

ENVIRONMENTAL PROTECTION

DEPARTMENT OF ENVIRONMENTAL PROTECTION

Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
Natural Resource Management								
3,716	1,912	-185	5,443	4,029	Water Supply and Watershed Management	3,209	2,942	2,942
4,796	21	41	4,858	4,642	Forest Resource Management	5,332	4,915	4,751
8,255	4,641	-1	12,895	10,200	Hunters' and Anglers' License Fund	9,784	9,784	9,767
1,526	1	15	1,542	1,503	Shellfish and Marine Fisheries Management	1,300	1,181	1,181
5,881	4,966	-11	10,836	10,167	Marine Lands Management	5,896	5,665	5,665
239	1	2	242	234	Wildlife Management	94	—	—
24,413	11,542	-139	35,816	30,775	<i>Subtotal</i>	25,615	24,487	24,306
Environmental Quality								
8,763	7,302	-143	15,922	13,701	Air Pollution Control	7,636	7,084	6,348
169	—	-4	165	146	Noise Control	89	—	—
1,563	10	28	1,601	1,586	Water Monitoring and Planning	1,481	1,042	963
1,982	4,550	-1,627	4,905	1,868	Water Enforcement	1,609	1,496	325
950	—	257	1,207	1,196	Public Wastewater Facilities	700	644	644
5,549	8,130	-765	12,914	8,560	Solid Waste Resource Management	7,779	7,308	6,428
11,470	6,705	18	18,193	14,957	Geological Survey	11,520	10,504	10,377
30,446	26,697	-2,236	54,907	42,014	<i>Subtotal</i>	30,814	28,078	25,085
Hazardous and Toxic Pollution Control								
6,221	3,045	19	9,285	7,280	Radiation Protection	5,361	5,115	4,561
964	241	9	1,214	1,112	Pesticide Control	927	521	277
4,618	91	-10	4,699	4,010	Science and Research	3,567	3,268	3,105
12,382	7,763	23	20,168	13,277	Spill Prevention, Response and Site Cleanup	13,520	12,579	12,579
3,885	6,144	-96	9,933	5,714	Waste Management	4,773	4,656	3,587
2,125	—	—	2,125	2,125	Hazardous Waste Private Cleanup	2,237	2,237	2,237
30,195	17,284	-55	47,424	33,518	<i>Subtotal</i>	30,385	28,376	26,346
Recreational Resource Management								
478	527	1	1,006	974	Marina Operations	477	447	447
22,304	131	156	22,591	22,211	Parks Management	23,680	23,214	23,132
840	7	-5	842	817	Navigational Aids	729	670	670
3,143	47	30	3,220	3,044	Palisades Interstate Park Commission	3,027	2,790	2,790
26,765	712	182	27,659	27,046	<i>Subtotal</i>	27,913	27,121	27,039
Environmental Planning and Administration								
2,201	2	17	2,220	2,194	Regulatory and Governmental Affairs	1,020	817	817
8,100	79	104	8,283	8,097	Management and Administrative Services	7,539	6,925	6,925
10,301	81	121	10,503	10,291	<i>Subtotal</i>	8,559	7,742	7,742
122,120	56,316	-2,127	176,309	143,644	Total Appropriation	123,286	115,804	110,518

ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

OBJECTIVES

1. To assure a safe and dependable supply of water.
2. To minimize potential damage to life and property due to flooding.
3. To improve the forest environment to provide for multiple use and minimize forest damage from wildfire, insects and disease.
4. To manage fish and wildlife resources for long-term biological, economic and recreational viability.
5. To preserve State riparian lands of significant ecological value and to maximize income from the sale of riparian lands of minimum ecological value.
6. To minimize personal and property damage from tidal waters of the State.
7. To preserve the ecological integrity of wetlands.
8. To manage coastal land other than wetlands and to provide for balanced multiple use.

PROGRAM CLASSIFICATIONS

05. **Water Supply and Watershed Management.** Potential flood damage is reduced by controlling all construction within the primary flood plains, planning and coordinating the design and construction of flood control works, and regulating impoundments of water which present a potential flood hazard. Flood plains are delineated and subject to State regulation. The Emergency Flood Control Bond Act is administered, which provides for development of a statewide flood control master plan and the awarding of grants to local agencies for flood control projects. Public water supplies are supervised and regulated to assure that water of the highest quality is delivered, and that adequate prime sources, pumpage, storage, transmission and distribution facilities are provided to maintain sufficient volume and pressure. Aquifers are protected and stabilized through the Water Supply Critical Areas Program.
06. **Water Facilities Operations.** The Delaware and Raritan Canal and the Spruce Run/Round Valley Reservoir systems are managed, operated and maintained as self-sustained sources of raw water for municipal and investor-owned potable water supply systems, industrial use and for irrigation. The operation of these water supply functions has been transferred to the New Jersey Water Supply Authority pursuant to P.L. 1981, c.293.

11. **Forest Resource Management.** The State's two million acres of forest resources are protected and developed through the cooperation of 3,000 private landowners and active scientific management of 180,000 acres of State and privately owned lands. Reforestation is encouraged through the production and distribution of seedlings and the rendering of technical assistance to forest product establishments and public or private forest owners. Wildfire prevention and control measures attempt to limit losses to 0.5% per year of the protected areas.
13. **Hunters' and Anglers' License Fund.** The wildlife resources of the State are managed through programs of research, regulation, habitat development, land acquisition, law enforcement and public education. Trout, pheasants and quail are reared at state hatcheries and game farms and released throughout the State; public lands are acquired and maintained for public use of wildlife resources. Regulations regarding hunting and fishing seasons are developed and licenses are sold to provide a source of revenue to manage the State's wildlife resources.
14. **Shellfish and Marine Fisheries Management.** The shellfish and marine resources of the State are maintained and enhanced through research programs, the depositing of oyster shells in depleted beds and the transplanting of clams from polluted to clean waters. Oyster and clam grounds in the Delaware Bay and along the Atlantic coast are leased to the shellfish industry for harvesting. The Marine Fisheries Resource Management program includes the protection of the resource from environmental degradation and the development of effective programs of species management for the benefit of recreational and commercial harvesters.
15. **Marine Lands Management.** The State's coastal zone resources are protected and managed through the administration and enforcement of riparian, waterfront development, CAFRA and wetlands laws and regulations and by means of the Shore Protection Bond Act, which provides assistance to local governments for the construction of groins, jetties, bulkheads, seawalls and the replenishment of beaches.
20. **Wildlife Management.** Wildlife research and control programs are conducted in order to better manage and utilize the State's wildlife resource. The Pequest Natural Resource Education Center promotes the importance of natural resources and the environment. Additional responsibilities include permit review for wildlife possession, bird banding, scientific collection and public information, deer pickup and the collection and analysis of fish for toxic contamination.

EVALUATION DATA

PROGRAM DATA

Water Supply and Watershed Management

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
Community public water systems inspected	369	354	323	325
Community water system projects processed	170	168	200	200
Operation Clean Shores				
Miles of beaches cleaned	—	30	35	35
Tons of debris removed	—	3,200	4,000	4,000

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42. NATURAL RESOURCE MANAGEMENT

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
Forest Resource Management				
Forest Fire Suppression				
Fires (annual)	2,000	2,000	2,000	2,000
Acres lost (annual)	2,000	24,000	24,000	24,000
Fires per million acres, national rank	3	3	3	3
Acres consumed per million acres protected				
National rank	3	3	3	3
Acres needing prescribed burning	20,000	20,000	20,000	20,000
Percent accomplished	60	60	60	60
Farmland assessment reviews	2,600	2,600	1,750	2,000
Acreage - farmland assessment	50,000	50,000	200,000	220,000
Acreage-reforestation	---	---	700	900
Urban forest assists	110	125	150	175
Forestry assists	2,000	2,300	2,300	2,500
Seedling production	900,000	900,000	900,000	1,000,000
Hunters' and Anglers' License Fund				
State-owned land managed (acres)	195,000	203,663	207,000	208,000
Hunting and fishing licenses and stamps issued	590,000	590,000	575,000	575,000
Trout propagated and distributed	600,000	600,000	700,000	700,000
Other fish propagated and distributed	80,000	80,000	150,000	150,000
Pheasants reared at game farms	50,000	50,000	50,000	50,000
Quail reared at game farms	15,000	15,000	15,000	15,000
Shellfish and Marine Fisheries Management				
Licenses	15,500	15,915	16,500	16,500
Acres leased	28,500	30,245	30,000	30,000
Seed oysters transplanted (bu.)	---	5,000	7,000	10,000
Clams transplanted (bu.)	25,000	24,500	25,000	25,000
Leases	1,750	1,704	1,700	1,700
Marine Lands Management				
Waterfront Development				
Permits processed	922	852	750	700
Permit inspections	814	1,297	1,280	1,200
Tidelands grants, leases and licenses processed	516	550	600	550
Tideland appraisals	126	1,792	1,792	1,792
Tidelands inspections	530	542	640	700
CAFRA permits processed	82	13	20	20
Violation inspections				
Reported	1,194	1,694	1,700	1,700
Confirmed	457	750	800	800
Stream Encroachment				
Applications processed	1,348	624	620	620
Freshwater Wetlands				
Permits processed	309	245	320	320
Individual freshwater permit	11	27	30	30
Transition area waivers	0	76	300	310
Dam Safety Program				
Review inspection reports	60	80	100	100
Inspect large dams	32	39	39	39
Construction inspections	55	65	75	95
Permits processed	40	42	40	50
PERSONNEL DATA				
Position Data				
Budgeted Positions	472	472	466	434
Water Supply and Watershed Management	41	41	40	30
Forest Resource Management	103	104	104	96
Hunters' and Anglers' License Fund	226	225	219	222

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40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
Shellfish and Marine Fisheries Management	39	39	39	28
Marine Lands Management	63	63	64	58
Positions Budgeted in Lump Sum Appropriations	128	196	205	205
Positions Supported by Appropriated Receipts	26	33	35	35
Authorized Positions—Federal	75	72	72	70
Authorized Positions—All Other	142	176	197	197
Total Positions	843	949	975	941

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
3,716	1,912	-185	5,443	4,029					
					05	3,209	2,942	2,942	
4,796	21	41	4,858	4,642	11	5,332	4,915	4,751	
8,255	4,641	-1	12,895	10,200	13	9,784	9,784	9,767	
1,526	1	15	1,542	1,503	14	1,300	1,181	1,181	
5,881	4,966	-11	10,836	10,167	15	5,896	5,665	5,665	
239	1	2	242	234	20	94	—	—	
24,413	11,542	-139	35,816	30,775		25,615	24,487	24,306	
Distribution by Object									
Personal Services:									
13,439	206	135	13,780	13,625		14,436	13,526	13,442	
—	395	1,016	1,411	1,407		—	—	—	
13,439	601	1,151	15,191	15,032		14,436^(a)	13,526	13,442	
1,829	231	8	2,068	1,807		1,975	1,870	1,870	
1,077	192	133	1,402	1,151		1,088	1,063	1,063	
718	79	65	862	740		814	953	856	
Special Purpose:									
240	215 59 ^R	-1	513	309	05	222	222	222	
325	54 55 ^R	1	435	176	05	225	225	225	
1,085	127 951 ^R	—	2,163	1,457	05	1,085	1,085	1,085	
119	136 40 ^R	1	296	169	05	119	119	119	
—	274	—	274	160	05	—	—	—	
58	—	—	58	58	05	58	58	58	
70	—	—	70	70	05	—	—	—	
65	—	-50	15	15	05	47	47	47	
425	19	—	444	432	11	525	525	525	
75	—	—	75	75	11	75	75	75	

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42. NATURAL RESOURCE MANAGEMENT

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
—	1,230 2,223 ^R	—	1,830	—	13	—	—	—	
113	1	1	115	106	14	63	63	63	
60	—	—	60	60	14	15	15	15	
30	—	—	30	26	14	30	30	30	
22	—	—	22	20	14	22	22	22	
—	350	2	352	285	15	250	250	250	
—	—	—	—	—	15	375	375	375	
383	200 237 ^R	-2	818	727	15	383	383	383	
10	6	—	16	7	15	10	10	10	
225	22	—	247	180	15	225	225	225	
1,613	1,531	-18	3,126	2,895	15	1,613	1,613	1,613	
1,100	80 850 ^R	-2	2,028	1,988	15	450	450	450	
200	529	—	729	612	15	200	200	200	
25	6	—	31	12	15	25	25	25	
—	1,100 ^R	7	1,107	1,107	15	—	—	—	
—	8 ^R	-8	—	—	15	—	—	—	
145	1	1	147	142	20	—	—	—	
94	—	1	95	92	20	94	—	—	
—	38	—	38	—	—	—	—	—	
6,482	10,342	-1,690	15,134	11,180	<i>Total Special Purpose</i>				
868	97	194	1,159	865	—	1,191	1,058	1,058	

OTHER RELATED APPROPRIATIONS

—	40,860	—	40,860	2,291	—	—	—	—
—	30,440	—	30,440	10,696	—	4,500	—	—
24,413	82,842	-139	107,116	43,762	<i>Total General Fund</i>			
Federal Funds								
—	241 534 ^R	2	777	566	05	803	800	800
—	1 329 ^R	-1	329	328	11	671	1,479	1,479
—	308 1,866 ^R	-6	2,168	2,064	13	3,065	3,190	3,190
—	173 859 ^R	1	1,033	846	14	2,160	2,210	2,210

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40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
—	792	—	—	—	—	—	—	—	
—	2,179 ^R	159	3,130	2,262	15	2,685	2,775	2,775	
—	7,282	155	7,437	6,066		9,384	10,454	10,454	
All Other Funds									
—	1,563	—	—	—					
—	5,200 ^R	2	6,765	4,970	05	10,138	10,319	10,319	
—	2,850	—	—	—					
—	3,740 ^R	—	6,590	1,080	13	515	500	500	
—	88	—	—	—					
—	204 ^R	-1	291	115	14	206	206	206	
—	22	—	—	—					
—	912 ^R	-1	933	834	15	4,669	5,286	5,286	
—	625	—	—	—					
—	393 ^R	4	1,022	647	20	501	551	551	
—	15,597	4	15,601	7,646		16,029	16,862	16,862	
24,413	105,721	20	130,154	57,474		51,028	56,303	51,622	

Notes: (a) The 1991 appropriation has been adjusted for the allocation of the salary program, which includes \$510,000 in appropriated receipts from the Hunters' and Anglers' License Fund.

LANGUAGE PROVISIONS

It is recommended that the amounts hereinabove for the Well Permits, Well Drillers, Excess Diversion, Water Allocation, and Water/Wastewater Operators accounts be payable out of receipts received through the Environmental Services Fund, established pursuant to section 5 of P.L. 1975, c.232, (C.13:1D-29 et seq.), and the unexpended balances of the fund as of June 30, 1991, together with any receipts in excess of the amount anticipated be appropriated for the accounts. If the receipts to any of the accounts are less than anticipated, the respective appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1991 in the Watershed Property Review Board account be appropriated.

It is further recommended that the unexpended balance as of June 30, 1991 in the Hunters' and Anglers' License Fund together with any receipts in excess of the amount anticipated be appropriated.

It is further recommended that the amount hereinabove for the Hunters' and Anglers' License Fund be payable out of said Fund and any amount remaining therein. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the amount hereinabove for Delineation and Determination of State Riparian Land be provided from receipts derived from the sales, grants, leases, licensing and rentals of State riparian lands; provided, however, that should the receipts be insufficient to finance such authorization, sufficient sums be advanced from the General Fund for the same purpose; provided further, however, that any sum so advanced must be returned to the General Fund from future receipts derived from the sales, grants, leases, licensing or rentals of State riparian lands.

It is further recommended that the amounts hereinabove for the Waterfront Development, Wetlands, CAFRA, and Stream Encroachment accounts be payable out of receipts received through the Environmental Services Fund, established pursuant to section 5 of P.L. 1975, c.232 (C.13:1D-29 et seq.) and the unexpended balances of the fund as of June 30, 1991, together with any receipts in excess of the amount anticipated be appropriated for those accounts. If the receipts to any of the accounts are less than anticipated, the respective appropriation shall be reduced proportionately.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

It is further recommended that of the amount hereinabove for Marine Lands Management, \$541,000 first be charged to receipts derived from the sales, grants, leases, licensing and rentals of State riparian lands as reimbursement for staff and administrative costs necessary for managing and providing proper surveillance and enforcement of State rights over the use of State-owned riparian lands; provided, however, that there be appropriated from any receipts in excess of the amount anticipated, \$1,100,000 to meet peak demands of the marine lands management program.

It is further recommended that receipts received pursuant to the Freshwater Wetlands Act (P.L.1987, c.156) and the unexpended balances as of June 30, 1991 in the Regulation of Freshwater Wetlands account be appropriated for the same purposes.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. ENVIRONMENTAL QUALITY

OBJECTIVES

1. To protect public health and welfare and the environment through programs designed to attain and maintain clean air and to abate noises that present physiological or psychological hazards.
2. To preserve, enhance, and restore the quality of the State's water resources to provide for maximum beneficial uses.
3. To monitor and report on the quality of surface water in the State and to develop plans, implementation programs and standards for the protection and improvement of water quality.
4. To implement a methodical system of solid waste management that will alleviate ecological damage, conserve natural resources, and protect open space.
5. To conserve and recover precious material and energy resources found within discarded solid wastes.
6. To control the discharge of effluents and residuals to the ground waters and land of the State and to conduct studies to determine the extent of pollution on groundwater aquifers.
7. To augment the health and welfare of the public by providing a comprehensive program to prevent industrial accidents and by providing information regarding hazardous substances in the community and the workplace.

PROGRAM CLASSIFICATIONS

02. **Air Pollution Control.** Operates a continuous air monitoring network of 27 stations, a particulate monitoring network of 53 stations, two acid rain monitoring sites, one visibility monitoring site and an enforcement and emissions inventory system which provides data on air quality throughout the State for use in issuing public warnings and as a basis for source control during air pollution emergencies. Prepares and issues daily air quality indexes; enforces State and Federal air pollution control regulations; investigates all air pollution complaints and initiates prosecution of violations; reviews construction plans for stationary sources of potential air pollution and issues permits for construction and certificates to operate; validates tax exemption claims for air pollution control; evaluates CAFRA applications; conducts air quality studies of public construction projects; assists and supports

local air pollution control programs; develops air pollution control strategies and regulations for mobile and stationary sources.

03. **Noise Control.** Responsible for determining causes, effects and hazards of community noise, and developing codes, rules and regulations to control them; enforces codes through inspections and investigation of complaints; assists and supports local noise control efforts.
07. **Water Monitoring and Planning.** Reviews and revises surface and groundwater quality standards, conducts watershed water quality management studies, develops and implements a groundwater classification system, develops strategies for implementation of water quality standards. Prepares a manual of technical review criteria for water quality in Departmental permitting; prepares, updates and amends Statewide Water Quality Management and areawide Water Quality Management Plans; issues water quality certificates; develops regulations, policies and strategies for water quality programs and prepares biennial State Water Quality Inventory (305b) report. Develops, operates and maintains computerized water quality data base system. Classifies shellfish growing areas as approved or condemned, conducts bacteriological and chemical analysis of shellfish for health hazard prevention, conducts special shellfish resource recovery programs and operates the Southern Regional Laboratory.
08. **Water Enforcement.** Responsible for compliance, monitoring, investigations and enforcement actions in support of the following programs: Discharge Permits; Potable Water; Stream Encroachments and Flood Control; Water Diversion and Allocation; Well Drilling and Abandonment; Construction Grants. Responsible for enforcement actions in support of the following additional programs: Construction Permits; Dam Safety; Subsurface Disposal; Shellfish Control. Responsibilities include toxic waste, hazardous waste and groundwater pollution problems.
09. **Public Wastewater Facilities.** Administers the Federal and State construction grant and loan programs including the evaluation of planning, design and construction of municipal wastewater collection, conveyance, treatment and disposal facilities; receives formal applications for Federal and State grants and loans, controls the processing thereof and advises municipalities and sewerage authorities on grant specifications and procedures.

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40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. ENVIRONMENTAL QUALITY

17. **Solid Waste Resource Management.** Supervises the generation, collection, processing and disposal of solid waste. Regulations and standards are strictly enforced through on-site inspection, design-reviews, surveillance, monitoring and the permitting of collection, processing and disposal operations. Resource recovery is encouraged through the development and implementation of comprehensive state and district solid waste management plans and implementation of a statewide recycling program. The Comprehensive Regulated Medical Waste Management Act (P.L. 1989, c.34) is also administered. The program is also responsible for administration of grants for construction of resource recovery facilities under the 1980 Natural Resources Bond Act and Resource Recovery Implementation Program (P.L. 1985, c.38), the Resource Recovery and Solid Waste Disposal Facility

Bond Act of 1985, and loans and grants for recycling (P.L. 1987, c.102).

22. **Geological Survey.** Geological Survey unit was formed in February, 1983. This unit maps the geology and topography of the State, assesses mineral resources, maintains the United States Geological Service (USGS) and New Jersey topographic mapping program and reviews plans for excavated caverns for underground storage of gas, oil and chemicals, high level radioactive wastes and disposal wells. Responsibilities also include evaluating the supply potential and water quality of the State's aquifers, investigating existing or potential groundwater pollution problems, and providing support to other programs through drilling operations and geophysical studies.

EVALUATION DATA

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
PROGRAM DATA				
Air Pollution Control				
Routine Field Actions				
Investigations and inspections	56,754	68,921	69,000	65,000
Citizen complaints resolved/percent of total received	3,345/95	2,844/95	2,800/95	2,700/99
Enforcement Actions				
Administrative orders	2,652	2,486	2,500	3,200
Enforcement conferences	82	78	80	100
Permits and Certificates				
Permit applications reviewed	6,131	6,292	6,375	6,500
Certificate applications reviewed	31,347	34,279	37,000	40,000
Transportation Control				
Complaint investigations	50	75	200	200
Exhaust emission analyzer audits-State stations	3,000	3,240	2,500	2,000
Air Monitoring				
Monitoring sites operating	58	61	65	67
Audits performed	229	261	281	320
Toxic Catastrophe Prevention				
Signed consent agreements	—	90	70	150
Administrative orders issued for work plans	—	10	30	10
Detailed reviews	2	124	25	150
New facility reviews	—	5	5	5
Compliance inspections	20	400	750	750
Accident investigations	10	20	20	20
Right To Know				
Program Awareness:				
Presentations	25	18	25	30
Participants	3,200	2,500	4,000	5,000
Telephone requests	30,000	28,063	25,000	20,000
Enforcement Activities:				
Audits for facilities	600	1,212	1,200	1,200
Notice of violations	840	1,110	1,600	1,600
Discharge Prevention, Control and Countermeasure				
Enforcement Actions:				
Discharge response	—	—	150	130
Administrative hearings	—	—	50	100

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	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
Routine Field Actions:				
Investigations	—	—	150	200
Inspections	—	—	400	850
Drills	—	—	10	25
Water Monitoring and Planning				
Bioassays completed	18	23	40	40
Ambient water quality samples analyzed	1,150	1,137	1,205	1,105
Shellfish:				
Water samples analyzed	21,000	19,000	20,000	20,000
Acres evaluated	700,000	700,000	700,000	700,000
Percent open	72	72	72	72
Percent seasonal	3	3	3	3
Percent condemned	25	25	25	25
Water Enforcement				
Complaints investigated	—	2,164	2,170	2,170
Ocean samples analyzed	8,000	8,000	8,000	8,000
Enforcement actions issued	—	3,575	3,750	4,000
Penalties assessed (million \$)	—	\$73.6	\$80	\$95
Penalties collected (million \$)	—	\$5.6	\$8	\$10
Administrative consent orders signed	—	39	48	54
Public Wastewater Facilities				
New wastewater infrastructure projects	19	18	12	17
Project costs (million \$)	\$100	\$146.6	\$170	\$190.5
Solid Waste Resource Management				
Closure plans reviewed	20	4	20	20
Administrative orders and notices of violations	404	515	902	950
Solid Waste Disposal Facilities				
Major reviews completed	8	64	30	30
Minor reviews completed	52	68	70	70
Annual inspections	1,160	1,518	2,000	3,200
Hauler companies/vehicles registered	3,809/22,000	4,429/37,800	4,000/39,000	4,000/39,000
Recycling tonnage grants	425	520	527	530
Clean Communities grants	270	384	390	390
Medical Waste generators registered	—	10,965	11,000	11,000
A-901 applicants/renewals	611/-	140/-	150/1,235	150/1,250
Solid Waste Plan amendments approved	42	52	65	65
Geological Survey				
Ground Water Discharge Permits:				
Regulated facilities	742	803	900	1,000
Permit actions	224	143	220	220
On-going groundwater remediations	40	67	90	120
Compliance inspections	—	801	1,000	1,400
Surface Water Discharge Permits:				
Regulated facilities	1,289	1,346	1,486	1,500
Permit actions	260	214	250	250
Compliance inspections	—	1,082	1,150	1,600
PERSONNEL DATA				
Position Data				
Budgeted Positions	272	263	265	232
Air Pollution Control	25	13	15	14
Noise Control	1	1	1	0
Water Monitoring and Planning	42	43	43	37
Water Enforcement	47	47	47	28
Solid Waste Resource Management	122	124	124	124
Geological Survey	35	35	35	29
Positions Budgeted in Lump Sum Appropriations	380	394	457	450

ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 43. ENVIRONMENTAL QUALITY

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
Positions Supported by Appropriated Receipts	57	109	155	155
Authorized Positions—Federal	311	321	247	246
Authorized Positions—All Other	72	79	181	189
Total Positions	1,092	1,166	1,305	1,272

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
8,763	7,302	-143	15,922	13,701	02	7,636	7,084	6,348	
169	—	-4	165	146	03	89	—	—	
1,563	10	28	1,601	1,586	07	1,481	1,042	963	
1,982	4,550	-1,627	4,905	1,868	08	1,609	1,496	325	
950	—	257	1,207	1,196	09	700	644	644	
5,549	8,130	-765	12,914	8,560	17	7,779	7,308	6,428	
11,470	6,705	18	18,193	14,957	22	11,520	10,504	10,377	
30,446	26,697	-2,236	54,907	42,014		30,814	28,078	25,085	
Distribution by Object									
Personal Services:									
9,083	—	2,818	11,901	11,894		10,205	9,478	6,785	
9,083	—	2,818	11,901	11,894		10,205 ^(a)	9,478	6,785	
371	1	537	909	781		430	418	374	
1,203	—	2,857	4,060	3,875		1,102	1,175	1,078	
413	—	434	847	807		458	397	280	
Special Purpose:									
—	239	1	1,480	1,479	02	—	—	—	
475	1,240 ^R	—	485	470	02	475	—	—	
100	—	—	100	100	02	—	—	—	
148	—	—	148	147	02	—	—	—	
—	1,377	—	3,074	1,835	02	—	—	—	
—	1,699 ^R	-2	3,074	1,835	02	—	—	—	
1,022	191	—	1,391	1,061	02	922	922	922	
3,600	178 ^R	—	1,391	1,061	02	922	922	922	
—	—	-3,600	—	—	02	3,600	3,600	3,600	
—	2,266 ^R	-1,715	551	150	02	—	—	—	
112	—	-77	35	16	03	30	—	—	
25	—	-25	—	—	07	—	—	—	
280	—	—	280	280	07	—	—	—	
94	—	—	94	94	07	330	—	—	
500	1	-128	373	281	08	—	—	—	
—	—	—	373	281	08	325	325	325	

ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. ENVIRONMENTAL QUALITY

Year Ending June 30, 1990					Year Ending June 30, 1992					
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended		
—	4,533 ^R	-1,599	2,934	—	08	—	—	—		
250	—	—	250	250	09	—	—	—		
700	—	257	957	946	09	700	644	644		
210	21 ^R	—	252	252	17	210	210	210		
235	—	—	235	235	17	235	—	—		
848	8	2	858	787	17	848	848	848		
400	—	-1	399	336	17	400	400	400		
—	759	—	—	—	17	—	—	—		
—	2,388 ^R	-750	2,397	1,264	17	—	—	—		
—	1,100	—	—	—	17	—	—	—		
—	3,829 ^R	-1,752	3,177	373	17	—	—	—		
1,000	223	-3	1,220	807	22	850	—	—		
5,500	207	-887	4,838	4,037	22	3,200	3,200	3,200		
3,700	1,397	—	—	—	22	—	—	—		
—	3,920 ^R	894	9,911	8,768	22	6,264	6,264	6,264		
—	936	2	938	96	22	—	—	—		
19,199	26,561	-9,383	36,377	24,064	<i>Total Special Purpose</i>			18,389	16,413	16,413
177	135	501	813	593	<i>Additions, Improvements and Equipment</i>			230	197	155

OTHER RELATED APPROPRIATIONS

13,015	20,376	—	33,391	14,931	<i>Total State Aid</i>			13,015	17,000	3,500
43,461	47,073	-2,236	88,298	56,945	<i>Total General Fund</i>			43,829	45,078	28,585
Federal Funds										
—	358	—	—	—	02	4,049	4,050	4,050		
—	3,315 ^R	151	3,824	3,283	03	—	—	—		
—	3	—	3	—	07	7,300	5,610	5,610		
—	175	453	3,046	2,909	08	3,250	3,250	3,250		
—	2,418 ^R	—	—	—	09	77,268	87,255	87,255		
—	14	-454	1,763	1,432	17	1,250	1,500	1,500		
—	2,203 ^R	-1	2,198	2,198	22	3,300	3,300	3,300		
—	2,199 ^R	—	19	—	<i>Total Federal Funds</i>			96,417	104,965	104,965
—	64	—	1,170	1,075	<i>Geological Survey</i>			—	—	—
—	1,106 ^R	—	12,023	10,897	<i>Total Federal Funds</i>			96,417	104,965	104,965

ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 43. ENVIRONMENTAL QUALITY

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Receipts	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
—	—	—	—	—	All Other Funds				
—	—	—	—	—	02	10,019	17,810	16,367	
—	—	—	—	—	03	—	350	350	
—	92	—	—	—	07	10	10	10	
—	10 ^R	—	102	74	08	4,000	5,200	5,200	
—	57	—	—	—	09	745	745	745	
—	861 ^R	2	920	679	17	9,342	14,577	14,577	
—	125	—	—	—	22	10,726	14,726	14,726	
—	3,748 ^R	-1,249	2,624	273	70	2,800	2,850	2,850	
—	6,076	—	—	—	Total All Other Funds				
—	1,495 ^R	-2	7,569	2,443					
—	1,932 ^R	1	1,933	1,551					
—	14,396	-1,248	13,148	5,020					
43,461	73,343	-3,335	113,469	72,862	GRAND TOTAL				
						177,888	206,311	188,375	

Notes: a) The 1991 appropriation has been adjusted for the allocation of the salary program, which includes \$179,000 in appropriated receipts.

LANGUAGE PROVISIONS

It is recommended that the amount hereinabove for the Air Pollution Monitoring and Control Programs account be payable out of the receipts generated through licensing fees and penalties. Receipts in excess of the amount anticipated from the Air Pollution Monitoring and Control Programs account and the unexpended balances of such receipts as of June 30, 1991 are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that receipts received pursuant to the Toxic Catastrophe Prevention Act, P.L. 1985, c.403 (C.13:1K-19 et seq.) and the unexpended balance of such receipts as of June 30, 1991 be appropriated.

It is further recommended that notwithstanding the provisions of the Worker and Community Right to Know Act, P.L. 1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know account be payable out of the Worker and Community Right to Know Trust Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balances as of June 30, 1991 in the Worker and Community Right to Know Act account together with any receipts in excess of the amount anticipated, not to exceed \$500,000, be appropriated.

It is further recommended that an amount not to exceed \$3,000,000 be appropriated from the Spill Compensation Fund for the Discharge Prevention, Containment, and Countermeasures program, in accordance with the provisions of P.L.1990, c.76, 78 and 80.

It is further recommended that there be allocated from funds previously appropriated from the Water Conservation Fund the sum of \$745,000 for costs attributable to planning, engineering, developing and constructing regional wastewater treatment facilities, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that any funds received by the Wastewater Treatment Trust from any State agency to offset the Trust's annual operating expenses be appropriated.

It is further recommended that the amounts hereinabove for the Ground Water Discharge Permits and the Surface Water Discharge Permits accounts be payable out of receipts received pursuant to the provisions of the Water Pollution Control Act, P.L. 1977, c.74 (C.58:10A-1 et seq.). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balances as of June 30, 1991 in the Ground Water Discharge Permits and the Surface Water Discharge Permits accounts, as well as any receipts received in excess of the respective anticipated amounts, be appropriated for such purposes.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. ENVIRONMENTAL QUALITY

It is further recommended that the unexpended balance as of June 30, 1991, in the Mapping of Aquifer Recharge Areas account be appropriated.

It is further recommended that receipts in excess of the amount anticipated from Solid waste fees and the unexpended balance of such receipts as of June 30, 1991 in the Solid waste resource management program classification be appropriated.

It is further recommended that the amount for the Sanitary Landfill Facility Contingency Fund, Non-Site Specific Administration account, be payable out of the Sanitary Landfill Facility Contingency Fund.

It is further recommended that receipts in excess of those anticipated for the Sanitary Landfill Facility Contingency Fund, Non-Site Specific Administration account, not to exceed \$40,000, be appropriated.

It is further recommended that there be appropriated an amount not-to-exceed \$235,000 from the Resource Recovery and Solid Waste Disposal Facility Fund for administrative costs related to the Resource Recovery and Solid Waste Disposal Facility program, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Recycling of Solid Waste account be payable out of the State Recycling Fund, established pursuant to section 5 of P.L.1981, c.278 (C.13:1E-92 et seq.).

It is further recommended that, notwithstanding the provisions of P.L. 1981, c.278 (C.13:1E-92 et seq.), as amended by P.L. 1985, c.533 (C.13:1E-92 et seq.), receipts in excess of the amount anticipated for the Recycling of Solid Waste account, not to exceed \$1,300,000, be appropriated from the State Recycling Fund for Recycling program administration.

It is further recommended that there be appropriated from the State Recycling Fund such sums as may be required to carry out the provisions of the Clean Communities and Recycling Act, P.L. 1981, c.278, as amended by P.L. 1985, c.533 (C.13:1E-92 et seq.).

It is further recommended that the amount hereinabove for the Clean Communities-Administration account be payable out of receipts received pursuant to section 7 of P.L. 1985, c.533 (C.13:1E-99.2). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that receipts in excess of the amount anticipated for the Clean Communities-Administration account be appropriated for Clean communities program administration.

It is further recommended that there be appropriated from the Sanitary Landfill Facility Contingency Fund such sums as may be required to carry out the provisions of the Sanitary Landfill Facility Closure and Contingency Fund Act, P.L. 1981, c.306 (C.13:1E-100 et seq.).

It is further recommended that receipts deposited to the Resource Recovery Investment Tax Fund and the Solid Waste Services Tax Fund be appropriated.

It is further recommended that the unexpended balances as of June 30, 1991 in the Comprehensive Regulated Medical Waste Management Act account, together with any receipts received by the Department of Environmental Protection pursuant to the provisions of the Comprehensive Regulated Medical Waste Management Act, P.L. 1989, c.34 (C.13: 1E-48.1 et seq.) be appropriated.

It is further recommended that, notwithstanding the provisions of any other law, receipts from fines and penalties in excess of those anticipated are appropriated for the Water Enforcement program in an amount not to exceed \$1,171,000, from the water resources program, section 10 of P.L. 1977, c.74 (C.58:10A-10), subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that an amount not to exceed \$300,000 is appropriated from the New Jersey Spill Compensation Fund for the Emergency Communications Center, subject to the approval of the Director of the Division of Budget and Accounting.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

44. HAZARDOUS AND TOXIC POLLUTION CONTROL

OBJECTIVES

1. To undertake applied scientific research, technical activities and policy development associated with human exposure to toxic substances. These activities are designed to meet the Department of Environmental Protection's information and problem-solving needs, and to identify emerging issues that require the Department's attention and response.
2. To coordinate responses to major accidents involving hazardous or toxic substances and similar emergencies.
3. To protect the public and the environment against unnecessary radiation exposure from natural and man-made sources.
4. To eliminate actual and potential damage to the environment resulting from the manufacture, transportation, storage, use and disposal of pesticides.
5. To regulate and control the storage, transportation, treatment and disposal of hazardous wastes in order to ensure that environmental standards are met.

ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

44. HAZARDOUS AND TOXIC POLLUTION CONTROL

6. To provide accurate and reliable analytical and research laboratory services for the measurement of organic, inorganic and radiological pollutants in air, water, soil, sludge, tissue, and other sample media.

PROGRAM CLASSIFICATIONS

01. **Radiation Protection.** Identifies the location and character of natural and man-made radiation sources, determines the biological and ecological impact of those sources (including major nuclear facilities), and provides direction on remediation options. Controls the possession, transportation, use and storage of radioactive materials, and plans for the prevention and remedy of mass exposure, including evacuation, containment and decontamination. This unit also registers, licenses, and inspects x-ray machines and radioactive material users, certifies x-ray technicians and nuclear medicine technicians, and supports radon risk reduction efforts.
04. **Pesticide Control.** Conducts research to determine the effects and hazards of pesticides; issues regulations concerning the manufacture, distribution, storage, sale, possession and use of pesticides and regulates labeling of all pesticide products sold in the State. This unit also certifies pesticide applicators, plans prevention and remedy of serious incidents, issues permits to dealers, and inspects their establishments and investigates complaints or reported incidents.
18. **Science and Research.** Performs research and provides scientific and technical advice in areas such as human exposure evaluations and health risk assessments of carcinogenic and toxic substances, coastal water quality, multi-media aspects of environmental contaminants (e.g., potable water, air, soils), and innovative technologies for hazardous waste site cleanups. Introduces innovative technical approaches and policies into the Department's monitoring, permitting, enforcement and administrative

functions. Assists in the establishment of health standards for carcinogenic and toxic substances; identifies and reviews scientific information on new issues for applicability to New Jersey (i.e. biotechnology); and coordinates the development and application of the Department's Geographic Information System.

19. **Spill Prevention, Response and Site Cleanup.** Conducts a statewide program for the cleanup of oil spills as well as chemical and hazardous substance discharges. Its powers have been expanded through amendments to the Spill Compensation and Control Act (P.L. 1979, c.346) to respond to a broader class of hazardous substance discharges. The major ramifications of these amendments are the ability to identify and remedy abandoned chemical dump sites, and mitigation of imminent discharge hazards. These activities are supported by a combination of public and private funds.
23. **Waste Management.** A comprehensive program which seeks to protect public health and improve the environment by addressing past mismanagement of hazardous waste; by maintaining a strong regulatory program to control current disposal practices; and by preventing the creation of new contaminated hazardous waste sites. This program supervises the generation, storage, collection, transportation, treatment and disposal of hazardous waste. Regulations and standards are strictly enforced through on-site inspection, design-reviews, surveillance, monitoring and the permitting of collection, treatment and disposal operations.
27. **Hazardous Waste Private Cleanup.** The Division of Hazardous Waste Management conducts the Responsible Party Cleanup program, which secures funding commitments for hazardous waste cleanup from private parties responsible for the contamination. The Division also handles hundreds of small cleanups at the regional field office level under the Spill Compensation and Control Act, identifies potential hazardous waste sites, and assesses the danger to public health and safety.

EVALUATION DATA

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
PROGRAM DATA				
Radiation Protection				
X-ray machines registered	18,652	19,000	19,200	19,500
Radioactive material inspections	110	136	140	145
Enforcement Actions				
X-ray machines failing inspection	940	872	850	825
X-ray technologist licenses	14,823	16,500	17,000	17,000
X-ray technologist licenses verified	4,623	4,584	4,500	4,500
Pesticide Control				
Investigations and inspections	3,086	2,904	3,000	2,700
Registration of products	8,752	10,968	10,000	9,000
Pesticide applicators certified for restricted pesticide use	9,471	10,007	10,000	9,500
Pesticide operators certified for restricted pesticide use	3,777	4,045	4,000	4,500
Waste Management				
Hazardous waste facility permit applications received/approved	23	21	28	12

ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 44. HAZARDOUS AND TOXIC POLLUTION CONTROL

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
Administrative orders and notices of violations	1,264	1,773	1,525	1,625
Inspections (annual):				
Hazardous waste	1,492	1,417	1,800	1,975
Hazardous Waste Manifests—Processed	148,379	153,800	168,300	185,130
Hazardous Waste Transporter Registrations	8,300	8,500	9,300	9,700
ECRA:				
Negative Declarations	737	865	820	880
Number of Cases in Cleanup	235	373	531	601

PERSONNEL DATA

Position Data

Budgeted Positions	448	458	457	412
Radiation Protection	66	67	67	52
Pesticide Control	16	17	18	13
Science and Research	38	37	37	31
Spill Prevention, Response and Site Cleanup	175	184	192	161
Waste Management	93	93	83	95
Hazardous Waste Private Cleanup	60	60	60	60
Positions Budgeted in Lump Sum Appropriations	215	211	207	207
Positions Supported by Appropriated Receipts	—	35	45	45
Authorized Positions—Federal	82	81	80	80
Authorized Positions—All Other	17	20	25	25
Total Positions	762	805	814	769

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S)Supple- mental	Reapp. & (R)Repts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
6,221	3,045	19	9,285	7,280	01	5,361	5,115	4,561	
964	241	9	1,214	1,112	04	927	521	277	
4,618	91	-10	4,699	4,010	18	3,567	3,268	3,105	
12,382	7,763	23	20,168	13,277	19	13,520	12,579	12,579	
3,885	6,144	-96	9,933	5,714	23	4,773	4,656	3,587	
2,125	—	—	2,125	2,125	27	2,237	2,237	2,237	
30,195	17,284	-55	47,424	33,518	Total Appropriation		30,385	28,376	26,346
Distribution by Object									
Personal Services:									
12,766	—	957	13,723	13,453	Salaries and Wages		14,729	14,236	12,813
12,766	—	957	13,723	13,453	Total Personal Services		14,729^(a)	14,236	12,813
823	—	296	1,119	1,010	Materials and Supplies		859	744	733
2,392	—	604	2,996	2,414	Services Other Than Personal		2,236	1,590	1,471
824	—	67	891	844	Maintenance and Fixed Charges		1,388	1,178	1,148
Special Purpose:									
1,500	1,182	1	2,683	1,406	01	1,500	1,500	1,500	
1,200	20	1	1,221	1,012	01	1,150	1,150	1,150	

ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

44. HAZARDOUS AND TOXIC POLLUTION CONTROL

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
1,200	460	3	1,663	1,427					
					Low Level Radioactive Waste Disposal Facility Siting Act				
—	1,198 ^R	-1,087	111	—	01	450	414	—	
—	3	—	3	—	Control-Radiation Protection	01	—	—	
					Expansion of Pesticide Control	04	—	—	
	2								
—	232 ^R	—	234	166	Lab Certification Program	04	—	—	
150	3	1	154	132	Quality Assurance Program	04	150	—	
200	—	—	200	195	Environmental Laboratory	04	200	—	
850	91	—	941	938	Hazardous Waste Research	18	500	500	
150	—	-5	145	145	Risk Assessment	18	150	150	
100	—	—	100	48	Geographical Information System Data Base Development	18	96	48	
					Environmental Health Assessment	18	610	610	
225	—	-10	890	730	Environmental Health Research - Student Fellowships	18	—	—	
	83								
1,729	338 ^R	-1,027	1,123	1,123	Spill Prevention, Response and Site Cleanup, Non-Site Specific Costs	19	1,729	1,729	
	1,797								
3,500	5,001 ^R	-12	10,286	4,982	Environmental Cleanup Responsibility Act	19	3,500	3,500	
448	224	1	673	329	Major Hazardous Waste Facilities Siting Act-Siting Commission	23	447	406	
15	—	—	15	2	Major Hazardous Waste Facilities Siting Act-Hazardous Waste Advisory Council	23	15	5	
—	38	—	38	32	Hazardous Waste Facilities Siting Commission - Review	23	—	—	
—	322	—	322	260	Site Review and Evaluation	23	—	—	
125	225	—	350	—	Land Emplacement Facility Site Search	23	—	—	
	623								
—	4,590 ^R	-726	4,487	1,502	Hazardous Waste Fees	23	—	—	
—	2	—	2	—	Other Casualty Losses	23	—	—	
12,292	16,434	-2,860	25,866	14,542	<i>Total Special Purpose</i>		10,497	10,012	
1,098	850	881	2,829	1,255	Additions, Improvements and Equipment		676	616	

OTHER RELATED APPROPRIATIONS

—	406	—	406	—	<i>Total State Aid</i>	—	—	—
50,000	136,519	—	186,519	29,510	<i>Total Capital Construction</i>	—	—	—
80,195	154,209	-55	234,349	63,028	<i>Total General Fund</i>	30,385	28,376	26,346
					Federal Funds			
—	71	—	71	—	Radiation Protection	01	979	979
—	186							
—	272 ^R	1	459	273	Pesticide Control	04	301	415
—	4	12	16	12	Science and Research	18	141	139

ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 44. HAZARDOUS AND TOXIC POLLUTION CONTROL

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & Supplemental ^(S)	Reapp. & Receipts ^(R)	Transfers & Emergencies ^(E)	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
—	4,090 31,368 ^R	-1	35,457	27,418	19	140,000	140,000	140,000	
—	346 4,454 ^R	—	4,800	4,403	23	9,071	9,071	9,071	
—	40,791	12	40,803	32,106	<i>Total Federal Funds</i>				
						<u>150,492</u>	<u>150,604</u>	<u>150,604</u>	
All Other Funds									
—	575 ^R	1	576	35	01	1,455	3,190	3,190	
—	162 1,389 ^R	2	1,553	1,108	04	2,710	3,115	3,115	
—	654	—	654	1	18	—	—	—	
—	128	1	129	79	19	5,723	5,723	5,723	
—	29 553 ^R	—	582	468	23	1,943	6,568	6,568	
—	—	—	—	—	27	3,860	3,860	3,860	
—	3,490	4	3,494	1,691	<i>Total All Other Funds</i>				
						<u>15,691</u>	<u>22,456</u>	<u>22,456</u>	
80,195	198,490	-39	278,646	96,825	GRAND TOTAL				
						<u>196,568</u>	<u>201,436</u>	<u>199,406</u>	

Notes: (a) The 1991 appropriation has been adjusted for the allocation of the salary program, which includes \$609,000 in appropriated receipts.

LANGUAGE PROVISIONS

It is recommended that the amount hereinabove for the Nuclear Emergency Response account be payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.).

It is further recommended that the unexpended balances as of June 30, 1991 in the Nuclear Emergency Response account be appropriated subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1991 in the Low-Level Radioactive Waste Disposal Facility Siting Act account be appropriated subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts in excess of the amount anticipated from Radiation Protection and the unexpended balances of such receipts as of June 30, 1991 be appropriated.

It is further recommended that receipts in excess of the amount anticipated from laboratory certification services be appropriated.

It is further recommended that the amount hereinabove for the Hazardous Waste Research account be appropriated from interest earned by the New Jersey Spill Compensation Fund for research and development on the prevention, effects, and improved cleanup criteria and removal operation methods of spills of hazardous substances, as well as methods of hazardous waste source reduction, recycling and detoxification, subject to the approval of the Director of the Division of Budget and Accounting. If the interest earnings are less than anticipated, the appropriation shall be reduced accordingly.

It is further recommended that receipts in excess of those anticipated for the Hazardous Waste Research account from interest earned by the New Jersey Spill Compensation Fund, not to exceed \$250,000, be appropriated to coordinate and implement hazardous waste minimization efforts.

It is further recommended that an amount not to exceed \$2,000,000 be appropriated from the New Jersey Spill Compensation Fund for emergency response to toxic releases, subject to the approval of the Director of Budget and Accounting.

ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

44. HAZARDOUS AND TOXIC POLLUTION CONTROL

It is further recommended that, in addition to site specific charges, an amount not to exceed \$9,900,000 be appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L. 1976, c.141 (C.58:10-23.11 et seq.), of which \$7,700,000 shall fund appropriations hereinabove for the Spill Prevention, Response and Site Cleanup and Hazardous Waste Private Cleanup programs, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Spill Prevention, Response and Site Cleanup, Non-Site Specific Costs account be payable out of the New Jersey Spill Compensation Fund.

It is further recommended that receipts in excess of those anticipated for the Spill Prevention, Response and Site Cleanup, Non-Site Specific Costs account, not to exceed \$546,000, be appropriated, of which an amount not to exceed \$325,000 shall be available for the purchase of protective clothing and safety equipment and the training required for its use.

It is further recommended that there be appropriated from the New Jersey Spill Compensation Fund such sums as may be required for cleanup operations, adjustors and paying approved claims for damages in accordance with the provisions of P.L. 1976, c.141 (C.58:10-23.11 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that all receipts, including receipts from recoveries for hazardous waste cleanup activities, except for the Spill Compensation Fund, and receipts from consent orders for past and future hazardous waste cleanups be deposited to the Hazardous Discharge Site Cleanup Fund, P.L.1985, c.247(C.58:10-23.34) and be appropriated for hazardous waste cleanup activities, including administrative costs.

It is further recommended that receipts derived from the sale of salvaged materials be appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

It is further recommended that the amount hereinabove for the Environmental Cleanup Responsibility Act account be payable out of receipts received pursuant to the provisions of the Environmental Cleanup Responsibility Act, P.L. 1983, c.330 (C.13:1K-6 et al.). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1991 in the Environmental Cleanup Responsibility Act account (C.13:1K-6 et seq.), as well as any receipts received in excess of the anticipated amount, be appropriated.

It is further recommended that the unexpended balances as of June 30, 1991 in the Major Hazardous Waste Facilities Siting Act-Siting Commission, the Hazardous Waste Facilities Siting Commission-Review, the Site Review and Evaluation, and the Land Emplacement Facility Site Search accounts be appropriated.

It is further recommended that receipts in excess of the amount anticipated from hazardous waste fees and the unexpended balance of such receipts as of June 30, 1991, be appropriated for hazardous waste management program activities, subject to the approval of the Director of the Division of Budget and Accounting.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

45. RECREATIONAL RESOURCE MANAGEMENT

OBJECTIVES

1. To provide clean and safe recreational, historic, natural and interpretive facilities.
2. To develop recreational interpretive lands and facilities, located in balance with population distribution.
3. To minimize natural resource damage resulting from recreational use of public lands of the State.
4. To provide facilities, navigational aids, safety and other services to the boating public.

PROGRAM CLASSIFICATIONS

10. **Marina Operations.** Operates and maintains State marinas in a clean, safe and non-discriminative manner for all boat owners and visitors. Safe moorings are provided for boaters during heavy storms.

12. **Parks Management.** Operates and maintains existing State park, forest, recreation, natural, interpretive and historic facilities in a clean, safe and non-discriminatory manner for all visitors on a daily basis; staffs facilities with maintenance, administrative, ranger and seasonal personnel to provide assistance, information, interpretive and protective services to the public; manages properties to ensure the preservation of natural resources while maintaining high quality recreational opportunities; plans for the development and improvement of new facilities and reviews and approves all new construction; provides literature regarding recreational facilities, natural area and historic preservation.

21. **Navigational Aids.** Develops, maintains, dredges and marks navigation channels on 200 miles of tidal inland waterways and large State-controlled lakes for the safety and protection of the boating public and industries.

ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 45. RECREATIONAL RESOURCE MANAGEMENT

EVALUATION DATA

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
PROGRAM DATA				
Marina Operations				
Marinas operated	4	4	4	4
Marina berths in service	1,050	1,070	1,070	1,070
Marina berth applications	1,000	1,200	1,100	1,200
Parks Management				
State parks and forests	52	52	52	52
Total acres	300,000	310,000	310,000	310,000
Total visitors	10,619,589	11,000,000	10,600,000	10,750,000
Total revenue	\$3,828,196	\$3,300,000	\$3,650,000	\$3,800,000
Historic sites	27	27	27	27
Visitors	335,000	350,000	350,000	375,000
Revenue	\$23,000	\$23,000	\$23,000	\$25,000
Navigational Aids				
Channel Miles Managed	800	800	800	800
Buoys Installed	970	970	970	970
Markers Installed	2,200	2,200	2,200	2,200
PERSONNEL DATA				
Position Data				
Budgeted Positions	553	553	548	467
Marina Operations	22	22	22	22
Parks Management	503	503	498	427
Navigational Aids	28	28	28	18
Positions Budgeted in Lump Sum Appropriation	26	23	23	21
Authorized Positions—Federal	9	9	9	9
Authorized Positions—All Other	81	82	87	87
Total Positions	669	667	667	584

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S)Supple- mental	Reapp. & (K)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
478	527	1	1,006	974	Distribution by Program				
22,304	131	156	22,591	22,211	Marina Operations	10	477	447	447
840	7	-5	842	817	Parks Management	12	23,680	23,214	23,132
					Navigational Aids	21	729	670	670
23,622	665	152	24,439	24,002	Total Appropriation		24,886	24,331	24,249
					Distribution by Object				
					Personal Services:				
16,289	—	404	16,693	16,685	Salaries and Wages		17,777	17,493	17,476
16,289	—	404	16,693	16,685	Total Personal Services		17,777 ^(a)	17,493	17,476
2,253	—	-228	2,025	2,025	Materials and Supplies		2,227	1,897	1,897
1,364	—	-17	1,347	1,251	Services Other Than Personal		1,344	1,367	1,367
1,381	—	416	1,797	1,788	Maintenance and Fixed Charges		1,375	1,402	1,337

ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

45. RECREATIONAL RESOURCE MANAGEMENT

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
—	503 ^R	-503	—	—	Special Purpose:			
100	—	—	100	100	Control-Marina Operations	10	—	—
22	—	—	22	22	Liberty State Park Development Corporation	12	—	—
149	14	3	166	148	Liberty State Park Commission	12	22	22
50	—	—	50	50	Expenses of the Delaware and Raritan Canal Commission	12	149	149
450	—	—	450	434	Youth Conservation and Recreation Projects	12	—	—
90	—	—	90	90	Day-Trip and Camping for Youth From Lower and Moderate Income Families	12	450	450
5	—	—	5	5	Natural Lands Trust	12	90	90
200	1	-6	195	193	Natural Areas Council	12	5	5
20	50	—	70	68	Open Lands Management Program	12	200	200
50	—	—	50	50	Historic Sites Trust	12	20	20
120	—	1	121	117	Morven Maintenance	12	50	50
230	—	3	233	169	Expansion of Natural Heritage Program	12	120	120
100	—	—	100	99	Expansion of Historic Sites and Planning	12	230	230
					Dredging of Inland Waterways, State Marinas and State-Controlled Lakes	21	100	100
1,586	568	-502	1,652	1,545	<i>Total Special Purpose</i>		1,436	1,436
749	97	79	925	708	Additions, Improvements and Equipment		727	736

OTHER RELATED APPROPRIATIONS

3,000	1,553	—	4,553	4,480	<i>Total State Aid</i>		1,100	1,100
—	22,063	—	22,063	10,522	<i>Total Capital Construction</i>		—	5,000
26,622	24,281	152	51,055	39,004	<i>Total General Fund</i>		25,986	30,431
					Federal Funds			
—	39 466 ^R	-1	504	465	Parks Management	12	1,520	1,520
—	505	-1	504	465	<i>Total Federal Funds</i>		1,520	1,520
					All Other Funds			
—	853 1,446 ^R	—	2,299	900	Marina Operations	10	300	300
—	273 3,271 ^R	-1	3,543	3,280	Parks Management	12	4,391	4,393
—	5,843	-1	5,842	4,180	<i>Total All Other Funds</i>		4,691	4,693
26,622	30,629	150	57,401	43,649	GRAND TOTAL		32,197	36,644

Notes: (a) The 1991 appropriation has been adjusted for the allocation of the salary program, which includes \$30,000 in appropriated receipts from Marina Operations.

ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 45. RECREATIONAL RESOURCE MANAGEMENT

LANGUAGE PROVISIONS

It is recommended that receipts in excess of the amount anticipated from Marina operations be appropriated for maintenance and security of marina facilities.

It is further recommended that receipts in excess of the amount anticipated from the Morris Canal and Banking Company be appropriated subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts derived from the rental and/or use of Liberty State Park facilities be appropriated for operation and maintenance of Liberty State Park, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1991 in the Expenses of the Delaware and Raritan Canal Commission account be appropriated.

It is further recommended that there be appropriated from the Cultural Centers and Historic Preservation Fund established pursuant to the New Jersey Green Acres, Cultural Centers and Historic Preservation Bond Act of 1987, P.L. 1987, c.265, such sums as may be required for costs attributable to planning, administrative, organizational and operational expenses incident to the historic preservation projects authorized by the Bond Act, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts in excess of the amount anticipated from fees and permit receipts from the use of State Park facilities, not to exceed \$150,000, be appropriated for Parks Management.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 45. RECREATIONAL RESOURCE MANAGEMENT 4876. PALISADES INTERSTATE PARK COMMISSION

OBJECTIVES

1. To develop and provide recreational, historic, educational and natural facilities for public use.
2. To provide a system of highways to facilitate travel through and within the park.
3. To maintain parkway roads and bridges to ensure safe and efficient movement of traffic.

the motoring public; improves and develops roads and highways to increase capacity, improve highway safety and expand park access; administers concession contracts and reviews, approves and awards all design and construction contracts.

25. **Patrol Activities and Crime Control.** Enforces traffic laws on the Palisades Parkway and all other roads within the Commission's boundaries; polices Commission lands to ensure that park facilities are utilized in accordance with laws, statutes and Commission regulations; maintains a police court with the powers and jurisdiction of a municipal court with respect to crimes, disorderly conduct and violations of the motor vehicle and traffic or other laws of the State or of any of the rules and regulations of the Commission.

PROGRAM CLASSIFICATIONS

24. **Parks Management.** Operates and maintains existing parks and historic sites in a clean, safe and non-discriminatory manner for all visitors; plans for the improvement and development of new facilities; maintains highways, bridges, landscaped areas, signs and traffic lines to ensure the safety of

EVALUATION DATA

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
PROGRAM DATA				
Parks Management				
Acreage maintained	2,452	2,452	2,452	2,452
Park Attendance	1,984,093	1,936,500	1,975,000	2,015,000
Boat stalls and moorings	264	264	264	264
Patrol Activities and Crime Control				
Cars on parkway	25,415,328	26,076,000	26,500,000	26,976,000
Roads and paths (miles)	25	25	25	25

ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 45. RECREATIONAL RESOURCE MANAGEMENT 4876. PALISADES INTERSTATE PARK COMMISSION

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
PERSONNEL DATA				
Position Data				
Budgeted Positions	100	100	100	100
Parks Management	64	64	64	64
Patrol Activities and Crime Control	36	36	36	36

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
1,873	46	15	1,934	1,782	24	1,796	1,664	1,664	
1,270	1	15	1,286	1,262	25	1,231	1,126	1,126	
3,143	47	30	3,220	3,044		3,027	2,790	2,790	
Distribution by Object									
Personal Services:									
2,445	—	30	2,475	2,475		2,329	2,127	2,127	
2,445	—	30	2,475	2,475		2,329 ^(a)	2,127	2,127	
275	—	—	275	275		278	288	288	
164	—	—	164	69		173	186	186	
168	—	—	168	168		165	187	187	
91	47	—	138	57		82	2	2	
OTHER RELATED APPROPRIATIONS									
—	2,031	—	2,031	6		—	870	—	
3,143	2,078	30	5,251	3,050		3,027	3,660	2,790	

Notes: (a) The fiscal year 1991 appropriation has been adjusted for the allocation of the salary program.

LANGUAGE PROVISIONS

It is recommended that receipts from police court, stands, concessions and self-sustaining activities operated or supervised by this Commission, and the unexpended balance as of June 30, 1991 of such receipts, be appropriated.

ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

OBJECTIVES

1. To coordinate the development of legally sufficient, reasonable and enforceable rules and regulations to enable the Department to fulfill its statutory responsibilities.
2. To support an outreach program which explains the Department's mission to the public and to encourage public participation in the decision-making process.
3. To support activities related to planning, audits, and community and information services.
4. To develop administrative policy, evaluate performance and coordinate program activities.
5. To assist agencies in accomplishing their objectives in terms of planning and control of personnel, financial resources, information systems and equipment.

PROGRAM CLASSIFICATIONS

26. **Regulatory and Governmental Affairs.** Coordinates the promulgation of environmental rules and regulations and

provides legal review of pending legislation. Performs other legal services as required. Develops an environmental education and communication strategy for the Department's programs; serves as liaison to the Legislature as well as all county and municipal government officials; coordinates environmental planning activities; and maintains sole responsibility for the Department's audit functions.

99. **Management and Administrative Services.** The Commissioner's office sets policies and develops short and long range plans and strategies; provides research for pilot programs and technical advice for existing programs; coordinates with governmental agencies; and provides legislative review and legal analysis. Under the direction of the Assistant Commissioner of Management and Budget, administers the Department's Capital Improvement Program and provides general support services including personnel, payroll, budgeting, accounting, purchasing, data processing, printing, training, auditing, word processing, program evaluation, and property control.

EVALUATION DATA

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
PERSONNEL DATA				
Affirmative Action Data				
Male Minority	198	211	271	290
Male Minority %	5.7	5.6	6.6	6.9
Female Minority	254	308	370	401
Female Minority %	7.3	8.2	9.0	9.6
Total Minority	452	519	641	691
Total Minority %	12.6	13.8	15.6	16.5
Position Data				
Budgeted Positions	317	316	292	281
Regulatory and Governmental Affairs	59	59	30	29
Management and Administrative Services	258	257	262	252
Positions Budgeted in Lump Sum Appropriation	6	6	2	—
Authorized Positions—All Other	6	6	6	6
Total Positions	329	328	300	287

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
2,201	2	17	2,220	2,194	Distribution by Program			
8,100	79	104	8,283	8,097	26	1,020	817	817
10,301	81	121	10,503	10,291	99	7,539	6,925	6,925
Total Appropriation						8,559 ^(a)	7,742	7,742

ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended
8,110	—	94	8,204	8,111	Distribution by Object			
Personal Services:					Salaries and Wages			
8,110	—	94	8,204	8,111		6,962	6,343	6,343
86	—	-73	13	12		31	9	9
1,591	—	110	1,701	1,686		1,224	1,176	1,176
103	—	-4	99	51		34	1	1
Special Purpose:					Regulatory Services Expansion			
160	—	-10	150	150	26	82	—	—
73	41 ^R	—	114	114	99	73	73	73
50	—	-4	46	46	99	50	50	50
283	41	-14	310	310		205	123	123
128	40	8	176	121		103	90	90
OTHER RELATED APPROPRIATIONS								
5,504	1,817	1,599	8,920	6,962		4,540	4,234	4,234
—	626	—	626	144		—	186	—
125,017	—	13,798	138,815	138,100		147,003	151,408	151,408
140,822	2,524	15,518	158,864	155,497		160,102	163,570	163,384
Federal Funds					Regulatory and Governmental Affairs			
—	24 ^R	-1	23	23	26	—	—	—
—	414	—	414	276	99	11,560	11,250	11,250
—	438	-1	437	299		11,560	11,250	11,250
All Other Funds					Management and Administrative Services			
—	1,320 102 ^R	1,131	2,553	1,735	99	1,745	1,745	1,745
—	1,422	1,131	2,553	1,735		1,745	1,745	1,745
140,822	4,384	16,648	161,854	157,531		173,407	176,565	176,379

Notes: (a) The 1991 appropriation has been reduced by \$326,000 and the funds transferred to the Department of Personnel as a result of Executive Order 12, the consolidation of the employee training function. In addition, the 1991 appropriation has been reduced by \$1,317,000 to reflect the transfer of funds from the Department of Environmental Protection to the Department of Law and Public Safety as a result of Executive Order 6, the consolidation of legal staff.

(b) The fiscal year 1991 appropriation has been adjusted for the allocation of the salary program.

ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

LANGUAGE PROVISIONS

It is recommended that the amount in the Board of New Jersey Pilot Commissioners account be payable out of receipts, and that any receipts in excess of the amounts specifically set forth above, be appropriated.

122,120	56,316	-2,127	176,309	143,644	Total Appropriation, Department of Environmental Protection	123,286	115,804	110,518
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