	461	2,021	2,021	Distribution by Program			
2,120	—	—	2,120	2,120	11	2,185	2,229	2,229
					12	2,245	2,031	2,031
<u>3,680</u>	<u>—</u>	<u>461</u>	<u>4,141</u>	<u>4,141</u>	Total Appropriation			
						<u>4,430</u>	<u>4,260</u>	<u>4,260</u>
					Distribution by Object			
					Grants:			
1,310	—	461	1,771	1,771	11	1,866	1,616	1,616
250	—	—	250	250	11	250	250	250
—	—	—	—	—	11	69	363	363
121	—	—	121	121	12	121	121	121
168	—	—	168	168	12	168	—	—
1,831	—	—	1,831	1,831	12	1,956	1,910	1,910
<u>3,680</u>	<u>—</u>	<u>461</u>	<u>4,141</u>	<u>4,141</u>	Total Grants			
						<u>4,430</u>	<u>4,260</u>	<u>4,260</u>

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF ECONOMIC ASSISTANCE

A complete description of the program classification and related evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
36,993	—	-3,710	33,283	32,633	Distribution by Program			
—	—	424	424	355	15	40,484	40,591	40,591
					99	—	—	—
<u>36,993</u>	<u>—</u>	<u>-3,286</u>	<u>33,707</u>	<u>32,988</u>	Total Appropriation			
						<u>40,484</u>	<u>40,591</u>	<u>40,591</u>

GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF ECONOMIC ASSISTANCE

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
					Distribution by Object			
					Grants:			
—	—	—	—	—				
—	—	—	—	—	15	105	105	105
36,093	—	-3,464	32,629	31,979	15	6,568	7,186	7,186
900	—	-246	654	654	15	33,311	33,300	33,300
—	—	424	424	355	15	500	—	—
—	—	—	—	—	99	—	—	—
36,993	—	-3,286	33,707	32,988		40,484	40,591	40,591
					<i>Total Grants</i>			

LANGUAGE PROVISIONS

It is recommended that the Commissioner shall provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Realizing Economic Achievement (REACH) program. The reports shall, at a minimum, include the following: the number of cases participating in the program and the number of cases which are exempt from the program, the type of services provided to program participants and the cost of such services, the number of case managers employed by the program, their associated costs and any other administrative costs incurred by the program, the number of participants who have obtained employment, the average hourly wage and benefits provided by the employer and the length of time participants remain employed.

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES

A complete description of the program classifications and the associated evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
					Distribution by Program			
—	875	4,396	5,271	4,904				
82,486	—	13,857	96,343	96,263	16	2,531	2,531	2,531
74,653	—	23,379	98,032	97,593	17	90,045	128,414	128,414
5,527	1,299	-132	6,694	6,488	18	101,189	121,820	121,820
—	—	—	—	—	99	6,498	6,702	6,702
162,666	2,174	41,500	206,340	205,248		200,263	259,467	259,467
					<i>Total State and Federal Appropriation</i>			

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. SOCIAL SERVICES PROGRAMS
 7570. DIVISION OF YOUTH AND FAMILY SERVICES

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
LESS:									
Casino Revenue Fund - Grants-in-Aid									
(1,500)	(—)	(—)	(1,500)	(1,209)	18	(1,500)	(1,603)	(1,603)	
(3,000)	(—)	(—)	(3,000)	(2,866)	99	(3,000)	(3,204)	(3,204)	
(4,500)	(—)	(—)	(4,500)	(4,075)	Total Casino Revenue Fund - Grants-in-Aid		(4,500)	(4,807)	(4,807)
Federal Funds									
(—)	(875)	(4,396)	(5,271)	(4,904)	16	(2,531)	(2,531)	(2,531)	
(—)	(—)	(13,857)	(13,857)	(13,857)	17	(10,857)	(10,857)	(10,857)	
(—)	(—)	(22,226)	(22,226)	(22,226)	18	(25,340)	(38,780)	(38,780)	
(—)	(1,299)	124	(1,175)	(1,152)	99	(1,001)	(1,001)	(1,001)	
(—)	(2,174)	(40,355)	(42,529)	(42,139)	Total Federal Funds		(39,729)	(53,169)	(53,169)
158,166	—	1,145	159,311	159,034	Total Appropriation		156,034 ^(a)	201,491	201,491
Distribution by Object									
Grants:									
—	—	—	—	—	16	391	391	391	
—	—	4,498	4,498	4,498	16	1,254	1,254	1,254	
—	200 ^R	—	200	200	16	213	213	213	
—	228 361 ^R	-102	487	131	16	450	450	450	
—	75 ^R	—	75	75	16	—	—	—	
—	—	—	—	—	16	223	223	223	
—	1	—	1	—	16	—	—	—	
—	10	—	10	—	16	—	—	—	
—	—	—	—	—	17	745	745	745	
—	—	—	—	—	17	5,717	5,717	5,717	
48,899	—	13,857	13,857	13,857	17	—	—	—	
16,239	—	—	16,239	16,234	17	47,181 ^(b)	62,799	62,799	
8,641	—	—	8,641	8,638	17	17,830	24,870	24,870	
—	—	—	—	—	17	9,820	16,489	16,489	
—	—	—	—	—	17	1,120	1,590	1,590	
—	—	—	—	—	17	1,098	9,670	9,670	
2,139	—	—	2,139	2,139	17	2,139	2,139	2,139	
6,568	—	—	6,568	6,568	17	— ^(c)	—	—	
—	—	—	—	—	17	127	127	127	
—	—	—	—	—	17	1,099	1,099	1,099	

GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
—	—	—	—	—					
900	—	—	900	900	17	3,169	3,169	3,169	
18,008	—	878	18,886	18,780	18	900	900	900	
18,200	—	19,778	37,978	37,965	18	30,677	43,017	43,017	
200	—	—	200	194	18	25,228	21,978	21,978	
—	—	—	—	—	18	200	200	200	
100	—	—	100	100	18	1,209	4,263	4,263	
2,000	—	—	2,000	2,000	18	100	100	100	
24,456	—	—	24,456	24,435	18	— ^(a)	—	—	
—	—	85	85	85	18	24,456	33,817	33,817	
1,500	—	—	1,500	1,209	18	1,502	1,502	1,502	
—	—	2,363	2,363	2,363	18	1,500	1,603	1,603	
—	—	275	275	275	18	3,033	2,056	2,056	
—	—	—	—	—	18	—	—	—	
9,176	—	—	9,176	9,176	18	104	104	104	
113	—	—	113	111	18	9,176	9,176	9,176	
—	—	—	—	—	18	113	113	113	
427	—	—	427	403	18	2,991	2,991	2,991	
—	68 ^R	—	68	68	99	397	397	397	
—	256 ^R	—	256	256	99	—	—	—	
—	470 ^R	-90	380	380	99	400	400	400	
—	22	—	—	—	99	—	—	—	
—	378 ^R	-4	396	374	99	391	391	391	
—	1	—	—	—	99	210	210	210	
—	104 ^R	-30	75	74	99	5,100	5,304	5,304	
5,100	—	-8	5,092	4,933	99	—	—	—	
162,666	2,174	41,500	206,340	205,248		200,263	259,467	259,467	
(4,500)	(—)	(—)	(4,500)	(4,075)		(4,500)	(4,807)	(4,807)	
(—)	(2,174)	(40,355)	(42,529)	(42,139)		(39,729)	(53,169)	(53,169)	

- Notes: (a) The 1991 appropriation has been reduced by \$113,000 and the funds transferred to the Department of Personnel as a result of Executive Order 12, the consolidation of the employee training function.
 (b) The 1991 appropriation has been reduced by \$6,144,000 to reflect the transfer of responsibility for autistic children and adults to the Division of Developmental Disabilities.
 (c) Appropriation of \$6,568,000 transferred to the Division of Economic Assistance.
 (d) Appropriation of \$2,000,000 distributed to Purchase of Day Care Services.

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. SOCIAL SERVICES PROGRAMS
 7570. DIVISION OF YOUTH AND FAMILY SERVICES

LANGUAGE PROVISIONS

It is recommended that receipts in the Marriage License Fee Fund in excess of the amount anticipated be appropriated.

It is further recommended that \$309,000 of the amount hereinabove for the Establish and Maintain Shelters and Services for Victims of Domestic Violence account be payable out of the Marriage License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the Division of Youth and Family Services publish an annual report detailing the activities of the County Human Services Advisory Boards during State fiscal year 1991. Such report shall indicate the total amount of funds made available to the advisory boards for allocation, listing all providers receiving funds and the amount of funds awarded. The report should be provided to the Director of the Division of Budget and Accounting on or before September 30, 1991.

It is further recommended that the funds recovered under C30:4C-1 et seq. during the fiscal year ending June 30, 1992, be appropriated.

It is further recommended that the sums hereinabove for the Residential/Group Home Placements, Foster Care, Subsidized Adoption, and Family Support Services accounts be available for the payment of obligations applicable to prior fiscal years.

It is further recommended that any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs first be approved by the Director of the Division of Budget and Accounting.

It is further recommended that of the amount appropriated for Foster Care and Subsidized Adoption, the Division of Youth and Family Services may expend up to \$225,000 for the recruitment of foster and adoption families; provided, however, that a plan for recruitment and training first be approved by the Director of the Division of Budget and Accounting.

It is further recommended that amounts required to return persons presently residing in out-of-State institutions to community programs within the State may be transferred from the Residential/group placements account to the appropriate Substitute Care or General Social Services account subject to the approval of the Director of the Division of Budget and Accounting.

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 55. SOCIAL SERVICES PROGRAMS
 7580. DIVISION OF THE DEAF AND HARD OF HEARING

A complete description of the program classification and the associated evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1990					Prog. Class.	1991 Adjusted Approp.	Year Ending June 30, 1992	
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended			Requested	Recommended
100	—	—	100	100				
					Distribution by Program			
					23	100	107	107
					Services for the Deaf			
100	—	—	100	100		100	107	107
					Total Appropriation			
					Distribution by Object			
					Grants:			
100	—	—	100	100				
					Message Relay Services Operated by Deaf Contact Centers			
					23	100	107	107
100	—	—	100	100		100	107	107
					Total Grants			

GRANTS-IN-AID

54. DEPARTMENT OF HUMAN SERVICES
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET

A complete description of the program classification and the presentation of the Division of Management and Budget in the associated evaluation data may be found in the program budget Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
7,325	—	-275	7,050	6,926	Distribution by Program			
					87	7,825	8,013	8,013
7,325	—	-275	7,050	6,926	Total Appropriation			
						7,825	8,013	8,013
					Distribution by Object			
					Grants:			
6,000	—	—	6,000	5,995	87	6,500	6,661	6,661
625	—	—	625	531	87	625	642	642
400	—	—	400	400	87	400	410	410
300	—	-275	25	—	87	300	300	300
7,325	—	-275	7,050	6,926	Total Grants			
						7,825	8,013	8,013
1,348,135	16,945	24,979	1,390,059	1,386,302	Total Appropriation, Department of Human Services			
						1,570,485	1,789,705	1,789,705

62. DEPARTMENT OF LABOR
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
54. MANPOWER AND EMPLOYMENT SERVICES

A complete description of the program classification may be found in the program budget presentation of the Department of Labor in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
12,773	—	—	12,773	12,772	Distribution by Program			
					07	12,932	12,932	12,932
4,650	70	-21	4,699	4,689	10	3,900	3,900	3,900
17,423	70	-21	17,472	17,461	Total Appropriation			
						16,832	16,832	16,832
					Distribution by Object			
					Grants:			
3,299	—	—	3,299	3,299	07	3,458	3,458	3,458
450	—	—	450	450	07	450	450	450

62. DEPARTMENT OF LABOR
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 54. MANPOWER AND EMPLOYMENT SERVICES

Year Ending June 30, 1990						Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
8,100	—	—	8,100	8,100		8,100	8,100	8,100
250	—	—	250	249	07	250	250	250
170	—	—	170	170	07	170	170	170
500	—	—	500	500	07	500	500	500
4	—	—	4	4	07	4	4	4
750	60	—	810	800	10	750	750	750
3,000	4	—	3,004	3,004	10	2,250	2,250	2,250
850	6	-21	835	835	10	850	850	850
50	—	—	50	50	10	50	50	50
17,423	70	-21	17,472	17,461	<i>Total Grants</i>	16,832	16,832	16,832

LANGUAGE PROVISIONS

It is recommended that the sum hereinabove for the Vocational Rehabilitation Services program classification be available for the payment of obligations applicable to prior fiscal years.

It is further recommended that of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed \$3,430,000 be appropriated from the Unemployment Compensation Auxiliary Fund.

17,423	70	-21	17,472	17,461	Total Appropriation, Department of Labor	16,832	16,832	16,832
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66. DEPARTMENT OF LAW AND PUBLIC SAFETY
 10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 12. LAW ENFORCEMENT

A complete description of the program classification may be found in the program budget presentation of the Department of Law and Public Safety in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
—	—	525	525	525				
—	30	250	280	280	06	—	—	—
1,200	1,773	849	3,822	2,155	08	265	265	265
					09	—	—	—
1,200	1,803	1,624	4,627	2,960	<i>Total Appropriation</i>	265	265	265

GRANTS-IN-AID

66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
—	—	525	525	525					
—	30	250	280	280					
1,200	1,200	—	2,400	818					
—	448	—	448	363					
—	124	450	574	574					
—	1	399	400	400					
1,200	1,803	1,624	4,627	2,960		265	265	265	
					Distribution by Object				
					Grants:				
					Emergency Telecommunications Services—Commission Expenses 06 — — —				
					Nuclear Emergency Response Program 08 265 265 265				
					Action Grants—Local Match 09 — — —				
					Action Grants—State Match 09 — — —				
					Speedy Trial Program, Backlog Reduction 09 — — —				
					Victim and Witness Advocacy Fund 09 — — —				
					Total Grants				

LANGUAGE PROVISIONS

The unexpended balance as of June 30, 1991 for Action Grants—Local Match, including the accounts of the several departments, be appropriated for the same purposes.

1,200	1,803	1,624	4,627	2,960	Total Appropriation, Department of Law and Public Safety	265	265	265
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67. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS 80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3610. VETERANS' PROGRAM SUPPORT

A complete description of the program classification may be found in the program budget presentation of the Department of Military and Veterans' Affairs in the Direct State Services section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
625	—	295	920	856					
625	—	295	920	856					
					Distribution by Program				
					Veterans' Outreach and Assistance 50 910 910 910				
					Total Appropriation				
					910 910 910				
					Distribution by Object				
					Grants:				
					Veterans Transportation 50 300 300 300				
					Veterans' Orphan Fund - Education Grants 50 17 17 17				

GRANTS-IN-AID

**67. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3610. VETERANS' PROGRAM SUPPORT**

Year Ending June 30, 1990						Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
46	—	—	46	45	Blind Veterans' Allowances	50	46	46	46
237	—	—	237	232	Paraplegic and Hemiplegic Veterans' Allowance	50	237	237	237
25	—	—	25	24	Association of Blind Veterans	50	10	10	10
300	—	—	300	288	Post Traumatic Stress Disorder	50	300	300	300
625	—	295	920	856	<i>Total Grants</i>		910	910	910
625	—	295	920	856	Total Appropriation, Department of Military and Veterans Affairs		910	910	910

**74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES**

The Council On the Arts awards grants on a competitive basis to art organizations and artists in New Jersey whose projects in the performing and creative arts, stimulate and encourage public interest in the arts.

The Historical Commission assists in the advancement of public knowledge of the history of the State by awarding grants on a competitive basis. A portion of the grants are awarded as part of the State's Afro-American History Program.

A complete description of the statewide program and program classifications, associated evaluation data, and other related appropriations may be found in the program budget presentation of the Department of State in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
19,060	90	161	19,311	19,162	Distribution by Program				
325	—	—	325	260	Support of the Arts	05	11,060	10,496	10,175
					Development of Historical Resources	07	225	225	225
19,385	90	161	19,636	19,422	<i>Total Appropriation</i>		11,285	10,721	10,400
					Distribution by Object				
					Grants:				
11,560	55	161	11,776	11,627	Cultural Projects	05	10,060	9,496	9,175
7,500 ^S	—	—	7,500	7,500	Cultural Projects—Excellence Initiative	05	—	—	—
					Cultural Projects Contingency Funds	05	1,000	1,000	1,000
	35	—	35	35	Local Theatre Restoration	05	—	—	—
300	—	—	300	235	Grants In New Jersey History	07	210	210	210
25	—	—	25	25	Grants in Afro-American History	07	15	15	15
19,385	90	161	19,636	19,422	<i>Total Grants</i>		11,285	10,721	10,400

GRANTS-IN-AID

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

LANGUAGE PROVISIONS

It is recommended that the State Council on the Arts may require of recipient groups, and in the case of those receiving over \$100,000 shall require, that those groups must demonstrate a statewide benefit as a result of the grants.

It is further recommended that the amount hereinabove for cultural projects contingency funds be available, pursuant to applications made to the State Council On the Arts, to those artists and organizations that were awarded operating funding from the fiscal year 1991 appropriations for Cultural Projects grants account that are not awarded funding from that account in fiscal year 1992, that meet criteria for receiving operating subsidies established by the State Council On the Arts, provided the Council take into consideration the threatened financial condition impairing the continuing operation of each applicant artist or organization.

It is further recommended that, of the amount hereinabove for cultural projects, an amount not to exceed \$75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1991, not to exceed \$125,000, in the Cultural Projects account be appropriated for the audit of cultural projects.

It is further recommended that a sum, not to exceed \$200,000, be appropriated from the "Cultural Centers and Historic Preservation Fund," established pursuant to section 20 of P.L.1987,c.265, for costs attributable to planning and administering the cultural center development of State grants, subject to the approval of the Director of the Division of Budget and Accounting.

19,385	90	161	19,636	19,422	Total Appropriation, Department of State	11,285	10,721	10,400
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78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION

A complete description of the program classification may be found in the program budget presentation of the Department of Transportation in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & Supplemental ^(S)	Reapp. & Recpts. ^(R)	Transfers & Emergencies ^(E)	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
Distribution by Program								
278,500	—	—	278,500	278,500	04	298,100	285,500	285,500
271,635	—	—	271,635	271,635	04	286,500	277,600	277,600
36,300	—	—	36,300	36,300	04	33,900	38,100	38,100
1,600	—	—	1,600	1,600	04	2,100	2,200	2,200
5,265	—	—	5,265	5,265	04	7,600	—	—
24,500	—	—	24,500	24,500	04	27,600	32,600	32,600
<u>617,800</u>	<u>—</u>	<u>—</u>	<u>617,800</u>	<u>617,800</u>		<u>655,800</u>	<u>636,000</u>	<u>636,000</u>
					<i>Subtotal General Operations</i>			
LESS:								
(38,100)	(—)	(—)	(38,100)	(38,100)		(36,000)	(38,200)	(38,200)
(330,100)	(—)	(—)	(330,100)	(330,100)		(374,100)	(340,300)	(340,300)
(31,100)	(—)	(—)	(31,100)	(31,100)		(27,200)	(39,000)	(39,000)
<u>(399,300)</u>	<u>(—)</u>	<u>(—)</u>	<u>(399,300)</u>	<u>(399,300)</u>		<u>(437,300)</u>	<u>(417,500)</u>	<u>(417,500)</u>
<u>218,500</u>	<u>—</u>	<u>—</u>	<u>218,500</u>	<u>218,500</u>		<u>218,500</u>	<u>218,500</u>	<u>218,500</u>
					<i>Total Appropriation</i>			

GRANTS-IN-AID

78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 62. PUBLIC TRANSPORTATION

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
394,399	—	—	394,399	394,399				
394,399	—	—	394,399	394,399				
99,200	—	—	99,200	99,200				
46,600	—	—	46,600	46,600				
3,300	—	—	3,300	3,300				
24,511	—	—	24,511	24,511				
28,200	—	—	28,200	28,200				
21,590	—	—	21,590	21,590				
77,601	—	—	77,601	77,601				
617,800	—	—	617,800	617,800				
(399,300)	(—)	(—)	(399,300)	(399,300)				
Distribution by Object								
Personal Services:								
						419,000	410,000	410,000
						419,000	410,000	410,000
						107,200	98,300	98,300
						53,700	53,200	53,200
Special Purpose:								
					04	7,600	4,400	4,400
					04	27,600	32,600	32,600
					04	25,400	29,400	29,400
					04	15,300	8,100	8,100
						75,900	74,500	74,500
						655,800	636,000	636,000
						(437,300)	(417,500)	(417,500)

Notes: (a) Funding for Atlantic City Rail service is consolidated in the Rail Operations line-item for Fiscal Year 1992.
(b) Federal funds are provided directly to NJ Transit and are shown here for informational purposes only.

78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 64. PLANNING AND GENERAL MANAGEMENT SUPPORT

The Airport Safety Fund (P.L. 1983, c. 264) was created to establish assistance programs to improve the safety of general aviation airports, and to enable publicly owned airports to obtain federal funds for airport development. Funding is provided from taxes

on aviation fuel and license fees. Additional information may be found in the program budget presentation of the Department of Transportation in the Direct State Services section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
—	606	2,916	3,522	991				
—	606	2,916	3,522	991				
—	606 ^R	2,916	3,522	991				
—	606	2,916	3,522	991				
Distribution by Program								
					05	700	700	700
						700	700	700
Distribution by Object								
Grants:								
					05	700	700	700
						700	700	700

GRANTS-IN-AID

78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
64. PLANNING AND GENERAL MANAGEMENT SUPPORT

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1991 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated be appropriated.

It is further recommended that the amount hereinabove for the Airport Safety Fund be payable out of the "Airport Safety Fund" pursuant to section 4 of P.L. 1983,c.264(C.6:1-92). If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

218,500	606	2,916	222,022	219,491	Total Appropriation, Department of Transportation	219,200	219,200	219,200
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98. THE JUDICIARY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES

A complete description of the program classifications may be found in the program budget presentation of the Judiciary in the Direct State Services section of the Budget.

The Judiciary provides grants to counties in order to meet legislative mandates and to address priorities of the Administrative Office of the Courts. Family Court legislation enacted in 1983 mandates that family crisis intervention services be provided in each county. Municipal Court Assistance refers to the presiding

Municipal Court Judge program designed to improve the operations of the 531 municipal courts. The Administrative Office of the Courts serves as statewide coordinator for all community service programs through the county Probation departments. The generation of community service alternatives is necessary in light of overcrowding at county and State correctional facilities. These alternatives include increasing community involvement through probation programs that enlist assistance from community volunteers who provide guidance to probationers.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
Distribution by Program								
—	236	230	466	348	03	320	720	720
—	132	489	621	582	04	1,720	1,720	1,720
225	318	380	923	870	05	605	605	605
553	44	-336	261	250	06	243	243	243
857	71	-68	860	857	07	857	—	—
1,635	801	695	3,131	2,907	Total Appropriation		3,745	3,288
Distribution by Object Grants:								
—	93	302	395	326	03	320	720	720
—	103	-75	28	—	03	—	—	—
—	40	3	43	22	03	—	—	—

GRANTS-IN-AID

**98. THE JUDICIARY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES**

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
—	—	86	86	86					
					Speedy Trial Program, Case Processing Improvement	04	1,224 ^(a)	1,224	1,224
—	132	403	535	496	Public Defender Eligibility Review	04	496	496	496
225	57	—	282	282	Family Crisis Intervention	05	225	225	225
—	261	380	641	588	Child Placement Review Boards	05	380	380	380
553	44	-336	261	250	Municipal Court Assistance	06	243	243	243
650	3	-2	651	650	Community Services Program	07	650	—	—
—	2	-2	—	—	Office of Attorney Ethics	07	—	—	—
207	66	-64	209	207	Community Probation Supervision Program	07	207	—	—
<u>1,635</u>	<u>801</u>	<u>695</u>	<u>3,131</u>	<u>2,907</u>	<i>Total Grants</i>		<u>3,745</u>	<u>3,288</u>	<u>3,288</u>

Notes: (a) Includes \$750,000 originally appropriated to the Department of Law and Public Safety.

LANGUAGE PROVISIONS

It is recommended that receipts from charges to Grant-In-Aid accounts listed hereinabove be appropriated for services provided to these funds.

1,635	801	695	3,131	2,907	Total Appropriation, The Judiciary	3,745	3,288	3,288
<u>1,913,005</u>	<u>33,081</u>	<u>36,731</u>	<u>1,982,817</u>	<u>1,952,596</u>	Grand Total, Grants-in-Aid	<u>2,131,061</u>	<u>2,373,649</u>	<u>2,344,537</u>