

78. TRANSPORTATION

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 11. VEHICULAR SAFETY

Language -- Direct State Services - General Fund

Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established pursuant to subsection j. of R.S. 39:8-2, balances in the fund are available for other Clean Air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

07- 100-078-6400-081 6400-419-016190 Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L. 1995, c.157 (C.39:8-75), are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.

07- 100-078-6400-071 6400-425-010220
07- 100-066-1200-429 1200-416-060220
07- 100-046-4220-326 4220-416-024160

Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Program Fund derived under subsection a. of section 1 of P.L. 1992 c. 87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C. 26:2K-35 et seq.). The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any other law to the contrary, \$21,000,000 of the amounts credited to the New Jersey Emergency Medical Service Helicopter Response Program Fund on or after July 1, 2006, is available to the General Fund as State Revenue.

Notwithstanding the provisions of section 105 of P.L. 2003, C. 13 (C. 39:2A-36) or any law to the contrary, pursuant to the pending legislation, receipts that are derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited in the General Fund as State revenue.

The amount appropriated for fiscal 2007 to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36).

60. TRANSPORTATION PROGRAMS 61. STATE AND LOCAL HIGHWAY FACILITIES 6100. MAINTENANCE AND OPERATIONS 06. MAINTENANCE AND OPERATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-078-6100-002	6100-100-060000-12	Salaries and Wages	(51,066)
07-100-078-6100-003	6100-100-060000-2	Materials and Supplies	(8,645)
07-100-078-6100-004	6100-100-060000-3	Services Other Than Personal	(1,582)
07-100-078-6100-005	6100-100-060000-4	Maintenance and Fixed Charges	(13,548)
07-100-078-6100-007	6100-100-060000-7	Additions, Improvements and Equipment	(451)
<i>Total Appropriation, Maintenance and Operations</i>			<u>75,292</u>

6120. PHYSICAL PLANT AND SUPPORT SERVICES 08. PHYSICAL PLANT AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-078-6120-001	6120-100-080000-12	Salaries and Wages	(926)
07-100-078-6120-002	6120-100-080000-2	Materials and Supplies	(3,769)
07-100-078-6120-003	6120-100-080000-3	Services Other Than Personal	(1,450)
07-100-078-6120-004	6120-100-080000-4	Maintenance and Fixed Charges	(641)
07-100-078-6120-005	6120-100-080000-7	Additions, Improvements and Equipment	(60)
<i>Total Appropriation, Physical Plant and Support Services</i>			<u>6,846</u>

6200. TRANSPORTATION SYSTEMS IMPROVEMENTS 60. TRUST FUND AUTHORITY--REVENUES AND OTHER FUNDS AVAILABLE FOR NEW PROJECTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
07-100-078-6200-563	6200-590-601150-5	Transportation Trust Fund Account	(895,000)
<i>Total Appropriation, Transportation Systems Improvements</i>			<u>895,000</u>
<i>Total Appropriation, State and Local Highway Facilities</i>			<u>977,138</u>

78. TRANSPORTATION

60. TRANSPORTATION PROGRAMS 61. STATE AND LOCAL HIGHWAY FACILITIES

Language -- Direct State Services - General Fund

07-100-078-6100-002	6100-100-060000	The unexpended balances at the end of the preceding fiscal year in excess of \$1,000,000 in the accounts hereinabove are appropriated.
07-100-078-6100-003		
07-100-078-6100-004		
07-100-078-6100-005		
07-100-078-6100-006		
07-100-078-6100-007		
07-100-078-6120-001	6120-100-080000	
07-100-078-6120-002		
07-100-078-6120-003		
07-100-078-6120-004		
07-100-078-6120-005		
07-100-078-6200-005	6200-100-711000-1	
07-100-078-6100-002	6100-100-060000	In addition to the amount appropriated hereinabove for Maintenance and Operations, such additional sums as may be required are appropriated for snow removal costs, not to exceed \$10,000,000, subject to the approval of the Director of the Division of Budget and Accounting.
07-100-078-6100-003		
07-100-078-6100-004		
07-100-078-6100-005		
07-100-078-6100-006		
07-100-078-6100-007		
07-100-078-6100-002	6100-100-060000	Notwithstanding any other law to the contrary, of the amounts appropriated hereinabove for the Department of Transportation from the General Fund, \$40,000,000 thereof shall be paid from funds received or receivable from the various transportation-oriented authorities pursuant to contracts between the authorities and the State as are determined to be eligible for such funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting.
07-100-078-6100-003		
07-100-078-6100-004		
07-100-078-6100-005		
07-100-078-6100-006		
07-100-078-6100-007		
07-100-078-6120-001	6120-100-080000	
07-100-078-6120-002		
07-100-078-6120-003		
07-100-078-6120-004		
07-100-078-6120-005		
07-100-078-6100-030	6100-100-060080-5	Receipts in excess of the amount anticipated from the Logo Sign program fees, which include the Trailblazer Sign Program, the Variable Message Advertising Program, the Excess Parcel Advertising Program, and the Land Service Road Advertising Program, are appropriated for the purpose of administering the program, subject to the approval of the Director of the Division of Budget and Accounting.
	6100-100-061000	Receipts in excess of the amount anticipated derived from highway application and permit fees pursuant to subsection (h) of section 5 of P.L. 1966, c. 301(C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.
	6200-523-920000	The department is permitted to transfer an amount approved by the Director of the Division of Budget and Accounting from funds previously appropriated for State highway projects from the "Transportation Rehabilitation and Improvement Fund of 1979," established pursuant to section 15 of P.L. 1979, c. 165, for planning, engineering, design, right-of-way acquisition, or other costs related to the construction of projects financed from that fund. Of the amount appropriated hereinabove for Maintenance and Operations \$10,000,000 for winter operations is payable from the receipts of the Motor Vehicle Tire Purchaser Fee pursuant to P.L. 2004, c.46 (C. 54:32F-1 et seq.).

Language -- Capital Construction

The sum provided hereinabove for the Transportation Trust Fund account shall first be provided from revenues received from motor fuel taxes, the petroleum products gross receipts tax, and the sales and use tax pursuant to Article VIII, Section II, paragraph 4 of the State Constitution, and from funds received or receivable from the various transportation-oriented authorities pursuant to contracts between the authorities and the State, together with such additional sums pursuant to P.L. 1984, c.73 (C.27:1B-1 et al.) and R.S.54:39-27 as amended, as may be necessary to satisfy all fiscal year 2007 debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority.

Receipts representing the State share from the rental or lease of property, and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for maintenance or improvement of transportation property, equipment and facilities.

Notwithstanding any other requirements of law, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

60. TRANSPORTATION PROGRAMS
61. STATE AND LOCAL HIGHWAY FACILITIES

Language -- Capital Construction

Notwithstanding any other provision of law, the Department of Transportation may transfer Transportation Trust Fund monies to federal projects contracted in federal fiscal years 2004, 2005, 2006, and 2007 until such time as federal funds become available for the projects. These transfers shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund shall be reimbursed for all the monies that were transferred to advance federally funded projects.

Notwithstanding the provisions of P.L. 1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of \$925,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for capital purposes as follows:

<u>Route</u>	<u>Section</u>	<u>County</u>	<u>Amount</u>
	Advance Acquisition of Right of Way	Various	(\$2,500,000)
	Airport Safety Fund	Various	(\$5,400,000)
	Asbestos Surveys and Abatements	Various	(\$1,000,000)
	Atlantic City Medical Center Heliport	Atlantic	(\$1,600,000)
	Betterments, Bridge Preservation	Various	(\$10,000,000)
	Betterments, Roadway Preservation	Various	(\$9,000,000)
	Betterments, Safety	Various	(\$6,000,000)
	Boonton Rail Yard	Morris	(\$300,000)
	Bridge Deck Patching Program	Various	(\$5,000,000)
	Bridge Safety, Movable Bridge Repair	Various	(\$5,000,000)
	Bridge, Emergency Repair	Various	(\$20,000,000)
	Capital Contract Payment Audits	Various	(\$450,000)
	Clifton Avenue/Nesbitt Street Bridges over Morristown Line ..	Essex	(\$12,238,000)
	Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Various	(\$1,500,000)
	Congestion Relief, Operational Improvements (Fast Move Program)	Various	(\$10,000,000)
	Construction Inspection	Various	(\$4,000,000)
	Construction Program IT System (TRNS.PORT)	Various	(\$2,500,000)
	Culvert Inspection Program, Locally-owned Structures	Various	(\$2,600,000)
	Culvert Inspection Program, State-owned Structures	Various	(\$650,000)
	Dams, Betterments	Various	(\$200,000)
	Design, Emerging Projects	Various	(\$7,000,000)
	Drainage Rehabilitation and Maintenance, State	Various	(\$2,000,000)
	Duck Island Landfill, Site Remediation	Mercer	(\$100,000)
	DVRPC Transportation, Land Use and Economic Development Planning	Various	(\$300,000)
	Electrical Facilities	Various	(\$1,500,000)
	Electrical Load Center Replacement, Statewide	Various	(\$2,000,000)
	Environmental Document Development	Various	(\$500,000)
	Environmental Investigations	Various	(\$3,150,000)
	Equipment (Safety-Related Equipment)	Various	(\$2,000,000)
	Equipment (Vehicles & Construction Equipment)	Various	(\$3,500,000)
	Equipment, Overage Reduction Program	Various	(\$2,000,000)
	Freight Program	Various	(\$9,000,000)
	Historic Bridge Preservation Program	Various	(\$500,000)
	Intelligent Transportation Systems	Various	(\$1,000,000)
	Interstate Service Facilities	Various	(\$250,000)
	Legal Costs for Right of Way Condemnation	Various	(\$1,600,000)
	Local Aid for Centers of Place	Various	(\$2,000,000)

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<u>Route</u>	<u>Section</u>	<u>County</u>	<u>Amount</u>
	Local Aid Grant Management System	Various	(\$1,000,000)
	Local Aid, Discretionary	Various	(\$17,500,000)
	Local County Aid, DVRPC	Various	(\$15,340,000)
	Local County Aid, NJTPA	Various	(\$53,856,000)
	Local County Aid, SJTPO	Various	(\$9,554,000)
	Local Municipal Aid, DVRPC	Various	(\$13,705,000)
	Local Municipal Aid, NJTPA	Various	(\$53,846,000)
	Local Municipal Aid, SJTPO	Various	(\$6,199,000)
	Local Aid, Urban Aid	Various	(\$5,000,000)
	Main Street Bypass, Sayreville	Middlesex	(\$2,000,000)
	Maintenance Management System	Various	(\$1,000,000)
	Maritime Transportation System	Various	(\$3,000,000)
	Motor Vehicle Crash Record Processing	Various	(\$3,000,000)
	Newark Circulation Improvements	Essex	(\$6,000,000)
	Newark, NJT Morristown Line Bridges	Essex	(\$16,163,000)
	Orphan Bridge Reconstruction	Various	(\$1,500,000)
	Park and Ride/Transportation Demand Management Program ..	Various	(\$1,500,000)
	Park Avenue Bridge, Monmouth County, over North Jersey Coast Line	Monmouth	(\$6,056,000)
	Physical Plant	Various	(\$6,000,000)
	Planning and Research, State	Various	(\$3,000,000)
	Program Implementation Costs, NJDOT	Various	(\$85,000,000)
	Project Development, Feasibility Assessment	Various	(\$8,000,000)
	Project Enhancements	Various	(\$200,000)
	Rail-Highway Grade Crossing Program, State	Various	(\$2,200,000)
	Raritan Center Roadway Improvements	Middlesex	(\$3,400,000)
	Regional Action Program	Various	(\$2,000,000)
	Resurfacing Program	Various	(\$60,000,000)
	Right of Way Database/Document Management System	Various	(\$100,000)
	Right of Way Full-Service Consultant Term Agreements	Various	(\$100,000)
	Sign Structure Inspection Program	Various	(\$1,200,000)
	Sign Structure Rehabilitation Program	Various	(\$1,000,000)
	Sign Structure Repair, Contract 1	Various	(\$2,126,000)
	Sign Structure Repair, Contract 2006-1	Mercer, Cumberland	(\$860,000)
	Signs Program, Statewide	Various	(\$5,000,000)
CR 512	Smart Growth Initiatives	Various	(\$1,000,000)
	Springfield Avenue Bridge over Morristown Line	Union	(\$7,208,000)
	State Police Enforcement and Safety Services	Various	(\$4,200,000)
	Survey Program, National Highway System	Various	(\$100,000)
	Traffic Signal Replacement	Various	(\$5,500,000)
	Transportation Facility Security	Various	(\$1,000,000)
	Transportation Security Initiatives	Various	(\$1,000,000)
	Transportation Security Initiatives-WaterSide Port Monitoring .	Various	(\$1,000,000)
	Trenton Revitalization Improvements	Mercer	(\$2,000,000)
	Unanticipated Design, Right of Way and Construction Expenses, State	Various	(\$31,903,000)
	Underground Exploration for Utility Facilities	Various	(\$100,000)
	University Transportation Research Technology	Various	(\$2,000,000)
	Utility Reconnaissance and Relocation	Various	(\$4,000,000)
1	Loring Avenue, Drainage Improvements	Middlesex	(\$707,000)

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<u>Route</u>	<u>Section</u>	<u>County</u>	<u>Amount</u>
1&9	Haynes Avenue Bridges and Operational Improvements	Essex	(\$20,000,000)
3	Passaic River Crossing	Bergen, Passaic	(\$10,000,000)
5	Bergen County, Drainage Improvements	Bergen	(\$400,000)
5	Bridges, Palisades Park	Bergen	(\$14,170,000)
9	Pohatcong Lake Dam	Ocean	(\$500,000)
9	Westecunk Creek Bridge (34)	Ocean	(\$95,000)
10	Powder Mill Road	Morris	(\$5,570,000)
10 53	Route 10/53 Interchange (2L 3J)	Morris	(\$979,000)
15	Wilson Drive and White Lake Road, Intersection Improvements	Sussex	(\$600,000)
22	Liberty Avenue & Conrail Bridge	Union	(\$2,420,000)
22	Madison Avenue, Drainage Improvements	Union	(\$850,000)
22	Michigan Avenue, Drainage Improvements	Union	(\$250,000)
22	Weequahic Park Drainage Improvements	Union, Essex	(\$100,000)
23 94	Linwood Avenue to Walkill Avenue (7D 8C)	Sussex	(\$4,596,000)
23	Sussex Borough Realignment & Papakating Creek Bridge	Sussex	(\$6,500,000)
24	I-287 Interchange to West of Route 124 Interchange, Resurfacing	Morris, Essex	(\$12,600,000)
27	Oak Tree Road/Green Street, Intersection Improvements	Middlesex	(\$1,120,000)
27		Middlesex, Somerset	(\$300,000)
27	Six Mile Run Bridge (3E)	Middlesex	(\$6,000,000)
29	Sullivan Way to West Upper Ferry Road, Safety Improvements	Mercer	(\$1,000,000)
29	West Amwell Twp., Drainage (Sheet Flow)	Hunterdon	(\$2,250,000)
30 73	Berlin Improvements	Camden	(\$12,571,000)
30	Cooper River Drainage Improvements	Camden	(\$3,454,000)
30	NJ Turnpike, Lawnside Drainage Improvement	Camden	(\$850,000)
35		Monmouth, Ocean	(\$23,241,000)
35	Manasquan River Bridge Rehabilitation	Ocean	(\$400,000)
35	Restoration, Mantoloking to Point Pleasant (MP 9-12.5)	Monmouth	(\$35,550,000)
36	Highlands Bridge over Shrewsbury River	Camden	(\$620,000)
42CR 673	Grenloch-Little Gloucester Road (AKA College Road)	Gloucester	(\$70,000)
45CR 538	Swedesboro-Franklinville Road	Bergen	(\$500,000)
46	Fifth Street/Jefferson Avenue	Essex	(\$1,543,000)
46	Hollywood Avenue	Morris	(\$600,000)
46	Main Street, Netcong	Cumberland	(\$1,000,000)
49 55	Interchange Improvements at Route 55	Cape May	(\$7,000,000)
52	Causeway Replacement, Contract A	Gloucester	(\$5,762,000)
55	Northbound, North of Lamb Road to South of Almonesson Creek, Resurfacing	Gloucester, Salem, Cumberland	(\$9,100,000)
55	South of Leonard Cake Road to South of Black Water Brook, Resurfacing	Gloucester	(\$5,600,000)
55	Southbound, North of Lamb Road to South of Almonesson Creek, Resurfacing	Warren	(\$1,000,000)
57	Corridor Scenic Preservation	Ocean	(\$6,850,000)
70CR 637	Massachusetts Avenue, Intersection Improvements	Ocean	(\$4,040,000)
72	East Road	Burlington	(\$4,100,000)
73	Fox Meadow Road/Fellowship Road	Burlington	(\$3,031,000)
73 70	Marlton Circle Elimination (5)	Somerset	(\$1,100,000)
78	Westbound Acceleration Lane from I-287 Southbound	Warren	(\$16,500,000)
80	East of Delaware River to West of Knowlton Road, Resurfacing	Morris	(\$50,000)
80 287	I-80/I-287 Safety Improvement	Morris	(\$500,000)
80	Rockfall Mitigation, Roxbury Township	Passaic	(\$937,000)
80	Squirrelwood Road	Morris	(\$23,200,000)
80	Westbound, West of CR 631 to West of Route 202, Resurfacing	Atlantic	(\$5,000,000)
87	Absecon Inlet, Bridge Painting	Bergen	(\$6,030,000)
93	Leonia Boro, Drainage Improvements	Warren	(\$2,480,000)
94	Yard's Creek Bridge	Mercer	(\$323,000)
95	Noise Barriers, Lawrence Township	Mercer	(\$16,800,000)
95	Vicinity of Route 29 to Route 1, Resurfacing		

78. TRANSPORTATION

<u>Route</u>	<u>Section</u>	<u>County</u>	<u>Amount</u>
130	Cinnaminson Avenue/Church Road/Branch Pike	Burlington	(\$4,000,000)
183 46	NJ TRANSIT Bridge/Netcong Circle	Morris	(\$1,100,000)
195	Route 9 Interchange to Route 34 Interchange, Resurfacing	Monmouth	(\$9,450,000)
202	Southbound from Jenks Road to Old Harter Road	Morris	(\$293,000)
206	Southampton Township, Drainage Improvements	Burlington	(\$1,154,000)
206	Wetland Preservation, Somerset	Somerset	(\$2,500,000)
287	Northbound, North of Passaic River to South of Morristown/Morris Twp. Line, Resurfacing	Morris	(\$6,242,000)
295	Gloucester/Camden Rehabilitation, Route 45 to Berlin-Haddonfield Road	Gloucester, Camden	(\$2,500,000)
295	Marne Highway Vicinity to Burlington Township Line	Burlington	(\$7,198,000)
295	Paulsboro Brownfields Access	Gloucester	(\$4,000,000)

Notwithstanding the provisions of subsection d. of section 21 of P.L. 1984, c.73 (C.27:1B-21), approval by the Joint Budget Oversight Committee of transfers among appropriations by project shall not be required. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of \$675,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified as follows:

New Jersey Transit Corporation

<u>Description</u>	<u>County</u>	<u>Amount</u>
Access to Region's Core (ARC)	Various	(64,550,000)
ADA--Platforms/Stations	Various	(8,400,000)
AMTRAK Agreements	Various	(44,500,000)
Bridge and Tunnel Rehabilitation	Various	(21,408,000)
Building Capital Leases	Various	(5,700,000)
Bus Acquisition Program	Various	(20,920,000)
Bus Passenger Facilities/Park and Ride	Various	(2,345,000)
Bus Support Facilities and Equipment	Various	(14,024,000)
Bus Vehicle and Facility Maintenance/Capital Maintenance	Various	(33,600,000)
Capital Program Implementation	Various	(18,810,000)
Claims support	Various	(2,000,000)
Environmental Compliance	Various	(2,500,000)
Hudson/Bergen LRT System MOS I	Hudson	(12,698,000)
Hudson/Bergen LRT System MOS II	Hudson	(19,400,000)
Immediate Action Program	Various	(18,063,000)
Locomotive Overhaul	Various	(6,679,000)
Major Bridge Program	Various	(35,250,000)
Miscellaneous	Various	(501,000)
Newark City Subway	Essex	(12,111,000)
Newark City Subway Downtown Extension	Essex	(912,000)
Other Rail Station/Terminal Improvements	Various	(18,570,000)
Physical Plant	Various	(1,410,000)
Private Carrier Equipment Program	Various	(2,100,000)
Rail Capital Maintenance	Various	(63,900,000)
Rail Fleet Overhaul	Various	(4,000,000)
Rail Park and Ride	Various	(2,500,000)
Rail Rolling Stock Procurement	Various	(15,604,000)
Rail Support Facilities, Equipment and Capacity Improvements	Various	(12,563,000)
River LINE LRT	Burlington, Camden, Mercer	(51,191,000)
Section 5310 Program	Various	(780,000)
Security Improvements	Various	(1,590,000)
Signals and Communications/Electric Traction Systems	Various	(6,869,000)
Small/Special Services Program	Various	(1,000,000)
Study and Development	Various	(3,486,000)
Technology Improvements	Various	(26,050,000)
Track Program	Various	(24,016,000)
Transit Rail Initiatives	Various	(95,000,000)

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The unexpended balances at the end of the preceding fiscal year of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the Commissioner may transfer funds among projects within the same general program heading subject to the approval of the Director of the Division of Budget and Accounting. The Commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer funds among projects within different program headings. If the Director of the Division of Budget and Accounting shall consent thereto, the request to transfer funds among projects within different program headings shall be transmitted to the Legislative Budget and Finance Officer for approval or disapproval then returned to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

Notwithstanding any other provision of law to the contrary, there is appropriated to the Department of Transportation an additional amount of \$175,000,000, subject to the approval of the Director of the Division of Budget and Accounting, for the Route 52 Causeway Replacement Contract A Construction Fund, from the Transportation Trust Fund Authority's Grant Anticipation Revenue Vehicles (GARVEE) bond proceeds.

Federal funds received in conjunction with the Route 52 Causeway Replacement Contract A Construction Fund are hereby appropriated to the Transportation Trust Fund Authority to pay debt service and other costs related to the Grant Anticipation Revenue Vehicles (GARVEE).

60. TRANSPORTATION PROGRAMS

62. PUBLIC TRANSPORTATION

6050. PUBLIC TRANSPORTATION SERVICES

04. RAILROAD AND BUS OPERATIONS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07- 100-078-6050-003	6050-140-040990-61	Railroad and Bus Operations	(1,531,000)
		Total Appropriation, State, Federal, and All Other Funds	1,531,000
<i>Less:</i>			
		Farebox Revenue	666,200
		Other Resources	564,100
		Total Income Deductions	1,230,300
		Total Grants-in-Aid Appropriation, Public Transportation	300,700
<i>Personal Services:</i>			
		Salaries and Wages	(909,400)
		Materials and Supplies	(256,500)
		Services Other Than Personal	(89,700)
<i>Special Purpose:</i>			
		Leases and Rentals	(2,300)
		Light Rail Operations	(75,200)
		Purchased Transportation	(100,000)
		Insurance and Claims	(26,100)
		Tolls, Taxes and Operating Expenses	(71,800)
<i>Less:</i>			
		Income Deductions	1,230,300
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
07-491-078-6050-001	6050-491-040070-60	Transportation Assistance for Senior Citizens and Disabled Residents (CRF)	(34,930)
		Subtotal Appropriation, State Aid	34,930
		<i>Total Appropriation, Public Transportation Services</i>	335,630
		<i>(From General Fund)</i>	300,700
		<i>(From Casino Revenue Fund)</i>	34,930
		<i>Total Appropriation, Public Transportation</i>	335,630
		<i>(From General Fund)</i>	300,700
		<i>(From Casino Revenue Fund)</i>	34,930

Language -- State Aid - Casino Revenue Fund

07-491-078-6050-001 6050-491-040070-61

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

78. TRANSPORTATION

Language -- State Aid - Casino Revenue Fund

07-491-078-6050-001 6050-491-040070-61

Counties which provide para-transit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

Language -- Capital Construction

Notwithstanding any other provision of law, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer funds made available from the New Jersey Transportation Trust Authority for public transportation projects under the program headings "New Jersey Transit Corporation" to the line-item under that same program heading entitled "Federal Transit Administration Projects" for any federally funded public transportation project shown in this act or any previous appropriation acts until such time as federal funds become available for the projects. Subject to the receipt of federal funds, the Transportation Trust Fund shall be reimbursed for all the monies that were transferred to advance Federal Transit Administration projects. Any transfer of funds which returns funds from the line-item "Federal Transit Administration Projects" to the account of origin shall be deemed approved.

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2007 transportation capital program, the Commissioner of Transportation shall allocate \$4,000,000 of the amount listed for the Private Carrier Equipment Program to NJ Transit's Private Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be allocated to the private motorbus carriers consistent with the formula used to administer the PCCIP and shall be restricted to those carriers that currently qualify for participation in the PCCIP. These funds may be used for the procurement of any goods or services currently approved under NJ Transit's PCCIP, as well as: facility improvements, vehicle procurement, and capital maintenance that comports with subsection r. of section 3 of P.L.1984, c.73 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motorbus carriers and used in public transportation service, as well as to NJ Transit owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to submit to NJ Transit a full accounting for all expenditures, demonstrating that the funds were used to increase or maintain the current level of public transportation service provided by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these funds be used to provide compensation of any officer or owner of a private motorbus carrier.

60. TRANSPORTATION PROGRAMS

64. REGULATION AND GENERAL MANAGEMENT

6000. MANAGEMENT AND ADMINISTRATIVE SERVICES

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
07-100-078-6000-002	6000-100-990000-12	Salaries and Wages	(176)
07-100-078-6000-003	6000-100-990000-2	Materials and Supplies	(234)
07-100-078-6000-004	6000-100-990000-3	Services Other Than Personal	(1,884)
07-100-078-6000-005	6000-100-990000-4	Maintenance and Fixed Charges	(65)
		<i>Special Purpose:</i>	
07-100-078-6000-011	6000-100-990010-5	Affirmative Action and Equal Employment Opportunity	(461)
		<i>Total Appropriation, Management and Administrative Services</i>	<u>2,820</u>

6070. ACCESS AND USE MANAGEMENT

05. INTERMODAL SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
07-100-078-6070-002	6070-100-050000-12	Salaries and Wages	(26)
07-100-078-6070-003	6070-100-050000-2	Materials and Supplies	(54)
07-100-078-6070-004	6070-100-050000-3	Services Other Than Personal	(90)
07-100-078-6070-005	6070-100-050000-4	Maintenance and Fixed Charges	(5)
		<i>Special Purpose:</i>	
07-100-078-6070-163	6070-100-050060-5	Office of Maritime Resources	(350)
07-100-078-6070-080	6070-100-050130-5	Airport Safety Fund Administration	(965)
		<i>Total Appropriation, Access and Use Management</i>	<u>1,490</u>
		<i>Total Appropriation, Regulation and General Management</i>	<u>4,310</u>

**60. TRANSPORTATION PROGRAMS
64. REGULATION AND GENERAL MANAGEMENT**

Language -- Direct State Services - General Fund

<p>07-100-078-6000-022 6000-300-990000 6000-300-990020 6000-300-990040</p> <p>07-100-078-6070-002 6070-100-050000 07-100-078-6070-003 07-100-078-6070-004 07-100-078-6070-005</p> <p>6070-101-050040</p> <p>6070-101-050040</p>	<p>The unexpended balance at the end of the preceding fiscal year and the reimbursements in the department's Stock Purchase Revolving Fund for the purchase of materials and supplies required for the operation of the department are appropriated.</p> <p>Receipts in excess of the amount anticipated derived from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation program, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.</p> <p>Notwithstanding any other provision of law, the amount hereinabove for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L. 1983, c. 264 (C. 6:1-92) and is available for salary and operational costs incurred by the Bureau of Aeronautics in the administration of loans or grants; the acquisition of airports lands or rights in lands; the operation or provision of any program or activity which promotes aviation safety, promotes aviation education, or provides for the promotion of aeronautics; and for those aviation purposes which the department is empowered to undertake pursuant to the "New Jersey Airport Safety Act of 1983," P.L.1983, c.264 (C.6:1-89 et. Seq.) or under Title 6 and Title 27 of the Revised Statutes. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.</p> <p>Receipts derived from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials program, subject to the approval of the Director of the Division of Budget and Accounting.</p>
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Language -- Grants-In-Aid - General Fund

<p>07-100-078-6070-102 6070-141-050040 07-100-078-6070-015</p>	<p>The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.</p>
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<i>Total Appropriation, Department of Transportation</i>	<i>1,317,078</i>
<i>Totals by Category:</i>	
<i>Direct State Services</i>	<i>86,448</i>
<i>Grants-In-Aid</i>	<i>300,700</i>
<i>State Aid</i>	<i>34,930</i>
<i>Capital Construction</i>	<i>895,000</i>
<i>Totals by Fund:</i>	
<i>General Fund</i>	<i>1,282,148</i>
<i>Casino Revenue Fund</i>	<i>34,930</i>