

CHIEF EXECUTIVE

Summary of Appropriations by Program
(thousands of dollars)

Year Ending June 30, 1990						Year Ending June 30, 1992		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		1991 Adjusted Approp.	Requested	Recom- mended
5,279	341	36	5,656	5,313	Management and Administration Executive Management	5,317	4,879	4,879
<u>5,279</u>	<u>341</u>	<u>36</u>	<u>5,656</u>	<u>5,313</u>	<i>Total Appropriation</i>	<u>5,317</u>	<u>4,879</u>	<u>4,879</u>

CHIEF EXECUTIVE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

1. To administer affairs of the State so that public needs are met and maximum benefit is effected from available public resources.
2. To assure that the laws of the State are faithfully executed.
3. To serve as Commander-In-Chief of all military and naval forces of the State.
4. To make appointments and fill vacancies in accordance with legal requirements.
5. To approve or disapprove legislation.
6. To grant pardons and reprieves in all cases other than impeachment and treason.
7. To supervise each department and agency of the State.
8. To represent the State in relations with other governments and the public.

PROGRAM CLASSIFICATIONS

01. **Executive Management.** In accordance with provisions of the State Constitution, the Governor is elected by the legally qualified voters of this State and is the principal executive and administrative officer of the State. He administers the affairs of the State so that public needs are met and maximum benefit is attained. The Governor appoints executive and judicial officers pursuant to law, supervises the administration of the executive branch, presides at regularly scheduled cabinet meetings with department heads, executes the laws, serves as Commander-In-Chief of the military and naval forces of the State, grants pardons and reprieves, convenes the Legislature, communicates to the Legislature concerning the condition of the State and recommends measures, submits the annual State budget to the Legislature, and approves or vetoes legislation either conditionally or absolutely.

EVALUATION DATA

	Actual FY 1989	Actual FY 1990	Revised FY 1991	Budget Estimate FY 1992
PERSONNEL DATA				
Position Data				
Budgeted Positions	64	64	64	64

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1990					Year Ending June 30, 1992			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recom- mended
5,279	341	36	5,656	5,313	Distribution by Program			
5,279	341	36	5,656	5,313	01	5,317	4,879	4,879
						5,317	4,879	4,879
Total Appropriation								
Distribution by Object								
Personal Services:								
4,130	216	-197	4,149	3,878		4,212	3,774	3,774
4,130	216	-197	4,149	3,878		4,212 ^(a)	3,774	3,774
Total Personal Services								
214	25	13	252	252		122	122	122
680	61	198	939	898		728	728	728
130	22	12	164	155		130	130	130
Special Purpose:								
10	—	—	10	—	01	10	10	10
75	—	—	75	75				
					01	75	75	75
85	—	—	85	75		85	85	85
Total Special Purpose								

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION

Year Ending June 30, 1990					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1991 Adjusted Approp.	Requested	Recommended	
40	17	10	67	55	Additions, Improvements and Equipment	40	40	40	
OTHER RELATED APPROPRIATIONS									
Federal Funds									
—	52 ^R	—	52	52	Executive Management	01	—	—	
—	52	—	52	52	<i>Total Federal Funds</i>		—	—	
All Other Funds									
—	270 590 ^R	-1	859	600	Executive Management	01	1,093	500	
—	860	-1	859	600	<i>Total All Other Funds</i>		1,093	500	
5,279	1,253	35	6,567	5,965	GRAND TOTAL		6,410	5,379	

Notes: (a) The 1991 appropriation has been adjusted for the allocation of the salary program.

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1991 in this account be appropriated.