

SECTION IV-A
PROJECT STATUS REPORT
FOR
SELECTED AGENCIES & COMMISSIONS
2004 – 2010

PROJECT STATUS REPORT
DEPARTMENT OF AGRICULTURE

Project Status Report

Capital Improvement Projects FY2004 - FY 2010

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

Department of Agriculture

DIVISION OF ANIMAL HEALTH

GLASSWARE WASHER/DRYER -
A/H LAB

5	1998	Completed	65	65	0	0	0
8	2002	Continuing	50	50	0	0	0

2ND COOLING TOWER - PABIL

TOTAL FOR:

DIVISION OF ANIMAL HEALTH

\$115 \$115 \$0 \$0 \$0

DIVISION OF PLANT INDUSTRY

REPLACEMENT OF BOILER &
COOLING TOWER

6	2001	Completed	150	150	0	0	0
---	------	-----------	-----	-----	---	---	---

TOTAL FOR:

DIVISION OF PLANT INDUSTRY

\$150 \$150 \$0 \$0 \$0

DIVISION OF ADMINISTRATION

REPLACEMENT OF DATA WIRING
- H&A BLDG.

7	2001	Under Construction	450	450	0	0	0
---	------	--------------------	-----	-----	---	---	---

TOTAL FOR:

DIVISION OF ADMINISTRATION

\$450 \$450 \$0 \$0 \$0

Department Totals

\$715 \$715 \$0 \$0 \$0

PROJECT STATUS REPORT

DEPARTMENT OF CHILDREN AND FAMILIES

Project Status Report

Capital Improvement Projects FY2004 - FY 2010

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

Department of Children and Families

OFFICE OF EDUCATION

M1354-01 FIRE ALARM SYSTEMS
SOUTH

140	2004	Under Construction	215	215	0	0	0	
M1354 FIRE ALARM SYSTEMS NORTH	128	2004	Under Construction	264	264	0	0	0
M1357 CAPE MAY ROOF REPLACEMENT	130	2004	Completed	110	110	0	0	0

**TOTAL FOR:
OFFICE OF EDUCATION**

\$589 \$589 \$0 \$0 \$0

Department Totals

\$589 \$589 \$0 \$0 \$0

PROJECT STATUS REPORT
DEPARTMENT OF CORRECTIONS

Project Status Report

Capital Improvement Projects FY2004 - FY 2010

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

Department of Corrections

DIVISION OF MANAGEMENT AND GENERAL SUPPORT

RENOVATION OF FOOD SERVICE FACILITY C779	15	1993	Planning	5,296	0	5,296	0	0
SECURITY ENHANCEMENTS (DESIGN), VARIOUS C589	11	1994	Continuing	1,506	1,506	0	0	0
INFRASTRUCTURE & SUPPORT FACILITY STUDY C588	66	1994	Continuing	3,345	3,335	10	0	0
NEW DORMITORY UNIT-JONES FARM C626	28	1997	Under Construction	4,398	0	4,398	0	0
REMEDIAL SOILS INVESTIGATION, PHASES 1 & 2	105	2000	Planning	1,287	40	1,247	0	0
REROOF POWER HOUSE C766	138	2001	Under Construction	288	288	0	0	0
EMERGENCY HIGH TEMPERATURE HOT WATER LINE REPAIR C	149	2004	Under Construction	103	103	0	0	0

TOTAL FOR:

DIVISION OF MANAGEMENT AND GENERAL SUPPORT

\$16,223

\$5,272

\$10,951

\$0

\$0

BUREAU OF STATE USE INDUSTRIES

LOADING DOCK UPGRADE-DEPTCOR C678	78	1999	Completed	71	71	0	0	0
-----------------------------------	----	------	-----------	----	----	---	---	---

TOTAL FOR:

BUREAU OF STATE USE INDUSTRIES

\$71

\$71

\$0

\$0

\$0

CENTRAL OFFICE

BOILER INSTALLATIONS S378	117	1999	Completed	500	500	0	0	0
EGRESS STAIR RENOVATIONS, ADMIN. C751	126	2000	Completed	150	150	0	0	0
REPAIR/REPLACE FIRE SAFETY EQUIPMENT C735	113	2000	Planning	31	31	0	0	0

TOTAL FOR:

CENTRAL OFFICE

\$681

\$681

\$0

\$0

\$0

Project Status Report

Capital Improvement Projects FY2004 - FY 2010

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

NEW JERSEY STATE PRISON

RECREATION YARD FENCING C663	68	1998	Completed	241	241	0	0	0
UPGRADE SECURITY SURVEILLANCE C707	89	1999	Planning	220	220	0	0	0
ELECTRICAL ALTERATIONS, WEST COMPOUND C672	56	1999	Under Construction	838	838	0	0	0
REPLACE FIRE ALARM SYSTEM C685	62	1999	Under Construction	1,731	1,731	0	0	0
DEAERATOR TANK REPLACEMENT C754	128	2001	Completed	231	231	0	0	0
COOLING TOWER REPLACEMENT	148	2003	Under Construction	728	728	0	0	0

TOTAL FOR:

NEW JERSEY STATE PRISON

\$3,989 \$3,989 \$0 \$0 \$0

RECEPTION & ASSIGNMENT FACILITY

FOOD SERVICE AREA UPGRADE C632	33	1998	Under Construction	2,458	0	2,458	0	0
UTILITY SERVICE UPGRADE C0631	32	1998	Completed	1,939	0	1,939	0	0
PERIMETER SECURITY ENHANCEMENTS C589-01	70	1998	Completed	3,762	3,363	399	0	0
EMER GENERATOR INSTALLATION-JONES FARM C700	85	1999	Completed	74	74	0	0	0

TOTAL FOR:

RECEPTION & ASSIGNMENT FACILITY

\$8,233 \$3,437 \$4,796 \$0 \$0

Project Status Report

Capital Improvement Projects FY2004 - FY 2010

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

EAST JERSEY STATE PRISON

SEWER LINE REPLACEMENT C705	39	1998	Under Construction	780	780	0	0	0
DOME REPAIR C640	40	1998	Under Construction	3,053	3,053	0	0	0
PERIMETER SECURITY WALL REPAIRS C644	74	1998	Completed	319	319	0	0	0
UTILITY TUNNEL STRUC SHORING C671	55	1998	Completed	82	82	0	0	0
STEAMLINE REPLACEMENT-ADTC & EJSP M1152-00	118	1998	Completed	1,864	1,864	0	0	0
RIOT BELL INSTALLATION C701	86	1999	Completed	662	662	0	0	0
SALLYPORT RECEIVING GATE REPLACEMENT C714	93	2000	Planning	390	390	0	0	0
TIE-TO VENTILATION IMPROVEMENTS C715	94	2000	Completed	15	15	0	0	0
EMERGENCY GENERATOR INSTALLATION C775	145	2002	Completed	799	799	0	0	0

TOTAL FOR:

EAST JERSEY STATE PRISON

\$7,964

\$7,964

\$0

\$0

\$0

SOUTH WOODS STATE PRISON

EMG. REPAIR HIGH TEMP HOT WATER LINE C782	147	2002	Completed	121	121	0	0	0
---	-----	------	-----------	-----	-----	---	---	---

TOTAL FOR:

SOUTH WOODS STATE PRISON

\$121

\$121

\$0

\$0

\$0

Project Status Report
Capital Improvement Projects FY2004 - FY 2010
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

BAYSIDE STATE PRISON

PERIMETER SECURITY ENHANCEMENTS C589	122	1996	Completed	4,424	4,424	0	0	0
WATER DISTRIBUTION SYSTEM REPLACEMENT C638	38	1998	Completed	2,061	2,061	0	0	0
KITCHEN RENOVATIONS (DESIGN) C661	48	1998	Completed	148	148	0	0	0
BOILER REPLACEMENT C0634	35	1998	Completed	275	275	0	0	0
RIC-WELL REPLACEMENT-STEAM PIT C637	37	1998	Completed	498	498	0	0	0
WAREHOUSE ADDITION (DESIGN) C676	58	1999	Completed	41	41	0	0	0
MAINT. BLDG/VISITORS CENTER-ANCORA (DESIGN)C675	77	1999	Completed	126	126	0	0	0
EMERGENCY GAS LINE REPLACEMENT C703	87	1999	Completed	57	57	0	0	0
LOCKING SYSTEM REPLACEMENT C719	98	2000	Planning	289	289	0	0	0
SEWAGE PUMP STATION-MINIMUM UNIT C720	99	2000	Completed	298	298	0	0	0
SEWAGE PUMP STATION-PHASE II C723	102	2000	Under Construction	848	848	0	0	0
MEDIUM COMPOUND LIGHTING C724	103	2000	Completed	708	708	0	0	0
SEWAGE TREATMENT PLANT UPGRADE C731	109	2000	Completed	2,404	2,348	56	0	0
ROOF CANOPY REPAIR C768	139	2001	Under Construction	253	253	0	0	0
STEAM & CONDENSATE PIPE REPLACEMENT C776	140	2002	Under Construction	754	0	754	0	0
FIRE DETECTION & ALARM SYSTEM C769	141	2002	Planning	500	500	0	0	0
FIRE SPRINKLER HEAD REPLACEMENT C777	146	2002	Under Construction	763	763	0	0	0

**TOTAL FOR:
BAYSIDE STATE PRISON**

\$14,447 \$13,637 \$810 \$0 \$0

Project Status Report
Capital Improvement Projects FY2004 - FY 2010
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

SOUTHERN STATE CORRECTIONAL FACILITY

WASTEWATER PUMP REPLACEMENT C0633	34	1998	Completed	414	414	0	0	0
UNDERGROUND CABLE REPLACEMENT C666	50	1998	Completed	410	410	0	0	0
350 BED MINIMUMUNIT C668	52	1999	Completed	13,858	2,735	0	11,123	0
PERIMETER SECURITY ENHANCEMENTS (DESIGN)C589-02	71	1999	Completed	10	10	0	0	0

TOTAL FOR:

SOUTHERN STATE CORRECTIONAL FACILITY

\$14,692 \$3,569 \$0 \$11,123 \$0

MID-STATE CORRECTIONAL FACILITY

ROOF REPLACEMENT C699	84	1999	Under Construction	1,649	1,649	0	0	0
-----------------------	----	------	--------------------	-------	-------	---	---	---

TOTAL FOR:

MID-STATE CORRECTIONAL FACILITY

\$1,649 \$1,649 \$0 \$0 \$0

RIVERFRONT STATE PRISON

SEWAGE SYSTEM UPGRADES C681	64	1998	Under Construction	632	444	188	0	0
GYM FLOOR REPLACEMENT C657	46	1998	Completed	155	155	0	0	0
LOCKING SYSTEM UPGRADE C677	59	1998	Completed	260	260	0	0	0
REPLACE FIRE ALARM SYSTEM C684	63	1999	Completed	718	718	0	0	0
REPLACE FACILITY SYSTEM'S COMPUTER C686	80	1999	Under Construction	2,090	2,090	0	0	0

TOTAL FOR:

RIVERFRONT STATE PRISON

\$3,855 \$3,667 \$188 \$0 \$0

Project Status Report

Capital Improvement Projects FY2004 - FY 2010

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

COMPLETE 264 BED FACILITY CO612	3	1995	Continuing	1,297	144	1,153	0	0
STEAM LINE EXT/ELECTRICAL REPAIRS C673	57	1998	Completed	257	257	0	0	0
WATER PERMIT MODIFICATION C670	54	1998	Completed	110	110	0	0	0
PIPE & CEILING REPLACEMENT, COTTAGES C658	47	1998	Planning	152	152	0	0	0
ASBESTOS REMOVAL, COTTAGE C C665	49	1999	Completed	119	119	0	0	0
FENCING IMPROVEMENTS, COTTAGE C C669	53	1999	Planning	428	428	0	0	0
REPLACE ROOF, FOOD SERVICE BLDG C682	61	1999	Completed	352	352	0	0	0
EMER REPAIRS TO HIGH TEMP HOT WATER LINES C667	51	1999	Completed	185	185	0	0	0
INSTALLATION OF HVAC SYSTEM-COTTAGE C C732	110	2000	Completed	1,033	1,033	0	0	0
TEMPORARY HVAC INSTALLATION, COTTAGE C C732-01	119	2001	Completed	736	736	0	0	0
STEAM GENERATOR, THOMPSON COTT. C711-01	137	2001	Completed	88	88	0	0	0
PERIMETER REPLACEMENT, HILLCREST COTTAGE C772	143	2002	Planning	325	325	0	0	0
ROOF REPLACEMENT, NORTH & SOUTH HALLS C783	150	2003	Planning	735	735	0	0	0

TOTAL FOR:

EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

\$5,817

\$4,664

\$1,153

\$0

\$0

Project Status Report

Capital Improvement Projects FY2004 - FY 2010

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

NORTHERN STATE PRISON

REPLACE HOT WATER HEATERS, A-F UNITS C656	45	1998	Completed	553	553	0	0	0
TRAILER RELOCATION C664	69	1998	Completed	127	127	0	0	0
INSTALLATION OF NEW SWITCHGEAR C687	81	1999	Completed	143	143	0	0	0
UPGRADE SECURITY SURVEILLANCE C710	91	1999	Under Construction	1,780	1,780	0	0	0
UNDERGROUND HOT WATER PIPE REPLACEMENT C713	92	1999	Under Construction	561	561	0	0	0
FIRE DAMAGE REPAIR, G WING C649	67	1999	Completed	112	112	0	0	0
REPLACEMENT OF FIRE SPRINKLER HEADS C716	95	2000	Completed	182	182	0	0	0
SECOND EXIT, BUSINESS OFFICE C717	151	2000	Completed	400	400	0	0	0
REPLACE COOLING TOWERS C750	125	2001	Completed	2,473	932	1,541	0	0
EMERGENCY FENCE INSTALLATION C757.	131	2001	Completed	242	242	0	0	0
PERIMETER SECURITY ENHANCEMENTS C758	132	2001	Planning	58	58	0	0	0

**TOTAL FOR:
NORTHERN STATE PRISON**

\$6,631 \$5,090 \$1,541 \$0 \$0

Project Status Report

Capital Improvement Projects FY2004 - FY 2010

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

REPLACE HEATING SYSTEM-RAHWAY CAMP C652	75	1998	Under Construction	1,699	1,699	0	0	0
CIVILLY COMMITTED SEXUAL OFFENDERS UNIT C641	72	1998	Completed	213	213	0	0	0
INTERIM CIVILLY COMMITTED OFFENDERS UNIT C641-01	73	1999	Completed	2,014	2,014	0	0	0
SEWAGE GRINDER/FLOW METER INSTALLATION C721	100	2000	Completed	205	205	0	0	0
INTERIM CIVILLY COMMITTED ANNEX RENOVATIONS C730	108	2000	Completed	6,133	6,133	0	0	0

TOTAL FOR:

ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

\$10,264

\$10,264

\$0

\$0

\$0

GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACI

KITCHEN REFURBISHING (STUDY) C653	76	1998	Completed	54	54	0	0	0
ROOF REPLACEMENT C0635	36	1998	Completed	1,011	1,011	0	0	0
REPAIR/REPLACEMENT OF FIRE ALARM SYSTEM C734	112	2000	Planning	450	450	0	0	0
PERIMETER SECURITY ENHANCEMENTS C694	83	2000	Planning	344	344	0	0	0
CENTER CONTROL RENOVATIONS C755	129	2001	Planning	110	110	0	0	0
FRONT ENTRY RENOVATIONS C771	142	2002	Completed	79	79	0	0	0

TOTAL FOR:

GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACI

\$2,048

\$2,048

\$0

\$0

\$0

Project Status Report

Capital Improvement Projects FY2004 - FY 2010

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

ROOF REPLACEMENT-C698	43	1998	Completed	1,477	48	1,429	0	0
BOILER REPLACEMENTS C679	60	1999	Completed	2,260	2,260	0	0	0
WATER TREATMENT PLANT UPGRADE C693	82	1999	Under Construction	5,847	5,847	0	0	0
350 BED MINIMUM UNIT C727	106	2000	Completed	10	10	0	0	0
REPLACE SPRINKLER & FIRE DETECTION SYSTEM C733	111	2000	Planning	67	67	0	0	0
BOOT CAMP EXPANSION C708	90	2000	Completed	1,022	1,022	0	0	0
SEWAGE TREATMENT PLANT EXPANSION C725	104	2000	Under Construction	2,723	2,223	0	0	500
CENTER CONTROL RENOVATIONS C756	130	2001	Planning	108	108	0	0	0
PERIMETER SECURITY ENHANCEMENTS C760	133	2001	Planning	318	318	0	0	0

TOTAL FOR:

ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

\$13,832

\$11,903

\$1,429

\$0

\$500

Project Status Report

Capital Improvement Projects FY2004 - FY 2010

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

INNER PERIMETER FENCE INSTALLATION C643	41	1998	Completed	6	6	0	0	0
SITE RESTORATION-HIGH POINT C680	79	1999	Completed	264	213	51	0	0
SEWAGE HOLDING/PUMPING SYS. - STOKES C761	134	2000	Planning	316	316	0	0	0
SECONDARY EGRESS-ADMIN BLDG & COTTAGES C718	97	2000	Planning	639	639	0	0	0
PISTOL RANGE CLASSROOM C740	120	2001	Completed	315	315	0	0	0
EMERGENCY STEAM LINE REPAIRS C749	124	2001	Completed	71	71	0	0	0
PERIMETER SECURITY ENHANCEMENTS C753	127	2001	Planning	236	236	0	0	0
GENERATOR INSTALLATION, STOKES FOREST C773	144	2002	Completed	64	64	0	0	0

TOTAL FOR:

MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

\$1,911

\$1,860

\$51

\$0

\$0

Department Totals

\$112,428

\$79,886

\$20,919

\$11,123

\$500

PROJECT STATUS REPORT
DEPARTMENT OF EDUCATION

Project Status Report

Capital Improvement Projects FY2004 - FY 2010 (000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

Department of Education

Project Status Report
Capital Improvement Projects FY2004 - FY 2010
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

DIVISION OF ADMINISTRATION

NEWARK-ROOF REPLACEMENT CANCELLED	5	1998	Completed	197	197	0	0	0
BLESHMAN-HVAC REPLACEMENT - CANCELLED	6	1998	Completed	300	300	0	0	0
MORRIS-ROOF & HVAC REPLACEMENT	7	1998	Completed	430	430	0	0	0
JERSEY CITY-HVAC UPGRADE	8	1998	Completed	425	425	0	0	0
JERSEY CITY-MOISTURE PROTECTION	9	1998	Completed	98	98	0	0	0
MILLBURN-ROOF REPLACEMENT	10	1998	Completed	460	460	0	0	0
NEWARK-ROOF REPLACEMENT	20	1998	Completed	197	197	0	0	0
BLESHMAN-HVAC REPLACEMENT - CANCELLED	21	1998	Completed	300	300	0	0	0
KATZENBACH ATTIC INSULATION	27	1998	Completed	108	108	0	0	0
JACKSON ROOF REPLACEMENT	22	1998	Completed	230	230	0	0	0
PISCATAWAY HVAC/EDPAC REPLACEMENT	24	1998	Completed	360	360	0	0	0
KATZENBACH BATHROOM RENOVATIONS	25	1998	Completed	212	212	0	0	0
BLESHMAN ROOF REPAIR	26	1998	Completed	130	130	0	0	0
HAMILTON HVAC/EDPAC REPLACEMENT	23	1998	Completed	237	237	0	0	0
MILLBURN CENTRAL AIR	36	1999	Under Construction	450	450	0	0	0
BLESHMAN HVAC	28	1999	Completed	330	330	0	0	0
CORBIN CITY AIR HANDLERS/SECURITY	29	1999	Under Construction	200	200	0	0	0
KATZENBACH BUILDING 11 ASBESTOS	32	1999	Completed	100	100	0	0	0
KATZENBACH RE-ROOFING	33	1999	Completed	99	99	0	0	0

Project Status Report

Capital Improvement Projects FY2004 - FY 2010

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
KATZENBACH DORM WINDOWS AND DOORS	35	1999	Completed	213	213	0	0	0
PISCATAWAY EXTERIOR WALLS	37	1999	Completed	110	110	0	0	0
PISCATAWAY HVAC CONTROLS	38	1999	Completed	50	50	0	0	0
JACKSON HVAC	31	1999	Planning	250	250	0	0	0
KATZENBACH FIRE ESCAPE AND CODE	34	1999	Planning	97	97	0	0	0
HAMILTON BATHROOMS	30	1999	Under Construction	51	51	0	0	0
KATZENBACH-LIGHTING	43	2000	Planning	186	186	0	0	0
REGIONAL DAY SCHOOL-FIRE SPRINKLERS	44	2000	Planning	1,500	1,500	0	0	0
KATZENBACH FIRE SPRINKLER	45	2000	Under Construction	1,200	1,200	0	0	0
TOTAL FOR: DIVISION OF ADMINISTRATION				\$8,520	\$8,520	\$0	\$0	\$0
Department Totals				\$8,520	\$8,520	\$0	\$0	\$0

PROJECT STATUS REPORT

DEPARTMENT OF ENVIRONMENTAL PROTECTION

Project Status Report

Capital Improvement Projects FY2004 - FY 2010

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

Department of Environmental Protection

ADMINISTRATIVE OPERATIONS

NEW JERSEY ENVIRONMENTAL MANAGEMENT SYSTEM	76	2001	Under Construction	5,000	5,000	0	0	0
--	----	------	--------------------	-------	-------	---	---	---

TOTAL FOR:

ADMINISTRATIVE OPERATIONS

\$5,000 \$5,000 \$0 \$0 \$0

AIR QUALITY MANAGEMENT

AIR POLLUTION MONITORING SYSTEM	77	2001	Completed	165	165	0	0	0
---------------------------------	----	------	-----------	-----	-----	---	---	---

TOTAL FOR:

AIR QUALITY MANAGEMENT

\$165 \$165 \$0 \$0 \$0

MOSQUITO CONTROL COMMISSION

MOSQUITO CONTROL - NATIONAL WILDLIFE REFUGE	2	1995	Continuing	65	65	0	0	0
MOSQUITO CONTROL - EQUIPMENT	12	2000	Completed	120	120	0	0	0
MOSQUITO CONTROL - EQUIPMENT	75	2001	Completed	250	250	0	0	0
MOSQUITO CONTROL - EQUIPMENT	117	2002	Continuing	810	810	0	0	0
MOSQUITO CONTROL - EQUIPMENT	118	2003	Continuing	125	125	0	0	0
MOSQUITO CONTROL EQUIPMENT	153	2003	Continuing	125,000	125,000	0	0	0

TOTAL FOR:

MOSQUITO CONTROL COMMISSION

\$126,370 \$126,370 \$0 \$0 \$0

SCIENCE AND RESEARCH

SUSSEX BORO - DAM & LAKE	6	1996	Completed	400	400	0	0	0
--------------------------	---	------	-----------	-----	-----	---	---	---

TOTAL FOR:

SCIENCE AND RESEARCH

\$400 \$400 \$0 \$0 \$0

Project Status Report

Capital Improvement Projects FY2004 - FY 2010

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

PUBLIC FUNDED SITE REMEDIATION

PRIVATE UNDERGROUND STORAGE TANK REMEDIATION	13	1998	Completed	20,700	20,700	0	0	0
HAZARDOUS SUBSTANCE DISCHARGE REMEDIATION	9	1998	Continuing	31,100	31,100	0	0	0
HAZARDOUS SUBSTANCE DISCHARGE REMEDIATION	10	1999	Continuing	28,100	28,100	0	0	0
PRIVATE UNDERGROUND STORAGE TANK REMEDIATION	14	1999	Completed	19,100	19,100	0	0	0
PRIVATE UNDERGROUND STORAGE TANK REMEDIATION	15	2000	Completed	21,440	21,440	0	0	0
HAZARDOUS SUBSTANCE DISCHARGE REMEDIATION	11	2000	Completed	31,310	31,310	0	0	0
HAZARDOUS SUBSTANCE DISCHARGE REMEDIATION	78	2001	Under Construction	30,690	30,690	0	0	0
PRIVATE UNDERGROUND STORAGE TANK REMOVAL	79	2001	Completed	21,120	21,120	0	0	0
HAZARDOUS SUBSTANCE DISCHARGE REMEDIATION	119	2002	Continuing	25,530	25,530	0	0	0
PRIVATE UNDERGROUND STORAGE TANK REMOVAL	121	2002	Completed	20,760	20,760	0	0	0
PRIVATE UNDERGROUND STORAGE TANK REMOVAL	122	2003	Continuing	18,600	18,600	0	0	0
HAZARDOUS SUBSTANCE DISCHARGE REMEDIATION	120	2003	Continuing	22,870	22,870	0	0	0
HAZARDOUS DISCHARGE SITE REMEDIATION	154	2004	Continuing	51,400,000	51,400,000	0	0	0
PRIVATE UNDERGROUND STORAGE TANK REMOVAL	155	2004	Continuing	38,770,000	38,770,000	0	0	0

TOTAL FOR:

PUBLIC FUNDED SITE REMEDIATION

90,461,320

90,461,320

\$0

\$0

\$0

Project Status Report
Capital Improvement Projects FY2004 - FY 2010
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

PARKS AND FORESTRY RECREATIONAL DEVELOPMENT

D & R CANAL	35	1997	Completed	75	75	0	0	0
BUILDINGS - REHAB & RENOVATION	27	1998	Under Construction	400	400	0	0	0
SITE AREAS / FACILITIES	30	1998	Completed	150	150	0	0	0
ADMINISTRATIVE FACILITIES	33	1998	Under Construction	350	350	0	0	0
PICNIC FACILITIES	25	1998	Completed	500	500	0	0	0
SANITARY FACILITIES	22	1998	Completed	500	500	0	0	0
BUILDINGS - REHAB. & RENOVATION	28	1999	Completed	400	400	0	0	0
PICNIC FACILITIES	26	1999	Completed	475	475	0	0	0
SITE AREAS / FACILITIES	31	1999	Completed	150	150	0	0	0
ADMINISTRATIVE FACILITIES	34	1999	Under Construction	350	350	0	0	0
DELAWARE RIVER RECREATIONAL PATH	39	1999	Planning	150	150	0	0	0
SANITARY FACILITIES	23	1999	Completed	500	500	0	0	0
OVERNITE FACILITIES	36	1999	Completed	150	150	0	0	0
OVERNITE FACILITIES	37	2000	Under Construction	500	500	0	0	0
SITE AREAS / FACILITIES	32	2000	Under Construction	250	250	0	0	0
ROADS, BRIDGES & PARKING AREAS	47	2000	Under Construction	500	500	0	0	0
STATE PARKS MAINTENANCE & RESTORATION	54	2000	Completed	2,000	2,000	0	0	0
DAY USE AREAS	43	2000	Completed	350	350	0	0	0
DEMOLITION	44	2000	Under Construction	500	500	0	0	0

Project Status Report

Capital Improvement Projects FY2004 - FY 2010

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
DAM REPAIRS & INSPECTION	45	2000	Under Construction	325	325	0	0	0
CAPE MAY POINT - SHORELINE STABILIZATION	41	2000	Completed	100	100	0	0	0
RECREATIONAL AREAS	42	2000	Completed	150	150	0	0	0
BUILDINGS - REHAB. & RENOVATION	29	2000	Under Construction	350	350	0	0	0
SANITARY FACILITIES	24	2000	Under Construction	950	950	0	0	0
HEALTH, SAFETY & ENVIRONMENTAL COMPLIANCE	115	2000	Under Construction	1,250	1,250	0	0	0
ROADS, BRIDGES & PARKING AREAS	97	2001	Under Construction	700	700	0	0	0
DAY USE AREAS	93	2001	Completed	450	450	0	0	0
DEMOLITION	94	2001	Under Construction	500	500	0	0	0
DAM REPAIRS & INSPECTIONS	95	2001	Under Construction	450	450	0	0	0
BELLEPLAIN STATE PARK - WATER SUPPLY IMPROVEMENT	89	2001	Under Construction	50	50	0	0	0
OVERNIGHT FACILITIES	90	2001	Under Construction	200	200	0	0	0
RECREATIONAL AREAS	92	2001	Under Construction	1,000	1,000	0	0	0
BUILDINGS - REHABILITATION & RENOVATION	86	2001	Under Construction	450	450	0	0	0
SITE AREAS / FACILITIES	87	2001	Under Construction	950	950	0	0	0
ADMINISTRATIVE FACILITIES	88	2001	Completed	400	400	0	0	0
FOREST NURSERY EDUCATION	81	2001	Completed	100	100	0	0	0
LEONARDO MARINA ENHANCEMENT	82	2001	Completed	170	170	0	0	0
SANITARY FACILITIES	85	2001	Under Construction	1,050	1,050	0	0	0

Project Status Report

Capital Improvement Projects FY2004 - FY 2010

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
OVERNITE FACILITIES	130	2002	Continuing	400	400	0	0	0
BUILDINGS - RENOVATIONS AND REHABILITATION	126	2002	Continuing	1,200	1,200	0	0	0
SITE AREAS / FACILITIES	127	2002	Continuing	1,600	1,600	0	0	0
DAY USE AREAS	134	2002	Continuing	600	600	0	0	0
ROADS, BRIDGES & PARKING AREAS	138	2002	Continuing	1,250	1,250	0	0	0
BULKHEADS	140	2002	Continuing	600	600	0	0	0
DEMOLITION	135	2002	Continuing	250	250	0	0	0
DAM REPAIRS & INSPECTIONS	136	2002	Continuing	2,500	2,500	0	0	0
HEALTH, SAFETY & ENVIRONMENTAL COMPLIANCE	137	2002	Continuing	1,000	1,000	0	0	0
SANITARY FACILITIES	125	2002	Continuing	1,100	1,100	0	0	0
ADMINISTRATIVE FACILITIES	128	2003	Continuing	200	200	0	0	0
OVERNITE FACILITIES	131	2003	Continuing	100	100	0	0	0
TOTAL FOR:				\$28,645	\$28,645	\$0	\$0	\$0
PARKS AND FORESTRY RECREATIONAL DEVELOPMENT								

Project Status Report
Capital Improvement Projects FY2004 - FY 2010
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

PARKS AND FORESTRY SPECIAL/HISTORICAL DEVELOPMENT

IRISH MEMORIAL	38	1999	Under Construction	50	50	0	0	0
HISTORIC PRESERVATION RENOVATION	40	2000	Under Construction	3,225	3,225	0	0	0
ELLIS ISLAND	48	2000	Completed	2,000	2,000	0	0	0
STEBEN HOUSE RESTORATION	100	2001	Completed	70	70	0	0	0
HISTORIC PRESERVATION RENOVATION	91	2001	Under Construction	3,100	3,100	0	0	0
ELLIS ISLAND	98	2001	Completed	1,000	1,000	0	0	0
WATERLOO URGENT NEEDS	99	2001	Continuing	300	300	0	0	0
BARNEGAT LIGHT EXTERIOR COATING	139	2002	Continuing	500	500	0	0	0
HISTORIC PRESERVATION / RENOVATION	132	2002	Continuing	5,500	5,500	0	0	0
HISTORIC PRESERVATION / RENOVATION	133	2003	Continuing	2,200	2,200	0	0	0

TOTAL FOR:

PARKS AND FORESTRY SPECIAL/HISTORICAL DEVELOPMENT

\$17,945 \$17,945 \$0 \$0 \$0

PARKS AND FORESTRY - LIBERTY STATE PARK

CAVEN POINT PIER	21	1998	Under Construction	500	500	0	0	0
LIBERTY WALKWAY - LIBERTY STATE PARK	83	2001	Continuing	250	250	0	0	0
LIBERTY STATE PARK	84	2001	Continuing	800	800	0	0	0
SOUTH OVERLOOK REHABILITATION - LIBERTY STATE PARK	114	2001	Completed	400	400	0	0	0

TOTAL FOR:

PARKS AND FORESTRY - LIBERTY STATE PARK

\$1,950 \$1,950 \$0 \$0 \$0

Project Status Report

Capital Improvement Projects FY2004 - FY 2010

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

PALISADES INTERSTATE PARK COMMISSION

SANITARY FACILITIES	49	1998	Completed	2,020	2,020	0	0	0
TANK REMOVAL	52	1998	Completed	100	100	0	0	0
SANITARY FACILITIES	50	1999	Completed	875	875	0	0	0
TANK REMOVAL	53	1999	Completed	100	100	0	0	0
SANITARY FACILITIES	51	2000	Completed	250	250	0	0	0
PARKWAY IMPROVEMENTS	101	2001	Under Construction	400	400	0	0	0
SANITARY FACILITIES	102	2001	Under Construction	200	200	0	0	0
BRIDGES	141	2002	Continuing	450	450	0	0	0
BUILDINGS	142	2002	Continuing	350	350	0	0	0

TOTAL FOR:

PALISADES INTERSTATE PARK COMMISSION

\$4,745

\$4,745

\$0

\$0

\$0

GREEN ACRES PROGRAM

OPEN SPACE ACQUISITION -
LOCAL MATCH

111	1999	Continuing	25,000	25,000	0	0	0
-----	------	------------	--------	--------	---	---	---

TOTAL FOR:

GREEN ACRES PROGRAM

\$25,000

\$25,000

\$0

\$0

\$0

Project Status Report

Capital Improvement Projects FY2004 - FY 2010

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

FISH GAME AND WILDLIFE RECREATIONAL DEVELOPMENT

LAW INFORCEMENT RADIOS	63	1998	Under Construction	100	100	0	0	0
DAM REPAIR	61	1998	Under Construction	1,570	1,570	0	0	0
DAM REPAIR	62	2000	Completed	400	400	0	0	0
PEQUEST TROUT HATCHERY - WATER TREATMENT	64	2000	Under Construction	150	150	0	0	0
DEMOLITION	65	2000	Completed	1,000	1,000	0	0	0
HATCHERY ROOF REPLACEMENT	106	2001	Under Construction	70	70	0	0	0
STORAGE BUILDING	107	2001	Under Construction	125	125	0	0	0
MARINE FISHERIES FIELDS OFFICE IMPROVEMENTS	108	2001	Under Construction	110	110	0	0	0
WILDLIFE MANAGEMENT ROOF REPLACEMENT	103	2001	Under Construction	100	100	0	0	0
CRITICAL REPAIRS - ROCKPORT, PEQUEST	104	2001	Completed	40	40	0	0	0
DEMOLITION	105	2001	Under Construction	250	250	0	0	0
DAM REPAIRS	143	2002	Continuing	1,415	1,415	0	0	0
HACKETTSTOWN HATCHERY	144	2002	Continuing	2,000	2,000	0	0	0
PEQUEST ROADS	145	2002	Continuing	75	75	0	0	0
ADA DEVELOPMENT	146	2002	Continuing	10	10	0	0	0

TOTAL FOR:

FISH GAME AND WILDLIFE RECREATIONAL DEVELOPMENT

\$7,415

\$7,415

\$0

\$0

\$0

Project Status Report

Capital Improvement Projects FY2004 - FY 2010

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

ENGINEERING & CONSTRUCTION SHORE PROTECTION

SHORE PROTECTION	68	1996	Under Construction	18,300	18,300	0	0	0
SHORE PROTECTION	69	1997	Completed	15,000	15,000	0	0	0
SHORE PROTECTION	67	1998	Completed	15,000	15,000	0	0	0
SHORE PROTECTION	71	1999	Under Construction	15,000	15,000	0	0	0
SHORE PROTECTION	72	2000	Under Construction	25,000	25,000	0	0	0
SHORE PROTECTION	109	2001	Under Construction	25,000	25,000	0	0	0
SHORE PROTECTION	147	2002	Continuing	25,000	25,000	0	0	0
HIGH HAZARD DAM REPAIR	149	2002	Continuing	10,000	10,000	0	0	0
HIGH HAZARD DAM REPAIR	150	2003	Continuing	3,000	3,000	0	0	0
SHORE PROTECTION	148	2003	Continuing	25,000	25,000	0	0	0
SHORE PROTECTION	156	2004	Continuing	25,000,000	25,000,000	0	0	0

TOTAL FOR:

ENGINEERING & CONSTRUCTION SHORE PROTECTION

25,176,300

25,176,300

\$0

\$0

\$0

Project Status Report

Capital Improvement Projects FY2004 - FY 2010

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

ENGINEERING & CONSTRUCTION FLOOD CONTROL

NUTLEY - THIRD RIVER RIVERBANK	8	1996	Completed	300	300	0	0	0
LAKEWOOD TWP. - RIVERBANK	7	1996	Completed	250	250	0	0	0
FLOOD CONTROL - HR 6	19	1999	Under Construction	1,144	1,144	0	0	0
FLOOD CONTROL - HR 6	20	2000	Completed	4,324	4,324	0	0	0
HIGH HAZARD DAMS	74	2000	Completed	9,500	9,500	0	0	0
FLOOD CONTROL -H.R. 6	80	2001	Completed	6,241	6,241	0	0	0
FLOOD CONTROL - H. R. 6	123	2002	Continuing	8,285	8,285	0	0	0
FLOOD CONTROL - H.R.6	124	2003	Continuing	8,650	8,650	0	0	0
HIGH HAZARD DAM REPAIR	157	2004	Continuing	3,000,000	3,000,000	0	0	0
FLOOD CONTROL	158	2004	Continuing	8,294,000	8,294,000	0	0	0

TOTAL FOR:

ENGINEERING & CONSTRUCTION FLOOD CONTROL

11,332,694 11,332,694 \$0 \$0 \$0

ENGINEERING & CONSTRUCTION AIDS TO NAVIGATION

CHEESEQUAKE CREEK DREDGING	73	1995	Completed	600	600	0	0	0
MAINTENANCE DREDGING - SHREWSBURY RIVER CHANNEL	110	2001	Completed	200	200	0	0	0
ABSECON / LAKES BAY DREDGING	151	2002	Continuing	2,300	2,300	0	0	0
DAMS, LAKES & STREAMS	152	2002	Continuing	6,730	6,730	0	0	0

TOTAL FOR:

ENGINEERING & CONSTRUCTION AIDS TO NAVIGATION

\$9,830 \$9,830 \$0 \$0 \$0

Department Totals 27,197,779 27,197,779 \$0 \$0 \$0

PROJECT STATUS REPORT
DEPARTMENT OF HUMAN SERVICES

Project Status Report

Capital Improvement Projects FY2004 - FY 2010

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

Department of Human Services

COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

M1348 KOHN CENTER FIRE DETECTION	122	2003	Completed	603	603	0	0	0
----------------------------------	-----	------	-----------	-----	-----	---	---	---

TOTAL FOR:

COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

\$603 \$603 \$0 \$0 \$0

GREEN BROOK REGIONAL CENTER

M1341 ADA BATHROOM IMPROVEMENTS	84	1999	Completed	1,652	1,652	0	0	0
M1381 REPLACE EMERGENCY GENERATOR	150	2006	Planning	510	0	0	510	0

TOTAL FOR:

GREEN BROOK REGIONAL CENTER

\$2,162 \$1,652 \$0 \$510 \$0

VINELAND DEVELOPMENTAL CENTER

M1345-01 HVAC DISTRIBUTION SYSTEM	153	2005	Under Construction	8,939	8,939	0	0	0
M1375 ROOF REPLACEMENT	146	2006	Planning	1,020	0	0	1,020	0
M1398 AST INSTALLATION	165	2008	Planning	200	200	0	0	0
M1392 ROOF REPLACEMENT 4 COTTAGES	161	2008	Planning	1,200	1,200	0	0	0

TOTAL FOR:

VINELAND DEVELOPMENTAL CENTER

\$11,359 \$10,339 \$0 \$1,020 \$0

Project Status Report

Capital Improvement Projects FY2004 - FY 2010

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

WOODBINE DEVELOPMENTAL CENTER

M1331 FOOD SERVICE UPGRADE	108	2001	Planning	1,000	1,000	0	0	0
M1361 REPLACE STEAM LINES	134	2005	Under Construction	4,296	4,296	0	0	0
M1361-01 REPLACE BOILER	135	2005	Planning	3,259	3,259	0	0	0
M1383 ADMINISTRATION BLDG. ROOF REPLACEMENT	152	2006	Planning	525	525	0	0	0

TOTAL FOR:

WOODBINE DEVELOPMENTAL CENTER

\$9,080

\$9,080

\$0

\$0

\$0

NEW LISBON DEVELOPMENTAL CENTER

M1356 KNOLL MANOR ROOF REPLACEMENT	129	2004	Completed	607	607	0	0	0
M1356-01 COTTAGE ROOF REPAIRS	133	2005	Completed	945	945	0	0	0
M1367 NEW LISBON TELE COMM UPGRADE	141	2006	Under Construction	1,447	1,447	0	0	0
M1356-03 WEST BLDG. RENOVATIONS	154	2006	Under Construction	1,060	800	260	0	0
M1396 MULTIPURPOSE BLDG. AIR CONDITIONING	163	2008	Planning	82	82	0	0	0
M1397 WILLIOW COTTAGE DEMOLITION	164	2008	Planning	64	64	0	0	0
M1402 WATER TOWER PAINTING	167	2008	Planning	173	173	0	0	0

TOTAL FOR:

NEW LISBON DEVELOPMENTAL CENTER

\$4,378

\$4,118

\$260

\$0

\$0

Project Status Report

Capital Improvement Projects FY2004 - FY 2010

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

HUNTERDON DEVELOPMENTAL CENTER

M1358 TRAILER SITING	131	2004	Completed	186	186	0	0	0
M1378 REPLACE HTHW LINES	148	2006	Planning	7,800	7,800	0	0	0
M1370 MULTIPURPOSE BLDG., C9 & C15 UPGRADE	142	2006	Under Construction	2,461	0	0	2,461	0
M1371 EMERGENCY HTHW LINE REPLACEMENT	143	2006	Completed	1,128	1,128	0	0	0
M1393 ROOF REPLACEMENT COTTAGE 21	162	2008	Planning	500	500	0	0	0

TOTAL FOR:

HUNTERDON DEVELOPMENTAL CENTER

\$12,075

\$9,614

\$0

\$2,461

\$0

GREYSTONE PARK PSYCHIATRIC HOSPITAL

M1350 PCB TRANSFORMERS	124	2003	Completed	541	541	0	0	0
NEW FACILITY	155	2005	Completed	200,426	0	200,426	0	0
M1394 FILTER MEDIA	159	2008	Under Construction	902	902	0	0	0

TOTAL FOR:

GREYSTONE PARK PSYCHIATRIC HOSPITAL

\$201,869

\$1,443

\$200,426

\$0

\$0

TRENTON PSYCHIATRIC HOSPITAL

M1347 REPLACE STEAM LINES	121	2003	Under Construction	6,036	6,036	0	0	0
M1380 EMERGENCY ELECTRICAL REPAIR	149	2006	Completed	102	102	0	0	0
M1404 UTILITY RELOCATION MECCRAY BLDG.	169	2008	Planning	100	100	0	0	0
M1347-01 BURNER CONVERSION	158	2008	Planning	2,002	2,002	0	0	0

TOTAL FOR:

TRENTON PSYCHIATRIC HOSPITAL

\$8,240

\$8,240

\$0

\$0

\$0

Project Status Report

Capital Improvement Projects FY2004 - FY 2010

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

ANCORA PSYCHIATRIC HOSPITAL

M1329-01 FIRE DETECT/SUPPRESSION	126	2000	Under Construction	19,144	5,079	0	0	14,065
M1413 SEWAGE TIE-IN TO CCMUA	123	2003	Planning	11,800	11,800	0	0	0
M1362 REPLACE RAMP	136	2005	Completed	90	90	0	0	0
M1389 NEW LAUNDRY EQUIPMENT	156	2006	Planning	1,500	1,500	0	0	0
M1403 CEDAR HALL EMERGENCY ROOF REPLACEMENT	168	2008	Planning	1,650	1,650	0	0	0
M1407 LANDFILL CLOSURE PLAN	170	2008	Planning	60	60	0	0	0
M1406 CONSTRUCT NEW WELLS	171	2008	Planning	647	647	0	0	0
M1395 ELM HALL FACADE	160	2008	Planning	102	102	0	0	0
M1400 SEWAGE PLANT DEMOLITION	166	2008	Planning	1,000	1,000	0	0	0

TOTAL FOR:

ANCORA PSYCHIATRIC HOSPITAL

\$35,993 \$21,928 \$0 \$0 \$14,065

HAGEDORN GERO-PSYCHIATRIC HOSPITAL

M1372 SHOWER ROOM RENOVATIONS	144	2006	Under Construction	773	773	0	0	0
M1373 LIFE SAFETY UPGRADES	145	2006	Planning	2,400	2,400	0	0	0
M1376 EMERGENCY REPAIRS ADMINISTRATION BLDG.	147	2006	Completed	174	174	0	0	0
M1387 REPLACE UNDERGROUND STORAGE TANKS	157	2006	Planning	1,000	0	0	1,000	0

TOTAL FOR:

HAGEDORN GERO-PSYCHIATRIC HOSPITAL

\$4,347 \$3,347 \$0 \$1,000 \$0

Department Totals

\$290,106 \$70,364 \$200,686 \$4,991 \$14,065

PROJECT STATUS REPORT

DEPARTMENT OF LAW AND PUBLIC SAFETY

Project Status Report

Capital Improvement Projects FY2004 - FY 2010 (000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

Department of Law and Public Safety

Project Status Report
Capital Improvement Projects FY2004 - FY 2010
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
<u>DIVISION OF STATE POLICE</u>								
BUILDING 15 ROOF	43	00	Completed	560	560	0	0	0
BUILDING 14 WINDOW REPLACEMENT	44	00	Completed	108	108	0	0	0
BUILDING 15 AIR DUCTS	45	00	Completed	600	600	0	0	0
PAVING PROJECTS	40	00	Completed	321	321	0	0	0
BUILDING-15 SPRINKLER SYSTEM	41	00	Completed	600	600	0	0	0
EAST LAB HVAC	42	00	Completed	150	150	0	0	0
NETCONG GENDER RETROFIT	37	00	Completed	267	267	0	0	0
SOMERVILLE GENDER RETROFIT	38	00	Completed	235	235	0	0	0
WASHINGTON GENDER RETROFIT	39	00	Completed	235	235	0	0	0
NORTH WILDWOOD ROOF	35	00	Completed	17	17	0	0	0
EDISON GENDER RETROFIT	36	00	Completed	124	124	0	0	0
BUILDINGS 1 & 3 WATERPROOFING	46	00	Completed	258	258	0	0	0
EAST LAB ROOF & HVAC	48	01	Completed	406	406	0	0	0
BUILDING 4 HVAC	49	01	Completed	81	81	0	0	0
DIVISION HQ SEWER EXTENSION	50	01	Completed	52	52	0	0	0
VARIOUS GENDER RETROFITS (7)	51	01	Completed	160	160	0	0	0
BUILDING 15 LOADING DOCK	54	02	Completed	150	150	0	0	0
NORTH WILDWOOD STRUCTURAL	56	02	Completed	98	98	0	0	0
EMERGENCY OPERATING CENTER	58	02	Completed	1,267	1,267	0	0	0

Project Status Report
Capital Improvement Projects FY2004 - FY 2010
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
BUILDING 4 WATER MAIN REPAIR	57	02	Completed	92	92	0	0	0
BERLIN STATION SEWER REPLACEMENT	25	95	Completed	32	32	0	0	0
SEA GIRT BLDG 8 HVAC REPLACEMENT	7	95	Completed	102	102	0	0	0
SOMERVILLE STATION SEWER REPAIR	8	95	Completed	25	25	0	0	0
BLDG 5 ROOF REPLACEMENT	9	95	Completed	18	18	0	0	0
SOUTHERN REGIONAL HEADQUARTERS	4	95	Completed	10,867	10,867	0	0	0
SOUTH LAB PLUMBING REPLACEMENT	5	95	Completed	32	32	0	0	0
BERLIN STATION SEWER REPLACEMENT	6	95	Completed	32	32	0	0	0
PT. PLEASANT STATION BULKHEAD	10	95	Completed	959	610	0	349	0
BLDG 15 HVAC RETROFIT	11	95	Completed	256	256	0	0	0
SOUTH LAB ROOF REPLACEMENT REPLACEMENT	3	95	Completed	100	100	0	0	0
WASHINGTON STATION ROOF REPLACEMENT	12	96	Completed	12	12	0	0	0
BLDG 6 ENGINEERING STUDY	13	96	Completed	35	35	0	0	0
BLDG 12 ROOF REPLACEMENT	14	96	Completed	15	15	0	0	0
PT. PLEASANT STATION ROOF REPAIR	15	96	Completed	13	13	0	0	0
EDISON STATION ROOF REPLACEMENT	16	97	Completed	75	75	0	0	0
BLDG'S 2 & 9 BOILER REPLACEMENTS	19	97	Continuing	210	210	0	0	0
EMERGENCY GENERATOR REPLACEMENT DESIGN	20	97	Completed	653	653	0	0	0
NORTH LAB HVAC REPLACEMENT	21	97	Completed	85	85	0	0	0

Project Status Report

Capital Improvement Projects FY2004 - FY 2010

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
SEA GIRT PLUMBING RETROFIT	23	97	Completed	129	129	0	0	0
NORTH LAB ROOF REPLACEMENT	29	98	Completed	128	128	0	0	0
AVIATION ROOF REPLACEMENT	22	98	Completed	100	100	0	0	0
BOILER REPLACEMENTS	30	98	Completed	45	45	0	0	0
BLDG 6 RENOVATION DESIGN	27	98	Completed	70	70	0	0	0
SOMERVILLE GAS/BOILER CONVERSION	31	99	Completed	41	41	0	0	0
BUILDING 14 CENTRAL HVAC	32	99	Completed	250	250	0	0	0
DIVISON HQ. SEWER REPAIR	33	99	Completed	21	21	0	0	0
BORDENTOWN CENTRAL HVAC	34	99	Completed	239	239	0	0	0
D-BLOCK ROOF REPLACEMENT	26	99	Completed	190	190	0	0	0
BIVALVE DOCK STRUCTURAL RESURFACE	28	99	Completed	34	34	0	0	0
TOTAL FOR: DIVISION OF STATE POLICE				\$20,549	\$20,200	\$0	\$349	\$0
Department Totals				\$20,549	\$20,200	\$0	\$349	\$0

PROJECT STATUS REPORT

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Project Status Report

Capital Improvement Projects FY2004 - FY 2010 (000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

Department of Military and Veterans Affairs

Project Status Report
Capital Improvement Projects FY2004 - FY 2010
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

CENTRAL OPERATIONS

DMAVA HQ.-GRANITE RESTORATION	31	1994	Completed	35	35	0	0	0
FIRE/LIFE SAFETY CONSULTANT	26	1994	Completed	347	347	0	0	0
NATURAL GAS CONVERSIONS-VARIOUS LOCATIONS	3	1994	Completed	748	748	0	0	0
DMAVA HQ.-HANDICAP CHAIRLIFT	9	1996	Completed	90	90	0	0	0
VETERANS HAVEN-DORMITORY ADDITION	13	1996	Completed	60	60	0	0	0
CAPE MAY ICRC-SANITARY SEWER REPAIR	44	1997	Completed	24	24	0	0	0
PITMAN ICRC-UST REMOVAL	45	1997	Continuing	178	178	0	0	0
FRANKLIN ICRC-REPLACE ROOF	46	1997	Completed	126	126	0	0	0
TEANECK ICRC-REPLACE BOILERS	41	1997	Completed	390	195	0	195	0
WEST ORANGE ICRC-EXTERIOR REPAIR	42	1997	Completed	104	104	0	0	0
VINELAND ICRC-EXTERIOR REPAIRS	43	1997	Completed	76	76	0	0	0
JERSEY CITY ICRC-FIRE SUPPRESSION	48	1997	Completed	526	130	0	396	0
JERSEY CITY ICRC-DRILL FLOOR REHAB	50	1997	Completed	318	318	0	0	0
VARIOUS ICRC'S-USTREMOVAL	40	1997	Completed	27	27	0	0	0
FRANKLIN ICRC-ADA MODIFICATIONS	51	1998	Completed	135	135	0	0	0
VARIOUS ICRC'S-WATERPROFFING	55	1998	Completed	135	135	0	0	0
NEWARK ICRC-WINDOW REPLACEMENT	52	1998	Completed	340	170	0	170	0
JERSEY CITY ICRC-WINDOW REPLACEMENT	53	1998	Completed	370	370	0	0	0
SEA GIRT RANGE REHAB	54	1998	Completed	461	461	0	0	0

Project Status Report

Capital Improvement Projects FY2004 - FY 2010

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
DOVER ICRC-WINDOW REPLACEMENT	66	1998	Completed	194	97	0	97	0
TEANECK ICRC-DRILL FLOOR REHAB	67	1999	Completed	298	298	0	0	0
PHILLIPSBURG ICRC-ADA MODIFICATIONS	68	1999	Completed	108	108	0	0	0
FT.DIX ICRC-WALL PARTITION	63	1999	Completed	10	10	0	0	0
ATLANTIC CITY ICRC-FIRE SUPPRESSION	65	1999	Completed	190	95	0	95	0
VARIOUS ICRC'S-UST REMOVAL	60	1999	Continuing	798	798	0	0	0
ATLANTIC CITY ICRC-WATERPROFFING	61	1999	Continuing	168	168	0	0	0
DMAVA HQ-PARKING LOT PAVING	62	1999	Completed	78	78	0	0	0
DMAVA HQ-CONCRETE RAMP	58	1999	Completed	134	134	0	0	0
WESTFIELD ICRC-FIRE SUPPRESSION	59	1999	Completed	308	154	0	154	0
WOODBIDGE ICRC-REPLACE ROOF	72	1999	Completed	250	250	0	0	0
WOODBIDGE ICRC-REPLACE WINDOWS	73	1999	Completed	227	227	0	0	0
PITMAN ICRC-UST REMEDIATION	86	1999	Continuing	72	72	0	0	0
DMAVA HQ-REPLACE TRANSFORMER	83	1999	Continuing	450	450	0	0	0
FRANKLIN ICRC-CONSTRUCT DRILL FLOOR WALL	84	1999	Completed	54	54	0	0	0
FRANKLIN ICRC-ASBESTOS ABATEMENT	85	1999	Completed	12	12	0	0	0
FRANKLIN ICRC-REPLACE BOILER	80	1999	Completed	144	144	0	0	0
NEWARK ICRC-REPLACE ROOF	81	1999	Completed	72	72	0	0	0
ATLANTIC CITY ICRC-ASBESTOS ABATEMENT	82	1999	Completed	28	28	0	0	0

Project Status Report

Capital Improvement Projects FY2004 - FY 2010

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
SEA GIRT -BLDG.8/11 REPAIR	77	1999	Continuing	124	124	0	0	0
WOODBURY ICRC-UST REMEDIATION	78	1999	Continuing	44	44	0	0	0
SEA GIRT BLDG. 60 ROOF REPLACE	79	1999	Completed	55	55	0	0	0
SOMERSET ICRC-CONCRETE PADS	74	1999	Completed	96	96	0	0	0
SEA GIRT ICRC-SEWER EJECTOR PUMP	75	1999	Completed	13	13	0	0	0
SEA GIRT ICRC-REPLACE CURBING	76	1999	Completed	9	9	0	0	0
LAWRENCEVILLE ICRC-FLOOR REPAIR	64	1999	Completed	15	15	0	0	0
ATLANTIC CITY ICRC-DRILL FLOOR REHAB	69	1999	Completed	166	83	0	83	0
NEWTON ICRC-ROOF REPLACEMENT	57	1999	Completed	134	134	0	0	0
PAVING REPAIRS-VARIOUS FACILITIES	71	1999	Continuing	66	66	0	0	0
ASBESTOS AIR MONITOR-VARIOUS FACILITIES	70	2000	Continuing	16	16	0	0	0
JERSEY CITY ICRC-REPLACE ROOF	87	2000	Continuing	275	275	0	0	0
MOUNT HOLLY ARMORY - FIRE SUPPRESSION SYSTEM	103	2001	Completed	75	19	0	56	0
WOODSTOWN ARMORY - REPLACE ROOF	105	2001	Completed	110	55	0	55	0
SOMERSET ARMORY - FIRE SUPPRESSION SYSTEM	100	2001	Completed	58	14	0	44	0
VINELAND ARMORY - FIRE SUPPRESSION SYSTEM	101	2001	Completed	211	53	0	158	0
CAPE MAY ARMORY - FIRE SUPPRESSION SYSTEM	102	2001	Completed	91	23	0	68	0
WESTFIELD ARMORY - ASBESTOS ABATEMENT	104	2001	Completed	120	60	0	60	0
PHILLIPSBURG ARMORY RADOM REMEDIATION	88	2001	Completed	35	35	0	0	0

Project Status Report

Capital Improvement Projects FY2004 - FY 2010

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
CHERRY HILL ARMORY - FIRE SUPPRESSION SYSTEM	93	2002	Completed	153	38	0	115	0
FREEHOLD ARMORY - FIRE SUPPRESSION SYSTEM	97	2002	Continuing	128	32	0	96	0
MOUNT HOLLY ARMORY - REPLACE ROOF	98	2002	Continuing	256	64	0	192	0
MOUNT HOLLY ARMORY - REPLACE EXTERIOR DOORS	99	2002	Completed	70	35	0	35	0
FLEMINGTON ARMORY - FIRE SUPPRESSION SYSTEM	94	2002	Completed	27	7	0	20	0
WOODBURY ARMORY - FIRE SUPPRESSION SYSTEM	95	2002	Completed	65	16	0	49	0
MORRISTOWN ARMORY - REPLACE ROOF	96	2002	Continuing	138	35	0	103	0
MOUNT HOLLY ARMORY - REPLACE WINDOWS	90	2002	Completed	190	0	0	190	0
CAPE MAY ARMORY - REPLACE WINDOWS	89	2002	Completed	188	0	0	188	0
BORDENTOWN ARMORY - REPLACE WINDOWS	91	2002	Completed	256	0	0	256	0
WOODBURGE ARMORY - FIRE SUPPRESSION SYSTEM	92	2002	Completed	160	40	0	120	0

TOTAL FOR:

CENTRAL OPERATIONS

\$11,429 \$8,434 \$0 \$2,995 \$0

VETERANS' PROGRAM SUPPORT

VETERANS HAVEN-FIRE SUPPRESSION SYSTEM	25	1994	Completed	77	77	0	0	0
ARNEYTOWN CEMETERY-ROAD NETWORK	30	1995	Completed	1,170	585	0	585	0
ARNEYTOWN CEMETERY-PAVING REPAIR	5	1995	Completed	20	20	0	0	0
VETERANS HAVEN-BLDG. REHAB	19	1995	Planning	267	93	0	174	0
VETERANS HAVEN-CONSTRUCT ADMIN. BLDG.	20	1996	Planning	850	519	0	331	0

TOTAL FOR:

VETERANS' PROGRAM SUPPORT

\$2,384 \$1,294 \$0 \$1,090 \$0

Project Status Report
Capital Improvement Projects FY2004 - FY 2010
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

NATIONAL GUARD PROGRAMS SUPPORT

FREEHOLD ICRC-WINDOW REPLACEMENT	32	1994	Completed	195	195	0	0	0
TEANECK ICRC-MASONRY REPAIRS	33	1994	Completed	68	68	0	0	0
BORDENTOWN ICRC-ROOF REPLACEMENT	34	1994	Completed	98	98	0	0	0
LODI ICRC-ELECTRIC REHAB	22	1994	Completed	153	153	0	0	0
RIFLE RANGE CLEANUP-VARIOUS LOCATIONS	24	1994	Completed	449	449	0	0	0
WEST ORANGE ICRC-ELECTRIC REHAB	23	1994	Completed	262	262	0	0	0
UST REPLACEMENTS-VARIOUS LOCATIONS	27	1994	Continuing	566	566	0	0	0
BORDENTOWN ICRC-AIR MONITOR	28	1994	Completed	10	10	0	0	0
TEANECK ICRC-ELECTRIC REHAB	29	1994	Completed	165	165	0	0	0
UST REMOVAL-VARIOUS LOCATIONS	14	1994	Continuing	732	732	0	0	0
MORRISTOWN ICRC-FIRE SUPPRESSION SYSTEM	21	1994	Completed	189	189	0	0	0
PLAINFIELD ICRC-HEATING REPAIRS	4	1994	Completed	17	17	0	0	0
FT. DIX ICRC-SECURITY SYSTEM	6	1996	Completed	90	90	0	0	0
RIVERDALE ICRC-REPLACE ROOF	36	1996	Completed	132	132	0	0	0
DOVER ICRC-SANITARY SEWER CONNECTION	37	1996	Completed	23	23	0	0	0
WESTFIELD ICRC-MASONRY REPAIRS	38	1996	Completed	18	18	0	0	0
LAWRENCEVILLE ICRC-ELECTRIC REHAB	7	1996	Completed	673	673	0	0	0
LAWRENCEVILLE ICRC-FIRE SUPPRESSION SYSTEM	8	1996	Completed	351	351	0	0	0
TEANECK ICRC-FIRE SUPPRESSION SYSTEM	10	1996	Completed	480	240	0	240	0

Project Status Report

Capital Improvement Projects FY2004 - FY 2010

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
NEWARK ICRC-DRILL FLOOR REHAB	11	1996	Completed	390	390	0	0	0
JERSEY CITY ICRC-REPLACE TOWER ROOF	39	1997	Completed	68	68	0	0	0

TOTAL FOR:
NATIONAL GUARD PROGRAMS SUPPORT **\$5,129** **\$4,889** **\$0** **\$240** **\$0**

MENLO PARK VETERANS' MEMORIAL HOME

MENLO PARK HOME-NEW HOME DESIGN	2	1994	Completed	1,957	685	0	1,272	0
MENLO PARK NEW HOME	15	1995	Completed	41,800	14,500	0	27,300	0

TOTAL FOR:
MENLO PARK VETERANS' MEMORIAL HOME **\$43,757** **\$15,185** **\$0** **\$28,572** **\$0**

PARAMUS VETERANS' MEMORIAL HOME

PARAMUS HOME-ALZHEIMERS PATIO	12	1996	Completed	80	80	0	0	0
PARAMUS HOME-BLDG.2 ROOF REPLACEMENT	56	1999	Completed	97	97	0	0	0

TOTAL FOR:
PARAMUS VETERANS' MEMORIAL HOME **\$177** **\$177** **\$0** **\$0** **\$0**

VINELAND VETERANS' MEMORIAL HOME

VINELAND HOME-BLDG.1 & 2 ROOF REPLACEMENT	35	1994	Completed	300	300	0	0	0
VINELAND HOME-REPLACE POWERHOUSE ROOF	1	1994	Completed	20	20	0	0	0
VINELAND HOME-ELEVATOR REPAIR	49	1997	Completed	25	25	0	0	0

TOTAL FOR:
VINELAND VETERANS' MEMORIAL HOME **\$345** **\$345** **\$0** **\$0** **\$0**

Department Totals **\$63,221** **\$30,324** **\$0** **\$32,897** **\$0**

PROJECT STATUS REPORT
INTERDEPARTMENTAL ACCOUNTS

Project Status Report

Capital Improvement Projects FY2004 - FY 2010 (000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

Interdepartmental Accounts

Project Status Report

Capital Improvement Projects FY2004 - FY 2010

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
----------	------------	--------	-----------------	---------	------	---------	-------

STATEWIDE CAPITAL PROJECTS

DISTRIBUTION CENTER FREEZER	23	1994	Completed	21	21	0	0	0
ELEVATOR CODE COMPLIANCE	37	1994	Completed	30	30	0	0	0
VARIOUS AIR DUCT CLEANING	36	1994	Completed	130	130	0	0	0
LABOR BUILDING RETAINING WALL (A0740)	24	1994	Completed	77	77	0	0	0
JUSTICE COMPLEX JMIS UPS	25	1994	Completed	275	0	0	0	275
JUSTICE COMPLEX FCU CONVERSIONS	26	1994	Completed	40	0	0	0	40
ROOF REPAIRS - VARIOUS BUILDINGS	22	1994	Completed	72	72	0	0	0
MVS SPACE CONSOLIDATION	14	1994	Completed	280	280	0	0	0
DISTRIBUTION CENTER PARKING LOT	7	1994	Completed	35	35	0	0	0
RECORDS STORAGE/LIBRARY FOR THE BLIND PARKING LOT	8	1994	Completed	95	95	0	0	0
RECORD STORAGE/LIBRARY FOR THE BLIND ROOF (A0681)	1	1994	Completed	618	618	0	0	0
TAXATION BUILDING, 8TH FLOOR RENOVATION	76	1994	Completed	1,100	0	0	0	1,100
RECORD STORAGE/LIBRARY FOR THE BLIND ROOF (A0681)	69	1994	Completed	618	618	0	0	0
MILL HILL TELEPHONE AND DATA FOR TWO FLOORS	54	1994	Completed	110	110	0	0	0
JUSTICE COMPLEX CAFETERIA LIGHTS	55	1994	Completed	34	34	0	0	0
HEALTH & AGRICULTURE TENNEY BOX/STERILIZERS	56	1994	Completed	20	20	0	0	0
LABOR BUILDING NEW ATS INSTALLATION	51	1994	Completed	132	132	0	0	0
BUG LAB GREENHOUSE REWIRING	52	1994	Completed	25	25	0	0	0
DISTRIBUTION CENTER - TELEPHONE & DATA WORK	53	1994	Completed	35	35	0	0	0

Project Status Report
Capital Improvement Projects FY2004 - FY 2010
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
HEALTH & AGRICULTURE OFFICE BLDG. ELEVATOR UPGRADE	48	1994	Completed	26	26	0	0	0
HEALTH & AGRICULTURE LAB BLDG. DISTRIBUTION PANELS	49	1994	Completed	307	307	0	0	0
MUSEUM DISTRIBUTION PANELS	50	1994	Completed	195	195	0	0	0
JUSTICE COMPLEX SIEBE HVAC UPGRADE	27	1994	Completed	2,100	0	0	0	2,100
MVS SPACE CONSOLIDATION	72	1994	Completed	280	280	0	0	0
HEALTH & AGRIC. OFFICE BLDG. DISTRIBUTION PANELS	47	1994	Completed	249	249	0	0	0
SWITCHGEAR REPAIR - VARIOUS BUILDINGS	68	1995	Completed	104	104	0	0	0
ROOF REPAIRS - VARIOUS BUILDINGS	28	1995	Completed	90	90	0	0	0
MILL HILL ROOF (A0726)	70	1995	Completed	4	4	0	0	0
JUSTICE COMPLEX SOFT START CONTROLS	65	1995	Completed	20	20	0	0	0
CULTURAL WALK LIGHTS	66	1995	Completed	21	21	0	0	0
DISTRIBUTION CENTER SWITCHGEAR	67	1995	Completed	170	170	0	0	0
HEALTH & AGRICULTURE LAB BUILDING ALARM CIRCUIT	61	1995	Completed	40	0	0	0	40
HEALTH & AGRICULTURE LAB BUILDING MCC	62	1995	Completed	207	207	0	0	0
LIBRARY DISTRIBUTION PANELS	63	1995	Completed	30	30	0	0	0
HEALTH & AGRICULTURE OFFICE BUILDING MCC	58	1995	Completed	1,022	1,022	0	0	0
HEALTH & AGRICULTURE LAB BUILDING VERTICAL RISER	59	1995	Completed	449	449	0	0	0
HEALTH & AGRICULTURE BLDG. EMERGENCY PANEL	60	1995	Completed	126	126	0	0	0
AUDITORIUM ROOF (A0724)	71	1995	Completed	129	129	0	0	0

Project Status Report

Capital Improvement Projects FY2004 - FY 2010

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
WAR MEMORIAL RENOVATIONS (A0566)	21	1995	Continuing	21,000	0	0	0	21,000
MILL HILL ROOF (A0726)	2	1995	Completed	4	4	0	0	0
AUDITORIUM ROOF (A0724)	3	1995	Completed	129	129	0	0	0
TAXATION BUILDING - RE-ROOFING	4	1995	Completed	298	0	298	0	0
HEALTH & AGRICULTURE OFFICE BUILDING ROOF (A0728)	5	1995	Completed	365	365	0	0	0
JUSTICE COMPLEX ELEVATOR UPGRADE	9	1995	Completed	1,093	1,093	0	0	0
HEALTH & AGRIC. OFFICE BUILDING ELEVATOR UPGRADE	10	1995	Completed	375	375	0	0	0
KELSEY BUILDING ELEVATOR UPGRADE	11	1995	Completed	90	90	0	0	0
HEALTH & AGRICULTURE LAB ROOF (A0728)	6	1995	Completed	280	280	0	0	0
TAXATION BUILDING EMS UPGRADE (A0733)	15	1995	Completed	509	509	0	0	0
LABOR MARBLE FACADE	16	1995	Under Construction	1,635	0	0	1,635	0
STATE HOUSE ANNEX	19	1995	Completed	45,000	0	0	0	45,000
DEP BUILDING EXTERIOR CAULKING (A0729)	12	1995	Completed	127	127	0	0	0
TAXATION BUILDING EXTERIOR CAULKING (A0734)	13	1995	Completed	13	0	13	0	0
JUSTICE COMPLEX EMERGENCY POWER	31	1995	Completed	355	355	0	0	0
JUSTICE COMPLEX ATRIUM LIFT	32	1995	Completed	124	124	0	0	0
CULTURAL COMPLEX EXPANSION JOINT (A0721)	33	1995	Completed	77	77	0	0	0
ELEVATOR CODE COMPLIANCE	38	1995	Completed	48	48	0	0	0
LABOR BUILDING UNDERGROUND TANK REMOVAL (A510-52)	39	1995	Completed	152	152	0	0	0

Project Status Report

Capital Improvement Projects FY2004 - FY 2010

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
CULTURAL COMPLEX SOFFIT	34	1995	Completed	23	23	0	0	0
DISTRIBUTION CENTER BOILER REPLACEMENT (A0746)	29	1995	Completed	155	155	0	0	0
DISTRIBUTION CENTER LOADING DOCK (A0742)	30	1995	Completed	610	610	0	0	0
HEALTH & AGRIC. OFFICE BLDG. HORIZONTAL BUS	57	1995	Completed	430	430	0	0	0
JUSTICE COMPLEX ELEVATOR UPGRADE	64	1995	Completed	33	33	0	0	0
TAXATION BUILDING FIRE PUMP (A0671)	43	1995	Completed	404	0	404	0	0
TOWNHOUSES - WEST STATE STREET ASBESTOS REMOVAL	44	1995	Completed	175	175	0	0	0
TAXATION BUILDING LIFE SAFETY (A0671)	45	1995	Completed	919	919	0	0	0
HEALTH & AGRICULTURE LAB SLOP SINK RELOCATION	40	1995	Completed	25	25	0	0	0
HEALTH & AGRICULTURE LAB FIRE SHUTTERS	41	1995	Completed	17	17	0	0	0
ASHBY BUILDING FIRE ALARM UPGRADE	42	1995	Completed	78	78	0	0	0
TAXATION BUILDING ADA COMPLIANCE (A0736)	46	1996	Completed	650	650	0	0	0
EDUCATION BUILDING RENOVATIONS (A0716)	20	1996	Under Construction	15,000	0	0	0	15,000
ENERGY EFFICIENT UPGRADES (ELECTRICAL)	75	1996	Continuing	14,000	14,000	0	0	0
UNDERGROUND STORAGE TANKS (UST)	73	1997	Continuing	47,000	47,000	0	0	0
TAXATION BUILDING - HVAC/EMS UPGRADE	35	1997	Completed	1,748	0	1,748	0	0
OLD BARRACKS (MAIN BUILDING)	80	1997	Completed	6,900	0	0	0	6,900
STATE HOUSE DOME RESTORATION	77	1997	Completed	12,000	0	0	0	12,000
FIRE DETECTION/CENTRAL STATION SECURITY UPGRADE	74	1998	Continuing	2,400	2,400	0	0	0

Project Status Report

Capital Improvement Projects FY2004 - FY 2010

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
STATE HOUSE ENTABLATURE REPAIRS	78	1999	Under Construction	5,300	0	0	0	5,300
STATE HOUSE EMERGENCY REPAIRS	79	1999	Under Construction	1,100	0	0	0	1,100
HEALTH/AGRICULTURE ELEVATOR UPGRADE	81	1999	Continuing	400	400	0	0	0
TAXATION ELEVATOR UPGRADE	82	1999	Continuing	450	450	0	0	0
CAULKING ROEBLING BUILDING	86	1999	Planning	175	175	0	0	0
TREASURY PRINT SHOP	83	1999	Planning	300	300	0	0	0
DISTRIBUTION CENTER REFRIGERAION	84	1999	Planning	30	30	0	0	0
DISTRIBUTION CENTER FLOOR REPAIR	85	1999	Planning	30	30	0	0	0
TOTAL FOR: STATEWIDE CAPITAL PROJECTS				\$191,342	\$77,389	\$2,463	\$1,635	\$109,855
Department Totals				\$191,342	\$77,389	\$2,463	\$1,635	\$109,855