

GOVERNOR'S REVENUE CERTIFICATION

**ANTICIPATED RESOURCES FOR
THE FISCAL YEAR 2018-2019**

GENERAL FUND

(thousands of dollars)

Undesignated Fund Balance, July 1, 2018	\$ 772,197
Total Undesignated Fund Balance	772,197

Major Taxes

Sales	10,136,097
Energy Tax Receipts - Sales Tax	788,492
Sales - Energy	79,938
<i>Less: Sales Tax Dedication</i>	<i>(780,900)</i>
Corporation Business	3,046,140
Corporation Business - Energy	8,000
Petroleum Products Gross Receipts	1,360,528
<i>Less: Petroleum Products Gross Receipts - Capital Reserves</i>	<i>(725,025)</i>
Insurance Premium	596,973
Motor Fuels	500,677
Motor Vehicle Fees	461,802
Realty Transfer	378,821
Transfer Inheritance	375,038
Corporation Banks and Financial Institutions	202,721
Alcoholic Beverage Excise	108,366
Cigarette	87,822
Estate Tax	82,539
Tobacco Products Wholesale Sales	39,466
Public Utility Excise (Reform)	19,528
Total Major Taxes	16,767,023

REVENUES

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Executive Branch --

Department of Agriculture:

Fertilizer Inspection Fees	366
Miscellaneous Revenue	2

Subtotal, Department of Agriculture **368**

Department of Banking and Insurance:

Actuarial Services	29
Banking - Assessments	13,313
Banking - Licenses and Other Fees	1,900
Fraud Fines	1,500
HMO Covered Lives	100
Insurance - Examination Billings	1,000
Insurance - Licenses and Other Fees	45,961
Insurance - Special Purpose Assessment	39,806
Insurance Fraud Prevention	29,725
Real Estate Commission	11,500

Subtotal, Department of Banking and Insurance **144,834**

Department of Children and Families:

Child Care Licensing	300
Contract Recoveries	14,000
Divorce Filing Fees	1,250
Marriage License/Civil Union Fees	1,150

Subtotal, Department of Children and Families **16,700**

Department of Community Affairs:

Affordable Housing and Neighborhood Preservation - Fair Housing	59,303
Construction Fees	17,567
Fire Safety	17,594
Housing Inspection Fees	10,920
New Jersey Housing and Mortgage Finance Agency	18,500
Planned Real Estate Development Fees	750

Subtotal, Department of Community Affairs **124,634**

Department of Education:

Audit Recoveries	120
Audit of Enrollments	1,391
Nonpublic Schools Handicapped and Auxiliary Recoveries	6,400
Nonpublic Schools Textbook Recoveries	2,200
School Construction Inspection Fees	810
State Board of Examiners	4,391

Subtotal, Department of Education **15,312**

Department of Environmental Protection:

Air Pollution Fees - Minor Sources	8,200
Air Pollution Fees - Title V Operating Permits	3,700
Air Pollution Fines	1,300
Clean Water Enforcement Act	1,900
Coastal Area Facility Review Act	1,800
Endangered Species Tax Check-Off	158
Environmental Infrastructure Financing Program Administrative Fee	5,000
Excess Diversion	170
Freshwater Wetlands Fees	3,100
Freshwater Wetlands Fines	225
Hazardous Waste Fees	3,100
Hazardous Waste Fines	560
Hunters' and Anglers' Licenses	11,983
Industrial Site Recovery Act	55
Laboratory Certification Fees	2,600
Laboratory Certification Fines	40
Marina Rentals	885
Marine Lands - Preparation and Filing Fees	110
Medical Waste	5,100
New Jersey Pollutant Discharge Elimination System/Stormwater Permits	17,800
Parks Management Fees and Permits	4,300
Parks Management Fines	85
Pesticide Control Fees	4,400
Pesticide Control Fines	30
Radiation Protection Fees	5,100
Radiation Protection Fines	175
Radon Testers Certification	230

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Solid Waste - Utility Regulation Assessments	3,100
Solid Waste Fines	585
Solid Waste Management Fees	11,000
Solid and Hazardous Waste Disclosure	202
Stream Encroachment	3,800
Toxic Catastrophe Prevention Fees	1,730
Toxic Catastrophe Prevention Fines	100
Treatment Works Approval	1,500
Underground Storage Tanks Fees	650
Water Allocation	2,425
Water Supply Management Regulations	1,215
Water/Wastewater Operators Licenses	210
Waterfront Development Fees	3,100
Waterfront Development Fines	30
Well Permits/Well Drillers/Pump Installers Licenses	1,100
Wetlands	125
Worker Community Right to Know - Fines	5
<i>Subtotal, Department of Environmental Protection</i>	<i>112,983</i>
Department of Health:	
Admission Charge Hospital Assessment	6,000
Federal Funds - Graduate Medical Education	137,921
Health Care Reform	1,200
Licenses, Fines, Permits, Penalties and Fees	5,000
Miscellaneous Revenue	50
Patients' and Residents' Cost Recovery - Psychiatric Hospitals	84,298
<i>Subtotal, Department of Health</i>	<i>234,469</i>
Department of Human Services:	
Early Periodic Screening, Diagnosis and Treatment	15,100
Medicaid Uncompensated Care - Acute	123,319
Medicaid Uncompensated Care - Mental Health	22,801
Medicaid Uncompensated Care - Psychiatric	178,685
Miscellaneous Revenue	150
Patients' and Residents' Cost Recovery - Developmental Disabilities	13,320
School Based Medicaid	51,787
<i>Subtotal, Department of Human Services</i>	<i>405,162</i>
Department of Labor and Workforce Development:	
Miscellaneous Revenue	200
Special Compensation Fund	1,962
Workers' Compensation Assessment	13,793
Workplace Standards - Licenses, Permits and Fines	4,358
<i>Subtotal, Department of Labor and Workforce Development</i>	<i>20,313</i>
Department of Law and Public Safety:	
Beverage Licenses	4,199
Charities Registration Section	556
Consumer Affairs	830
Controlled Dangerous Substances	1,100
Fantasy Sports Operations Fee	1,300
Forfeiture Funds	250
Legalized Games of Chance Control	1,200
Miscellaneous Revenue	20
New Jersey Cemetery Board	2
Private Employment Agencies	258
Recreational Boating	2,000
Securities Enforcement	13,394
Settlements	200,000
State Board of Architects	218
State Board of Audiology and Speech-Language Pathology Advisory	22
State Board of Certified Public Accountants	44
State Board of Chiropractors	18
State Board of Cosmetology and Hairstyling	2,523
State Board of Court Reporting	6
State Board of Dentistry	145
State Board of Electrical Contractors	3
State Board of HVAC Contractors	44
State Board of Marriage Counselor Examiners	508
State Board of Massage and Bodyworks	306
State Board of Master Plumbers	269
State Board of Medical Examiners	6,525
State Board of Mortuary Science	114
State Board of Nursing	3,142

REVENUES

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

State Board of Occupational Therapists and Assistants	15
State Board of Ophthalmic Dispensers and Ophthalmic Technicians	11
State Board of Optometrists	259
State Board of Orthotics and Prosthetics	25
State Board of Pharmacy	1,247
State Board of Physical Therapy	21
State Board of Polysomnography	57
State Board of Professional Engineers and Land Surveyors	192
State Board of Professional Planners	3
State Board of Psychological Examiners	319
State Board of Real Estate Appraisers	15
State Board of Respiratory Care	8
State Board of Social Workers	769
State Board of Veterinary Medical Examiners	211
State Police - Fingerprint Fees	3,696
State Police - Other Licenses	300
State Police - Private Detective Licenses	185
Victims of Violent Crime Compensation	3,372
Weights and Measures - General	2,612
<i>Subtotal, Department of Law and Public Safety</i>	<i>252,313</i>
Department of Military and Veterans' Affairs:	
Soldiers' Homes	53,000
Department of Transportation:	
Air Safety Fund	965
Applications and Highway Permits	2,500
Autonomous Transportation Authorities	24,500
Casualty Losses	350
Drunk Driving Fines	400
Good Driver	81,455
Logo Sign Program Fees	300
Maritime Program Receipts	2,000
Miscellaneous Revenue	40
Outdoor Advertising	740
<i>Subtotal, Department of Transportation</i>	<i>113,250</i>
Department of the Treasury:	
Assessment on Real Property Greater Than \$1 Million	134,032
Assessments - Cable TV	4,657
Assessments - Public Utility	31,249
CATV Universal Access	10,020
Commercial Recording - Expedited	1,150
Commissions (Notary)	1,100
Domestic Security	37,500
Equipment Leasing Fund - Debt Service Recovery	3,608
General Revenue - Fees (Commercial Recording and UCC)	66,000
Higher Education Capital Improvement Fund - Debt Service Recovery	24,045
Hotel/Motel Occupancy Tax	108,829
Miscellaneous Revenue	4,666
NJ Economic Development Authority	5,000
NJ Public Records Preservation	32,800
Nuclear Emergency Response Assessment	4,532
Public Defender Client Receipts	3,500
Public Utility Fines	1,730
Public Utility Gross Receipts and Franchise Taxes (Water/Sewer)	150,530
Railroad Tax - Class II	5,030
Railroad Tax - Franchise	7,280
Rate Counsel	7,500
Ridesharing	12,000
Sports Betting	25,000
Surplus Property	1,650
Tax Referral Cost Recovery Fee	15,000
Telephone Assessment	123,044
Tire Clean-Up Surcharge	10,100
<i>Subtotal, Department of the Treasury</i>	<i>831,552</i>
Other Sources:	
Miscellaneous Revenue	3,000

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Interdepartmental Accounts:	
Administration and Investment of Pension and Health Benefit Funds - Recoveries	2,810
Employee Maintenance Deductions	300
Federal Fringe Benefit Recoveries from School Districts	69,811
Fringe Benefit Recoveries from Colleges and Universities/University Hospital	202,703
Fringe Benefit Recoveries from Federal and Other Funds	383,983
Indirect Cost Recoveries - DEP Other Funds	11,600
Rent of State Building Space	2,470
Social Security Recoveries from Federal and Other Funds	62,278
<i>Subtotal, Interdepartmental Accounts</i>	<u>735,955</u>
Judicial Branch --	
The Judiciary:	
Court Fees	49,750
<i>Total Miscellaneous Taxes, Fees, Revenues</i>	<u>3,113,595</u>

REVENUES

Interfund Transfers

(thousands of dollars)

Beaches and Harbor Fund	14
Building Our Future Fund	509
Clean Energy Fund	5,000
Cultural Centers and Historic Preservation Fund	1
Dam, Lake, Stream and Flood Control Project Fund - 2003	38
Developmental Disabilities Waiting List Reduction Fund	16
Emergency Flood Control Fund	4
Energy Conservation Fund	4
Enterprise Zone Assistance Fund	39,718
Fund for the Support of Free Public Schools	6,771
Garden State Farmland Preservation Trust Fund	2,125
Garden State Green Acres Preservation Trust Fund	5,836
Garden State Historic Preservation Trust Fund	62
Hazardous Discharge Fund	3
Hazardous Discharge Site Cleanup Fund	19,357
Housing Assistance Fund	63
Judiciary Bail Fund	126
Judiciary Probation Fund	66
Judiciary Special Civil Fund	36
Judiciary Superior Court Miscellaneous Fund	36
Legal Services Fund	9,000
Mortgage Assistance Fund	322
Motor Vehicle Security Responsibility Fund	4
NJ Bridge Rehab. and Improvement and R.R. Right-of-Way Preservation Fund	36
Natural Resources Fund	8
New Jersey Spill Compensation Fund	17,180
New Jersey Workforce Development Partnership Fund	32,162
Pollution Prevention Fund	1,031
Public Purpose Buildings and Community-Based Facilities Construction Fund	4
Safe Drinking Water Fund	2,616
Shore Protection Fund	50
State Disability Benefit Fund	38,741
State Land Acquisition and Development Fund	3
State of New Jersey Cash Management Fund	3,365
State Owned Real Property Trust Fund	8,400
State Recycling Fund	3,000
Statewide Transportation and Local Bridge Fund	59
Supplemental Workforce Fund for Basic Skills	2,000
Unclaimed Insurance Payments on Deposit Accounts Trust Fund	91
Unclaimed Personal Property Trust Fund	180,000
Unclaimed Utility Deposits Trust Fund	8
Unemployment Compensation Auxiliary Fund	13,322
Universal Service Fund	67,650
Wage and Hour Trust Fund	5
Water Conservation Fund	12
Water Supply Fund	4,517
Worker and Community Right to Know Fund	2,823
Total Interfund Transfers	466,194
Total Revenues, General Fund	20,346,812
Total Resources General Fund	21,119,009

REVENUES

(thousands of dollars)

PROPERTY TAX RELIEF FUND

Gross Income Tax	15,977,737
Sales Tax Dedication	802,200
<i>Total Resources, Property Tax Relief Fund</i>	<u>16,779,937</u>

CASINO CONTROL FUND

License Fees	49,849
<i>Total Resources, Casino Control Fund</i>	<u>49,849</u>

CASINO REVENUE FUND

Gross Revenue Tax	178,362
Internet Gaming	44,989
Other Casino Taxes and Fees	9,562
Casino Simulcasting Fund	172
<i>Total Resources, Casino Revenue Fund</i>	<u>233,085</u>

GUBERNATORIAL ELECTIONS FUND

Taxpayers' Designations	700
<i>Total Resources, Gubernatorial Elections Fund</i>	<u>700</u>
TOTAL RESOURCES, ALL STATE FUNDS	<u>38,182,580</u>

REVENUES

Federal Revenue

(thousands of dollars)

Executive Branch --

Department of Agriculture:

Child Care	98,500
Child Nutrition - School Breakfast	110,000
Child Nutrition - School Lunch	350,000
Child Nutrition - Special Milk	1,300
Child Nutrition - Summer Programs	11,267
Child Nutrition Administration	11,275
Child Nutrition Technology Grant	2,000
Farm Risk Management Education Program	282
Farmland Preservation	4,500
Food Stamp - The Emergency Food Assistance Program (TEFAP)	2,440
Fresh Fruit and Vegetable Program	5,400
Indemnities - Avian Influenza	555
National School Lunch Program-Equipment Assistance for School Food Authorities	1,000
Produce Safety Rule Implementation	755
Specialty Crop Block Grant Program	1,600
Various Federal Programs and Accruals	3,893

Subtotal, Department of Agriculture **604,767**

Department of Children and Families:

Restricted Federal Grants	21,926
Social Services Block Grant	43,707
Title IV-B Child Welfare Services	12,088
Title IV-E Foster Care	176,957

Subtotal, Department of Children and Families **254,678**

Department of Community Affairs:

Community Services Block Grant	20,500
Continuum of Care Program	4,000
Emergency Solutions Grants Program	4,000
Family Self Sufficiency Program Coordinator	350
Low Income Home Energy Assistance Program	140,000
Mainstream 5	450
Moderate Rehabilitation Housing Assistance	9,500
National Affordable Housing - HOME Investment Partnerships	6,000
National Housing Trust Fund	8,500
Section 8 Housing Voucher Program	255,000
Small Cities Block Grant Program	8,023
Weatherization Assistance Program	6,000

Subtotal, Department of Community Affairs **462,323**

Department of Corrections:

Diversity Training	100
Inmate Vocational Certifications	350
Medicaid Eligibility Workers	150
Offender Reentry	600
Prison Rape Elimination Grant	250
Smart Supervision	500
Special Investigations Division - Intelligence Technology	250
Special Operations Tactical Equipment	200
State Criminal Alien Assistance Program	3,300
Swift, Certain, and Fair Sanctions Program	600
Technology Enhancements	500
Various Federal Programs and Accruals	200

Subtotal, Department of Corrections **7,000**

Department of Education:

21st Century Schools	27,675
AIDS Prevention Education	120
Bilingual and Compensatory Education - Homeless Children and Youth	1,740
Career and Technical Education Teacher Pathway	689
Head Start Collaboration	275
Improving America's Schools Act - Consolidated Administration	5,052
Individuals with Disabilities Education Act Basic State Grant	379,500
Individuals with Disabilities Education Act Preschool Grants	11,400
Language Acquisition Discretionary Administration	18,527
Migrant Education - Administration/Discretionary	2,260
State Assessments	8,665
Student Support & Academic Enrichment State Grants	25,047
Supporting Effective Instruction State Grants	46,100
Title I - Grants to Local Educational Agencies	354,825
Title I - Part D, Neglected and Delinquent	1,425

REVENUES

Federal Revenue

(thousands of dollars)

Vocational Education - Basic Grants - Administration	22,200
Various Federal Programs and Accruals	1,985
<i>Subtotal, Department of Education</i>	907,485
Department of Environmental Protection:	
Air Pollution Maintenance Program	10,500
Artificial Reef Program - PSE&G/NJPDES Permit Fees	985
Atlantic Brant Migration Ecology Study	240
Atlantic Coastal Cooperative Program	150
Atlantic Coastal Fisheries	395
Beach Monitoring and Notification	700
BioWatch Monitoring	700
Boat Access (Fish and Wildlife)	1,000
Bobcat Hair Snare Study	240
Brownfields	1,000
Clean Diesel Retrofit	450
Clean Vessels	1,000
Clean Water State Revolving Fund	68,000
Coastal Zone Management Implementation	3,865
Community Assistance Program	450
Connecting Habitat Across New Jersey (CHANJ) Assessments	200
Consolidated Forest Management	600
Cooperative Technical Partnership	1,000
Drinking Water State Revolving Fund	21,200
Endangered Species	355
Endangered and Nongame Species Program State Wildlife Grants	1,070
Fish and Wildlife Action Plan	135
Fish and Wildlife Health	380
Forest Legacy	6,665
Forest Resource Management - Cooperative Forest Fire Control	1,225
Framework for Increased Risk Reduction	1,200
Hazardous Waste - Resource Conservation Recovery Act	4,750
Historic Preservation Survey and Planning	1,000
Hunters' and Anglers' License Fund	12,308
Improving Marsh Restoration	250
Land and Water Conservation Fund	4,000
Marine Fisheries Investigation and Management	2,195
Multimedia	750
NJ - FRAMES - Monmouth County	900
National Coastal Wetlands Conservation	3,500
National Dam Safety Program (FEMA)	120
National Geologic Mapping Program	375
National Recreational Trails	1,900
New Jersey Atlantic and Shortnose Sturgeon	340
New Jersey's Landscape Project	990
Nonpoint Source Implementation (319H)	3,830
Particulate Monitoring Grant	1,000
Pesticide Technology	500
Preliminary Assessments/Site Inspections	1,900
Radon Program	500
Recovery Land Acquisition	2,500
Remedial Planning Support Agency Assistance	1,000
Species of Greater Conservation Need - Mammal Research and Management	650
Statewide Habitat Restoration and Enhancement	350
Superfund Grants	5,020
Underground Storage Tank Program Standard Compliance Inspections	1,250
Underground Storage Tanks	2,500
Water Monitoring and Planning	1,000
Water Pollution Control Program	4,675
Wildlife Management Area Conservation Program	1,000
Wildlife and Sport Fish Restoration Outreach	390
Wildlife and Sports Fish Restoration Partnership Exhibit Development	300
Various Federal Programs and Accruals	1,977
<i>Subtotal, Department of Environmental Protection</i>	187,425
Department of Health:	
AIDS Drug Distribution Program	2,000
Abstinence Education - Family Health Services (FHS)	1,700
Asthma Surveillance and Coalition Building	769
Bioterrorism Hospital Emergency Preparedness	14,786
Birth Defects Surveillance Program	508
Block Grant Mental Health Services	18,961
Breast and Cervical Cancer Early Detection Program	2,800
Breastfeeding Peer Counseling	1,271
Chronic Disease Prevention and Health Promotion Programs - Public Health	3,350
Clinical Laboratory Improvement Amendments Program	617

REVENUES

Federal Revenue

(thousands of dollars)

Comprehensive AIDS Resources Grant	46,311
Conformance with the Manufactured Food Regulatory Program Standards	290
Coordinated Integrated Initiative	2,255
Core Injury Prevention and Control Program	300
Cures Grant	12,997
Early Hearing Detection and Intervention (EHDI) Tracking, Research	210
Early Intervention for Infants and Toddlers with Disabilities (Part C)	13,000
Ebola Hospital Preparedness and Response	6,022
Emergency Medical Services for Children (EMSC) Partnership Grants	200
Emergency Preparedness for Bioterrorism	29,581
Enhanced HIV/AIDS Surveillance-Perinatal	213
Enhancing & Making Programs & Outcomes Work to End Rape	96
Federal Lead Abatement Program	440
Food Emergency Response Network - E. Coli in Ground Beef	165
Food Inspection	663
Fundamental & Expanded Occupational Health	985
Grants to Prevent Prescription Drug/Opioid Overdose Deaths	1,000
HIV/AIDS Events without Care in New Jersey	373
HIV/AIDS Prevention and Education Grant	17,600
HIV/AIDS Surveillance Grant	3,318
Heart Disease and Stroke Prevention	450
Housing Opportunities for Incarcerated Persons with AIDS	1,958
Housing Opportunities for Persons with AIDS	1,764
Immunization Project	10,000
Improving Mental Health for Older African Americans	240
Integrated Community Systems for Children with Special Health Needs	325
Interim Management Entity	1,800
Lab Biomonitoring Program - Impact of Biohazards on New Jersey Citizens	1,000
Maternal and Child Health (MCH) Early Childhood Comprehensive System	140
Maternal and Child Health Block Grant	13,000
Maternal, Infant and Early Childhood Home Visiting Innovation Grant	4,000
Maternal, Infant and Early Childhood Home Visiting Program	10,582
Medicare/Medicaid Inspections of Nursing Facilities	14,500
Medication Assisted Drug and Opioid	950
Morbidity and Risk Behavior Surveillance	1,071
National Cancer Prevention and Control - Public Health	6,889
National HIV/AIDS Behavioral Surveillance	512
National Program of Cancer Registries	842
National Strategy Grant - Suicide Prevention	471
New Jersey Cancer Education & Early Detection (NJ CEED)	197
New Jersey Childhood Lead	316
New Jersey Personal Responsibility Education Program	1,426
New Jersey Plan for Private Well Programs	270
New Jersey's Reducing Health Disparities Initiative	160
Nurse Aide Certification Program	1,000
Oral Health Grant - CDC	500
Pandemic Influenza Healthcare Preparedness	1,935
Pediatric AIDS Health Care Demonstration Project	2,350
Pregnancy Risk Assessment Monitoring System	750
Preventative Health and Health Services Block Grant	4,683
Prevention & Public Health Fund - Coordinated Integrated Initiative	1,187
Prevention & Public Health Fund - Immunization and Vaccines for Children	9,600
Program Integration of Primary and Behavioral Health Care	2,000
Projects for Assistance in Transition from Homelessness (PATH)	2,139
Public Employees Occupational Safety and Health - State Plan	900
Public Health Laboratory Biomonitoring Planning	2,156
Rape Prevention and Education Program	1,896
Ryan White Part B - Emergency Relief	7,300
Ryan White Part B - Supplemental	1,500
SAMSHA Youth Clinic Psychosis	400
Senior Farmers' Market Nutrition Program	2,000
Strategic Prevention Framework	2,208
Substance Abuse Block Grant	49,000
Supplemental Food Program - Women, Infants, and Children (WIC)	151,608
Surveillance, Epidemiology and End Results (SEER)	1,319
Tobacco Age of Sale Enforcement (TASE)	2,260
Tuberculosis Control Program	2,595
Venereal Disease Project	3,882
Viral Hepatitis Surveillance	300
Vital Statistics Component	1,498
West Nile Virus - Laboratory	200
West Nile Virus - Public Health	1,942
Women, Infants, and Children (WIC) Farmers' Market Nutrition Program	2,600
Zika Surveillance and Intervention	840
Various Federal Programs and Accruals	23,806
Subtotal, Department of Health	541,998

REVENUES

Federal Revenue

(thousands of dollars)

Department of Human Services:	
Child Care Block Grant	159,662
Child Support Enforcement Program	178,576
Developmental Disabilities Council	1,645
Electronic Health Records Provider Incentive Payments	50,000
Health Information Technology (HIT)	5,661
National Family Caregiver Program	5,200
New Jersey Money Follows the Person	9,502
Older Americans Act - Title III	34,077
Refugee Resettlement Program	1,578
Social Services Administration	40,868
Supplemental Nutrition Assistance Program	168,920
Supplemental Nutrition Assistance Program - Education	8,500
Temporary Assistance for Needy Families Block Grant	447,147
Title XIX Child Residential	92,891
Title XIX Community Care Program	566,653
Title XIX ICF/MR	223,661
Title XIX Medical Assistance	8,550,487
Title XXI Children's Health Insurance Program	492,833
United States Department of Agriculture Older Americans	4,350
Vocational Rehabilitation Act, Section 120	13,099
Various Federal Programs and Accruals	4,839
<i>Subtotal, Department of Human Services</i>	<i>11,060,149</i>
Department of Labor and Workforce Development:	
Assistive Technology	550
Current Employment Statistics	2,417
Disability Determination Services	74,553
Disabled Veterans' Outreach Program	3,337
Employment Services	26,517
Employment Services Grants - Alien Labor Certification	690
Independent Living	600
Local Veterans' Employment Representatives	1,594
National Council on Aging - Senior Community Services Employment Project	4,029
Occupational Safety Health Act - On-Site Consultation	2,674
One Stop Labor Market Information	1,046
Public Employees Occupational Safety and Health Act	2,872
Redesigned Occupational Safety and Health (ROSH)	385
Reemployment Eligibility Assessments - State Administration	3,550
Rehabilitation of Supplemental Security Income Beneficiaries	2,000
Supported Employment	975
Trade Adjustment Assistance Project	4,193
Unemployment Insurance	156,545
Vocational Rehabilitation Act of 1973	53,533
Work Opportunity Tax Credit	746
Workforce Investment Act	108,708
Workforce Investment Act - Adult and Continuing Education	17,139
Various Federal Programs and Accruals	1,882
<i>Subtotal, Department of Labor and Workforce Development</i>	<i>470,535</i>
Department of Law and Public Safety:	
Anti-Methamphetamine	500
Body Cameras	1,000
Bulletproof Vest Partnership	14
Community Oriented Policing (COPS) Anti-Gang Initiative	1,000
Community Oriented Policing (COPS) Anti-Heroin Task Force Program	1,750
Community Oriented Policing (COPS) Hiring Program	7,000
Community Policing Development	500
Domestic Marijuana Eradication Suppression Program	75
Emergency Management Performance Grant - Non Terrorism	9,000
Encouraging Innovation	500
Equal Employment Opportunity Commission	262
Fatality Analysis Reporting System (FARS)	350
Flood Mitigation Assistance	9,000
Forensic Casework DNA Backlog Reduction	1,800
Hazardous Materials Transportation	550
Highway Traffic Safety	37,025
Homeland Security Grant Program	8,337
Intellectual Property	450
Internet Crimes Against Children	600
Justice Assistance Grant (JAG)	5,000
Juvenile Justice Delinquency Prevention	1,013
Medicaid Fraud Unit	3,550
Medical Examiner Coroner System	600
National Crime Statistics Exchange	2,750

REVENUES

Federal Revenue

(thousands of dollars)

National Criminal History Program - Office of the Attorney General	240
Non-Motorized Safety	1,500
Opioid Initiative	2,500
Opioid Interagency Drug Awareness Dashboard (IDAD)	600
Opioid State Plan and Opioid Response Teams (ORT)	100
Paul Coverdell National Forensic Science Improvement	400
Port Security	3,000
Pre-Disaster Mitigation Grant (Competitive)	5,000
Prescription Drug Monitoring Program	500
Project Safe Neighborhoods	500
Recreational Boating Safety	3,800
Residential Treatment for Substance Abuse	500
Sex Offender Registration and Notification Act (SORNA)	623
UASI Nonprofit Security Grant Program (NSGP)	4,261
Urban Area Security Initiative (UASI)	20,034
Urban Search and Rescue	12,500
Victim Assistance Grants	90,734
Victim Centered Law Enforcement Training	750
Victim Compensation Award	3,200
Victims of Crime Act - Training Discretionary	500
Violence Against Women Act - Criminal Justice	4,000
Various Federal Programs and Accruals	1,890
Subtotal, Department of Law and Public Safety	249,758
Department of Military and Veterans' Affairs:	
Antiterrorism Program Manager	120
Armory Renovations and Improvements	7,700
Army Facilities Service Contracts	5,000
Army National Guard Electronic Security System	350
Army National Guard Statewide Security Agreement	800
Army National Guard Sustainable Range Program	80
Army Training and Technology Lab	400
Atlantic City Air Base Environmental	70
Atlantic City Air Base Operations and Maintenance	191
Atlantic City Air Base Service Contracts	1,900
Atlantic City Air Base Sustainment, Restoration and Modernization	700
Brigadier General Doyle Memorial Cemetery Building Project	5,000
Dining Facility Operations	200
Facilities Support Contract	22,000
Federal Distance Learning Program	300
Fire Fighter/Crash Rescue Service Cooperative Funding Agreement	2,000
Hazardous Waste Environmental Protection Program	3,000
McGuire Air Force Base Environmental	83
McGuire Air Force Base Operations and Maintenance	201
McGuire Air Force Base Service Contracts	1,490
Medicare Part A Receipts for Resident Care and Operational Costs	10,500
National Guard Communications Agreement	400
New Jersey National Guard ChalleNGe Youth Program	3,200
Sea Girt Regional Training Institute - Construction	10,000
Training Site Facilities Maintenance Agreements	120
Training and Equipment - Pool Sites	700
Veterans' Education Monitoring	600
Warren Grove/Coyle Field	60
Various Federal Programs and Accruals	1,025
Subtotal, Department of Military and Veterans' Affairs	78,190
Department of State:	
Americorps Grants	6,053
Foster Grandparent Program	1,200
Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)	3,500
Help America Vote Act	9,758
National Endowment for the Arts Partnership	900
National Health Service Corps - Student Loan Repayment Program	150
State Trade and Export Promotion Pilot Grant Program	850
Student Loan Administrative Cost Deduction and Allowance	13,189
Subtotal, Department of State	35,600

Federal Revenue

(thousands of dollars)

Department of Transportation:	
Airport Fund	2,000
Boating Infrastructure Program (New Jersey Maritime Program)	1,600
Commercial Drivers' License Program	1,100
Development and Implementation Grant - Federal Transit Administration	1,527
Motor Carrier Safety Assistance Program	8,756
New Jersey Maritime Program - Ferry Boat	5,000
<i>Subtotal, Department of Transportation</i>	<i>19,983</i>
Special Transportation Fund:	
Federal Highway Administration	1,150,312
Federal Transit Administration	517,915
<i>Subtotal, Special Transportation Fund</i>	<i>1,668,227</i>
Department of the Treasury:	
Pipeline Safety	829
Pipeline Suspension Funding	50
State Energy Conservation Program	1,097
<i>Subtotal, Department of the Treasury</i>	<i>1,976</i>
Judicial Branch --	
The Judiciary:	
Various Federal Programs and Accruals	1,325
<i>Total Federal Revenues</i>	<i>16,551,419</i>

BE IT ENACTED by the Senate and General Assembly of the State of New Jersey:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2019. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2019 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2019 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2019 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2018 are available for payments applicable to fiscal year 2018 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2018 together with an explanation of their status. On or before December 1, 2018, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2018, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2018.