

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES
 2400. COMMISSION ON HIGHER EDUCATION

80. STATEWIDE PLANNING AND COORDINATION FOR HIGHER EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-074-2400-001	2400-100-800000-12	Salaries and Wages	(964)
07-100-074-2400-002	2400-100-800000-2	Materials and Supplies	(6)
07-100-074-2400-003	2400-100-800000-3	Services Other Than Personal	(51)
07-100-074-2400-004	2400-100-800000-4	Maintenance and Fixed Charges	(11)
Subtotal Appropriation, Direct State Services			1,032
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-074-2400-012	2400-140-800930-61	College Bound	(2,900)
07-100-074-2400-027	2400-140-801010-61	New Jersey Transfer Initiative	(390)
07-100-074-2400-014	2400-140-801180-61	Higher Education for Special Needs Students	(1,100)
07-100-074-2400-015	2400-140-801250-61	Program for the Education of Language Minority Students	(450)
07-100-074-2400-025	2400-140-809160-61	Minority Faculty Advancement Program	(450)
Subtotal Appropriation, Grants-in-Aid			5,290
Total Appropriation, Statewide Planning and Coordination for Higher Education			6,322

81. EDUCATIONAL OPPORTUNITY FUND PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-074-2400-006	2400-100-810000-12	Salaries and Wages	(319)
07-100-074-2400-007	2400-100-810000-2	Materials and Supplies	(10)
07-100-074-2400-008	2400-100-810000-3	Services Other Than Personal	(67)
07-100-074-2400-009	2400-100-810000-4	Maintenance and Fixed Charges	(9)
Total Appropriation, Educational Opportunity Fund Programs			405
Total Appropriation, Commission on Higher Education			6,727

Language -- Grants-In-Aid - General Fund

07-100-074-2400-012	2400-140-800930-61	An amount not to exceed \$60,000 of the College Bound account is available for transfer to Direct State Services for the administrative expenses of this program, as determined by the Director of the Division of Budget and Accounting.
07-100-074-2400-014	2400-140-801180-61	An amount not to exceed 5 percent of the total of Higher Education for Special Needs Students and the Program for the Education of Language Minority Students accounts is available for transfer to Direct State Services for the administrative expenses of these programs, as determined by the Director of the Division of Budget and Accounting.
07-100-074-2400-015	2400-140-801250-61	
07-100-074-2400-025	2400-140-809160-61	The unexpended balances at the end of the preceding fiscal year for the Minority Faculty Advancement Program are appropriated.

2401. EDUCATIONAL OPPORTUNITY FUND
 81. EDUCATIONAL OPPORTUNITY FUND PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-074-2401-001	2401-140-810010-61	Opportunity Program Grants	(26,910)
07-100-074-2401-002	2401-140-810020-61	Supplementary Education Program Grants	(12,885)
07-100-074-2401-003	2401-140-810050-61	Martin Luther King Physician-Dentist Scholarship Act of 1986	(602)
07-100-074-2401-004	2401-140-810060-61	Ferguson Law Scholarships	(200)
Total Appropriation, Educational Opportunity Fund			40,597

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Language -- Grants-In-Aid - General Fund

07-100-074-2401-001	2401-140-810010-61
07-100-074-2401-002	2401-140-810020-61
07-100-074-2401-003	2401-140-810050-61
07-100-074-2401-004	2401-140-810060-61

Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.

2405. HIGHER EDUCATION STUDENT ASSISTANCE AUTHORITY 45. STUDENT ASSISTANCE PROGRAMS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-074-2405-004	2405-100-450000-12	Salaries and Wages	(1,406)
07-100-074-2405-018	2405-100-450000-2	Materials and Supplies	(43)
07-100-074-2405-019	2405-100-450000-3	Services Other Than Personal	(504)
07-100-074-2405-020	2405-100-450000-4	Maintenance and Fixed Charges	(22)
Subtotal Appropriation, Direct State Services			1,975

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-074-2405-005	2405-140-450040-61	Veterinary Medicine Education Program	(687)
07-100-074-2405-007	2405-140-450070-61	Tuition Aid Grants	(214,729)
07-100-074-2405-311	2405-140-450100-61	Part-Time Tuition Aid Grants for County Colleges	(4,941)
07-100-074-2405-009	2405-140-450110-61	Survivor Tuition Benefits	(50)
07-100-074-2405-278	2405-140-450120-61	Coordinated Garden State Scholarship Programs	(7,562)
07-100-074-2405-012	2405-140-450150-61	Part-Time Tuition Aid Grants -- EOF Students	(620)
07-100-074-2405-310	2405-140-450180-61	Teaching Fellows Program	(132)
07-100-074-2405-293	2405-140-457390-61	Outstanding Scholars Recruitment Program	(9,650)
07-100-074-2405-309	2405-140-457420-61	New Jersey World Trade Center Scholarship Program	(250)
07-100-074-2405-301	2405-140-458000-61	Dana Christmas Scholarship for Heroism	(50)
07-100-074-2405-313	2405-140-459000-61	New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II)	(8,000)
07-100-074-2405-314	2405-140-459010-61	Social Services Student Loan Redemption Program	(3,500)
Subtotal Appropriation, Grants-in-Aid			250,171
<i>Total Appropriation, Higher Education Student Assistance Authority</i>			<i>252,146</i>

Language -- Direct State Services - General Fund

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available moneys in any fund of the Treasury of the State to the credit of any fund of the authority such sums as the State Treasurer deems necessary. Any sums so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

Language -- Grants-In-Aid - General Fund

The sums provided hereinabove and the unexpended balances at the end of the preceding fiscal year in Student Assistance Programs shall be appropriated and available for payment of liabilities applicable to prior fiscal years.

07-100-074-2405-007	2405-140-450070-61
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Amounts from the unexpended balance at the end of the preceding fiscal year, including refunds recognized after July 31, 2006, in the Tuition Aid Grants account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

<i>07-100-074-2405-007</i>	2405-140-450070-61	Notwithstanding the provisions of any law to the contrary, the Higher Education Student Assistance Authority shall provide to students enrolled in public institutions of higher education who are eligible for maximum awards under the Tuition Aid Grants program hereinabove appropriated an increase above the fiscal year 2006 award amount equal to the difference between the in-State undergraduate 2005-2006 tuition rate for the institution and the institution's in-State undergraduate 2004-2005 tuition rate with comparable increases provided to students eligible for maximum awards enrolled at independent institutions. Of the sums hereinabove appropriated for the Tuition Aid Grants program, \$5,000,000 shall provide an additional percentage award increase to partially offset any 2006-2007 tuition increases for those students who are eligible for maximum awards under the Tuition Aid Grants program. All other award amounts provided under the Tuition Aid Grants program shall be based on the same parameters as used by the Higher Education Student Assistance Authority in fiscal year 2006. Reappropriated balances in the Tuition Aid Grants account shall be held as a contingency for unanticipated increases in the number of applicants qualifying for full-time Tuition Aid Grants awards, to fund shifts in the distribution of awards that result in an increase in total program costs, or to offset any shortfalls in the federal Leveraging Educational Assistance Partnership (LEAP) program.
<i>07-100-074-2405-007</i>	2405-140-450070-61	In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated such sums as are required to cover the costs of increases in the number of applicants qualifying for full-time Tuition Aid Grants awards or fund shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.
<i>07-100-074-2405-311</i>	2405-140-450100-61	The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges shall be used to provide funds for a pilot program of tuition aid grants for eligible, qualified part-time students enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition aid grants shall be used to pay the tuition at a county college established pursuant to N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated against the full-time grant award for the applicable institutional sector established pursuant to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall receive one-half of the value of a full-time award and an eligible student enrolled with nine to eleven credits shall receive three-quarters of a full-time award. Students shall apply first for all other forms of federal student assistance grants and scholarships; student eligibility for the tuition aid grant awards program for part-time enrollment at a community college shall in other respects be determined by the authority in accordance with the criteria established pursuant to N.J.S.18A:71B-20, other than the criterion for full-time enrollment.
<i>07-100-074-2405-311</i>	2405-140-450100-61	Amounts from the unexpended balance at the end of the preceding fiscal year, including refunds recognized after July 31, 2006, in the Part-Time Tuition Aid Grants for County Colleges account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Reappropriated balances shall be held as a contingency for unanticipated increases in the number of applicants qualifying for Part-Time Tuition Aid Grants for County Colleges awards or to fund shifts in the distribution of awards that result in an increase in total program costs.
<i>07-100-074-2405-310</i>	2405-140-450180-61	From the amount hereinabove appropriated for the Teaching Fellows Program the authority shall establish a Teaching Fellows Program that shall provide direct loans to finance the undergraduate study of academically talented students who have leadership potential and who are interested in teaching in a public school in the State. The program shall also provide for the redemption of a portion of each eligible student's loan expenses for each year of full-time employment as a teacher in a subject area of critical need or in a high-needs district.
<i>07-100-074-2405-293</i>	2405-140-457390-61	Notwithstanding any law or regulation to the contrary, any institution of higher education which participates in the Student Unit Record Enrollment data system may participate in the Outstanding Scholars Recruitment Program.
<i>07-100-074-2405-301</i>	2405-140-458000-61	The amount hereinabove appropriated for the Dana Christmas Scholarship for Heroism shall be awarded in accordance with policies and procedures established by the Higher Education Student Assistance Authority. In general, recipients must have performed the act of heroism for which they are being recognized prior to reaching their twenty-second birthday, awards are for a one-time only scholarship of up to \$10,000, and awards must be used for educational expenses related to attendance at a post-secondary institution that participates in the federal student assistance programs authorized under Title IV of the "Higher Education Act of 1965," as amended (20 U.S.C. s.1070 et seq.).
<i>07-100-074-2405-309</i>	2405-100-457420-61	Receipts derived from voluntary contributions by taxpayers on New Jersey State gross income tax returns for the New Jersey World Trade Center Scholarship Fund are appropriated for the purpose of providing scholarships for eligible dependent children and surviving spouses of New Jersey residents who were killed in the terrorist attacks against the United States on September 11, 2001, subject to the approval of the Director of the Division of Budget and Accounting.
<i>07-100-074-2405-314</i>	2405-140-459010-6	In addition to the amount hereinabove appropriated for the Social Services Student Loan Redemption Program, there are appropriated such sums as are required to cover the costs of increases in the number of applicants qualifying for this program, subject to the approval of the Director of the Division of Budget and Accounting.

74. STATE

**30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES**

**2410. RUTGERS, THE STATE UNIVERSITY
82. INSTITUTIONAL SUPPORT**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-074-2410-164	2410-140-821060-5	High Enrollment Growth Adjustment	(743)
07-100-074-2410-159	2410-140-821100-5	Teacher Preparation	(174)
07-100-074-2410-001	2410-140-829500-5	Rutgers, The State University	(282,778)
<i>Total Appropriation, Rutgers, The State University</i>			283,695

Language -- Grants-In-Aid - General Fund

07-100-074-2410-001	2410-140-829500-5	Of the sums hereinabove appropriated for Rutgers, The State University, \$180,000 is appropriated for the Masters in Government Accounting Program, \$105,000 is appropriated for the Tomato Technology Transfer Program, \$95,000 is appropriated for the Haskin Shellfish Research Laboratory, \$200,000 is appropriated for the Camden Law School Clinical Legal Programs for the Poor, \$200,000 is appropriated for the Newark Law School Clinical Legal Programs for the Poor, \$740,000 is appropriated for the Civic Square Project-Debt Service, \$75,000 is appropriated for the Walter Rand Institute for Public Affairs, \$700,000 is appropriated for In Lieu of Taxes to New Brunswick, \$500,000 is appropriated for capital projects or maintenance for Division of Intercollegiate Athletic facilities at Rutgers, New Brunswick, \$135,000 for E3CO, Inc. and \$300,000 is appropriated for the New Jersey EcoComplex, Burlington County. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.
07-100-074-2410-001	2410-140-829500-5	Receipts in excess of the amount hereinabove for the Clinical Legal Programs for the Poor are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
07-100-074-2410-001	2410-140-829500-5	For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers, The State University shall be 6,678.
07-100-074-2410-001	2410-140-829500-5	From the amount appropriated hereinabove for Rutgers, The State University, \$90,000 is transferred to the Department of Agriculture for a grant to the New Jersey Museum of Agriculture.

**2415. AGRICULTURAL EXPERIMENT STATION
82. INSTITUTIONAL SUPPORT**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-074-2415-001	2415-140-829510-5	New Jersey Agricultural Experiment Station - Rutgers University . . .	(25,675)
<i>Total Appropriation, Agricultural Experiment Station</i>			25,675

Language -- Grants-In-Aid - General Fund

07-100-074-2415-001	2415-140-829510-5	Of the sums hereinabove appropriated for the New Jersey Agricultural Experiment Station, \$900,000 is appropriated for Strategic Initiatives Programs, \$250,000 is appropriated for Blueberry and Cranberry Research, \$691,000 is appropriated for the Snyder Farm Planning and Operation, and \$500,000 is appropriated for Fruit Research. These accounts shall be considered special purpose appropriations for accounting and reporting purposes. Of the remaining sums appropriated hereinabove, an amount not to exceed \$2,568,000 may be reallocated to Rutgers, The State University provided that this reallocation does not result in the loss of any federal receipts anticipated by the Agricultural Experiment Station, subject to the approval of the Director of the Division of Budget and Accounting.
07-100-074-2415-001	2415-140-829510-5	For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the Agricultural Experiment Station shall be 424.
07-100-074-2415-001	2415-140-829510-5	For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 126 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.

**2420. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY
82. INSTITUTIONAL SUPPORT**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-074-2420-008	2420-140-821810-5	University of Medicine and Dentistry of New Jersey	(213,531)
07-100-074-2420-009	2420-140-828730-5	Governor's Council for Medical Research and Treatment of Infantile Autism	(500)
07-100-074-2420-018	2420-140-829670-5	Cancer Institute of New Jersey and Ancillary Facilities	(5,000)
07-100-074-2420-019	2420-140-829790-5	Child Health Institute	(1,700)
<i>Total Appropriation, University of Medicine and Dentistry of New Jersey</i>			220,731

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

07-100-074-2420-008	2420-140-821810-5	In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the university and contracted organizations are appropriated.
07-100-074-2420-008	2420-140-821810-5	From the amount hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts as deemed necessary to the Division of Medical Assistance and Health Services to maximize federal Medicaid funds.
07-100-074-2420-008	2420-140-821810-5	The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.
07-100-074-2420-008	2420-140-821810-5	Of the sums hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, \$100,000 is appropriated for the Inflammatory Bowel Disease Center, \$800,000 is appropriated for Emergency Medical Service-Camden, \$975,000 is appropriated for the Regional Health Education Center-Physical Plant, \$750,000 is appropriated for the Violence Institute of NJ at UMDNJ, \$525,000 is appropriated for the Regional Health Education Center-Educational Units, \$160,000 is appropriated for The Autism Center of New Jersey Medical School, \$290,000 is appropriated for the New Jersey Area Health Education Program, \$7,800,000 is appropriated for Debt Service-Robert Wood Johnson Medical School, Camden, \$5,000,000 is appropriated for Debt Service-Neuroscience Institute, Newark, and \$2,700,000 is appropriated for Debt Service-School of Osteopathic Medicine Academic Center, Stratford. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.
07-100-074-2420-008	2420-140-821810-5	For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the University of Medicine and Dentistry of New Jersey shall be 5,545.
07-100-074-2420-009	2420-140-828730-5	The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are appropriated for the purposes of the University of Medicine and Dentistry of New Jersey.
07-100-074-2420-018	2420-140-829670-5	
07-100-074-2420-019	2420-140-829790-5	
07-100-074-2420-009	2420-140-828730-5	Receipts deposited in the Autism Medical Research and Treatment Fund are appropriated for the Governor's Council for Medical Research and Treatment of Infantile Autism, subject to the approval of the Director of the Division of Budget and Accounting.

2430. NEW JERSEY INSTITUTE OF TECHNOLOGY
82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-074-2430-001	2430-140-829680-5	New Jersey Institute of Technology	(47,182)
<i>Total Appropriation, New Jersey Institute of Technology</i>			<i>47,182</i>

Language -- Grants-In-Aid - General Fund

07-100-074-2430-001	2430-140-829680-5	For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the New Jersey Institute of Technology shall be 805.
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2440. THOMAS A. EDISON STATE COLLEGE
82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-074-2440-001	2440-140-821780-5	Thomas A. Edison State College	(5,895)
07-100-074-2440-012	2440-140-829930-5	The John S. Watson Institute for Public Policy	(314)
<i>Total Appropriation, Thomas A. Edison State College</i>			<i>6,209</i>

Language -- Grants-In-Aid - General Fund

07-100-074-2440-001	2440-140-821780-5	For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Thomas A. Edison State College shall be 239.
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2445. ROWAN UNIVERSITY 82. INSTITUTIONAL SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-074-2445-062	2445-140-821060-5	High Enrollment Growth Adjustment	(327)
07-100-074-2445-056	2445-140-821100-5	Teacher Preparation	(531)
07-100-074-2445-001	2445-140-821700-5	Rowan University	(35,630)
<i>Total Appropriation, Rowan University</i>			<i>36,488</i>

Language -- Grants-In-Aid - General Fund

07-100-074-2445-001 2445-140-821700-5

Of the sums hereinabove appropriated for Rowan University, \$500,000 is appropriated for the School of Engineering and \$215,000 is appropriated for the Camden Urban Center. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

07-100-074-2445-001 2445-140-821700-5

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be 877.

2450. NEW JERSEY CITY UNIVERSITY 82. INSTITUTIONAL SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-074-2450-053	2450-140-821060-5	High Enrollment Growth Adjustment	(620)
07-100-074-2450-044	2450-140-821100-5	Teacher Preparation	(331)
07-100-074-2450-001	2450-140-821710-5	New Jersey City University	(30,032)
<i>Total Appropriation, New Jersey City University</i>			<i>30,983</i>

Language -- Grants-In-Aid - General Fund

07-100-074-2450-001 2450-140-821710-5

Of the sums hereinabove appropriated for New Jersey City University, \$1,078,000 is appropriated for the A. Harry Moore Laboratory School and \$145,000 is appropriated for Tidelands Athletic Fields. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

07-100-074-2450-001 2450-140-821710-5

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be 784.

2455. KEAN UNIVERSITY 82. INSTITUTIONAL SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-074-2455-047	2455-140-821060-5	High Enrollment Growth Adjustment	(1,078)
07-100-074-2455-042	2455-140-821100-5	Teacher Preparation	(580)
07-100-074-2455-001	2455-140-821720-5	Kean University	(37,985)
<i>Total Appropriation, Kean University</i>			<i>39,643</i>

Language -- Grants-In-Aid - General Fund

07-100-074-2455-001 2455-140-821720-5

Of the sums hereinabove appropriated for Kean University, \$180,000 is appropriated for Emerging Needs/Academic Initiatives. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

07-100-074-2455-001 2455-140-821720-5

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 888.

2460. WILLIAM PATERSON UNIVERSITY OF NEW JERSEY 82. INSTITUTIONAL SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-074-2460-051	2460-140-821060-5	High Enrollment Growth Adjustment	(1,039)
07-100-074-2460-036	2460-140-821100-5	Teacher Preparation	(147)
07-100-074-2460-001	2460-140-821730-5	William Paterson University of New Jersey	(37,782)
<i>Total Appropriation, William Paterson University of New Jersey</i>			<i>38,968</i>

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Language -- Grants-In-Aid - General Fund

07-100-074-2460-001 2460-140-821730-5

Of the sums hereinabove appropriated for William Paterson University of New Jersey, \$100,000 is appropriated for the New Jersey Project and \$65,000 is appropriated for Outcomes Assessment. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

07-100-074-2460-001 2460-140-821730-5

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at William Paterson University of New Jersey shall be 947.

2465. MONTCLAIR STATE UNIVERSITY
82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>
07-100-074-2465-074	2465-140-821060-5
07-100-074-2465-065	2465-140-821100-5
07-100-074-2465-001	2465-140-821740-5

<u>Grants-in-Aid</u>	(thousands of dollars)
High Enrollment Growth Adjustment	(1,854)
Teacher Preparation	(335)
Montclair State University	(43,939)
<i>Total Appropriation, Montclair State University</i>	<u>46,128</u>

Language -- Grants-In-Aid - General Fund

07-100-074-2465-001 2465-140-821740-5

In addition to the sums hereinabove appropriated for Montclair State University, all revenues from lease agreements between Montclair State University and corporations operating satellite relay stations are appropriated.

07-100-074-2465-001 2465-140-821740-5

Of the sums hereinabove appropriated for Montclair State University, \$1,050,000 is appropriated for the New Jersey State School of Conservation. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

07-100-074-2465-001 2465-140-821740-5

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Montclair State University shall be 1,102.

2470. THE COLLEGE OF NEW JERSEY
82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>
07-100-074-2470-052	2470-140-821060-5
07-100-074-2470-045	2470-140-821100-5
07-100-074-2470-001	2470-140-821750-5

<u>Grants-in-Aid</u>	(thousands of dollars)
High Enrollment Growth Adjustment	(166)
Teacher Preparation	(150)
The College of New Jersey	(34,700)
<i>Total Appropriation, The College of New Jersey</i>	<u>35,016</u>

Language -- Grants-In-Aid - General Fund

07-100-074-2470-001 2470-140-821750-5

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be 823.

2475. RAMAPO COLLEGE OF NEW JERSEY
82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>
07-100-074-2475-043	2475-140-821060-5
07-100-074-2475-001	2475-140-821760-5

<u>Grants-in-Aid</u>	(thousands of dollars)
High Enrollment Growth Adjustment	(661)
Ramapo College of New Jersey	(18,918)
<i>Total Appropriation, Ramapo College of New Jersey</i>	<u>19,579</u>

Language -- Grants-In-Aid - General Fund

07-100-074-2475-001 2475-140-821760-5

Of the sums hereinabove appropriated for Ramapo College of New Jersey, \$200,000 is appropriated for the Governor William T. Cahill Recognition Programs. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

07-100-074-2475-001 2475-140-821760-5

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be 481.

74. STATE

**30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES**

**2480. THE RICHARD STOCKTON COLLEGE OF NEW JERSEY
82. INSTITUTIONAL SUPPORT**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-074-2480-063	2480-140-821060-5	High Enrollment Growth Adjustment	(512)
07-100-074-2480-064	2480-140-821080-5	School of Tourism	(150)
07-100-074-2480-054	2480-140-821100-5	Teacher Preparation	(88)
07-100-074-2480-001	2480-140-821770-5	The Richard Stockton College of New Jersey	(22,953)
<i>Total Appropriation, The Richard Stockton College of New Jersey</i>			<u>23,703</u>

Language -- Grants-In-Aid - General Fund

07-100-074-2480-001 2480-140-821770-5

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The Richard Stockton College of New Jersey shall be 623.

HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

Notwithstanding the provisions of any other law to the contrary, from the sums hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such sums as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 1 of P.L. 1999, c.46 (C.18A:62-24).

Public colleges and universities are authorized to provide a voluntary employee furlough program.

Notwithstanding the provisions of any other law to the contrary, any funds appropriated as Grants-In-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Educational Facilities Authority or by the college or university. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of written notification by the Educational Facilities Authority or the Director of the Division of Budget and Accounting that the college or university does not have sufficient funds available for prompt payment of principal and interest on such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at such time and in such amounts as specified by the bond indenture, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

Of the amount hereinabove appropriated for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Recommendation Document dated March 21, 2006 first shall be charged to the State Lottery Fund.

Notwithstanding any provision of law to the contrary, if any Senior Public College or University adopts an increase in its undergraduate 2006-2007 tuition rate of more than 8% above its undergraduate 2005-2006 tuition rate, including any shifts of costs previously funded from other institutional sources to student fees during the 2006-2007 academic year, as shall be determined by the Director of the Division of Budget and Accounting based upon a report that shall be provided by the New Jersey Commission on Higher Education, the appropriation of State funds to that college or university shall be reduced by 5% for each 1% that the tuition rate increase exceeds 8%.

Notwithstanding any provision of law to the contrary, an amount equal to State funds appropriated hereinabove for a public institution of higher education in excess of the amounts recommended in the Governor's Budget Message shall not be used to offset a redirection of institutional funds, or allocated or expended, to provide retroactive or future salary increases, financial incentives, or fringe benefits for any senior managerial employees at that institution, or for the hiring of additional managerial employees in that institution.

Total Appropriation, Higher Educational Services 1,153,470

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
 2530. COUNCIL ON THE ARTS
 05. SUPPORT OF THE ARTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-074-2530-001	2530-100-050000-12	Salaries and Wages	(493)
07-100-074-2530-002	2530-100-050000-2	Materials and Supplies	(2)
07-100-074-2530-003	2530-100-050000-3	Services Other Than Personal	(3)
07-100-074-2530-004	2530-100-050000-4	Maintenance and Fixed Charges	(2)
Subtotal Appropriation, Direct State Services			500

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-074-2530-147	2530-140-050010-61	Rutgers Camden Performing Arts Center	(450)
07-100-074-2530-146	2530-140-050090-61	Newark Museum	(4,000)
07-100-074-2530-152	2530-140-050120-61	Montclair Art Museum	(200)
07-100-074-2530-154	2530-140-050140-61	Community Theater of Morristown	(50)
07-100-074-2530-032	2530-140-055000-61	Cultural Projects	(19,112)
Subtotal Appropriation, Grants-in-Aid			23,812
<i>Total Appropriation, Council on the Arts</i>			<u>24,312</u>

2535. DIVISION OF STATE MUSEUM
 06. MUSEUM SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-074-2535-001	2535-100-060000-12	Salaries and Wages	(1,453)
07-100-074-2535-002	2535-100-060000-2	Materials and Supplies	(79)
07-100-074-2535-003	2535-100-060000-3	Services Other Than Personal	(280)
07-100-074-2535-004	2535-100-060000-4	Maintenance and Fixed Charges	(93)
<i>Special Purpose:</i>			
07-100-074-2535-087	2535-100-063000-5	Maintenance of Old Barracks	(300)
07-100-074-2535-098	2535-100-069690-5	War Memorial Operations	(250)
Subtotal Appropriation, Direct State Services			2,455

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-074-2535-096	2535-140-069690-61	War Memorial Operations	(500)
07-100-074-2535-111	2535-140-069700-61	Battleship New Jersey Museum	(3,000)
Subtotal Appropriation, Grants-in-Aid			3,500
<i>Total Appropriation, Division of State Museum</i>			<u>5,955</u>

2540. HISTORICAL PROGRAMS
 07. DEVELOPMENT OF HISTORICAL RESOURCES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-074-2540-001	2540-100-070000-12	Salaries and Wages	(403)
07-100-074-2540-002	2540-100-070000-2	Materials and Supplies	(30)
07-100-074-2540-003	2540-100-070000-3	Services Other Than Personal	(77)
Subtotal Appropriation, Direct State Services			510

74. STATE

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

2540. HISTORICAL PROGRAMS

07. DEVELOPMENT OF HISTORICAL RESOURCES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-074-2540-043	2540-140-070230-61	Grants In New Jersey History	(189)
07-100-074-2540-044	2540-140-070240-61	Grants in Afro-American History	(13)
07-100-074-2540-120	2540-140-076540-61	Ellis Island New Jersey Foundation	(600)
07-100-074-2540-105	2540-140-077700-61	New Jersey Historical Commission-Agency Grants	(3,456)
Subtotal Appropriation, Grants-in-Aid			<u>4,258</u>
Total Appropriation, Historical Programs			<u>4,768</u>

2541. DIVISION OF STATE LIBRARY 51. LIBRARY SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
07-100-074-2541-001	2541-100-510000-5	Library Services	(4,070)
07-100-074-2541-032	2541-100-511040-5	Supplies and Extended Services	(500)
Subtotal Appropriation, Direct State Services			<u>4,570</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
07-100-074-2541-006	2541-150-510140-60	Per Capita Library Aid	(8,665)
07-100-074-2541-012	2541-150-510260-60	Library Network	(4,777)
07-100-074-2541-036	2541-150-511000-60	Virtual Library Aid	(1,300)
07-100-074-2541-040	2541-150-511200-60	Public Library Project Fund	(3,778)
Subtotal Appropriation, State Aid			<u>18,520</u>
Total Appropriation, Division of State Library			<u>23,090</u>

2570. NEW JERSEY PUBLIC BROADCASTING AUTHORITY 10. PUBLIC BROADCASTING SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-074-2570-001	2570-100-100000-12	Salaries and Wages	(5,032)
07-100-074-2570-002	2570-100-100000-2	Materials and Supplies	(132)
07-100-074-2570-003	2570-100-100000-3	Services Other Than Personal	(310)
07-100-074-2570-004	2570-100-100000-4	Maintenance and Fixed Charges	(110)
<i>Special Purpose:</i>			
07-100-074-2570-006	2570-100-100010-5	Affirmative Action and Equal Employment Opportunity	(20)
Total Appropriation, New Jersey Public Broadcasting Authority			<u>5,604</u>
Total Appropriation, Cultural and Intellectual Development Services			<u>63,729</u>

Language -- Direct State Services - General Fund

07-100-074-2530-101 2530-445-050080 A sum, not to exceed \$225,000, is appropriated from the "Cultural Centers and Historic Preservation Fund," established pursuant to section 20 of P.L. 1987, c. 265, for costs attributable to planning and administering grants for the development of cultural centers, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

07-100-074-2530-032 2530-140-055000-61 Of the amount appropriated for Cultural Projects, Grants-In-Aid, an amount not to exceed \$75,000 may be used for administrative purposes, and an amount not to exceed \$125,000 may be used for the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations including the Single Audit Act, subject to the approval of the Director of the Division of Budget and Accounting.

07-100-074-2530-032 2530-140-055000-61 Of the amount hereinabove appropriated for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.

07-100-074-2530-032 2530-140-055000-61 Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose of matching federal grants.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Language -- Grants-In-Aid - General Fund

07-100-074-2530-032	2530-140-055000-61	Notwithstanding the provision of any other law to the contrary, of the amount appropriated for Cultural Projects, 25 percent shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington). In the calculation of the allocation percentage, the first \$1,000,000 of any grants that may be awarded to the New Jersey Performing Arts Center or the Rutgers Camden Performing Arts Center shall be disregarded.
07-100-074-2540-105	2540-140-077700-61	Notwithstanding the provisions of section 4 of P.L. 1999, c. 131 (C.18A:73-22.4), from the amount appropriated for New Jersey Historical Commission Research and Agency Grants, an amount not to exceed \$200,000 is appropriated for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES
2505. OFFICE OF THE SECRETARY OF STATE
01. OFFICE OF THE SECRETARY OF STATE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-074-2505-002	2505-100-010000-12	Salaries and Wages	(2,020)
07-100-074-2505-003	2505-100-010000-2	Materials and Supplies	(105)
07-100-074-2505-004	2505-100-010000-3	Services Other Than Personal	(196)
07-100-074-2505-005	2505-100-010000-4	Maintenance and Fixed Charges	(21)
<i>Special Purpose:</i>			
07-100-074-2505-015	2505-100-010050-5	Affirmative Action and Equal Employment Opportunity	(34)
07-100-074-2505-084	2505-100-010060-5	9-11 Memorial Commission	(50)
07-100-074-2505-048	2505-100-010080-5	Personal Responsibility Programs	(500)
07-100-074-2505-082	2505-100-010090-5	Amistad Commission	(150)
07-100-074-2505-052	2505-100-010200-5	Office of Volunteerism	(129)
07-100-074-2505-022	2505-100-010290-5	Martin Luther King, Jr. Commemorative Commission	(168)
Subtotal Appropriation, Direct State Services			3,373
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-074-2505-067	2505-140-010020-61	Office of Faith Based Initiatives	(1,500)
07-100-074-2505-053	2505-140-010390-61	Cultural Trust	(720)
Subtotal Appropriation, Grants-in-Aid			2,220
<i>Total Appropriation, Office of the Secretary of State</i>			<i>5,593</i>

Language -- Direct State Services - General Fund

07-100-074-2505-082	2505-100-010090-5	The unexpended balance at the end of the preceding fiscal year of the Amistad Commission is appropriated for the same purpose.
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2545. RECORDS MANAGEMENT
08. RECORDS MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-074-2545-002	2545-100-080000-12	Salaries and Wages	(2,249)
07-100-074-2545-003	2545-100-080000-2	Materials and Supplies	(33)
07-100-074-2545-004	2545-100-080000-3	Services Other Than Personal	(121)
07-100-074-2545-005	2545-100-080000-4	Maintenance and Fixed Charges	(35)
07-100-074-2545-007	2545-100-080000-7	Additions, Improvements and Equipment	(525)
Total Appropriation, Records Management			2,963

74. STATE

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

<p>07-100-074-2545-002 07-100-074-2545-003 07-100-074-2545-004 07-100-074-2545-005 07-100-074-2545-007</p>	<p>2545-100-080000</p>	<p>In addition to the amount appropriated hereinabove for the Records Management program, such sums as are necessary for State match of federal funds, not to exceed \$95,000, are appropriated to coordinate and implement an effective record storage system for the State and local governments, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>07-100-074-2545-002 07-100-074-2545-003 07-100-074-2545-004 07-100-074-2545-005 07-100-074-2545-007</p>	<p>2545-100-080000</p>	<p>The Director of the Division of Budget and Accounting shall transfer from departmental accounts and credit to the Records Management program classification a sum of up to \$415,000 for cost recoveries in the Division of Records.</p>
<p>07-100-074-2545-002 07-100-074-2545-003 07-100-074-2545-004 07-100-074-2545-005 07-100-074-2545-007</p>	<p>2545-100-080000</p>	<p>The amount appropriated hereinabove for the Records Management program is payable from receipts deposited in the New Jersey Public Records Preservation account.</p>
<p>07-100-074-2545-033</p>	<p>2545-420-080010-6</p>	<p>Notwithstanding the provision of any other law to the contrary, up to 40 percent of the receipts deposited in the New Jersey Public Records Preservation account in the Department of the Treasury are appropriated and allocated as grants to counties and municipalities for the management, storage, and preservation of public records based on guidelines promulgated by the Division of Archives and Records Management and approved by the State Treasurer.</p> <p>Receipts received from New Jersey Public Records Preservation fees, not to exceed \$1,100,000, are appropriated for the operations of the microfilm unit in the Division of Archives and Records Management within the Department of State, subject to the approval of the Director of the Division of Budget and Accounting.</p>

<i>Total Appropriation, General Government Services</i>	8,556
<i>Total Appropriation, Department of State</i>	1,225,755
<i>Totals by Category:</i>	
<i>Direct State Services</i>	23,387
<i>Grants-In-Aid</i>	1,183,848
<i>State Aid</i>	18,520
<i>Totals by Fund:</i>	
<i>General Fund</i>	1,225,755

DEPARTMENT OF STATE

Pursuant to the provisions of P.L. 2003, c. 114, the appropriations hereinabove for purposes of promoting cultural and tourism activities in this State are first charged to revenues derived from the hotel and motel occupancy fee.