

**THE JUDICIARY
OVERVIEW**

Mission and Goals

As an independent branch of government, the Judiciary is constitutionally entrusted with the full and fair resolution of disputes in order to preserve the rule of law and to protect the rights and liberties guaranteed by the Constitution and laws of the United States and this State.

The Judiciary is organized into 15 vicinages that include courts in each of the State’s 21 counties. The Administrative Office of the Courts provides administrative services to the courts. The Judiciary includes the Supreme Court, the Superior Court, including the Appellate Division, the civil, criminal, family and general equity divisions, and the Tax Court. Judiciary staff supervises probationers in the 15 vicinages.

In the court year ending June 30, 2008, the Superior Courts resolved more than 1.1 million cases, including 57,837 criminal cases; 725,052 civil cases; and 373,496 cases involving family-related issues.

With the consolidation of activities, streamlining of court operations, and application of sound case-management practices during the past eight years, the Judiciary has been successful in reducing backlogged court system cases by 50%. The number of cases in backlog decreased from 51,368 in June of 2000 to 25,892 in June of 2008.

In addition to the sound management practices, reformation, and consolidation that the courts have applied to dramatically reduce backlogs, the Judiciary has also formed key partnerships with executive branch departments and agencies to create cost savings and efficiencies across state government. A notable example includes the Drug Court program, a partnership among addiction services, social services, and public defenders and prosecutors, over which a judge presides in efforts to save money and improve lives. Another example is a new computerized program, NJKids, which was created in partnership with the Department of Human Services, and designed to improve the efficiencies of monitoring and managing child support cases.

The Judiciary is responsible for the oversight, supervision, and technical support of the State’s 530 Municipal Courts, which handle about 6.5 million cases per year. In 2002, the Judiciary launched NJMCDirect, an online payment system for traffic and parking tickets. Payments made through NJMCDirect immediately update Municipal Court records through the statewide Automated Traffic System, providing law enforcement officers and the Motor Vehicle

Commission with instant access to current information. Since the program’s introduction, 5,084,864 transactions, totaling \$304,396,893 have been paid online as of December 2008. The online payment system provides convenience to drivers and efficiency to the Municipal Courts, as online payments eliminate handling and processing costs.

Budget Highlights

The fiscal 2010 budget for the Judiciary totals \$648.4 million, an increase of \$7.4 million or 1.2% over the fiscal 2009 adjusted appropriation of \$641.0 million. The \$7.4 million increase is attributable to the expansion of the Drug Court program and the expansion of the Intensive Supervision program. The Judiciary’s expansion of these incarceration diversion programs will generate a savings in the Department of Corrections.

Drug Court Program

The fiscal 2010 funding recommendation for the Drug Court program is \$43.4 million. Of the \$43.4 million appropriation, \$29.2 million is designated for drug treatment and aftercare services provided by the Division of Addiction Services within the Department of Human Services. The Drug Court program, a cost effective alternative to incarceration, provides court-supervised treatment for carefully screened, non-violent offenders with addictions. The program’s purpose is to break the cycle of drug-driven crime through treatment and close supervision of eligible offenders. The pilot drug courts in Camden, Essex, Mercer, Passaic, and Union vicinages initially provided the framework for the statewide project. The Judiciary added five additional drug courts in fiscal 2002: Bergen, Cumberland/Gloucester/Salem, Monmouth, Morris/Sussex, and Ocean vicinages. In fiscal 2005, the Judiciary expanded the Drug Court program to all vicinages, reaching all 21 counties in the State.

Kinship Legal Guardianship Program

The fiscal 2010 funding recommendation for the Kinship Legal Guardianship program is \$3.7 million. The program addresses the needs of children who cannot reside with their parents due to the parents’ inability to provide appropriate care. The program allows relatives to assume full responsibility for the child. Relatives must provide for the child’s health, protection, education, and maintenance until the child reaches age 18. The Kinship Legal Guardianship program was created to establish a more stable and permanent alternative to custody or long-term foster care.

THE JUDICIARY

SUMMARY OF APPROPRIATIONS BY FUND

(thousands of dollars)

Year Ending June 30, 2008					Year Ending June 30, 2010		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2009 Adjusted Approp.	Requested	Recom- mended
GENERAL FUND							
594,398	10,276	14,116	618,790	605,474	641,007	648,385	648,385
---	---	8	8	8	---	---	---
594,398	10,276	14,124	618,798	605,482	641,007	648,385	648,385
594,398	10,276	14,124	618,798	605,482	641,007	648,385	648,385
<i>Total Appropriation, The Judiciary</i>							
					641,007	648,385	648,385

JUDICIARY

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2008					Year Ending June 30, 2010				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2009 Adjusted Approp.	Requested	Recommended	
DIRECT STATE SERVICES – GENERAL FUND									
Judicial Services									
6,192	---	-690	5,502	5,498	Supreme Court	6,792	6,792	6,792	
20,633	---	-1,282	19,351	19,350	Superior Court–Appellate Division	21,381	21,381	21,381	
99,100	6,269	-3,504	101,865	98,020	Civil Courts	104,167	104,167	104,167	
115,861	---	-18,346	97,515	97,514	Criminal Courts	126,011	131,592	131,592	
105,619	---	3,255	108,874	108,859	Family Courts	114,033	113,962	113,962	
1,344	---	-307	1,037	1,036	Municipal Courts	1,598	1,598	1,598	
128,503	624	363	129,490	129,446	Probation Services	132,672	134,762	134,762	
8,598	---	-1,727	6,871	6,871	Court Reporting	8,898	8,898	8,898	
2,862	---	334	3,196	3,194	Public Affairs and Education	2,953	2,953	2,953	
17,572	33	20,166	37,771	37,676	Information Services	18,169	18,169	18,169	
77,165	3,350	12,296	92,811	83,507	Trial Court Services	92,994	92,772	92,772	
10,949	---	3,558	14,507	14,503	Management and Administration	11,339	11,339	11,339	
594,398	10,276	14,116	618,790	605,474	<i>Subtotal</i>	641,007	648,385	648,385	
594,398	10,276	14,116	618,790	605,474	<i>Total Direct State Services – General Fund</i>	641,007	648,385	648,385	
594,398	10,276	14,116	618,790	605,474	TOTAL DIRECT STATE SERVICES	641,007	648,385	648,385	
GRANTS-IN-AID – GENERAL FUND									
Judicial Services									
---	---	8	8	8	Family Courts	---	---	---	
---	---	8	8	8	<i>Subtotal</i>	---	---	---	
---	---	8	8	8	<i>Total Grants-In-Aid – General Fund</i>	---	---	---	
---	---	8	8	8	TOTAL GRANTS-IN-AID	---	---	---	
594,398	10,276	14,124	618,798	605,482	<i>Total Appropriation, The Judiciary</i>	641,007	648,385	648,385	

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

OBJECTIVES

1. To determine in a fair and expeditious manner the cases of all kinds which are brought to court.
2. To assist the Chief Justice of the Supreme Court in carrying out the constitutional responsibility vested in that office as the administrative head of the entire New Jersey court system.
3. To provide the services and direct support necessary for the effective operation of the Judicial system throughout the State.

PROGRAM CLASSIFICATIONS

01. **Supreme Court.** The State Supreme Court consists of the Chief Justice and six Associate Justices, appointed by the Governor with the advice and consent of the Senate, and is the State court of final appeal. Pursuant to Article VI, Section V of the New Jersey Constitution, appeals may be taken to the

Supreme Court in causes determined by the Appellate Division of the Superior Court involving a question arising under the Constitution of the United States or of this State; in causes in which there is a dissent in the Appellate Division of the Superior Court; in capital causes; on certification by the Supreme Court itself to the Superior Court and where provided by rules of the Supreme Court, to the inferior courts; and in such other causes as may be provided by law.

Pursuant to Article VI, Section II of the Constitution, the Supreme Court makes rules governing the administration of the courts in the State. The Supreme Court also administers programs that are wholly or partially reimbursable by special fees, such as the New Jersey Lawyers' Fund for Client Protection, Attorney Discipline, Trial Attorney Certification, and the Bar Admissions Financial Committee.

02. **Superior Court, Appellate Division.** The Superior Court, pursuant to Article VI, Section III of the Constitution,

includes an Appellate Division. The Appellate Division hears appeals from the Law and Chancery Divisions of the Superior Court, the Tax Court, and State administrative agencies.

03. **Civil Courts.** The Civil Courts include the Civil Part of the Law Division of Superior Court, the General Equity Part of the Chancery Division, and the Tax Court.

The Tax Court is a special category within Civil Courts. Pursuant to N.J.S.A. 2A:4A, it has jurisdiction to hear tax appeals of taxpayers and taxing districts with regard to assessment, railroad assessments levied by the State, sales taxes, franchise taxes, gross receipts, and all other taxes levied by the State. The Court also hears appeals on homestead rebate denials issued by the Director of the Division of Taxation and appeals by taxing districts from both the equalization tables promulgated by the Director of the Division of Taxation for the distribution of school aid and the equalization tables promulgated by the various counties for the purpose of distributing costs of county government.

04. **Criminal Courts.** The Criminal Part of the Law Division of the Superior Court hears and determines all serious criminal cases following grand jury indictment. It also hears appeals from Municipal Courts.

05. **Family Courts.** The Family Courts hear and determine all causes involving the family including those causes previously heard by the Matrimonial Part of the Superior Court and the Juvenile and Domestic Relations Courts.

06. **Municipal Courts.** The Municipal Courts are funded directly by the municipalities, but the State supports a unit within the Administrative Office of the Courts to train municipal court judges and clerks, promulgate manuals of procedures, collect data on municipal court operations, conduct studies for the improvement of municipal courts, works with other State agencies on matters involving the municipal courts, and also administers the Automated Traffic System, a program which is wholly reimbursable by special fees.

07. **Probation Services.** Probation Services supervises probation operations statewide, establishes and monitors standards, conducts research and field review of probation programs, coordinates community services programs, and operates the Intensive Supervision Program. Additionally, it oversees both the collections of all court imposed financial obligations and the Child Support Enforcement operations statewide.

08. **Court Reporting.** Court proceedings are recorded verbatim either by court reporters or by sound recordings, as provided by Supreme Court rules.

09. **Public Affairs and Education.** Responsibilities of the units within this program, formerly known as Legal and Professional Services, include coordination and/or provision of legislative liaison services, research and analysis, and coordination of the Judicial Performance Program, Media/Public Information.

10. **Information Services.** The Administrative Office of the Courts is responsible for the collection and maintenance of data on court operations, including statistical analysis and reporting, records management, and management information systems.

11. **Trial Court Services.** This program classification, formerly known as Field Operations, includes the Division of Trial Court Support Operations, which provides technical assistance to the statewide trial level courts in areas such as case management, management structure, Interpreter and Translation Services, and coordination of Volunteer Services.

In the Trial Courts, this program classification includes Trial Court Administrators who serve as the administrative arm for the Assignment Judge, as well as the vicinage finance, accounting, purchasing, and human resources functions.

12. **Management and Administration.** Provides overhead services in such areas as budgeting and accounting, purchasing, property maintenance, and personnel.

EVALUATION DATA

	Actual FY 2007	Actual FY 2008	Revised FY 2009	Budget Estimate FY 2010
PROGRAM DATA				
Supreme Court				
Court Year--July 1 to June 30				
Appeals				
Added	265	175	210	220
Disposed	256	183	210	223
Pending	126	118	118	115
Certifications added	1,332	1,284	1,350	1,375
Motions added	1,616	1,572	1,625	1,650
Disciplinary proceedings added	142	150	170	170
Superior Court--Appellate Division				
Appeals				
Added	7,064	7,100	7,200	7,200
Disposed	7,029	7,100	7,200	7,200
Pending June 30	6,365	6,400	6,500	6,500
Motions added	7,538	7,700	7,900	7,900
Civil Courts				
Civil Cases				
Added	104,740	94,539	94,539	94,539
Resolved	94,347	108,752	94,539	94,539
Pending	106,863	92,943	92,943	92,943

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	Actual FY 2007	Actual FY 2008	Revised FY 2009	Budget Estimate FY 2010
Special Civil				
Added	521,287	607,880	638,274	670,188
Resolved	515,574	601,109	631,164	662,723
Pending	49,880	57,207	64,317	71,782
Probate				
Added	6,653	6,583	6,715	6,849
Resolved	6,697	6,503	6,633	6,766
Pending	1,721	1,823	1,905	1,988
General Equity				
Added	5,154	5,574	6,466	6,466
Disposed	5,421	5,286	6,132	6,132
Pending	2,231	2,546	2,880	3,214
Automobile Arbitration (a)				
Cases scheduled	24,886	23,548	23,548	23,548
Cases removed	153	135	135	135
Cases settled prior to hearing	3,280	3,174	3,174	3,174
Cases arbitrated	11,095	10,450	10,450	10,450
Trial de novo requests	8,753	8,306	8,306	8,306
Trials de novo completed	824	773	773	773
Personal Injury Arbitration (a)				
Cases scheduled	14,381	13,172	13,172	13,172
Cases removed	127	126	126	126
Cases settled prior to hearing	1,794	1,628	1,628	1,628
Cases arbitrated	5,765	5,202	5,202	5,202
Trial de novo requests	4,170	3,920	3,920	3,920
Trials de novo completed	290	299	299	299
Other Civil Arbitration (a)				
Cases scheduled	4,557	5,056	5,056	5,056
Presumptive Mediation (a)				
Cases referred	7,891	7,820	7,820	7,820
Cases settled prior to hearing	142	223	223	223
Completed mediation	4,304	5,127	5,127	5,127
Agreement reached	1,443	1,390	1,390	1,390
Partial agreement	88	139	139	139
No agreement	2,773	3,598	3,598	3,598
Tax Court				
Local & State Appeals				
Added	10,759	11,760	11,900	12,000
Closed	8,283	8,749	9,000	9,000
Pending	15,596	18,607	21,507	24,507
Criminal Courts				
Criminal Post-Indictment				
Added	55,962	54,416	54,416	54,416
Resolved	56,097	55,722	55,722	55,722
Pending June 30	15,532	15,617	14,964	14,311
Municipal Appeals				
Added	1,288	1,253	1,228	1,203
Resolved	1,268	1,293	1,267	1,241
Pending June 30	527	488	449	411
Post-Conviction Relief				
Added	808	832	874	918
Resolved	823	822	863	907
Pending June 30	825	838	849	860
Drug Court Program				
Current active cases	2,876	3,280	3,838	4,002
Number of graduates	869	1,116	1,836	2,224
Family Courts				
Dissolution				
Added	66,638	67,989	68,669	69,356
Resolved	65,765	67,890	68,569	69,255
Pending June 30	18,187	18,227	18,327	18,428

	Actual FY 2007	Actual FY 2008	Revised FY 2009	Budget Estimate FY 2010
Juvenile Delinquency				
Added	65,492	63,811	61,259	58,809
Resolved	65,227	64,348	61,775	59,304
Pending June 30	5,648	5,109	4,593	4,098
Non-Dissolution				
Added	157,347	161,517	163,940	166,399
Resolved	156,405	160,696	163,107	165,553
Pending June 30	11,697	12,300	13,133	13,979
Domestic Violence				
Added	56,528	55,460	54,351	53,264
Resolved	56,598	55,331	54,225	53,140
Pending June 30	1,442	1,611	1,737	1,861
Abuse/Neglect Complaints				
Added	4,220	4,319	4,405	4,493
Resolved	4,325	4,263	4,348	4,435
Pending June 30	5,151	5,202	5,259	5,317
Adoption Complaints				
Added	2,248	2,412	2,460	2,509
Resolved	2,313	2,406	2,454	2,503
Pending June 30	453	462	468	474
Child Placement Review				
Added	5,720	5,208	4,948	4,701
Resolved	6,580	5,887	5,593	5,314
Pending June 30	10,415	9,774	9,129	8,516
Juvenile/Family Crisis Petition				
Added	1,076	919	855	795
Resolved	1,084	903	855	795
Pending June 30	13	28	28	28
Kinship Legal Guardian (KLG)				
Added	1,134	905	860	817
Resolved	1,203	897	860	817
Pending June 30	143	149	149	149
Termination of Parental Rights Complaints				
Added	1,181	1,258	1,283	1,309
Resolved	1,089	1,206	1,230	1,255
Pending June 30	632	687	740	794
Criminal/Quasi-Criminal				
Added	10,140	9,593	9,113	8,657
Resolved	9,990	9,669	9,185	8,726
Pending June 30	924	846	774	705
Combined Trial Courts				
Added	1,071,071	1,147,870	1,174,655	1,205,688
Resolved	1,054,261	1,156,385	1,168,521	1,199,127
Pending June 30	232,284	225,857	232,644	239,858
Volunteer Services				
Number of volunteers	4,100	4,460	4,820	5,180
Number of volunteer hours served	246,000	267,600	289,200	310,800
Municipal Courts				
Non-Traffic Violations				
Indictables	204,346	203,032	201,726	200,429
Disorderly person	396,915	406,285	415,876	425,694
Other non-traffic	277,928	319,901	368,213	423,821
Traffic Violations				
Drunk driving	36,760	38,377	40,065	41,828
Moving violations	2,764,609	2,787,650	2,810,883	2,834,310
Parking	2,831,255	2,791,853	2,752,999	2,714,686
Total	6,511,813	6,547,098	6,589,762	6,640,768
Probation Services				
Adult Supervision Clients	61,127	65,183	65,509	65,705
Juvenile Supervision Clients	11,670	11,248	11,338	11,417
Core Services Clients	55,834	47,438	47,817	48,200

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	Actual FY 2007	Actual FY 2008	Revised FY 2009	Budget Estimate FY 2010
Intensive Supervision Program (ISP)				
Participants	1,257	1,230	1,354	1,425
Applications	3,622	3,568	3,900	4,000
Assessment reports	2,598	2,506	2,760	2,800
Resentencing panel hearings	5,132	5,439	5,679	5,859
Revocations	459	446	411	396
Juvenile Intensive Supervision Program (JISP)				
Participants	323	326	325	325
Applications	254	310	300	300
Assessment reports	254	310	300	300
Revocations	75	81	81	81
Child Support & Paternity – Title IV–D				
Child support cases	312,218	311,668	311,980	312,292
Collections	\$1,125,353,263	\$1,188,226,360	\$1,236,967,418	\$1,298,815,789

PERSONNEL DATA

Affirmative Action Data

Male Minority	624	624	667	667
Male Minority %	6.6	6.6	7.1	7.1
Female Minority	2,801	2,801	2,932	2,932
Female Minority %	29.5	29.5	31.4	31.4
Total Minority	3,425	3,425	3,599	3,599
Total Minority %	36.1	36.1	38.5	38.5

Position Data

Filled Positions by Funding Source

State Supported	7,975	7,922	7,674	---
Federal	1,272	1,307	1,277	---
All Other	259	268	256	---
Total Positions	9,506	9,497	9,207	---

Filled Positions by Program Class

Supreme Court	180	183	176	---
Superior Court–Appellate Division	235	235	226	---
Civil Courts	1,589	1,583	1,563	---
Criminal Courts	1,465	1,466	1,434	---
Family Courts	1,911	1,909	1,822	---
Municipal Courts	77	78	74	---
Probation Services	2,412	2,396	2,290	---
Court Reporting	78	74	63	---
Public Affairs and Education	33	33	44	---
Information Services	189	192	192	---
Trial Court Services	1,170	1,182	1,167	---
Management and Administration	167	166	156	---
Total Positions	9,506	9,497	9,207	---

Notes:

Actual payroll counts are reported for fiscal years 2007 and 2008 as of December and revised fiscal year 2009 as of January. The funded position count for fiscal year 2010 will be determined by the Judiciary.

Revised fiscal year 2008 and 2009 figures and the budget estimate for fiscal year 2010 are based on recounted data. The calculation of pending, plus added, less disposed may not total.

(a) Figures for all Arbitration and Presumptive Mediation cases are the same for fiscal years 2008, 2009, and 2010 due to stable Civil Court caseload levels.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2008					Year Ending June 30, 2010				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2009 Adjusted Approp.	Requested	Recommended	
DIRECT STATE SERVICES									
Distribution by Fund and Program									
6,192	---	-690	5,502	5,498	Supreme Court	01	6,792	6,792	6,792
20,633	---	-1,282	19,351	19,350	Superior Court-Appellate Division	02	21,381	21,381	21,381
99,100	6,269	-3,504	101,865	98,020	Civil Courts	03	104,167	104,167	104,167
115,861	---	-18,346	97,515	97,514	Criminal Courts	04	126,011	131,592	131,592
105,619	---	3,255	108,874	108,859	Family Courts	05	114,033	113,962	113,962
1,344	---	-307	1,037	1,036	Municipal Courts	06	1,598	1,598	1,598
128,503	624	363	129,490	129,446	Probation Services	07	132,672	134,762	134,762
8,598	---	-1,727	6,871	6,871	Court Reporting	08	8,898	8,898	8,898
2,862	---	334	3,196	3,194	Public Affairs and Education	09	2,953	2,953	2,953
17,572	33	20,166	37,771	37,676	Information Services	10	18,169	18,169	18,169
77,165	3,350	12,296	92,811	83,507	Trial Court Services	11	92,994	92,772	92,772
10,949	---	3,558	14,507	14,503	Management and Administration	12	11,339	11,339	11,339
594,398	10,276	14,116	618,790	605,474	Total Direct State Services		641,007^(a)	648,385	648,385
Distribution by Fund and Object									
Personal Services:									
---	---	---	---	178	Chief Justice		174	174	174
---	---	---	---	1,084	Associate Justices		1,033	1,033	1,033
---	---	---	---	63,868	Judges		64,718	64,718	64,718
457,178	---	14,046	471,224	400,122	Salaries and Wages		426,250	426,250	426,250
457,178	---	14,046	471,224	465,252	Total Personal Services		492,175	492,175	492,175
7,755	---	1,231	8,986	8,986	Materials and Supplies		7,755	7,755	7,755
32,423	3,000	11,962	47,385	44,378	Services Other Than Personal		32,423	32,423	32,423
1,852	---	-159	1,693	1,681	Maintenance and Fixed Charges		1,852	1,852	1,852
Special Purpose:									
200	---	3	203	203	Rules Development	01	200	200	200
---	3,667	---	6,269	2,425	Civil Arbitration Program	03	---	---	---
20,618	2,602 ^R	-20,618	---	---	Drug Court Treatment/After-care ^(b)	04	24,482	29,163	29,163
10,006	---	256	10,262	10,262	Drug Court Operations	04	11,332	11,937	11,937
1,612	---	62	1,674	1,674	Drug Court Judgeships	04	1,959	2,254	2,254
1,076	---	---	1,076	1,076	Family Crisis Intervention	05	1,076	1,076	1,076
82	---	-1	81	80	Child Placement Review Advisory Council	05	82	82	82
3,467	---	197	3,664	3,662	Kinship Legal Guardianship	05	3,711	3,711	3,711
---	---	218	218	218	Non Title IV-D State Match	05	---	---	---
11,993	---	1,500	13,493	13,493	Child Support and Paternity Program Title IV-D (Family Court) ^(c)	05	14,251	14,180	14,180
---	---	24	24	24	State Access and Visitation Program	05	---	---	---
12,168	615 ^R	-17	12,766	12,765	Intensive Supervision Program	07	13,960	15,757	15,757
2,219	---	-61	2,158	2,158	Juvenile Intensive Supervision Program	07	2,269	2,269	2,269
---	9	47	56	9	Passaic State Match	07	---	---	---
24,936	---	-694	24,242	24,242	Child Support and Paternity Program Title IV-D (Probation) ^(c)	07	26,099	26,392	26,392
---	---	30	30	30	Non Title IV-D State Match - Probation	07	---	---	---
---	33	74	107	15	ITO State Match	10	---	---	---

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Year Ending June 30, 2008					Year Ending June 30, 2010			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2009 Adjusted Approp.	Requested	Recommended
2,040	350	300	2,690	2,360	DIRECT STATE SERVICES			
770	---	58	828	827	11	2,650	2,428	2,428
4,003	---	5,658	9,661	9,654	12	770	770	770
						3,961	3,961	3,961
					GRANTS-IN-AID			
					Distribution by Fund and Program			
---	---	8	8	8	05	---	---	---
---	---	8	8	8	Total Grants-in-Aid			
					Distribution by Fund and Object			
					Grants:			
---	---	8	8	8				
					05	---	---	---
594,398	10,276	14,124	618,798	605,482		641,007	648,385	648,385
OTHER RELATED APPROPRIATIONS								
Federal Funds								
---	146	---	146	145	04	2,200	---	---
32,454	1,278	1,764	35,496	30,633	05	33,197	35,412	35,412
56,399	678	-3,825	53,252	51,667	07	58,655	58,948	58,948
---	204	---	204	203	10	---	---	---
4,550	-86	2,088	6,552	4,153	11	4,712	4,619	4,619
93,403	2,220	27	95,650	86,801		98,764	98,979	98,979
All Other Funds								
---	138	---	138	138	01	16,748	17,656	17,656
---	13,724 R	---	13,862	9,292	03	3,015	3,372	3,372
---	3,898 R	---	3,898	3,836	05	400	400	400
---	96	---	96	96	06	23,015	23,015	23,015
---	27,855 R	---	31,027	24,048	07	3,400	3,600	3,600
---	4,068	---	4,068	4,068	10	13,816	13,816	13,816
---	4,417 R	---	4,417	7,235	11	---	---	---
---	9,565	---	9,565	9,565	12	---	---	---
---	16,393 R	---	25,958	12,054				
---	2	---	2	2				
---	11 R	---	11	12				
---	124	9	133	---				
---	84,060	9	84,069	57,063		60,394	61,859	61,859
687,801	96,556	14,160	798,517	749,346		800,165	809,223	809,223

Notes -- Direct State Services -- General Fund

- (a) The fiscal year 2008 appropriation has been adjusted for the allocation of salary program.
- (b) The appropriation for Drug Court Treatment/Aftercare will be transferred to the Department of Human Services to provide services for the Drug Court Program.
- (c) The fiscal year 2009 appropriation for Child Support and Paternity Program Title IV-D has been reallocated between Family, Probation, and Trial courts.

Language Recommendations -- Direct State Services -- General Fund

The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from fees under the Special Civil Part service of process via certified mailers are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated in the Drug Courts Treatment and Aftercare account shall be transferred to the Department of Human Services to fund treatment, aftercare and administrative services associated with the drug court program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L. 2002, c.34 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L. 1993, c.74 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the purpose of offsetting the costs of development, establishment, operation and maintenance of the Judiciary computerized court information systems, subject to the approval of the Director of the Division of Budget and Accounting.

THE JUDICIARY

Language Recommendations -- Direct State Services - General Fund

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided to these funds.

Receipts from charges to the Superior Court Trust Fund, NJ Lawyers Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admission Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification, Comprehensive Enforcement Program, and Courts Computerized Information Systems Fund are appropriated for services provided to these funds.

The unexpended balances at the end of the preceding fiscal year not to exceed \$3,000,000 in these respective accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.