

SECTION IV B

PROJECT STATUS REPORT

FISCAL 2009 – 2015

Seven Year Historical Summary:
New Jersey Institute of Technology
Rowan University
Rutgers, The State University
Kean University
New Jersey City University
Montclair State University
Ramapo College of New Jersey
Stockton University
The College of New Jersey
Thomas Edison State University
William Paterson University

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

| Proj No. | Start Year | Status | Total Available | General | Bond | Federal | Other |
|----------|------------|--------|-----------------|---------|------|---------|-------|
|----------|------------|--------|-----------------|---------|------|---------|-------|

New Jersey Institute of Technology

NJIT - NEW JERSEY INSTITUTE OF TECHNOLOGY

| | | | | | | | | |
|--|----|------|------------|---------|---|--------|---|--------|
| LABORATORIES, CLASSROOMS, AND STUDIO FOR STEM | 32 | 2013 | Completed | 79,137 | 0 | 66,342 | 0 | 12,795 |
| CENTER FOR INTEGRATIVE LIFE SCIENCES | 33 | 2014 | Completed | 19,000 | 0 | 13,500 | 0 | 5,500 |
| WELLNESS EVENTS CENTER | 34 | 2015 | Continuing | 102,000 | 0 | 92,000 | 0 | 10,000 |
| PARKING DECK | 35 | 2015 | Continuing | 23,800 | 0 | 23,800 | 0 | 0 |

TOTAL FOR:

NJIT - NEW JERSEY INSTITUTE OF TECHNOLOGY

\$223,937

\$0

\$195,642

\$0

\$28,295

Department Totals

\$223,937

\$0

\$195,642

\$0

\$28,295

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

| Proj No. | Start Year | Status | Total Available | General | Bond | Federal | Other |
|----------|------------|--------|-----------------|---------|------|---------|-------|
|----------|------------|--------|-----------------|---------|------|---------|-------|

Rowan University

UNIVERSITY WIDE

| | | | | | | | | |
|--|-----|------|------------|------------|---|---|---|------------|
| T12 TO T8 LAMP REPLACEMENTS CAMPUS WIDE | 145 | 2014 | Continuing | 680,000 | 0 | 0 | 0 | 680,000 |
| CLASSROOM UPGRADES & ELECTRONIC MODIFICATIONS CAMP | 146 | 2014 | Continuing | 275,000 | 0 | 0 | 0 | 275,000 |
| BOLE HALL HVAC IMPROVEMENTS AND RENOVATIONS | 147 | 2014 | Continuing | 3,300,000 | 0 | 0 | 0 | 3,300,000 |
| WEST CAMPUS | 142 | 2014 | Continuing | 288,021 | 0 | 0 | 0 | 288,021 |
| ASSOCIATED ART WORK FOR TOWNHOUSES | 143 | 2014 | Continuing | 300,000 | 0 | 0 | 0 | 300,000 |
| EPA/CHESTNUT/REC CTR PARKING AND PLAZA RESTORATION | 144 | 2015 | Continuing | 1,750,000 | 0 | 0 | 0 | 1,750,000 |
| 301 HIGH STREET RENOVATION | 148 | 2015 | Continuing | 6,700,000 | 0 | 0 | 0 | 6,700,000 |
| BLOCK 189 DEMOLITION/PARKING LOT | 149 | 2015 | Continuing | 1,676,000 | 0 | 0 | 0 | 1,676,000 |
| CAMDEN BANK RENOVATION PHASE II | 150 | 2015 | Continuing | 17,622,760 | 0 | 0 | 0 | 17,622,760 |
| BOZORTH & WESTBY HVAC UPGRADES AND BUILDING IMPROV | 151 | 2015 | Continuing | 7,934,403 | 0 | 0 | 0 | 7,934,403 |
| CENTRAL UTILITY PLANT UPGRADES | 152 | 2015 | Continuing | 8,500,000 | 0 | 0 | 0 | 8,500,000 |
| EPA GAS MAIN REPLACEMENT | 153 | 2015 | Continuing | 350,000 | 0 | 0 | 0 | 350,000 |

| | | | | | |
|---------------------------------------|---------------------|------------|------------|------------|---------------------|
| TOTAL FOR: UNIVERSITY WIDE | \$49,376,184 | \$0 | \$0 | \$0 | \$49,376,184 |
|---------------------------------------|---------------------|------------|------------|------------|---------------------|

ROWAN UNIVERSITY

| | | | | | | | | |
|--|-----|------|----------|--------|---|--------|---|--------|
| ROHRER COLLEGE OF BUSINESS BUILDING | 140 | 2014 | Planning | 64,735 | 0 | 40,393 | 0 | 24,342 |
| COLLEGE OF ENGINEERING FACILITY EXPANSION | 141 | 2014 | Planning | 64,265 | 0 | 45,958 | 0 | 18,307 |

| | | | | | |
|--|------------------|------------|-----------------|------------|-----------------|
| TOTAL FOR: ROWAN UNIVERSITY | \$129,000 | \$0 | \$86,351 | \$0 | \$42,649 |
|--|------------------|------------|-----------------|------------|-----------------|

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

| Proj No. | Start Year | Status | Total Available | General | Bond | Federal | Other |
|----------|------------|--------|-----------------|---------|------|---------|-------|
|----------|------------|--------|-----------------|---------|------|---------|-------|

| | | | | | |
|--------------------------|---------------------|------------|-----------------|------------|---------------------|
| Department Totals | \$49,505,184 | \$0 | \$86,351 | \$0 | \$49,418,833 |
|--------------------------|---------------------|------------|-----------------|------------|---------------------|

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

| Proj No. | Start Year | Status | Total Available | General | Bond | Federal | Other |
|----------|------------|--------|-----------------|---------|------|---------|-------|
|----------|------------|--------|-----------------|---------|------|---------|-------|

Rutgers, The State University

RUTGERS, THE STATE UNIVERSITY

| | | | | | | | | |
|--|-----|------|-----------|-------|---|---|---|-------|
| ATLANTIC CAPE COMMUNITY COLLEGE FACILITY | 331 | 2011 | Completed | 7,500 | 0 | 0 | 0 | 7,500 |
|--|-----|------|-----------|-------|---|---|---|-------|

| | | | | | | | | |
|---|--|--|--|----------------|------------|------------|------------|----------------|
| TOTAL FOR: RUTGERS, THE STATE UNIVERSITY | | | | \$7,500 | \$0 | \$0 | \$0 | \$7,500 |
|---|--|--|--|----------------|------------|------------|------------|----------------|

RUTGERS, UNIVERSITY WIDE

| | | | | | | | | |
|--|-----|------|-----------|--------|---|---|---|--------|
| HIGH TEMPERATURE HOT WATER IMPROVEMENTS | 334 | 2009 | Completed | 8,000 | 0 | 0 | 0 | 8,000 |
| MAJOR DEFERRED MAINTENANCE PROJECTS 2009 | 307 | 2009 | Completed | 20,950 | 0 | 0 | 0 | 20,950 |
| EXTRAORDINARY DEFERRED MAINTENANCE PROJECTS 2009 | 308 | 2009 | Completed | 7,015 | 0 | 0 | 0 | 7,015 |
| MAJOR DEFERRED MAINTENANCE PROJECTS 2010 | 309 | 2010 | Completed | 30,870 | 0 | 0 | 0 | 30,870 |

| | | | | | | | | |
|--|--|--|--|-----------------|------------|------------|------------|-----------------|
| TOTAL FOR: RUTGERS, UNIVERSITY WIDE | | | | \$66,835 | \$0 | \$0 | \$0 | \$66,835 |
|--|--|--|--|-----------------|------------|------------|------------|-----------------|

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

| Proj No. | Start Year | Status | Total Available | General | Bond | Federal | Other |
|----------|------------|--------|-----------------|---------|------|---------|-------|
|----------|------------|--------|-----------------|---------|------|---------|-------|

RUTGERS, NEWARK CAMPUS

| | | | | | | | | |
|--|-----|------|--------------------|--------|---|---|---|--------|
| CENTRAL HEATING PLANT UPGRADE | 303 | 2009 | Completed | 3,700 | 0 | 0 | 0 | 3,700 |
| PARKING DECK ACQUISITION | 304 | 2009 | Completed | 9,000 | 0 | 0 | 0 | 9,000 |
| 15 WASHINGTON STREET | 315 | 2010 | Completed | 85,000 | 0 | 0 | 0 | 85,000 |
| LIFE SCIENCE II NEWARK | 311 | 2011 | Under Construction | 59,000 | 0 | 0 | 0 | 59,000 |
| NJ DENTAL SCHOOL LAB RENOVATION- RBHS | 320 | 2012 | Under Construction | 16,000 | 0 | 0 | 0 | 16,000 |
| NJ DENTAL SCHOOL ORAL HEALTH PAVILION - RBHS | 318 | 2012 | Under Construction | 13,500 | 0 | 0 | 0 | 13,500 |
| SHRP CLINICAL LAB RENO - RBHS | 319 | 2012 | Under Construction | 4,030 | 0 | 0 | 0 | 4,030 |
| MINOR CAPITAL PROJECTS AND RENOVATIONS | 342 | 2012 | Completed | 4,736 | 0 | 0 | 0 | 4,736 |
| COOLING TOWER REPLACEMENT AND HVAC UPGRADES | 343 | 2012 | Completed | 1,068 | 0 | 0 | 0 | 1,068 |
| REDEVELOPMENT OF HAHNE DEPT STORE | 344 | 2014 | Continuing | 25,000 | 0 | 0 | 0 | 25,000 |
| BERGEN BLDG LEVEL GA HVAC UPGRADE | 336 | 2014 | Planning | 3,000 | 0 | 0 | 0 | 3,000 |
| LOW VOLTAGE NETWORK PROTECTORS - RBHS CAMPUS | 337 | 2014 | Planning | 5,000 | 0 | 0 | 0 | 5,000 |

TOTAL FOR:

RUTGERS, NEWARK CAMPUS

\$229,034

\$0

\$0

\$0

\$229,034

Project Status Report
Capital Improvement Projects FY2009 - FY 2015
(000's)

| Project Name | Proj No. | Start Year | Status | Total Available | General | Bond | Federal | Other |
|--|----------|------------|--------------------|-----------------|---------|--------|---------|---------|
| <u>RUTGERS, PISC/N. BRUNSWICK</u> | | | | | | | | |
| NELSON BIOLOGY C-WING RENOVATIONS | 299 | 2009 | Completed | 10,800 | 0 | 0 | 0 | 10,800 |
| RUTGERS STADIUM WELCOME LOUNGE | 302 | 2009 | Completed | 4,875 | 0 | 0 | 0 | 4,875 |
| LIVINGSTON CAMPUS HOUSING COMPLEX 1,500 BEDS | 293 | 2009 | Completed | 215,000 | 0 | 0 | 0 | 215,000 |
| BUSCH CAMPUS HOUSING COMPLEX 500 BEDS | 294 | 2009 | Completed | 57,000 | 0 | 0 | 0 | 57,000 |
| RUTGERS BUSINESS SCHOOL - NEW BRUNSWICK | 300 | 2009 | Completed | 85,000 | 0 | 0 | 0 | 85,000 |
| INSTITUTE FOR FOOD NUTRITION HEALTH | 317 | 2011 | Completed | 55,000 | 0 | 35,000 | 0 | 20,000 |
| LIVINGSTON INFRASTRUCTURE | 322 | 2011 | Completed | 10,000 | 0 | 0 | 0 | 10,000 |
| TILLETT CLASSROOM PROJECT | 323 | 2011 | Completed | 13,500 | 0 | 0 | 0 | 13,500 |
| MUSIC CENTER EXPANSION - MORTENSEN HALL | 324 | 2011 | Completed | 12,500 | 0 | 0 | 0 | 12,500 |
| 7 KILMER ROAD | 321 | 2011 | Completed | 3,500 | 0 | 0 | 0 | 3,500 |
| SEMINARY & ASSOCIATED PROPERTY DEVELOPMENT | 314 | 2012 | Under Construction | 295,000 | 0 | 55,000 | 0 | 240,000 |
| MINOR CAPITAL PROJECTS AND RENOVATIONS | 340 | 2012 | Completed | 12,054 | 0 | 0 | 0 | 12,054 |
| BISHOP QUADS RESIDENCE HALL UPGRADES | 338 | 2012 | Completed | 13,000 | 0 | 0 | 0 | 13,000 |
| CHEMISTRY& CHEMICAL BIOLOGY -NB | 310 | 2012 | Under Construction | 115,000 | 0 | 82,000 | 0 | 33,000 |
| SOLAR CANOPY PROJECT | 330 | 2012 | Completed | 40,800 | 0 | 0 | 0 | 40,800 |
| JAMESON RESIDENCE HALL / GLOBAL VILLAGE | 335 | 2012 | Continuing | 11,500 | 0 | 0 | 0 | 11,500 |
| PHARMACY SCHOOL ADDITION | 313 | 2012 | Continuing | 37,500 | 0 | 0 | 0 | 37,500 |
| MINOR CAPITAL PROJECTS AND RENOVATIONS | 341 | 2013 | Completed | 6,735 | 0 | 0 | 0 | 6,735 |
| BUSCH CAMPUS INFRASTRUCTURE IMPROVEMENTS | 339 | 2013 | Completed | 10,000 | 0 | 0 | 0 | 10,000 |

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

| Project Name | Proj No. | Start Year | Status | Total Available | General | Bond | Federal | Other |
|--|----------|------------|--------------------|-----------------|---------|------|---------|-------|
| TILLET HALL - RENOVATE LEARNING RESOURCE CENTER | 345 | 2014 | Continuing | 1,196 | 0 | 0 | 0 | 1,196 |
| COLLEGE AVE. GYM PHASE II ROOFS | 352 | 2014 | Continuing | 3,941 | 0 | 0 | 0 | 3,941 |
| MILLER HALL CLASSROOM RENOVATION | 353 | 2014 | Continuing | 1,017 | 0 | 0 | 0 | 1,017 |
| WOODBURY BUNTING COBB DORM LOBBY AND PATIO RENOVAT | 347 | 2014 | Completed | 1,350 | 0 | 0 | 0 | 1,350 |
| JANICE LEVIN BLDG. - HVAC UPGRADE | 346 | 2014 | Under Construction | 2,800 | 0 | 0 | 0 | 2,800 |
| 33 KNIGHTSBRIDGE ROAD - 3RD FL RENOVATION | 348 | 2014 | Under Construction | 3,756 | 0 | 0 | 0 | 3,756 |
| HIGHPOINT SOLUTIONS STADIUM-ADDITIONAL TOILETS TO | 349 | 2014 | Continuing | 1,892 | 0 | 0 | 0 | 1,892 |
| HENDERSON APARTMENT RENOVATIONS UNITS 33-48 | 350 | 2014 | Completed | 1,115 | 0 | 0 | 0 | 1,115 |
| QUAD 1 BUILDINGS - CENTER HALL BATHROOM RENOVATION | 351 | 2014 | Continuing | 1,414 | 0 | 0 | 0 | 1,414 |

TOTAL FOR:
RUTGERS, PISC/N. BRUNSWICK **\$1,027,245** **\$0** **\$172,000** **\$0** **\$855,245**

RUTGERS, CAMDEN CAMPUS

| | | | | | | | | |
|---|-----|------|--------------------|--------|---|--------|---|--------|
| ENGLISH LANGUAGE SERVICES CENTER (ELS) RENOVATION | 354 | 2010 | Under Construction | 1,943 | 0 | 0 | 0 | 1,943 |
| CAMDEN STUDENT HOUSING PROJECT | 327 | 2011 | Completed | 55,000 | 0 | 0 | 0 | 55,000 |
| EARLY LEARNING RESEARCH ACADEMY | 328 | 2011 | Completed | 3,900 | 0 | 0 | 0 | 3,900 |
| ALUMNI HOUSE 312 COOPER STREET | 325 | 2012 | Under Construction | 2,500 | 0 | 0 | 0 | 2,500 |
| NURSING & SCIENCE CAMDEN | 312 | 2012 | Continuing | 62,600 | 0 | 46,875 | 0 | 15,725 |
| 305 COOPER STREET - WRITERS HOUSE | 316 | 2012 | Under Construction | 4,500 | 0 | 0 | 0 | 4,500 |

TOTAL FOR:
RUTGERS, CAMDEN CAMPUS **\$130,443** **\$0** **\$46,875** **\$0** **\$83,568**

Department Totals **\$1,461,057** **\$0** **\$218,875** **\$0** **\$1,242,182**

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

| Proj No. | Start Year | Status | Total Available | General | Bond | Federal | Other |
|----------|------------|--------|-----------------|---------|------|---------|-------|
|----------|------------|--------|-----------------|---------|------|---------|-------|

Kean University

KEAN UNIVERSITY

FIRE ALARM ANNUNCIATION SYSTEM

NORTH AVENUE MULTIPURPOSE ACADEMIC BUILDING

EAST CAMPUS CLASSROOM

PERFORMING ARTS INSTRUCTIONAL FACILITY EXPANSION A

| | | | | | | | |
|----|------|--------------------|--------|-----|--------|---|---|
| 1 | 1998 | Planning | 608 | 608 | 0 | 0 | 0 |
| 10 | 2014 | Under Construction | 35,700 | 0 | 35,700 | 0 | 0 |
| 11 | 2014 | Completed | 1,987 | 0 | 1,987 | 0 | 0 |
| 12 | 2014 | Under Construction | 3,150 | 0 | 3,150 | 0 | 0 |

**TOTAL FOR:
KEAN UNIVERSITY**

\$41,445 \$608 \$40,837 \$0 \$0

Department Totals

\$41,445 \$608 \$40,837 \$0 \$0

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

| Proj No. | Start Year | Status | Total Available | General | Bond | Federal | Other |
|----------|------------|--------|-----------------|---------|------|---------|-------|
|----------|------------|--------|-----------------|---------|------|---------|-------|

New Jersey City University

UNIVERSITY WIDE

SCIENCE BUILDING RENOVATION AND ADDITION

| | | | | | | | |
|----|------|----------|--------|---|---|---|--------|
| 61 | 2013 | Planning | 32,000 | 0 | 0 | 0 | 32,000 |
|----|------|----------|--------|---|---|---|--------|

**TOTAL FOR:
UNIVERSITY WIDE**

\$32,000 \$0 \$0 \$0 \$32,000

NEW JERSEY CITY UNIVERSITY

REPLACE SCIENCE HALL ELEVATOR

| | | | | | | | |
|----|------|------------|-------|-------|---|---|---|
| 29 | 2010 | Planning | 500 | 500 | 0 | 0 | 0 |
| 44 | 2011 | Continuing | 8,400 | 8,400 | 0 | 0 | 0 |
| 43 | 2012 | Planning | 5,250 | 5,250 | 0 | 0 | 0 |
| 36 | 2015 | Planning | 500 | 500 | 0 | 0 | 0 |

**TOTAL FOR:
NEW JERSEY CITY UNIVERSITY**

\$14,650 \$14,650 \$0 \$0 \$0

Department Totals

\$46,650 \$14,650 \$0 \$0 \$32,000

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

| Proj No. | Start Year | Status | Total Available | General | Bond | Federal | Other |
|----------|------------|--------|-----------------|---------|------|---------|-------|
|----------|------------|--------|-----------------|---------|------|---------|-------|

Montclair State University

Project Status Report
Capital Improvement Projects FY2009 - FY 2015
(000's)

Project Name

| Proj No. | Start Year | Status | Total Available | General | Bond | Federal | Other |
|----------|------------|--------|-----------------|---------|------|---------|-------|
|----------|------------|--------|-----------------|---------|------|---------|-------|

MONTCLAIR STATE UNIVERSITY

| | | | | | | | | |
|---------------------------------------|----|------|--------------------|--------|---|--------|---|--------|
| BOND HOUSE RENOVATIONS | 20 | 2000 | Continuing | 0 | 0 | 0 | 0 | 0 |
| COMMUNICATION AND MEDIA PHASE TWO | 36 | 2014 | Under Construction | 52,800 | 0 | 0 | 0 | 52,800 |
| ENTERPRISE RESOURCE PLANNING SYSTEM | 40 | 2014 | Under Construction | 55,000 | 0 | 0 | 0 | 55,000 |
| CAMPUS INFRASTRUCTURE IMPROVEMENTS | 41 | 2014 | Continuing | 0 | 0 | 0 | 0 | 0 |
| CAPITAL RENEWAL AND REPLACEMENT | 42 | 2014 | Continuing | 0 | 0 | 0 | 0 | 0 |
| COLLEGE HALL RENOVATION | 33 | 2014 | Planning | 30,000 | 0 | 0 | 0 | 30,000 |
| CENTER ENVIRONMENTAL & LIFE SCIENCE | 27 | 2014 | Completed | 52,378 | 0 | 39,284 | 0 | 13,094 |
| SCHOOL OF BUSINESS | 28 | 2014 | Completed | 62,505 | 0 | 46,879 | 0 | 15,626 |
| LIFE HALL RENOVATION | 38 | 2015 | Continuing | 0 | 0 | 0 | 0 | 0 |
| ART AND DESIGN RENOVATION | 39 | 2015 | Continuing | 0 | 0 | 0 | 0 | 0 |
| HIGH AVAILABILITY UNINTERRUPTED POWER | 30 | 2015 | Planning | 700 | 0 | 700 | 0 | 0 |
| NETWORKING EQUIPMENT & SYSTEMS | 31 | 2015 | Under Construction | 6,250 | 0 | 6,250 | 0 | 0 |
| PARTRIDGE HALL RENOVATION | 34 | 2015 | Planning | 0 | 0 | 0 | 0 | 0 |
| SCIENCE-RICHARDSON, SCIENCE & MALLORY | 35 | 2015 | Continuing | 0 | 0 | 0 | 0 | 0 |
| CONVERSION TO I/P TELEPHONE SERVICE | 29 | 2015 | Planning | 700 | 0 | 700 | 0 | 0 |
| STUDENT CENTER RENOVATION | 44 | 2015 | Continuing | 0 | 0 | 0 | 0 | 0 |
| INSTRUCTIONAL TECHNOLOGY UPGRADE | 45 | 2015 | Continuing | 0 | 0 | 0 | 0 | 0 |
| WARD SITE RENOVATION | 37 | 2015 | Under Construction | 10,100 | 0 | 0 | 0 | 10,100 |

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

| Proj No. | Start Year | Status | Total Available | General | Bond | Federal | Other |
|----------|------------|--------|-----------------|---------|------|---------|-------|
|----------|------------|--------|-----------------|---------|------|---------|-------|

TOTAL FOR:
MONTCLAIR STATE UNIVERSITY

| | | | | | |
|--|-----------|-----|----------|-----|-----------|
| | \$270,433 | \$0 | \$93,813 | \$0 | \$176,620 |
|--|-----------|-----|----------|-----|-----------|

Department Totals

| | | | | | |
|--|-----------|-----|----------|-----|-----------|
| | \$270,433 | \$0 | \$93,813 | \$0 | \$176,620 |
|--|-----------|-----|----------|-----|-----------|

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

| Proj No. | Start Year | Status | Total Available | General | Bond | Federal | Other |
|----------|------------|--------|-----------------|---------|------|---------|-------|
|----------|------------|--------|-----------------|---------|------|---------|-------|

Ramapo College of New Jersey

Project Status Report
Capital Improvement Projects FY2009 - FY 2015
(000's)

Project Name

| Proj No. | Start Year | Status | Total Available | General | Bond | Federal | Other |
|----------|------------|--------|-----------------|---------|------|---------|-------|
|----------|------------|--------|-----------------|---------|------|---------|-------|

UNIVERSITY WIDE

| | | | | | | | | |
|---|-----|------|--------------------|--------|-------|---|---|--------|
| STUDENT CENTER HVAC RENOVATION & UPGRADE | 158 | 2009 | Completed | 8,000 | 0 | 0 | 0 | 8,000 |
| ACADEMIC BUILDING RE-ROOFING | 157 | 2010 | Completed | 3,200 | 0 | 0 | 0 | 3,200 |
| PHASE II HOUSING RENOVATION | 154 | 2011 | Completed | 5,300 | 0 | 0 | 0 | 5,300 |
| G-WING RENOVATION & ADDITION | 155 | 2011 | Completed | 60,000 | 0 | 0 | 0 | 60,000 |
| NEW ELECTRIC SWITCHGEAR | 151 | 2011 | Completed | 750 | 0 | 0 | 0 | 750 |
| RENOVATIONS A,-D- & E-WINGS | 152 | 2011 | Completed | 6,000 | 0 | 0 | 0 | 6,000 |
| PHOTOVOLTAIC SYSTEM | 160 | 2011 | Under Construction | 20,000 | 0 | 0 | 0 | 20,000 |
| SPRINKLER SYSTEM INSTALLATION, A-WING | 161 | 2012 | Completed | 75 | 0 | 0 | 0 | 75 |
| HVAC REPLACEMENT, A & B WINGS | 159 | 2012 | Completed | 2,200 | 0 | 0 | 0 | 2,200 |
| ARCH COURTYARD | 153 | 2012 | Completed | 500 | 0 | 0 | 0 | 500 |
| SCOREBOARDS ATHLETIC FIELDS | 162 | 2012 | Completed | 250 | 0 | 0 | 0 | 250 |
| COLLEGE COMMONS (CARRIAGE HOUSE CONVERSION) | 163 | 2012 | Planning | 1,000 | 0 | 0 | 0 | 1,000 |
| HAVEMEYER HOUSE RE-ROOFING | 156 | 2012 | Completed | 400 | 0 | 0 | 0 | 400 |
| NEW CHILLER, ANISFIELD SCHOOL OF BUSINESS | 165 | 2012 | Completed | 886 | 0 | 0 | 0 | 886 |
| GENERATOR, SPORTS & REC. CTR. | 164 | 2013 | Completed | 330 | 0 | 0 | 0 | 330 |
| STUDENT CTR. DINING ALTERATIONS -- PHASE I | 169 | 2014 | Under Construction | 3,500 | 0 | 0 | 0 | 3,500 |
| STUDENT CTR. DINING ALTERATIONS -- PHASE II | 170 | 2014 | Planning | 4,200 | 0 | 0 | 0 | 4,200 |
| PHASE I ACADEMIC BLDG. CORE RENOVATIONS | 171 | 2014 | Under Construction | 2,200 | 2,200 | 0 | 0 | 0 |
| COLLEGE PARK APTS. INTERIOR RENOVATIONS | 172 | 2014 | Under Construction | 16,900 | 8,800 | 0 | 0 | 8,100 |

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

| Project Name | Proj No. | Start Year | Status | Total Available | General | Bond | Federal | Other |
|---|----------|------------|--------------------|------------------|-----------------|----------------|------------|------------------|
| OFFICE OF PUBLIC SAFETY RELOCATION | 173 | 2014 | Planning | 900 | 0 | 900 | 0 | 0 |
| TECHNOLOGY INFRASTRUCTURE UPGRADE | 174 | 2014 | Under Construction | 1,320 | 393 | 927 | 0 | 0 |
| LIBRARY ARCHIVES | 175 | 2014 | Completed | 195 | 195 | 0 | 0 | 0 |
| RECORDING STUDIO - H-WING | 176 | 2014 | Under Construction | 295 | 295 | 0 | 0 | 0 |
| RESIDENCE LIFE WI-FI | 177 | 2014 | Completed | 750 | 750 | 0 | 0 | 0 |
| SENIOR ADMINISTRATIVE SUITE RENOVATIONS | 166 | 2015 | Planning | 1,000 | 1,000 | 0 | 0 | 0 |
| BIRCH MANSION ENTRY REPAIRS | 167 | 2015 | Planning | 350 | 350 | 0 | 0 | 0 |
| COMPACTORS/BERM LANDSCAPING | 168 | 2015 | Under Construction | 450 | 450 | 0 | 0 | 0 |
| TOTAL FOR: UNIVERSITY WIDE | | | | \$140,951 | \$14,433 | \$1,827 | \$0 | \$124,691 |

RAMAPO COLLEGE OF NEW JERSEY

| | | | | | | | | |
|--|-----|------|------------|--------------|------------|------------|------------|--------------|
| MANSION LANDSCAPING/PAVING PHASE II | 150 | 2009 | Completed | 100 | 0 | 0 | 0 | 100 |
| INTERIOR SIGNAGE | 140 | 2012 | Continuing | 300 | 0 | 0 | 0 | 300 |
| TOTAL FOR: RAMAPO COLLEGE OF NEW JERSEY | | | | \$400 | \$0 | \$0 | \$0 | \$400 |

Department Totals

| | | | | |
|------------------|-----------------|----------------|------------|------------------|
| \$141,351 | \$14,433 | \$1,827 | \$0 | \$125,091 |
|------------------|-----------------|----------------|------------|------------------|

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

| Proj No. | Start Year | Status | Total Available | General | Bond | Federal | Other |
|----------|------------|--------|-----------------|---------|------|---------|-------|
|----------|------------|--------|-----------------|---------|------|---------|-------|

Stockton University

STOCKTON UNIVERSITY

| | | | | | | | | |
|--|----|------|-----------|--------|-------|--------|---|--------|
| CAMPUS SIGNAGE | 82 | 2010 | Completed | 300 | 0 | 0 | 0 | 300 |
| MAIN ENTRANCE TRAFFIC IMPROVEMENTS | 87 | 2010 | Completed | 2,501 | 0 | 0 | 0 | 2,501 |
| UNIFIED SCIENCE CENTER | 83 | 2010 | Completed | 33,966 | 0 | 0 | 0 | 33,966 |
| C/D COURTYARD RENOVATIONS | 84 | 2010 | Completed | 868 | 868 | 0 | 0 | 0 |
| ATHLETIC & RECREATION IMPROVEMENTS | 90 | 2010 | Completed | 2,449 | 2,449 | 0 | 0 | 0 |
| REPLACEMENT OF BUILDING 33 CHILLER | 88 | 2010 | Completed | 252 | 252 | 0 | 0 | 0 |
| L-WING RENOVATIONS | 85 | 2010 | Completed | 7,245 | 0 | 0 | 0 | 7,245 |
| PAC RETROFIT | 89 | 2010 | Completed | 2,000 | 0 | 0 | 0 | 2,000 |
| PLANT MANAGEMENT - BUILDING #2 | 91 | 2011 | Completed | 1,747 | 0 | 0 | 0 | 1,747 |
| ALTERNATE ELECTRICAL POWER | 86 | 2011 | Completed | 2,500 | 2,500 | 0 | 0 | 0 |
| ADDITIONAL MULTIDISCIPLINARY CLASSROOM BUILDING | 93 | 2014 | Planning | 13,522 | 0 | 13,522 | 0 | 0 |
| UNIFIED SCIENCE CENTER - SCIENCE BUILDING ADDITION | 92 | 2014 | Planning | 21,465 | 0 | 21,465 | 0 | 0 |

TOTAL FOR:

STOCKTON UNIVERSITY

\$88,815

\$6,069

\$34,987

\$0

\$47,759

Department Totals

\$88,815

\$6,069

\$34,987

\$0

\$47,759

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

| Proj No. | Start Year | Status | Total Available | General | Bond | Federal | Other |
|----------|------------|--------|-----------------|---------|------|---------|-------|
|----------|------------|--------|-----------------|---------|------|---------|-------|

The College of New Jersey

THE COLLEGE OF NEW JERSEY

| | | | | | | | | |
|---------------|----|------|--------------------|--------|---|--------|---|--------|
| STEM BUILDING | 10 | 2013 | Under Construction | 64,000 | 0 | 40,000 | 0 | 24,000 |
| STEM PHASE 2 | 11 | 2015 | Planning | 6,000 | 0 | 6,000 | 0 | 0 |

| | | | | | |
|---|-----------------|------------|-----------------|------------|-----------------|
| TOTAL FOR: THE COLLEGE OF NEW JERSEY | \$70,000 | \$0 | \$46,000 | \$0 | \$24,000 |
|---|-----------------|------------|-----------------|------------|-----------------|

| | | | | | |
|--------------------------|-----------------|------------|-----------------|------------|-----------------|
| Department Totals | \$70,000 | \$0 | \$46,000 | \$0 | \$24,000 |
|--------------------------|-----------------|------------|-----------------|------------|-----------------|

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

| Proj No. | Start Year | Status | Total Available | General | Bond | Federal | Other |
|----------|------------|--------|-----------------|---------|------|---------|-------|
|----------|------------|--------|-----------------|---------|------|---------|-------|

Thomas Edison State University

UNIVERSITY WIDE

| | | | | | | | | |
|-------------------------------|----|------|--------------------|--------|---|--------|---|--------|
| 102 WEST STATE RENOVATION | 10 | 2014 | Completed | 2,338 | 0 | 1,397 | 0 | 941 |
| NURSING EDUCATION CENTER | 9 | 2014 | Under Construction | 24,758 | 0 | 12,726 | 0 | 12,032 |
| KELSEY/TOWNHOUSES RENOVATIONS | 11 | 2014 | Under Construction | 2,642 | 0 | 1,913 | 0 | 729 |

**TOTAL FOR:
UNIVERSITY WIDE**

\$29,738 \$0 \$16,036 \$0 \$13,702

Department Totals

\$29,738 \$0 \$16,036 \$0 \$13,702

Project Status Report

Capital Improvement Projects FY2009 - FY 2015

(000's)

Project Name

| Proj No. | Start Year | Status | Total Available | General | Bond | Federal | Other |
|----------|------------|--------|-----------------|---------|------|---------|-------|
|----------|------------|--------|-----------------|---------|------|---------|-------|

William Paterson University

WILLIAM PATERSON UNIVERSITY

| | | | | | | | | |
|--|---|------|-----------|--------|---|--------|---|-------|
| ACADEMIC SERVICES RELOCATION AND RENOVATION | 1 | 2011 | Completed | 1,000 | 0 | 0 | 0 | 1,000 |
| HEALTH SCIENCES BUILDING | 2 | 2014 | Completed | 30,000 | 0 | 30,000 | 0 | 0 |

| | | | | | | | | |
|------------------------------------|--|--|--|-----------------|------------|-----------------|------------|----------------|
| TOTAL FOR: | | | | \$31,000 | \$0 | \$30,000 | \$0 | \$1,000 |
| WILLIAM PATERSON UNIVERSITY | | | | | | | | |

| | | | | | | | | |
|--------------------------|--|--|--|-----------------|------------|-----------------|------------|----------------|
| Department Totals | | | | \$31,000 | \$0 | \$30,000 | \$0 | \$1,000 |
|--------------------------|--|--|--|-----------------|------------|-----------------|------------|----------------|