

COMMUNITY AFFAIRS

DEPARTMENT OF COMMUNITY AFFAIRS

Summary of Appropriations by Program (thousands of dollars)

| Year Ending June 30, 1990 | | | | | Year Ending June 30, 1992 | | | |
|-----------------------------|-------------------------|--------------------------------|-----------------|---------------|---|-----------------------------|---------------|------------------|
| Orig. & (S) Supplemental | Reapp. & (R) Recpts. | Transfers & (E) Emergencies | Total Available | Expended | | 1991 Adjusted Approp. | Requested | Recom- mended |
| | | | | | Community Development Management | | | |
| 2,843 | 398 | -227 | 3,014 | 2,935 | | 2,698 | 1,600 | 1,402 |
| 4,691 | 266 | 6 | 4,963 | 4,719 | Housing Code Enforcement | 4,808 | 4,743 | 4,743 |
| 3,745 | — | -19 | 3,726 | 3,627 | Housing Services | 3,526 | 3,576 | 3,540 |
| 1,791 | 2,637 | 216 | 4,644 | 4,410 | Local Government Services | 1,678 | 1,606 | 1,606 |
| 1,679 | 12 | -235 | 1,456 | 1,440 | Uniform Construction Code | | | |
| | | | | | Boarding Home Regulation and Assistance | 1,429 | 1,322 | 1,317 |
| 1,024 | — | -9 | 1,015 | 1,012 | Fire Safety Program | 1,238 | 1,183 | 1,182 |
| 1,797 | 2,482 | -1,826 | 2,453 | 2,079 | Fire Safety Inspection Program | 2,181 | 1,852 | 1,852 |
| <u>17,570</u> | <u>5,795</u> | <u>-2,094</u> | <u>21,271</u> | <u>20,222</u> | <i>Subtotal</i> | <u>17,558</u> | <u>15,882</u> | <u>15,642</u> |
| | | | | | Social Services Programs | | | |
| 723 | — | 10 | 733 | 715 | Community Resources | 415 | 407 | 406 |
| 208 | — | 27 | 235 | 227 | Sports and Recreation | 160 | 160 | 160 |
| 1,110 | 1 | 16 | 1,127 | 1,101 | Programs for the Aging | 1,017 | 1,008 | 1,007 |
| 1,248 | — | -120 | 1,128 | 1,112 | Ombudsman's Office | 1,254 | 1,151 | 1,151 |
| 871 | — | 3 | 874 | 801 | Women's Programs | 762 | 759 | 757 |
| 800 | 245 | 5 | 1,050 | 966 | Office of the Public Guardian | 992 | 921 | 917 |
| <u>4,960</u> | <u>246</u> | <u>-59</u> | <u>5,147</u> | <u>4,922</u> | <i>Subtotal</i> | <u>4,600</u> | <u>4,406</u> | <u>4,398</u> |
| | | | | | Management and Administration | | | |
| 3,372 | 12 | 307 | 3,691 | 3,595 | Management and Administrative Services | 3,125 | 3,082 | 3,080 |
| <u>3,372</u> | <u>12</u> | <u>307</u> | <u>3,691</u> | <u>3,595</u> | <i>Subtotal</i> | <u>3,125</u> | <u>3,082</u> | <u>3,080</u> |
| <u>25,902</u> | <u>6,053</u> | <u>-1,846</u> | <u>30,109</u> | <u>28,739</u> | <i>Total Appropriation</i> | <u>25,283</u> | <u>23,370</u> | <u>23,120</u> |

COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

OBJECTIVES

1. To maintain the fiscal integrity of local governments, and provide intense financial, professional, and technical assistance in strengthening their fiscal, managerial and functional systems.
2. To continue neighborhood preservation and balanced housing activities throughout the State by providing grants and technical assistance to municipalities for the establishment of neighborhood rehabilitation programs, the development of revitalization strategies, and construction of low and moderate income housing.
3. To provide for the protection of the health, safety, welfare and rights of the residents of the State's rooming and boarding homes.
4. To preserve the existing multi-family housing stock in the State and protect the health and safety of the occupants.
5. To protect the public safety by ensuring that all buildings constructed in New Jersey meet required uniform construction standards.
6. To ensure that all the areas of the State are protected by a uniform, minimum fire safety code and that uniform and thorough fire safety inspections protect the public wherever buildings which pose a serious life safety hazard are found.
7. To administer the Safe and Clean Neighborhoods program, the Supplemental Safe Neighborhoods program and the Supplemental Fire Services program and to continue to provide for uniformed public safety personnel and neighborhood revitalization.
8. To protect purchasers of units in condominiums, cooperatives, retirement communities and other planned real estate developments by regulating such developments and requiring full and fair disclosure in their disposition.
9. To provide federal rental assistance payments to low income families and rehabilitation of existing housing units, with a special emphasis on services to the mentally and physically handicapped.
10. To provide a central staff agency to serve as a clearinghouse and information and referral service on general municipal law, local government problems and matters of concern to local officials, and to provide information on the status of the federal and State aid systems as they relate to local government finance.
11. To maximize the effectiveness of existing landlord/tenant laws and regulations by means of programs of information, education, training, outreach and enforcement, and to perform functions mandated by the Truth in Renting Act and tenants' rights legislation.
12. To continue providing to the residents of the State the opportunity to acquire low and moderate income housing through the efforts of the Council on Affordable Housing.
13. To continue addressing the needs of the homeless through prevention measures and to provide adequate shelter through rehabilitation and expansion of existing shelters.

14. To continue the orderly development of the Hackensack Meadowlands emphasizing solid waste management, the development of DeKorte Park and mass transit needs while ensuring the environmental integrity of the 20,000 acre district.

PROGRAM CLASSIFICATIONS

01. **Housing Code Enforcement.** Inspects, registers and issues appropriate certificates of registration and occupancy for hotels, motels and multiple dwellings; encourages participation in the cooperative housing inspection program; and maintains a statewide inventory of hotels and multiple dwellings.
02. **Housing Services.** Provides services in such areas as Truth in Renting (C46:8-43), the Relocation Assistance program (C52:31B-1), the Neighborhood Preservation program (P.L. 1975, c.248 and c.249), the Balanced Housing program (Fair Housing Act of 1985, C52:27D-10), the regulation of limited dividend and non-profit housing agencies (C55:16-1 et seq.), assistance to established housing authorities (C55:14A-1) and redevelopment agencies (C40:55C-1), and administers a federally funded leased housing assistance program and the Small Cities Community Development Block Grant program. The Revolving Housing Development and Demonstration Grant program (C52:27D-59 et seq.) provides funds to public and private agencies in an attempt to prevent and eliminate blighted urban areas; introduces communities to alternate programs for low and moderate income housing; provides predevelopment assistance for renewal projects, planned unit developments and new communities, and provides funding for neighborhood preservation and multi-family rehabilitation projects. The Prevention of Homelessness program provides assistance for the homeless by providing emergency accommodations, rental assistance and interest rate subsidies to low and moderate income families for affordable housing. The Shelter Assistance program provides assistance for construction and operation of emergency shelters for the homeless.
04. **Local Government Services.** Provides assistance to local governments and authorities in developing and strengthening managerial, planning and financial competence; provides research on local government finance and other operational data.
06. **Uniform Construction Code.** Ensures that all buildings are constructed to meet uniform standards; ensures that all local construction code officials are competent through a licensing program and all pre-manufactured buildings shipped into the State conform to the code (C55:13A-1, C52:27B-119); administers the New Home Warranty program (C46:3B-1 et seq.); and enforces the Planned Real Estate Full Disclosure Act (C45:22A-1).

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12. **Boarding Home Regulation and Assistance.** Provides for the health, safety and welfare of all those who reside in rooming and boarding houses in the State; promotes the growth and continued improvement of boarding homes; and ensures that all State agencies work in unison for the protection and care of the residents of rooming houses, boarding houses and residential health care facilities. Provides rental assistance to residents of boarding homes for rental payments necessitated by the construction or acquisition of life safety improvements through the Boarding House Rental Assistance Fund. This program is funded from the Casino Revenue Fund.

17. **Fire Safety Program.** Provides for public education programs to inform the general public on fire prevention,

coordinates volunteer emergency service organization loan funds and training for local firefighters.

18. **Fire Safety Inspection Program(C52:27D-192 et seq.).** Provides services under the Uniform Fire Safety Act including research and planning, fire code enforcement, National Fire Incident Reporting System, training and technical assistance, inspection of State owned and leased buildings, licensing and warranting of fire systems installers, monitoring and compliance.

20. **Hackensack Meadowlands Development Commission (C13:17-1 et seq.).** Responsible for the preservation and physical development of 20,000 acres of salt water swamps, meadows and marshes in the Hackensack Meadowlands.

EVALUATION DATA

| | Actual FY 1989 | Actual FY 1990 | Revised FY 1991 | Budget Estimate FY 1992 |
|--|-------------------|-------------------|--------------------|-------------------------------|
| PROGRAM DATA | | | | |
| Housing Code Enforcement | | | | |
| Housing Inspection | | | | |
| Buildings registered | 101,571 | 102,988 | 100,000 | 100,000 |
| Dwelling units registered | 908,554 | 978,386 | 900,000 | 900,000 |
| Dwelling units requiring inspection | 197,346 | 212,690 | 212,000 | 212,000 |
| Dwelling units inspected | 116,577 | 100,445 | 100,000 | 100,000 |
| Percentage of dwelling units inspected | 59% | 47% | 47% | 47% |
| Cost per unit inspected, State | \$24.00 | \$24.00 | \$24.00 | \$24.00 |
| Cost per unit inspected, local | \$27.00 | \$27.00 | \$27.00 | \$27.00 |
| Penalties issued | 2,275 | 3,077 | 3,200 | 3,200 |
| Housing Services | | | | |
| Neighborhood Preservation | | | | |
| Neighborhood improvement projects | 32 | 41 | 45 | 45 |
| Balanced housing projects | 30 | 109 | 50 | 30 |
| Balanced housing units | 938 | 2,415 | 1,550 | 930 |
| Technical assistance to non-profit housing developers | 14 | 16 | 15 | 15 |
| Homelessness Prevention | | | | |
| Households assisted | 4,502 | 3,089 | 3,600 | 3,600 |
| Shelter beds funded | 545 | 279 | 200 | 200 |
| Relocation Assistance | | | | |
| Families receiving State relocation funds | 1,186 | 1,201 | 1,200 | 1,200 |
| Relocation assistance programs approved | 57 | 62 | 65 | 65 |
| Complaints resolved | 65 | 41 | 60 | 60 |
| Local Government Services | | | | |
| Managerial Competence | | | | |
| Local governments assisted | 290 | 290 | 300 | 310 |
| Local governments receiving general management assistance | 130 | 133 | 137 | 140 |
| Requests for Local Public Contracts Law assistance received and processed | 375 | 385 | 400 | 410 |
| Number of local units receiving EDP assistance | 7 | 10 | 17 | 17 |
| Number of EDP operations approved | 22 | 25 | 33 | 33 |
| Number of deferred compensation plans approved | 30 | 30 | 30 | 30 |
| Number of cooperative purchasing plans approved | 5 | 5 | 6 | 6 |
| Number of joint insurance pools approved | 3 | 2 | 2 | 4 |

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| | Actual FY 1989 | Actual FY 1990 | Revised FY 1991 | Budget Estimate FY 1992 |
|--|-------------------|-------------------|--------------------|-------------------------------|
| Number of municipalities receiving self insurance assistance | 9 | 8 | 9 | 9 |
| Number of municipalities approved to join existing joint insurance pools | 15 | 25 | 25 | 40 |
| Technical assistance publications prepared and distributed | 2 | 2 | 2 | 2 |
| Number of municipal clerk exams administered | 75 | 68 | 75 | 75 |
| Number of municipal clerk certificates issued | 70 | 60 | 70 | 70 |
| Review Coordination | | | | |
| Requests for review of applications for federal financial assistance by State agencies, local units of government and profit and non-profit organizations received and processed | 376 | 591 | 518 | 528 |
| Requests for review of federal direct development activity received and processed | 41 | 48 | 44 | 46 |
| Financial Regulation | | | | |
| Local government budgets approved | 588 | 588 | 588 | 588 |
| Research and Technical Assistance | | | | |
| Registered municipal accountants, municipal finance officers and tax collectors assisted | 1,658 | 1,800 | 2,000 | 2,100 |
| Local governments receiving verification of State and Federal revenues, annual debt statements reviewed and supplemental debt statements reviewed | 3,764 | 4,000 | 4,500 | 4,600 |
| Number of Tax Collector certificates issued | 73 ^(a) | 53 | 50 | 45 |
| Number of Municipal Finance Officers certificates issued | 119 | 34 | 100 | 75 |
| Number of annual reports distributed | 1,200 | 1,250 | 1,250 | 1,250 |
| Number of budget amendments reviewed | 3,400 | 3,600 | 4,000 | 4,100 |
| Legislative comments rendered | 70 | 85 | 96 | 96 |
| Single Audit Reviews conducted | 149 | 115 | 120 | 150 |
| Safe and Clean Neighborhoods | | | | |
| Municipalities receiving assistance | 61 | 59 | 59 | 60 |
| Percentage of funds used for "safe" programs | 77% | 85% | 85% | 85% |
| Percentage of funds used for "clean" programs | 23% | 15% | 15% | 15% |
| Police officers employed through program | 1,586 | 1,250 | 1,180 | 1,180 |
| Firefighters employed through program | 50 | 50 | 50 | 50 |
| Supplemental Safe Neighborhoods Program | | | | |
| Municipalities eligible for assistance | 480 | 480 | 480 | 480 |
| Number of municipalities receiving grants | 460 | 465 | 465 | 465 |
| Police officers employed through program | 1,232 | 1,200 | 1,190 | 1,185 |
| Supplemental Fire Services Program | | | | |
| Municipalities eligible for assistance | 559 | 484 | 484 | 484 |
| Number of municipalities receiving grants | 531 | 453 | 455 | 455 |
| Number of fire districts eligible for assistance | 181 | 185 | 185 | 185 |
| Number of fire districts receiving grants | 173 | 176 | 176 | 176 |
| Firefighters employed through program | 183 | 170 | 166 | 166 |
| Percentage of funds used for firefighters | 40% | 60% | 60% | 60% |
| Percentage of funds used for equipment | 60% | 40% | 40% | 40% |
| Urban Aid | | | | |
| Municipalities receiving urban aid | 46 | 48 | 49 | 50 |
| Municipal Revitalization Program | | | | |
| Number of municipalities applying for grants | 65 | 58 | 53 | 55 |
| Number of municipalities receiving grants | 49 | 40 | 35 | 35 |

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| | Actual FY 1989 | Actual FY 1990 | Revised FY 1991 | Budget Estimate FY 1992 |
|---|-----------------------|-------------------|--------------------|-------------------------------|
| Authority Regulation | | | | |
| Authority budgets approved | 239 | 200 | 215 | 375 |
| Special district and other authority budgets approved | 185 | 184 | 188 | 190 |
| Authority project financing proposals reviewed | 96 | 105 | 100 | 150 |
| Authorities assisted | 212 | 384 | 403 | 560 |
| Registered municipal accountants and certified public accountants assisted | 100 | 128 | 130 | 195 |
| Number of budget amendments approved | 60 | 155 | 160 | 240 |
| Number of resource recovery contracts approved | 5 | — | 3 | 5 |
| Uniform Construction Code | | | | |
| Permits issued | 10,693 | 7,646 | 8,000 | 9,000 |
| Inspections | 28,075 | 23,200 | 24,000 | 27,000 |
| Officials licensed | 3,423 | 3,708 | 3,900 | 4,200 |
| Plans reviewed | 627 | 528 | 600 | 600 |
| State Building Unit | | | | |
| Annual permits | 35 | 29 | 32 | 35 |
| Construction permits issued | 258 | 256 | 300 | 345 |
| Certificates of occupancy and approvals issued | 148 | 175 | 275 | 320 |
| Industrialized Buildings Unit | | | | |
| Modular unit insignias | 3,847 | 3,027 | 3,000 | 3,400 |
| Component insignias issued | 161 | — | 44 | 44 |
| Mobile home add-on insignias issued | 25 | 25 | 27 | 25 |
| Asbestos Safety Unit | | | | |
| Asbestos removals monitored | 871 | 1,146 | 1,400 | 1,400 |
| Asbestos control monitors authorized or reauthorized | 43 ^(a) | 58 | 72 | 72 |
| Asbestos safety technicians certified or recertified | 502 ^(a) | 717 | 880 | 880 |
| Continuing education and training programs offered | 180 | 204 | 200 | 210 |
| Boarding Home Regulation and Assistance | | | | |
| Evaluations | 2,344 | 2,667 | 2,200 | 2,000 |
| Reevaluations | 2,512 | 2,311 | 2,500 | 2,200 |
| Closings—imminent hazard | 17 | 3 | 5 | 5 |
| Permanent licenses | 3,379 | 3,675 | 3,700 | 3,700 |
| Penalties issued | 227 | 124 | 250 | 175 |
| Complaints filed | 548 | 369 | 400 | 400 |
| Fire Safety | | | | |
| Life hazards registered | 43,996 | 41,369 | 48,245 | 52,000 |
| State inspections or reinspections performed | 11,386 ^(a) | 9,284 | 12,100 | 12,100 |
| Fire officials and inspectors certified | 4,713 | 3,993 | 5,700 | 5,700 |
| State owned and maintained buildings inspected or reinspected | 1,767 | 2,111 | 3,700 | 3,700 |
| National Fire Incident Reporting | | | | |
| Participating organizations | 255 | 361 | 500 | 500 |
| Local enforcement monitoring | 75 | 14 | 20 | 100 |
| PERSONNEL DATA | | | | |
| Position Data | | | | |
| Budgeted Positions | 458 | 454 | 451 | 411 |
| Housing Code Enforcement | 100 | 99 | 98 | 92 |
| Housing Services | 51 | 57 | 60 | 60 |

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| | Actual FY 1989 | Actual FY 1990 | Revised FY 1991 | Budget Estimate FY 1992 |
|---|-------------------|-------------------|--------------------|-------------------------------|
| Local Government Services | 104 | 103 | 102 | 81 |
| Uniform Construction Code | 61 | 58 | 57 | 53 |
| Boarding Home Regulation and Assistance | 49 | 48 | 48 | 40 |
| Fire Safety Program | 32 | 30 | 32 | 30 |
| Fire Safety Inspection Program | 61 | 59 | 54 | 55 |
| Positions Budgeted in Lump Sum Appropriations | 79 | 58 | 58 | 58 |
| Positions Supported by Appropriated Receipts | 74 | 74 | 93 | 75 |
| Authorized Positions—Federal | 157 | 171 | 189 | 189 |
| Authorized Positions—All Other | 54 | 56 | 58 | 58 |
| Total Positions | 822 | 813 | 849 | 791 |

Notes: (a) Revised to reflect finalized data.

APPROPRIATIONS DATA (thousands of dollars)

| Year Ending June 30, 1990 | | | | | Year Ending June 30, 1992 | | | | |
|---------------------------------|------------------------|------------------------------------|--------------------|---------------|------------------------------|-----------------------------|---------------|------------------|--|
| Orig. & (S)Supple- mental | Reapp. & (R)Recpts. | Transfers & (E)Emer- gencies | Total Available | Expended | Prog. Class. | 1991 Adjusted Approp. | Requested | Recom- mended | |
| Distribution by Program | | | | | | | | | |
| 2,843 | 398 | -227 | 3,014 | 2,935 | 01 | 2,698 | 1,600 | 1,402 | |
| 4,691 | 266 | 6 | 4,963 | 4,719 | 02 | 4,808 | 4,743 | 4,743 | |
| 3,745 | — | -19 | 3,726 | 3,627 | 04 | 3,526 | 3,576 | 3,540 | |
| 1,791 | 2,637 | 216 | 4,644 | 4,410 | 06 | 1,678 | 1,606 | 1,606 | |
| 1,679 | 12 | -235 | 1,456 | 1,440 | 12 | 1,429 | 1,322 | 1,317 | |
| 1,024 | — | -9 | 1,015 | 1,012 | 17 | 1,238 | 1,183 | 1,182 | |
| 1,797 | 2,482 | -1,826 | 2,453 | 2,079 | 18 | 2,181 | 1,852 | 1,852 | |
| 17,570 | 5,795 | -2,094 | 21,271 | 20,222 | | 17,558 | 15,882 | 15,642 | |
| Distribution by Object | | | | | | | | | |
| Personal Services: | | | | | | | | | |
| 84 | — | — | 84 | 84 | | 84 | 84 | 84 | |
| 11,670 | 3 | 2,141 | 13,814 | 13,810 | | 12,191 | 11,022 | 10,795 | |
| 11,754 | 3 | 2,141 | 13,898 | 13,894 | | 12,275^(a) | 11,106 | 10,879 | |
| 282 | 24 | -30 | 276 | 263 | | 175 | 176 | 176 | |
| 1,705 | 188 | 50 | 1,943 | 1,752 | | 1,466 | 1,422 | 1,409 | |
| 509 | 7 | -74 | 442 | 417 | | 492 | 384 | 384 | |
| Special Purpose: | | | | | | | | | |
| — | 398 ^R | -320 | 78 | — | 01 | — | — | — | |
| 340 | — | — | 340 | 336 | 02 | 340 | 340 | 340 | |
| 40 | 29 ^R | — | 69 | 55 | 02 | 40 | 40 | 40 | |
| 1,125 | — | — | 1,125 | 1,125 | 02 | 1,050 | 1,050 | 1,050 | |
| 1,600 | 11 | — | 1,611 | 1,485 | 02 | 1,350 | 1,350 | 1,350 | |
| — | — | 623 | 623 | 623 | 06 | — | — | — | |
| 195 | 6 | -201 | — | — | 06 | — | — | — | |

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| Year Ending June 30, 1990 | | | | | Year Ending June 30, 1992 | | | |
|---------------------------|--------------------------|-----------------------------|-----------------|----------|---|-----------------------|-----------|-------------|
| Orig. & (S) Supplemental | Reapp. & (R) Recpts. | Transfers & (E) Emergencies | Total Available | Expended | Prog. Class. | 1991 Adjusted Approp. | Requested | Recommended |
| — | 544 79 ^R | -623 | — | — | Control-Uniform Construction Code | 06 | — | — |
| — | 61 1,734 ^R | -1,690 | 105 | — | Control-Planned Real Estate Development Full Disclosure Act | 06 | — | — |
| — | 243 653 | -1 | 242 | 130 | Local Fire Fighters' Training | 18 | 300 | — |
| — | 1,567 ^R | -1,969 | 251 | — | Control-Fire Safety Inspection Program | 18 | — | — |
| 3,300 | 5,325 | -4,181 | 4,444 | 3,754 | <i>Total Special Purpose</i> | | 3,080 | 2,780 |
| 20 | 248 | — | 268 | 142 | Additions, Improvements and Equipment | | 70 | 14 |

OTHER RELATED APPROPRIATIONS

| | | | | | | | | | |
|------------------------|-------------------------------|--------|---------|---------|--|----|---------|---------|---------|
| 17,326 | 94 | 2,017 | 19,437 | 19,426 | <i>Total Grants-in-Aid</i> | | 16,979 | 16,694 | 16,694 |
| 258,405 | 690 | 1,665 | 260,760 | 244,629 | <i>Total State Aid</i> | | 257,130 | 249,830 | 249,830 |
| 293,301 | 6,579 | 1,588 | 301,468 | 284,277 | <i>Total General Fund</i> | | 291,667 | 282,406 | 282,166 |
| 3,200 | — | — | 3,200 | 3,200 | <i>Total Casino Revenue Fund - Grants-in-Aid</i> | | 3,200 | 3,200 | 3,200 |
| 3,200 | — | — | 3,200 | 3,200 | <i>Total Casino Revenue Fund</i> | | 3,200 | 3,200 | 3,200 |
| 296,501 | 6,579 | 1,588 | 304,668 | 287,477 | TOTAL STATE APPROPRIATIONS | | 294,867 | 285,606 | 285,366 |
| Federal Funds | | | | | | | | | |
| — | 906 75,975 ^R | -1 | 76,880 | 75,410 | Housing Services | 02 | 123,931 | 111,136 | 111,136 |
| — | 76,881 | -1 | 76,880 | 75,410 | <i>Total Federal Funds</i> | | 123,931 | 111,136 | 111,136 |
| All Other Funds | | | | | | | | | |
| — | — | — | — | — | Housing Code Enforcement | 01 | 450 | 1,485 | 1,485 |
| — | 33,863 23,120 ^R | -1,664 | 55,319 | 40,840 | Housing Services | 02 | 1,480 | 1,608 | 1,608 |
| — | 344 150 ^R | — | 494 | 11 | Local Government Services | 04 | — | — | — |
| — | 116 2,472 ^R | — | 2,588 | 2,569 | Uniform Construction Code | 06 | 4,089 | 5,510 | 5,510 |
| — | 205 ^R | 1 | 206 | 206 | Boarding Home Regulation and Assistance | 12 | — | — | — |
| — | 167 | 1 | 168 | 13 | Fire Safety Program | 17 | — | — | — |
| — | — | — | — | — | Fire Safety Inspection Program | 18 | 2,333 | 2,476 | 2,476 |
| — | 60,437 | -1,662 | 58,775 | 43,639 | <i>Total All Other Funds</i> | | 8,352 | 11,079 | 11,079 |
| 296,501 | 143,897 | -75 | 440,323 | 406,526 | GRAND TOTAL | | 427,150 | 407,821 | 407,581 |

Notes: (a) The 1991 appropriation has been adjusted for the allocation of the salary program, which includes \$143,000 in appropriated receipts from Fire Safety Inspection fees.

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LANGUAGE PROVISIONS

It is recommended that receipts in excess of the amount anticipated for Housing Code Enforcement be appropriated for additional code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Truth in Renting account be payable out of the revenue derived from the sale of truth in renting statements, including fees, fines, and penalties. If receipts are less than the amount anticipated, the appropriation shall be reduced proportionately.

It is further recommended that any receipts in excess of the amount anticipated for Truth in Renting be appropriated.

It is further recommended that receipts from the New Jersey Housing Mortgage Finance Agency charges for the Affordable Housing Management Service to municipalities and the unexpended balance as of June 30, 1991, be appropriated for the operation of the Affordable Housing Management Service within the Division of Housing.

It is further recommended that the amount hereinabove for the Council on Affordable Housing and Neighborhood Preservation-Fair Housing accounts be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C46:15-10.1).

It is further recommended that receipts from the Division of Local Government Services be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that local government authority audit fees be appropriated for expenses of audits, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1991, in the Uniform Construction Code fees account, together with any receipts in excess of the amount anticipated, be appropriated for expenses of code enforcement activities subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1991, in the Planned Real Estate Development Full Disclosure Act fees account together with any receipts in excess of the amount anticipated be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amounts received by the Uniform Construction Code Revolving Fund attributable to \$0.0008 of the \$0.0014 surcharge fee be dedicated to the general support of the Uniform Construction Code Program, and notwithstanding the provisions of section 2 of P.L. 1979, c. 121 (C52:27D-124.1), be available for training and non-training purposes.

It is further recommended that any receipts and unexpended balances as of June 30, 1991, in excess of \$1,000,000 in the Uniform Construction Code Revolving Fund shall lapse.

It is further recommended that such sums as may be required for the registration of builders and reviewing and paying claims under the New Home Warranty and Builders Registration Act, P.L. 1977, c. 467 (C46:3B-1 et seq.) be appropriated from the Home Warranty Security Fund in accordance with section 7 of P.L. 1977, c. 467 (C46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that pursuant to section 15 of P.L. 1983, c. 530 (C55:14K-15), the Commissioner shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and appropriations made from the General Fund to the Boarding Home Rental Assistance Fund created pursuant to section 14 of P.L. 1983, c. 530 (C55:14K-14), may be used by the Commissioner to make payments to the Housing Finance Agency, in the form of rental assistance or otherwise, necessary to meet debt service on Housing Finance Agency life safety improvement loans.

It is further recommended that the amount hereinabove for the Fire Safety Inspection Program program classification be payable out of the fees and penalties derived from bureau activities. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1991, in the Fire Safety Inspection Program program classification together with any receipts in excess of the amount anticipated, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts in excess of the amount anticipated for Fire Safety fees be appropriated for the Local Fire Fighters' Training program, subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS

OBJECTIVES

1. To promote and encourage advocacy for the aging population at the federal, State, county and municipal levels in order to ensure that the elderly will not be deprived of their rights, privileges, entitlements or benefits.
2. To continue to adequately meet the needs of New Jersey's disadvantaged population through community based organizations and agencies of local government.
3. To serve as the central permanent agency for the coordination of programs and services for the women of New Jersey, and as a planning agency for the development of new programs and services with the underlying theme of expanding both rights and opportunities for all of New Jersey's women.
4. To provide the means for local initiatives to respond to the demands for services by the State's hispanic community.
5. To promote, advocate and insure, as a whole and in particular cases, the adequacy of the care received, and the quality of life experienced, by elderly patients, residents and clients of institutional facilities within this State.
6. To increase energy conservation and reduce the utility costs of low income households through the weatherization of single and multi-family dwellings.
7. To assure through the County Offices on Aging that congregate and in-home nutrition services are provided on a daily basis to residents aged 60 years and older with emphasis on those in greatest need.
8. To provide adequate legal services to the low-income and disadvantaged citizens of New Jersey.
9. To continue to serve as an effective and visible advocate for the elderly through programs for the aging.
10. To assess and respond to the recreation needs of New Jersey citizens, with special emphasis on mentally retarded and physically handicapped citizens through events such as the Special Olympics and the Tournament of Champions.
11. To provide assistance to elderly citizens who have been found by the court to need a guardian or conservator and to administer those services in order to provide a better quality of life for each individual represented.

PROGRAM CLASSIFICATIONS

05. **Community Resources.** Provides assistance to local governments, non-profit groups, legal service agencies and other local organizations in improving the quality of life for the State's indigent population. In addition to serving as the New Jersey Office of Economic Opportunity (C52:27D-7), supports programs for youth services, disadvantaged groups, legal services, community action agencies, community development, community recreation for the handicapped, the hispanic community, and weatherization.

The State Legal Services Office provides funds for representation in civil matters for those unable to afford representation.

The Office of Hispanic Affairs provides financial and supportive services for innovative projects at the State and local level. Programs developed include special impact projects for assistance to Spanish-speaking organizations, narcotics addiction control programs, job employment programs and housing renovation projects.

Special Olympics, supported through volunteers, is a statewide program of sports training and athletic competition for mentally, physically, and learning disabled children and adults.

07. **Sports and Recreation.** Provides financial and technical assistance in physical fitness, recreation and health related issues in order to improve the well being of the citizens of the State. State supported programs include fitness and physical education, educational programs, and special events such as clinics and conferences.
08. **Programs for the Aging.** Provides financial and technical assistance in order to develop and implement activities designed to improve the quality of life for the State's older residents. These programs are financed with both State and federal funds. The Division on Aging (C52:27D-28.1) provides funds for a wide range of comprehensive programs, including nutrition, outreach services, transportation projects, health, leisure activities and education. State aid supports the 21 County Offices on Aging.
14. **Ombudsman's Office.** The Ombudsman for the Institutionalized Elderly (C52:27G-1 et seq.) receives, investigates and resolves complaints concerning health care facilities serving the elderly, and initiates actions to secure, preserve and promote the health, safety, welfare and the civil and human rights of the institutionalized elderly. The Office reviews requests for the withdrawal or withholding of life-sustaining treatment.
15. **Women's Programs.** Serves as the central permanent agency for the coordination of programs and services for the women of New Jersey, and as a planning agency for the development of new programs and services. The Division on Women administers programs on displaced homemakers, urban women, Hispanic women, domestic violence, and child care with the underlying theme of expanding both rights and opportunities for all of New Jersey's women.
16. **Office of the Public Guardian (NJSA52:27G-20 et seq.).** Provides guardianship services for elderly adults who have been deemed by the courts to be in need of a guardian or conservator. Services include legal assistance, individualized social service plans, investigations into family/social history, and financial management, dependent on the client's personal needs.

COMMUNITY AFFAIRS

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

EVALUATION DATA

| | Actual FY 1989 | Actual FY 1990 | Revised FY 1991 | Budget Estimate FY 1992 |
|---|-----------------------|-------------------|--------------------|-------------------------------|
| PROGRAM DATA | | | | |
| Community Resources | | | | |
| Legal services assistance to clients | 10,626 ^(a) | 9,753 | 9,500 | 9,500 |
| Hispanic population served | 35,000 | 35,000 | 30,000 | 30,000 |
| Community action agencies | 26 | 27 | 27 | 27 |
| Persons served by Community action agencies | 73,243 | 127,800 | 128,000 | 125,000 |
| Handicapped recreation programs | 55 | 56 | 55 | 55 |
| Handicapped athletic programs | 4 | 4 | 4 | 4 |
| Number of handicapped athletes helped through Special Olympic programs | 40,000 | 40,000 | 40,000 | 40,000 |
| Number of handicapped persons served through recreation programs | 8,250 | 8,200 | 8,500 | 8,200 |
| Handicapped training and technical assistance provided | 3,420 | 3,450 | 3,500 | 3,500 |
| Units weatherized | 8,885 | 6,643 | 5,443 | 5,500 |
| Governor's Council on Physical Fitness and Sports | | | | |
| Number of Participants: | | | | |
| Garden State Games | 11,000 | 13,000 | 13,000 | 13,000 |
| Clinics and Conferences | 400 | 700 | 1,300 | 1,500 |
| Senior Games | 700 | 700 | 1,100 | 1,200 |
| Programs for the Aging | | | | |
| Persons (60+) receiving assistance through: | | | | |
| Nutritional services | 64,500 | 56,000 | 56,000 | 56,000 |
| Social/Supportive services | 450,000 | 430,000 | 440,000 | 440,000 |
| Persons (60+) referred to other agencies | 90,000 | 90,000 | 92,000 | 94,000 |
| Senior Citizen Information and Referral Service | 36,000 | 34,400 | 36,000 | 36,000 |
| Congregate Housing Services Program | | | | |
| Persons served | 1,000 | 1,500 | 1,600 | 1,700 |
| Site locations | 54 | 68 | 68 | 72 |
| Senior Health Insurance Options | | | | |
| Clients served | 7,200 | 7,500 | 8,000 | 8,500 |
| Security Housing and Transportation | | | | |
| Clients served | — ^(b) | 2,600 | 3,000 | 3,200 |
| Ombudsman's Office | | | | |
| Institutionalized elderly | 70,000 | 70,000 | 71,000 | 71,000 |
| Total number of complaints | 2,853 | 1,989 | 1,851 | 1,580 |
| Involving administration/staff | 185 | 130 | 130 | 100 |
| Involving financial concerns | 165 | 90 | 90 | 80 |
| Involving residential care/abuse | 1,681 | 1,138 | 1,000 | 1,000 |
| All other | 822 | 631 | 631 | 400 |
| Total number of Conroy/Peter/Farrell-type inquiries/complaints | 706 | 301 | 350 | 355 |
| Inquiries | 1,138 | 830 | 830 | 700 |
| Nursing homes visited | 1,899 | 1,235 | 1,235 | 1,066 |
| Boarding homes visited | 48 | 39 | 39 | 35 |
| Residential health care facilities/sheltered care visited | 90 | 72 | 72 | 61 |
| Cases referred to enforcement agencies | 242 | 234 | 234 | 150 |

COMMUNITY AFFAIRS

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

| | Actual FY 1989 | Actual FY 1990 | Revised FY 1991 | Budget Estimate FY 1992 |
|--|-------------------|-------------------|--------------------|-------------------------------|
| Women's Programs | | | | |
| Clients served by Women's Hot Line | 24,000 | 24,000 | 15,000 | 15,000 |
| Displaced homemakers served by funded programs | 5,000 | 5,500 | 4,000 | 4,000 |
| Participants in Domestic Violence Training | | | | |
| Law enforcement/judiciary | 1,000 | 2,000 | 2,000 | 2,000 |
| Educators | 1,000 | 2,000 | 1,500 | 1,500 |
| Health service workers | 1,000 | 2,000 | 100 | 100 |
| Others | 3,000 | 4,000 | 300 | 300 |
| Outreach to membership of statewide women's organizations | 9,000 | 10,000 | 6,000 | 6,000 |
| Outreach to private sector employers | 900 | 1,500 | 1,500 | 1,500 |
| Office of the Public Guardian | | | | |
| Number of inquiries | 200 | 308 | 500 | 600 |
| Number of cases handled | 216 | 205 | 336 | 466 |
| Number of court-appointed cases | 99 | 95 | 140 | 185 |
| PERSONNEL DATA | | | | |
| Position Data | | | | |
| Budgeted Positions | 98 | 98 | 111 | 103 |
| Community Resources | 6 | 6 | 8 | 7 |
| Sports and Recreation | 8 | 8 | 5 | 4 |
| Programs for the Aging | 18 | 18 | 19 | 19 |
| Ombudsman's Office | 33 | 33 | 35 | 30 |
| Women's Programs | 18 | 18 | 19 | 17 |
| Office of the Public Guardian | 15 | 15 | 25 | 26 |
| Positions Budgeted in Lump Sum Appropriations | 19 | 19 | 2 | 2 |
| Authorized Positions—Federal | 92 | 92 | 91 | 91 |
| Authorized Positions—All Other | 9 | 9 | 9 | 9 |
| Total Positions | 218 | 218 | 213 | 205 |

Notes: (a) Data reflect changes in Department's information reporting systems.

(b) Data not available for this item in this fiscal year.

APPROPRIATIONS DATA (thousands of dollars)

| Year Ending June 30, 1990 | | | | | Year Ending June 30, 1992 | | | |
|---------------------------------|------------------------|------------------------------------|--------------------|--------------|------------------------------|-----------------------------|--------------|------------------|
| Orig. & (S)Supple- mental | Reapp. & (R)Recpts. | Transfers & (E)Emer- gencies | Total Available | Expended | Prog. Class. | 1991 Adjusted Approp. | Requested | Recom- mended |
| 723 | — | 10 | 733 | 715 | 05 | 415 | 407 | 406 |
| 208 | — | 27 | 235 | 227 | 07 | 160 | 160 | 160 |
| 1,110 | 1 | 16 | 1,127 | 1,101 | 08 | 1,017 | 1,008 | 1,007 |
| 1,248 | — | -120 | 1,128 | 1,112 | 14 | 1,254 | 1,151 | 1,151 |
| 871 | — | 3 | 874 | 801 | 15 | 762 | 759 | 757 |
| 800 | 245 | 5 | 1,050 | 966 | 16 | 992 | 921 | 917 |
| 4,960 | 246 | -59 | 5,147 | 4,922 | Total Appropriation | 4,600 | 4,406 | 4,398 |

COMMUNITY AFFAIRS

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

| Year Ending June 30, 1990 | | | | | Year Ending June 30, 1992 | | | |
|---------------------------|----------------------|-----------------------------|-----------------|----------|---|-----------------------|-----------|-------------|
| Orig. & (S) Supplemental | Reapp. & (R) Recpts. | Transfers & (E) Emergencies | Total Available | Expended | Prog. Class. | 1991 Adjusted Approp. | Requested | Recommended |
| | | | | | Distribution by Object | | | |
| | | | | | Personal Services: | | | |
| 3,092 | 9 | 201 | 3,302 | 3,301 | | 2,800 | 3,032 | 3,032 |
| — | — | — | — | — | | | | |
| | | | | | Salaries and Wages | | | |
| | | | | | Positions Established From Lump Sum Appropriation | | | |
| | | | | | Positions Converted | | | |
| 3,092 | 9 | 201 | 3,302 | 3,301 | | 313 | — | — |
| | | | | | <i>Total Personal Services</i> | | | |
| 156 | 22 | -64 | 114 | 108 | | 123 | 122 | 122 |
| | | | | | Materials and Supplies | | | |
| 838 | 51 | -84 | 805 | 686 | | 650 | 609 | 601 |
| | | | | | Services Other Than Personal | | | |
| 162 | 99 | -85 | 176 | 172 | | 130 | 114 | 114 |
| | | | | | Maintenance and Fixed Charges | | | |
| | | | | | Special Purpose: | | | |
| 300 | — | — | 300 | 291 | 05 | — | — | — |
| | | | | | New Jersey Service Corps | | | |
| — | — | — | — | — | 07 | 160 | 160 | 160 |
| | | | | | Sports and Recreation | | | |
| 331 | — | — | 331 | 331 | 08 | 331 | 331 | 331 |
| | | | | | Federal Programs for the Aging (State Share) | | | |
| 3 | — | — | 3 | — | 08 | 3 | 3 | 3 |
| | | | | | Expenses of the Commission on Aging | | | |
| 15 | — | — | 15 | 6 | 08 | 15 | 15 | 15 |
| | | | | | Conference on Aging | | | |
| 21 | — | — | 21 | 20 | 15 | 15 | 15 | 15 |
| | | | | | New Program Initiatives for Women | | | |
| 7 | — | — | 7 | 1 | 15 | 2 | 2 | 2 |
| | | | | | Expenses of the New Jersey Commission on Women | | | |
| — | 2 39 ^R | -2 | 39 | — | 16 | — | — | — |
| | | | | | Office of the Public Guardian | | | |
| 677 | 41 | -2 | 716 | 649 | | 526 | 526 | 526 |
| | | | | | <i>Total Special Purpose</i> | | | |
| 35 | 24 | -25 | 34 | 6 | | 25 | 3 | 3 |
| | | | | | Additions, Improvements and Equipment | | | |

OTHER RELATED APPROPRIATIONS

| | | | | | | | | |
|--------|-----|-----|--------|--------|--|--------|--------|--------|
| 6,158 | — | — | 6,158 | 6,145 | | 5,790 | 5,665 | 5,665 |
| | | | | | <i>Total Grants-in-Aid</i> | | | |
| 2,245 | — | — | 2,245 | 2,245 | | 2,245 | 2,245 | 2,245 |
| | | | | | <i>Total State Aid</i> | | | |
| 13,363 | 246 | -59 | 13,550 | 13,312 | | 12,635 | 12,316 | 12,308 |
| | | | | | <i>Total General Fund</i> | | | |
| 375 | — | 53 | 428 | 422 | | 365 | 365 | 365 |
| | | | | | <i>Total Casino Revenue Fund - Direct State Services</i> | | | |
| 5,575 | — | -53 | 5,522 | 5,266 | | 5,525 | 5,525 | 5,525 |
| | | | | | <i>Total Casino Revenue Fund - Grants-in-Aid</i> | | | |
| 5,950 | — | — | 5,950 | 5,688 | | 5,890 | 5,890 | 5,890 |
| | | | | | <i>Total Casino Revenue Fund</i> | | | |
| 19,313 | 246 | -59 | 19,500 | 19,000 | | 18,525 | 18,206 | 18,198 |
| | | | | | TOTAL STATE APPROPRIATIONS | | | |

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS

| Year Ending June 30, 1990 | | | | | Year Ending June 30, 1992 | | | | |
|----------------------------|---------------------|----------------------------|-----------------|----------|---------------------------|-----------------------|-----------|-------------|--|
| Orig. & (S)Supplemental | Reapp. & (R)Recpts. | Transfers & (E)Emergencies | Total Available | Expended | Prog. Class. | 1991 Adjusted Approp. | Requested | Recommended | |
| Federal Funds | | | | | | | | | |
| — | 262 | | | | | | | | |
| — | 28,542 ^R | 4,755 | 33,559 | 32,765 | 05 | 20,477 | 23,241 | 23,241 | |
| — | 193 | | | | | | | | |
| — | 26,217 ^R | 1 | 26,411 | 26,237 | 08 | 31,598 | 31,598 | 31,598 | |
| — | 1 | | | | | | | | |
| — | 16 ^R | 50 | 67 | 66 | 15 | 45 | 45 | 45 | |
| — | 55,231 | 4,806 | 60,037 | 59,068 | | 52,120 | 54,884 | 54,884 | |
| Total Federal Funds | | | | | | | | | |
| All Other Funds | | | | | | | | | |
| — | 3 | — | 3 | 1 | 07 | — | — | — | |
| — | 173 | | | | | | | | |
| — | 2,336 ^R | -1 | 2,508 | 2,431 | 08 | 2,500 | 2,750 | 2,750 | |
| — | 2,512 | -1 | 2,511 | 2,432 | | 2,500 | 2,750 | 2,750 | |
| — | 2,512 | -1 | 2,511 | 2,432 | | 2,500 | 2,750 | 2,750 | |
| 19,313 | 57,989 | 4,746 | 82,048 | 80,500 | | 73,145 | 75,840 | 75,832 | |
| GRAND TOTAL | | | | | | | | | |

Notes: (a) The 1991 appropriation has been adjusted for the allocation of the salary program.

LANGUAGE PROVISIONS

It is recommended that receipts from the Office of the Public Guardian be appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

1. To maximize efficiency in all departmental operating programs and to maintain and continue to improve budgeting and accounting, personnel, grant policy and procedures, operational analysis, office automation, data processing, public information and both the State and Federal legislative review subsystems.
2. To enhance the delivery of services to local governments and constituent groups by evaluating the impact of changing Federal and State aid systems and by initiating and advocating priority legislation and other actions in their best interest.
3. To maintain an effective affirmative action policy.

4. To continue to undertake needed special research studies for the Governor, the Commissioner, the Legislature and local governments.

PROGRAM CLASSIFICATIONS

99. **Management and Administrative Services.** Provides, through the office of the Commissioner, executive and management leadership for the Department and provides staff services for grant coordination and management, fiscal control, data processing, personnel, public information, management services, legislative review and intergovernmental relations. In addition, the Department (C52:27D et seq.) provides assistance in improving the management, financial and planning capability of New Jersey's 567 municipalities and 21 counties.

COMMUNITY AFFAIRS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

| Year Ending June 30, 1990 | | | | | Year Ending June 30, 1992 | | | |
|---|------------------------|------------------------------------|--------------------|----------|------------------------------|-----------------------------|-----------|------------------|
| Orig. & (S)Supple- mental | Reapp. & (R)Recpts. | Transfers & (E)Emer- gencies | Total Available | Expended | Prog. Class. | 1991 Adjusted Approp. | Requested | Recom- mended |
| — | 347 | 155 | 502 | 81 | 99 | — | — | — |
| All Other Funds Management and Administrative Services | | | | | | | | |
| — | 347 | 155 | 502 | 81 | Total All Other Funds | | | |
| 6,348 | 359 | 462 | 7,169 | 6,652 | GRAND TOTAL | | | |
| | | | | | | 5,999 | 5,953 | 5,951 |

Notes: (a) The 1991 appropriation has been reduced by \$58,265 and the funds transferred to the Department of Personnel as a result of Executive Order 12, the consolidation of the employee training function.
 (b) The 1991 appropriation has been adjusted for the allocation of the salary program.

| | | | | | | | | |
|--------|-------|--------|--------|--------|---|--------|--------|--------|
| 25,902 | 6,053 | -1,846 | 30,109 | 28,739 | Total Appropriation, Department of Community Affairs | 25,283 | 23,370 | 23,120 |
|--------|-------|--------|--------|--------|---|--------|--------|--------|