

SECTION IV

**HIGHER EDUCATION
PROJECT STATUS REPORT**

FISCAL 2010 – 2016

Seven Year Historical Summary:
New Jersey Institute of Technology
Rowan University
Rutgers, The State University
Kean University
New Jersey City University
Montclair State University
Ramapo College of New Jersey
Stockton University
The College of New Jersey
Thomas Edison State University
William Paterson University

Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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New Jersey Institute of Technology

NJIT - NEW JERSEY INSTITUTE OF TECHNOLOGY

LABORATORIES, CLASSROOMS, AND STUDIO FOR STEM	32	2013	Continuing	79,137	0	66,342	0	12,795
CENTER FOR INTEGRATIVE LIFE SCIENCES	33	2014	Continuing	19,000	0	13,500	0	5,500
WELLNESS EVENTS CENTER	34	2015	Continuing	102,000	0	92,000	0	10,000
PARKING DECK	35	2015	Completed	23,800	0	23,800	0	0
INTEGRATED MARKERSPACE	36	2016	Continuing	20,000	0	20,000	0	0

TOTAL FOR:

NJIT - NEW JERSEY INSTITUTE OF TECHNOLOGY

\$243,937

\$0

\$215,642

\$0

\$28,295

Department Totals

\$243,937

\$0

\$215,642

\$0

\$28,295

Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Rowan University

UNIVERSITY WIDE

T12 TO T8 LAMP REPLACEMENTS CAMPUS WIDE	145	2014	Completed	680,000	0	0	0	680,000
CLASSROOM UPGRADES & ELECTRONIC MODIFICATIONS CAMP	146	2014	Completed	275,000	0	0	0	275,000
BOLE HALL HVAC IMPROVEMENTS AND RENOVATIONS	147	2014	Completed	3,300,000	0	0	0	3,300,000
WEST CAMPUS	142	2014	Continuing	288,021	0	0	0	288,021
ASSOCIATED ART WORK FOR TOWNHOUSES	143	2014	Continuing	300,000	0	0	0	300,000
EPA/CHESTNUT/REC CTR PARKING AND PLAZA RESTORATION	144	2015	Continuing	1,750,000	0	0	0	1,750,000
301 HIGH STREET RENOVATION	148	2015	Completed	6,700,000	0	0	0	6,700,000
BLOCK 189 DEMOLITION/PARKING LOT	149	2015	Completed	1,676,000	0	0	0	1,676,000
CAMDEN BANK RENOVATION PHASE II	150	2015	Under Construction	17,622,760	0	0	0	17,622,760
BOZORTH & WESTBY HVAC UPGRADES AND BUILDING IMPROV	151	2015	Under Construction	7,934,403	0	0	0	7,934,403
CENTRAL UTILITY PLANT UPGRADES	152	2015	Under Construction	8,500,000	0	0	0	8,500,000
EPA GAS MAIN REPLACEMENT	153	2015	Completed	350,000	0	0	0	350,000

TOTAL FOR: UNIVERSITY WIDE	\$49,376,184	\$0	\$0	\$0	\$49,376,184
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ROWAN UNIVERSITY

ROHRER COLLEGE OF BUSINESS BUILDING	140	2014	Under Construction	64,735	0	40,393	0	24,342
COLLEGE OF ENGINEERING FACILITY EXPANSION	141	2014	Under Construction	64,265	0	45,958	0	18,307

TOTAL FOR: ROWAN UNIVERSITY	\$129,000	\$0	\$86,351	\$0	\$42,649
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Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
Department Totals			\$49,505,184	\$0	\$86,351	\$0	\$49,418,833

Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Rutgers, The State University

RUTGERS, THE STATE UNIVERSITY

ATLANTIC CAPE COMMUNITY COLLEGE FACILITY	331	2011	Completed	7,500	0	0	0	7,500
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TOTAL FOR:

RUTGERS, THE STATE UNIVERSITY

\$7,500 \$0 \$0 \$0 \$7,500

RUTGERS, NEWARK CAMPUS

LIFE SCIENCE II NEWARK	311	2011	Under Construction	59,000	0	0	0	59,000
MINOR CAPITAL PROJECTS AND RENOVATIONS	342	2012	Completed	4,736	0	0	0	4,736
COOLING TOWER REPLACEMENT AND HVAC UPGRADES	343	2012	Completed	1,068	0	0	0	1,068
NJ DENTAL SCHOOL ORAL HEALTH PAVILION - RBHS	318	2012	Completed	13,500	0	0	0	13,500
SHRP CLINICAL LAB RENO - RBHS	319	2012	Completed	4,030	0	0	0	4,030
NJ DENTAL SCHOOL LAB RENOVATION- RBHS	320	2012	Completed	16,000	0	0	0	16,000
SCHOOL OF DENTAL MEDICINE ORAL HEALTH PAVILION C L	363	2013	Completed	13,500	0	0	0	13,500
BERGEN BLDG LEVEL GA HVAC UPGRADE	336	2014	Completed	3,000	0	0	0	3,000
LOW VOLTAGE NETWORK PROTECTORS - RBHS CAMPUS	337	2014	Completed	5,000	0	0	0	5,000
REDEVELOPMENT OF HAHNE DEPT STORE	344	2014	Under Construction	25,000	0	0	0	25,000
ROBESON CAMPUS CENTER IMPROVEMENTS	368	2015	Completed	860	0	0	0	860
RUTGERS BUSINESS SCHOOL UNFINISHED FLOOR FIT-OUT	360	2015	Continuing	11,000	0	0	0	11,000
OLSON HALL CHEMISTRY LAB RENOVATION	354	2016	Planning	9,500	0	9,500	0	0

TOTAL FOR:

RUTGERS, NEWARK CAMPUS

\$166,194 \$0 \$9,500 \$0 \$156,694

Project Status Report
Capital Improvement Projects FY2010 - FY 2016
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
<u>RUTGERS, PISC/N. BRUNSWICK</u>								
LIVINGSTON INFRASTRUCTURE	322	2011	Completed	10,000	0	0	0	10,000
TILLET CLASSROOM PROJECT	323	2011	Completed	13,500	0	0	0	13,500
MUSIC CENTER EXPANSION - MORTENSEN HALL	324	2011	Completed	12,500	0	0	0	12,500
7 KILMER ROAD	321	2011	Completed	3,500	0	0	0	3,500
INSTITUTE FOR FOOD NUTRITION HEALTH	317	2011	Completed	55,000	0	35,000	0	20,000
MINOR CAPITAL PROJECTS AND RENOVATIONS	340	2012	Completed	12,054	0	0	0	12,054
PHARMACY SCHOOL ADDITION	313	2012	Under Construction	37,500	0	0	0	37,500
SEMINARY & ASSOCIATED PROPERTY DEVELOPMENT	314	2012	Completed	295,000	0	55,000	0	240,000
SOLAR CANOPY PROJECT	330	2012	Completed	40,800	0	0	0	40,800
JAMESON RESIDENCE HALL / GLOBAL VILLAGE	335	2012	Completed	11,500	0	0	0	11,500
BISHOP QUADS RESIDENCE HALL UPGRADES	338	2012	Completed	13,000	0	0	0	13,000
CHEMISTRY& CHEMICAL BIOLOGY -NB	310	2012	Under Construction	115,000	0	82,000	0	33,000
MINOR CAPITAL PROJECTS AND RENOVATIONS	341	2013	Completed	6,735	0	0	0	6,735
BUSCH CAMPUS INFRASTRUCTURE IMPROVEMENTS	339	2013	Completed	10,000	0	0	0	10,000
TILLET HALL - RENOVATE LEARNING RESOURCE CENTER	345	2014	Completed	1,196	0	0	0	1,196
COLLEGE AVE. GYM PHASE II ROOFS	352	2014	Completed	3,941	0	0	0	3,941
MILLER HALL CLASSROOM RENOVATION	353	2014	Completed	1,017	0	0	0	1,017
WOODBURY BUNTING COBB DORM LOBBY AND PATIO RENOVAT	347	2014	Completed	1,350	0	0	0	1,350
33 KNIGHTSBRIDGE ROAD - 3RD FL RENOVATION	348	2014	Under Construction	3,756	0	0	0	3,756

Project Status Report
Capital Improvement Projects FY2010 - FY 2016
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
HIGHPOINT SOLUTIONS STADIUM-ADDITIONAL TOILETS	349	2014	Completed	1,892	0	0	0	1,892
HENDERSON APARTMENT RENOVATIONS UNITS 33-48	350	2014	Completed	1,115	0	0	0	1,115
QUAD 1 BUILDINGS - CENTER HALL BATHROOM RENOVATION	351	2014	Completed	1,414	0	0	0	1,414
RBHS RESEARCH TOWER 6TH FL RENOVATION	365	2014	Completed	2,850	0	0	0	2,850
JANICE LEVIN BLDG. - HVAC UPGRADE	346	2014	Completed	2,800	0	0	0	2,800
RBHS KESSLER WING LECTURE HALLS	366	2015	Completed	3,500	0	0	0	3,500
RBHS CINJ PHARMACY RENOVATIONS	367	2015	Completed	2,600	0	0	0	2,600
ATHLETICS MULTIUSE FACILITY	355	2015	Planning	90,000	0	0	0	90,000
RAC AIR CONDITIONING	364	2015	Continuing	6,000	0	0	0	6,000
BUSCH CAMPUS ROAD INFRASTRUCTURE	356	2015	Continuing	15,000	0	0	0	15,000
GLOBAL VILLAGE LEARNING CENTER AT JAMESON	358	2015	Completed	11,500	0	0	0	11,500
BASEBALL/SOFTBALL PRACTICE FACILITY	359	2015	Completed	3,250	0	0	0	3,250
WAKSMAN INSTITUTE 3RD FLOOR ADDITION	357	2016	Planning	6,000	0	0	0	6,000
SMART CLASROOM TECHNOLOGY UPGRADES	374	2016	Completed	340	0	0	0	340
VIVARIUM AND PLAZA RENOVATION	362	2016	Planning	4,500	0	4,500	0	0
CLASSROOM UPGRADES	369	2016	Completed	1,000	0	0	0	1,000
RESIDENCE HALL BATHROOM RENOVATIONS	371	2016	Completed	3,800	0	0	0	3,800
HENDERSON APARTMENTS 49 TO 72 RENOVATIONS	372	2016	Completed	1,900	0	0	0	1,900
RESIDENCE HALL ROOF REPLACEMENTS	370	2016	Completed	2,400	0	0	0	2,400

Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
OLD QUEENS HARDSCAPE	373	2016	Completed	600	0	0	0	600

TOTAL FOR:								
RUTGERS, PISC/N. BRUNSWICK				\$809,810	\$0	\$176,500	\$0	\$633,310

RUTGERS, CAMDEN CAMPUS

CAMDEN STUDENT HOUSING PROJECT	327	2011	Completed	55,000	0	0	0	55,000
EARLY LEARNING RESEARCH ACADEMY	328	2011	Completed	3,900	0	0	0	3,900
305 COOPER STREET - WRITERS HOUSE	316	2012	Completed	4,500	0	0	0	4,500
ALUMNI HOUSE 312 COOPER STREET	325	2012	Under Construction	2,500	0	0	0	2,500
NURSING & SCIENCE CAMDEN	312	2012	Under Construction	62,600	0	46,875	0	15,725
327/329 COOPER STREET RENOVATION	361	2016	Planning	1,000	0	1,000	0	0

TOTAL FOR:								
RUTGERS, CAMDEN CAMPUS				\$129,500	\$0	\$47,875	\$0	\$81,625

Department Totals								
				\$1,113,004	\$0	\$233,875	\$0	\$879,129

Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Kean University

KEAN UNIVERSITY

NORTH AVENUE MULTIPURPOSE ACADEMIC BUILDING

10	2014	Completed	35,700	0	35,700	0	0
11	2014	Completed	1,987	0	1,987	0	0
12	2014	Completed	3,150	0	3,150	0	0
13	2016	Under Construction	3,000	0	0	3,000	0
14	2016	Planning	15,000	0	0	3,000	12,000
16	2016	Planning	0	0	0	0	0
15	2016	Under Construction	15,000	0	0	15,000	0

**TOTAL FOR:
KEAN UNIVERSITY**

\$73,837 \$0 \$40,837 \$21,000 \$12,000

Department Totals

\$73,837 \$0 \$40,837 \$21,000 \$12,000

Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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New Jersey City University

UNIVERSITY WIDE

SCIENCE BUILDING RENOVATION - FUME HOODS	61	2013	Completed	500	0	0	0	500
SCIENCE BUILDING EXPANSION	63	2015	Continuing	32,000	0	32,000	0	0
ROSSEY HALL NURSING LABORATORIES	62	2016	Completed	1,200	0	0	0	1,200

**TOTAL FOR:
UNIVERSITY WIDE**

\$33,700 \$0 \$32,000 \$0 \$1,700

NEW JERSEY CITY UNIVERSITY

REPLACE SCIENCE HALL ELEVATOR	29	2010	Planning	500	0	0	0	500
ROSSEY HALL RENOVATION - HVAC AND ELECTRICAL	44	2011	Completed	8,400	0	0	0	8,400
VODRA HALL RENOVATION - HVAC AND ELECTRICAL	43	2012	Completed	5,250	0	0	0	5,250
HEPBURN HALL - HVAC SYSTEMS	36	2015	Completed	500	0	0	0	500

**TOTAL FOR:
NEW JERSEY CITY UNIVERSITY**

\$14,650 \$0 \$0 \$0 \$14,650

Department Totals

\$48,350 \$0 \$32,000 \$0 \$16,350

Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Montclair State University

Project Status Report
Capital Improvement Projects FY2010 - FY 2016
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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MONTCLAIR STATE UNIVERSITY

BOND HOUSE RENOVATIONS	20	2000	Continuing	0	0	0	0	0
COMMUNICATION AND MEDIA PHASE TWO	36	2014	Under Construction	55,800	0	55,800	0	0
ENTERPRISE RESOURCE PLANNING SYSTEM	40	2014	Under Construction	55,000	0	0	0	55,000
CAMPUS INFRASTRUCTURE IMPROVEMENTS	41	2014	Continuing	0	0	0	0	0
CAPITAL RENEWAL AND REPLACEMENT	42	2014	Continuing	0	0	0	0	0
COLLEGE HALL RENOVATION	33	2014	Planning	30,000	0	0	0	30,000
CENTER ENVIRONMENTAL & LIFE SCIENCE	27	2014	Completed	52,378	0	39,284	0	13,094
SCHOOL OF BUSINESS	28	2014	Completed	62,505	0	46,879	0	15,626
LIFE HALL RENOVATION	38	2015	Continuing	0	0	0	0	0
ART AND DESIGN RENOVATION	39	2015	Continuing	0	0	0	0	0
HIGH AVAILABILITY UNINTERRUPTED POWER	30	2015	Planning	700	0	700	0	0
NETWORKING EQUIPMENT & SYSTEMS	31	2015	Under Construction	6,250	0	6,250	0	0
PARTRIDGE HALL RENOVATION	34	2015	Under Construction	0	0	0	0	0
SCIENCE-RICHARDSON, SCIENCE & MALLORY	35	2015	Continuing	0	0	0	0	0
CONVERSION TO I/P TELEPHONE SERVICE	29	2015	Planning	700	0	700	0	0
STUDENT CENTER RENOVATION	44	2015	Continuing	0	0	0	0	0
INSTRUCTIONAL TECHNOLOGY UPGRADE	45	2015	Continuing	0	0	0	0	0
WARD SITE RENOVATION	37	2015	Completed	10,100	0	0	0	10,100
MALLORY HALL RENOVATION	46	2016	Planning	22,200	15,200	7,000	0	0

Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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TOTAL FOR:
MONTCLAIR STATE UNIVERSITY

	\$295,633	\$15,200	\$156,613	\$0	\$123,820
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Department Totals

	\$295,633	\$15,200	\$156,613	\$0	\$123,820
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Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Ramapo College of New Jersey

UNIVERSITY WIDE

NEW ELECTRIC SWITCHGEAR	151	2011	Completed	750	0	0	0	750
STUDENT CTR. DINING ALTERATIONS -- PHASE I	169	2014	Completed	3,500	0	0	0	3,500
STUDENT CTR. DINING ALTERATIONS -- PHASE II	170	2014	Under Construction	4,200	0	0	0	4,200
PHASE I ACADEMIC BLDG. CORE RENOVATIONS	171	2014	Under Construction	2,200	2,200	0	0	0
OFFICE OF PUBLIC SAFETY RELOCATION	173	2014	Planning	2,900	0	900	0	2,000
TECHNOLOGY INFRASTRUCTURE UPGRADE	174	2014	Under Construction	1,320	393	927	0	0
LIBRARY ARCHIVES	175	2014	Completed	195	195	0	0	0
RECORDING STUDIO - H-WING	176	2014	Completed	295	295	0	0	0
RESIDENCE LIFE WI-FI	177	2014	Completed	750	750	0	0	0
COMPACTORS/BERM LANDSCAPING	168	2015	Completed	450	450	0	0	0
ATHLETIC FIELDS LIGHTING	179	2017	Planning	2,600	0	0	0	2,600
SUSTAINABILITY CENTER REHAB./ADDITION	180	2017	Continuing	1,500	0	0	0	1,500
TOTAL FOR: UNIVERSITY WIDE				\$20,660	\$4,283	\$1,827	\$0	\$14,550

Project Status Report
Capital Improvement Projects FY2010 - FY 2016
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
<u>RAMAPO COLLEGE OF NEW JERSEY</u>								
STUDENT CENTER HVAC RENOVATION & UPGRADE	158	2009	Completed	8,000	0	0	0	8,000
MANSION LANDSCAPING/PAVING PHASE II	150	2009	Completed	100	0	0	0	100
ACADEMIC BUILDING RE-ROOFING	157	2010	Completed	3,200	0	0	0	3,200
PHOTOVOLTAIC SYSTEM	160	2011	Under Construction	20,000	0	0	0	20,000
RENOVATIONS A,-D- & E-WINGS	152	2011	Completed	6,000	0	0	0	6,000
PHASE II HOUSING RENOVATION	154	2011	Completed	5,300	0	0	0	5,300
G-WING RENOVATION & ADDITION	155	2011	Completed	60,000	0	0	0	60,000
HAVEMEYER HOUSE RE-ROOFING	156	2012	Completed	400	0	0	0	400
ARCH COURTYARD	153	2012	Completed	500	0	0	0	500
SPRINKLER SYSTEM INSTALLATION, A-WING	161	2012	Completed	75	0	0	0	75
INTERIOR SIGNAGE	140	2012	Continuing	300	0	0	0	300
HVAC REPLACEMENT, A & B WINGS	159	2012	Completed	2,200	0	0	0	2,200
NEW CHILLER, ANISFIELD SCHOOL OF BUSINESS	165	2012	Completed	886	0	0	0	886
SCOREBOARDS ATHLETIC FIELDS	162	2012	Completed	250	0	0	0	250
COLLEGE COMMONS (CARRIAGE HOUSE CONVERSION)	163	2012	Under Construction	1,800	0	0	0	1,800
GENERATOR, SPORTS & REC. CTR.	164	2013	Completed	330	0	0	0	330
COLLEGE PARK APTS. INTERIOR RENOVATIONS	172	2014	Under Construction	20,000	0	0	0	20,000
SENIOR ADMINISTRATIVE SUITE RENOVATIONS	166	2015	Completed	1,000	1,000	0	0	0
BIRCH MANSION ENTRY REPAIRS	167	2015	Planning	430	430	0	0	0

Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
FIRE ALARM SYSTEM UPGRADE	182	2016	Continuing	800,000	0	0	0	800,000
LIBRARY REHABILITATION & ADDITION	178	2017	Planning	50,000	0	15,000	0	35,000
SPIRITUAL CENTER WATER REMEDIATION	181	2017	Continuing	300	0	0	0	300
TOTAL FOR: RAMAPO COLLEGE OF NEW JERSEY				\$981,071	\$1,430	\$15,000	\$0	\$964,641
Department Totals				\$1,001,731	\$5,713	\$16,827	\$0	\$979,191

Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Stockton University

STOCKTON UNIVERSITY

CAMPUS SIGNAGE	82	2010	Completed	300	0	0	0	300
MAIN ENTRANCE TRAFFIC IMPROVEMENTS	87	2010	Completed	2,501	0	0	0	2,501
UNIFIED SCIENCE CENTER	83	2010	Completed	33,966	0	0	0	33,966
C/D COURTYARD RENOVATIONS	84	2010	Completed	868	868	0	0	0
ATHLETIC & RECREATION IMPROVEMENTS	90	2010	Completed	2,449	2,449	0	0	0
REPLACEMENT OF BUILDING 33 CHILLER	88	2010	Completed	252	252	0	0	0
L-WING RENOVATIONS	85	2010	Completed	7,245	0	0	0	7,245
PAC RETROFIT	89	2010	Completed	2,000	0	0	0	2,000
PLANT MANAGEMENT - BUILDING #2	91	2011	Completed	1,747	0	0	0	1,747
ALTERNATE ELECTRICAL POWER	86	2011	Completed	2,500	2,500	0	0	0
ADDITIONAL MULTIDISCIPLINARY CLASSROOM BUILDING	93	2014	Planning	13,522	0	13,522	0	0
UNIFIED SCIENCE CENTER - SCIENCE BUILDING ADDITION	92	2014	Planning	21,465	0	21,465	0	0

TOTAL FOR:

STOCKTON UNIVERSITY

\$88,815 \$6,069 \$34,987 \$0 \$47,759

Department Totals

\$88,815 \$6,069 \$34,987 \$0 \$47,759

Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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The College of New Jersey

THE COLLEGE OF NEW JERSEY

STEM BUILDING	10	2013	Under Construction	64,000	0	40,000	0	24,000
STEM PHASE 2	11	2015	Planning	6,000	0	6,000	0	0
STEM PHASE 3	12	2016	Planning	20,000	0	8,000	0	12,000

**TOTAL FOR:
THE COLLEGE OF NEW JERSEY**

\$90,000 \$0 \$54,000 \$0 \$36,000

Department Totals

\$90,000 \$0 \$54,000 \$0 \$36,000

Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Thomas Edison State University

UNIVERSITY WIDE

102 WEST STATE RENOVATION

10	2014	Completed	2,338	0	1,397	0	941
9	2014	Under Construction	24,758	0	12,726	0	12,032
11	2014	Completed	2,642	0	1,913	0	729

GLEN CAIRN HALL NURSING
EDUCATION CENTER

KELSEY/TOWNHOUSES
RENOVATIONS

**TOTAL FOR:
UNIVERSITY WIDE**

\$29,738 \$0 \$16,036 \$0 \$13,702

Department Totals

\$29,738 \$0 \$16,036 \$0 \$13,702

Project Status Report

Capital Improvement Projects FY2010 - FY 2016

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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William Paterson University

WILLIAM PATERSON UNIVERSITY

ACADEMIC SERVICES
RELOCATION AND RENOVATION

1	2011	Completed	1,000	0	0	0	1,000
2	2014	Completed	30,000	0	30,000	0	0

HEALTH SCIENCES BUILDING

TOTAL FOR:

WILLIAM PATERSON UNIVERSITY

\$31,000 \$0 \$30,000 \$0 \$1,000

Department Totals

\$31,000 \$0 \$30,000 \$0 \$1,000