

DEPARTMENT OF AGRICULTURE

OVERVIEW

The mission of the Department of Agriculture is to promote and provide high-quality, nutritious, abundant, safe and affordable food and other agricultural products; to enhance the economic viability of the agriculture industry and foster opportunities for farm profitability; to preserve and protect agricultural and natural resources; and to provide leadership and excellence in services to New Jersey agriculture and the consuming public.

The Department's goals are to preserve farms; protect and conserve natural and agricultural resources; protect producers and consumers by ensuring safe, high-quality agricultural products and services; support and expand profitable, innovative agricultural and food industry development; provide access to fresh and nutritious foods for children, the needy and other New Jersey citizens; promote agricultural education awareness and involvement; and guarantee the delivery of quality services by a well-trained and motivated workforce.

The fiscal 2004 budget for the Department of Agriculture totals \$18.5 million, a decrease of \$2.1 million, or 10.2%, under the fiscal 2003 adjusted appropriation of \$20.6 million.

Preservation and Conservation

The Farmland Preservation Program purchases development easements on farms and purchases farmland outright for permanent preservation, helping to ensure a stable land base for agriculture and protecting the quality of life in communities throughout the State. Since its inception, the Garden State Preservation Trust Act has provided a total of \$313 million for farmland preservation, including \$73 million in fiscal 2003. Counting the 20,000 acres which are expected to be preserved in fiscal 2003, a total of 950 farms covering 115,000 acres will have been preserved through the farmland preservation since it began in 1983. To date, New Jersey has preserved approximately 12 percent of its estimated 830,000 acres of available farmland - a higher percentage than any other state. The State's farmland preservation program helps meet the goal for smart growth by keeping communities green, open and productive.

An additional \$100 million will be devoted over the life of the program to open space and farmland preservation throughout New Jersey. Another incentive for conservation is the implementation of a limited time capital gains tax waiver for landowners who sell their property to the State's open space program.

The Soil and Water Conservation Grant Program provides up to 50% in matching grants for soil and water conservation projects to landowners

enrolled in either the State's eight-year preservation program or the permanent Farmland Preservation Program. In addition to a state appropriation, the Garden State Preservation Trust (GSPT) will fund \$819,000 of the total \$1.2 million program. Funding from the GSPT is being used for conservation projects on permanently preserved farms.

The Conservation Cost Share Program helps to improve the quality of New Jersey's waterways and groundwater by providing financial and technical assistance to farmers who implement conservation practices that control non-point source pollution. To maximize program assistance to farmers and provide increased environmental benefits to the State, this funding is combined with the federal Environmental Quality Incentive Program. In fiscal 2004, the Conservation Cost Share Program's funding of \$540,000 will be provided through the Corporate Business Tax (CBT) dedication for Watershed Management, which funds similar non-point source pollution projects in the Department of Environmental Protection. New federal funds in the Farm Bill are expected to provide New Jersey farmers with additional resources for conservation projects.

Continuing Programs

The Department coordinates its Jersey Fresh marketing with the Commerce Commission's fall advertising campaign as well as with the New Jersey State Lottery to maximize its impact. In addition, funding for Promotional Marketing Development matching grants of \$75,000 in fiscal 2004 enables agricultural organizations to carve out their own promotional or educational Jersey Fresh niche through such efforts as festivals and farm market promotional events.

The School Breakfast Program reimburses school districts that provide breakfast to students. The program received approximately \$1.6 million in fiscal 2003, and funding will continue in fiscal 2004 at that level. This will allow for approximately 90,000 breakfasts to be served each day. The State Aid appropriations for the School Lunch Program will continue at \$6.6 million.

Program Eliminations

State funding for the Wine Promotion Program (\$60,000) and the Plant Pest Detection Program (\$100,000) is not recommended in fiscal 2004 due to budgetary constraints. In addition, the grant to the New Jersey Museum of Agriculture (\$90,000), a private not-for-profit educational institution, and the Farm Management and Training Initiative (\$24,000) are not recommended in fiscal 2004.

SUMMARY OF APPROPRIATIONS BY FUND

(thousands of dollars)

Year Ending June 30, 2002					Year Ending June 30, 2004			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2003 Adjusted Approp.	Requested	Recommended
11,332	1,423	130	12,885	11,801	Direct State Services	10,031	9,384	9,384
3,904	2,961	846	7,711	5,047	Grants-In-Aid	1,909	436	436
9,642	876	-4	10,514	8,860	State Aid	8,642	8,642	8,642
50	10,552	---	10,602	5,236	Capital Construction	---	---	---
24,928	15,812	972	41,712	30,944	Total General Fund	20,582	18,462	18,462
24,928	15,812	972	41,712	30,944	GRAND TOTAL	20,582	18,462	18,462

AGRICULTURE

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2002					Year Ending June 30, 2004			
Orig. & (S)Supplemental	Reapp. & (R)Recepts.	Transfers & (E)Emergencies	Total Available	Expended		2003 Adjusted Approp.	Requested	Recommended
					DIRECT STATE SERVICES - GENERAL FUND			
					Agricultural Resources, Planning, and Regulation			
258	---	-3	255	179	Animal Disease Control	1,284	1,170	1,170
3,180	572	-261	3,491	3,007	Plant Pest and Disease Control	2,024	1,872	1,872
1,351	201	-58	1,494	1,370	Resource Development Services	846	1,014	1,014
948	380	-247	1,081	1,031	Dairy and Commodity Regulation	769	720	720
2,716	269	-79	2,906	2,608	Marketing Services	2,387	2,102	2,102
1,675	---	-21	1,654	1,615	Farmland Preservation	1,750	1,740	1,740
1,204	1	799	2,004	1,991	Administration and Support Services	971	766	766
<i>11,332</i>	<i>1,423</i>	<i>130</i>	<i>12,885</i>	<i>11,801</i>	<i>Subtotal</i>	<i>10,031</i>	<i>9,384</i>	<i>9,384</i>
<i>11,332</i>	<i>1,423</i>	<i>130</i>	<i>12,885</i>	<i>11,801</i>	<i>Subtotal Direct State Services - General Fund</i>	<i>10,031</i>	<i>9,384</i>	<i>9,384</i>
<i>11,332</i>	<i>1,423</i>	<i>130</i>	<i>12,885</i>	<i>11,801</i>	TOTAL DIRECT STATE SERVICES	10,031	9,384	9,384
					GRANTS-IN-AID - GENERAL FUND			
					Agricultural Resources, Planning, and Regulation			
1,174	1,032	848	3,054	2,890	Resource Development Services	564	---	---
630	---	---	630	630	Marketing Services	165	75	75
2,100	1,929	-2	4,027	1,527	Farmland Preservation	1,180	361	361
<i>3,904</i>	<i>2,961</i>	<i>846</i>	<i>7,711</i>	<i>5,047</i>	<i>Subtotal</i>	<i>1,909</i>	<i>436</i>	<i>436</i>
<i>3,904</i>	<i>2,961</i>	<i>846</i>	<i>7,711</i>	<i>5,047</i>	<i>Subtotal Grants-In-Aid - General Fund</i>	<i>1,909</i>	<i>436</i>	<i>436</i>
<i>3,904</i>	<i>2,961</i>	<i>846</i>	<i>7,711</i>	<i>5,047</i>	TOTAL GRANTS-IN-AID	1,909	436	436
					STATE AID - GENERAL FUND			
					Agricultural Resources, Planning, and Regulation			
9,492	876	---	10,368	8,714	Marketing Services	8,592	8,592	8,592
150	---	-4	146	146	Farmland Preservation	50	50	50
<i>9,642</i>	<i>876</i>	<i>-4</i>	<i>10,514</i>	<i>8,860</i>	<i>Subtotal</i>	<i>8,642</i>	<i>8,642</i>	<i>8,642</i>
<i>9,642</i>	<i>876</i>	<i>-4</i>	<i>10,514</i>	<i>8,860</i>	<i>Subtotal State Aid - General Fund</i>	<i>8,642</i>	<i>8,642</i>	<i>8,642</i>
<i>9,642</i>	<i>876</i>	<i>-4</i>	<i>10,514</i>	<i>8,860</i>	TOTAL STATE AID	8,642	8,642	8,642
					CAPITAL CONSTRUCTION			
					Agricultural Resources, Planning, and Regulation			
50	191	---	241	28	Plant Pest and Disease Control	---	---	---
---	10,352	---	10,352	5,203	Farmland Preservation	---	---	---
---	9	---	9	5	Administration and Support Services	---	---	---
<i>50</i>	<i>10,552</i>	<i>---</i>	<i>10,602</i>	<i>5,236</i>	<i>Subtotal</i>	<i>---</i>	<i>---</i>	<i>---</i>
<i>50</i>	<i>10,552</i>	<i>---</i>	<i>10,602</i>	<i>5,236</i>	<i>Subtotal Capital Construction</i>	<i>---</i>	<i>---</i>	<i>---</i>
<i>24,928</i>	<i>15,812</i>	<i>972</i>	<i>41,712</i>	<i>30,944</i>	TOTAL APPROPRIATION	20,582	18,462	18,462

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

OBJECTIVES

1. To protect and secure the health of the livestock and poultry industries from disease and contaminants in order to maximize food production, protect human health, and maintain an economically sound animal industry.
2. To expand domestic and foreign markets for New Jersey agricultural products and provide consumers with timely and factual information concerning the availability and use of New Jersey farm products.
3. To protect food crops, forests, and other plant resources from injurious plant insects and diseases through detection, control, and eradication programs.
4. To assure consumers the availability of high-quality fruits, vegetables, eggs, egg products, fish, poultry, red meat and poultry products by certifying that these perishable agricultural commodities meet high standards.
5. To conserve, protect, and develop soil, water, and related natural resources and to control soil erosion and sedimentation, storm water, and non-point source pollution damage for improved agricultural production, water quantity and quality, and economic benefits.
6. To assure farmers and homeowners that animal feeds, fertilizers, seeds, and plant and liming materials comply with label guarantees for product quality.
7. To foster the development of modern, adequate facilities for the distribution, processing, and marketing of New Jersey farm products.
8. To develop and implement policies, plans and programs that enhance the economic viability of agriculture, and help retain farms and farmland.
9. To retain a healthy economic environment for a viable, competitive dairy industry where dairy farmers are assured a fair return for milk sold to processors.
10. To supply New Jersey schools, charitable and welfare organizations with federally-donated agricultural commodities and to provide food to communities needing disaster assistance.
11. To provide administrative and management services required for the most effective and efficient accomplishment of the Department's goals and objectives.

PROGRAM CLASSIFICATIONS

01. **Animal Disease Control.** Resident and imported animals are subject to Department programs of disease detection, control and eradication. These include surveys, periodic inspections, regular and special field and laboratory examinations, quarantines, slaughter of certain animals, disinfection, and related epidemiology. Programs and regulations are adjusted based on changes in the appearance and virulence of disease in and out of the State. The Division sets standards and issues licenses to livestock dealers, auctions, and biologic manufacturers and distributors in order to reduce the spread of infection. To prevent the introduction of exotic diseases not known to this country, it participates in the United States Department of Agriculture (USDA)'s National Emergency Animal Disease Eradication Program. One phase involved is the licensing and supervision of the processing of food wastes fed to swine to prevent food borne

disease. The Division also operates an animal health laboratory to identify the cause of disease.

02. **Plant Pest and Disease Control.** The food crop, forests, and other plant resources of the State are protected against injurious plant insects and diseases by programs of the Department. Surveys and investigations are conducted regularly to delineate and measure insect populations and disease problems. Major infestations are countered with carefully regulated chemical and/or biological control programs. Where beneficial insects or other parasites are known, the Department, through its beneficial insect rearing laboratory, mass produces and releases them into the agricultural or forest environment for pest control.

In cooperation with the USDA, the Department controls the movement of plant materials. All nurseries producing plant materials are inspected for pests and disease and must be free of both to qualify for certification.

Samples of agricultural and garden seed are randomly selected and tested for variety content, germination, and other labeled guarantees. Products which do not conform to label claims are removed from sale and violators are subject to penalty action and prosecution.

03. **Resource Development Services.** This program is designed to maintain, conserve, and enhance New Jersey's rural and agricultural resources and to control erosion, sedimentation, and non-point sources of water pollution and storm water damage. The primary objectives of this program are to improve agricultural productivity and New Jersey's agricultural business climate while maintaining environmental quality.

Soil and water resource management standards and regulations are promulgated and plans for soil erosion and sediment control are certified for land disturbance activities. Technical assistance is provided to landowners and public agencies through the State Soil Conservation Committee and local soil conservation districts. Cost sharing is provided to eligible farmland owners who install conservation systems.

A plan for the preservation of New Jersey farmland is being implemented by the State Agriculture Development Committee with the cooperation and support of the Department. The Department assists in resolving urban/rural conflicts caused by urban encroachment as well as problems involving energy, taxation, and environmental issues that directly affect the farmer.

04. **Dairy and Commodity Regulation.** This program contains the Agricultural Chemistry Program, which determines compliance with the stated contents of animal feeds, fertilizers, and liming materials offered for sale for farm and non-farm use. Random inspections and analyses of raw material commodities and animal feeds are conducted to determine the presence of natural and anthropogenic contaminants and adulterants.

Through on-site inspections at agribusiness plants, consumers are assured a supply of the highest quality fresh fruits and vegetables, fish, shell eggs, and egg and poultry products. Official inspection and grading services are provided to farmers, packers, processors, and wholesale and retail markets under formal agreements with the United States Departments of Agriculture and Commerce.

The Dairy program is responsible for fostering a stable and competitive dairy industry, including the regulation and enforcement of the production, processing, distribution, and

AGRICULTURE

sales of fluid dairy products. In addition, this program licenses dealers who purchase milk from New Jersey farmers or who sell fluid dairy products to other dealers and to retail outlets. In order to be licensed, the dealers must post a bond with the Secretary of Agriculture conditioned upon the payment of all amount due and owing to New Jersey farmers.

06. **Marketing Services.** This program consists of marketing activities and also includes activities associated with Child Nutrition programs. An advertising, market development, and promotion program is conducted to create a positive image of New Jersey's agricultural products and to increase consumer awareness and purchase. This "Jersey Fresh" Program, aimed at domestic and foreign consumers, assists New Jersey's farmers in expanding their market share. Individual product promotions are also conducted by eight agricultural commodity councils.

Programs for the promotion of the New Jersey horse industry are conducted with funds derived from a small percentage of the pari-mutuel handle at both the thoroughbred and standard bred racetracks. Growth of the horse breeding industry is encouraged through monies awarded in the form of stakes purses and breeder awards.

Child Nutrition consists of six programs in public and non-public schools, residential and non-residential childcare institutions, day care centers, recreation centers, and other agencies that qualify for this aid. Program responsibilities include developing, disseminating, evaluating, and approving all pertinent program documents required for participation; providing technical assistance in the areas of implementation, facilities improvement, and food service methods; on-site monitoring of programs for compliance with State and Federal regulations; and providing financial assistance.

State and Federal reimbursements are paid to school districts for part of the cost of school lunches and federal funds are paid to offset part of the cost of school breakfasts. In addition, non-school programs receive federal funds, especially for disadvantaged children.

07. **Commodity Distribution.** This program requisitions, receives, handles, stores, and distributes federal surplus food made available by the United States Department of Agriculture for

distribution to State, county and municipal institutions, schools, charitable and welfare organizations, and needy individuals. It also provides for processing some of the federally donated basic food commodities. Inspections are made of all organizations and institutions for compliance with the contract and regulations.

The Temporary Emergency Food Assistance Program (TEFAP) distributes federally donated food commodities to needy citizens through a network of food centers, food banks, and food pantries.

08. **Farmland Preservation.** The State Agriculture Development Committee (SADC) administers New Jersey's Farmland Preservation Program.

The Farmland Preservation Program compensates farm owners for their development rights if they deed restrict their farms against future development. The terms of these deed restrictions can be permanent or for as short a period as eight years. Future owners of those farms permanently preserved must comply with all deed restrictions.

The SADC also coordinates a variety of programs with participating counties and farmland owners to protect important farmland in sufficient quantity and quality to foster long-term agricultural viability. It is also charged with specific right-to-farm responsibilities relating to agriculture.

99. **Administration and Support Services.** The State Board of Agriculture consists of eight farmers, elected at the annual Agricultural Convention. The Board is empowered to establish those programs, regulations, and policies it deems essential to accomplish responsibilities assigned to the Department. The Secretary of Agriculture serves as Secretary to the Board and Chief Executive of the Department, and is a member of the Governor's Cabinet. The Secretary is responsible for implementing State laws, regulations, and policies established by the Board of Agriculture.

The Secretary's office provides overall planning, coordination, and priority guidance for Department programs, policy and plan development, general hearing services, agricultural information services, and executive and legislative liaison. Department-wide general administrative services are provided, including services related to personnel and employee relations, fiscal control, management systems, and other administrative functions.

EVALUATION DATA

PROGRAM DATA	Actual FY 2001	Actual FY 2002	Revised FY 2003	Budget Estimate FY 2004
Animal and Plant Disease Control				
Animal Disease Control:				
Regulatory, inspections and field testing	625	635	645	645
General, special, and other laboratory exams	40,000	46,000	48,000	48,000
Plant Disease Control:				
Nurseries and dealers certified free of plant pests	1,800	1,825	1,600	1,600
Nursery acreage certified free of plant pests	16,173	16,300	16,500	17,000
Percent of bee colonies found disease free (%)	99	99	99	99
Percent of seed meeting truth in labeling requirements (%)	95	95	95	95
Pounds of pesticide not applied	1,265,217	1,310,797	1,290,000	1,300,000
Forest and crop acreage stabilized biologically	980,776	991,376	995,000	995,000
Forested acres protected from gypsy moth infestations	8,496	25,000	13,000	20,000
Major exotic insect & plant disease field surveys	7	10	8	9

AGRICULTURE

	Actual FY 2001	Actual FY 2002	Revised FY 2003	Budget Estimate FY 2004
Resource Development Services				
Aquaculture Production (lbs.)	36,000,000	40,000,000	42,000,000	43,000,000
Soil and Water Conservation Programs:				
Land protected from soil erosion and sedimentation during development (acres)	35,100	35,100	35,000	36,000
Farm acreage subject to non-point source pollution control efforts	456,000	436,000	430,000	445,000
Dairy and Commodity Regulation				
Percent agricultural inputs meeting label guarantees:				
Milk license financial disputes settled	80	80	80	80
Fertilizer (%)	75	75	75	75
Producers licensed to pack Jersey Fresh logo	230	240	240	240
Lime (%)	91	90	90	90
Feed (%)	88	90	90	90
Agricultural commodities inspected and graded (lbs.)	654,000,000	650,000,000	650,000,000	650,000,000
Marketing Services				
Impressions from Jersey Fresh advertising	120,000,000	187,000,000	160,000,000	150,000,000
Individual store outlets featuring New Jersey agricultural products	3,250	3,250	3,275	3,300
Temporary emergency food assistance program	10,987,282	12,500,000	12,750,000	12,500,000
School lunch	26,102,319	28,000,000	28,500,000	28,000,000
Racing mares bred	2,280	2,300	2,356	2,560
Farmland Preservation				
Cumulative acres permanently preserved	80,381	94,806	115,000	135,000
Cumulative farms permanently preserved	582	724	950	1,200
Eight year program (acres)	30,475	30,479	29,000	28,000
County/Municipal participation (\$)	21,704,711	19,502,618	24,000,000	25,000,000
Total landowner donations	4,756,250	2,008,250	3,000,000	1,500,000
PERSONNEL DATA				
Affirmative Action Data				
Male Minority	19	18	18	21
Male Minority %	7.4	7.0	7.5	8.6
Female Minority	32	33	32	35
Female Minority %	12.5	12.9	13.3	14.4
Total Minority	51	51	50	56
Total Minority %	19.9	19.9	20.8	23.0
Position Data				
Filled Positions by Funding Source				
State Supported	167	168	151	150
Federal	45	44	42	48
All Other	45	44	47	45
Total Positions	257	256	240	243
Filled Positions by Program Class				
Animal Health	22	22	20	26
Plant Pest and Disease Control	37	39	35	34
Resource Development Services	25	26	24	25
Dairy and Commodity Regulation	37	35	33	42
Marketing Services	59	55	54	63
Commodity Distribution	21	23	23	19
Administration and Support Services	30	27	27	15
Farmland Preservation	26	29	24	19
Total Positions	257	256	240	243

Notes:

Actual payroll counts are reported for fiscal years 2000 and 2001 as of December and revised fiscal year 2002 as of September. The Budget Estimates for fiscal year 2003 reflect the number of positions funded.

AGRICULTURE

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2002					Year Ending June 30, 2004			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended	Prog. Class.	2003 Adjusted Approp.	Requested	Recommended
DIRECT STATE SERVICES								
Distribution by Fund and Program								
258	---	-3	255	179	01	1,284	1,170	1,170
3,180	572	-261	3,491	3,007	02	2,024	1,872	1,872
1,351	201	-58	1,494	1,370	03	846	1,014	1,014
948	380	-247	1,081	1,031	04	769	720	720
2,716	269	-79	2,906	2,608	06	2,387	2,102	2,102
1,675	---	-21	1,654	1,615	08	1,750	1,740	1,740
1,204	1	799	2,004	1,991	99	971	766	766
11,332	1,423	130	12,885	11,801		10,031 (a)	9,384	9,384
Distribution by Fund and Object								
Personal Services:								
6,360	53 688 ^R	89	7,190	6,937		5,900	5,669	5,669
<i>6,360</i>	<i>741</i>	<i>89</i>	<i>7,190</i>	<i>6,937</i>		<i>5,900</i>	<i>5,669</i>	<i>5,669</i>
165	21	5	191	147		203	189	189
395	8	105	508	458		324	314	314
289	12	3	304	270		284	262	262
Special Purpose:								
75	---	-3	72	34	01	---	---	---
183	---	---	183	145	01	---	---	---
100	---	---	100	73	02	100	---	---
---	23	-23	---	---	02	---	---	---
---	---	---	---	---	02	---	---	---
---	100 34 ^R	---	134	4	02	---	---	---
200	---	---	200	168	03	---	---	---
100	---	---	100	100	03	---	---	---
45	---	-44	1	---	03	---	---	---
---	13	---	13	13	03	---	---	---
---	55 133 ^R	---	188	103	03	---	---	---
90	---	---	90	90	03	---	---	---
75	14 ^R	-14	75	35	03	---	---	---
1,166	268	-12	1,422	1,155	04	---	---	---
30	---	---	30	25	06	1,026	826	826
338	---	---	338	338	06	30 30 ^S	---	---
100	---	---	100	88	06	338	338	338
1,575	---	-21	1,554	1,527	08	100	90	90
18	---	---	18	18	08	1,650	1,650	1,650
					99	18	18	18

AGRICULTURE

Year Ending June 30, 2002					Year Ending June 30, 2004				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2003 Prog. Class.	Adjusted Approp.	Requested	Recom- mended
<u>DIRECT STATE SERVICES</u>									
28	---	---	28	28	Affirmative Action and Equal Employment Opportunity	99	28	28	28
---	1	45	46	45	Additions, Improvements and Equipment			---	---
<u>GRANTS-IN-AID</u>									
Distribution by Fund and Program									
1,174	1,032	848	3,054	2,890	Resource Development Services	03	564	---	---
630	---	---	630	630	Marketing Services	06	165	75	75
2,100	1,929	-2	4,027	1,527	Farmland Preservation	08	1,180	361	361
3,904	2,961	846	7,711	5,047	Total Grants-in-Aid		1,909	436	436
Distribution by Fund and Object									
Grants:									
24	---	-2	22	22	Farm Management and Training Initiative	03	24	---	---
1,150	1,032	850	3,032	2,868	Conservation Cost Share Program	03	540	---	---
50	---	---	50	50	Gloucester County 4-H Association	06	---	---	---
250	---	---	250	250	Promotion/Market Development	06	75	75	75
50	---	---	50	50	Farmers Against Hunger	06	---	---	---
50	---	---	50	50	Agricultural Fairs Association of New Jersey	06	---	---	---
180	---	---	180	180	New Jersey Museum of Agriculture	06	90	---	---
50	---	---	50	50	New Jersey State Fair/Sussex County Farm and Horse Show	06	---	---	---
250	---	---	250	---	Farmland Stewardship Program	08	---	---	---
250	---	---	250	---	Farmland Administration-County Grants	08	---	---	---
1,600	1,929	-2	3,527	1,527	Soil and Water Conservation Grants	08	1,180	361	361
<u>STATE AID</u>									
Distribution by Fund and Program									
9,492	876	---	10,368	8,714	Marketing Services	06	8,592	8,592	8,592
150	---	-4	146	146	Farmland Preservation	08	50	50	50
9,642	876	-4	10,514	8,860	Total State Aid		8,642	8,642	8,642
Distribution by Fund and Object									
State Aid:									
2,488	876	---	3,364	1,710	School Breakfast Program	06	1,588	1,588	1,588
439	---	---	439	439	Non-Public Nutrition Aid	06	439	439	439
6,565	---	---	6,565	6,565	School Lunch Aid	06	6,565	6,565	6,565
50	---	-4	46	46	Payments in Lieu of Taxes	08	50	50	50
100	---	---	100	100	Right to Farm Program	08	---	---	---
<u>CAPITAL CONSTRUCTION</u>									
Distribution by Fund and Program									
50	191	---	241	28	Plant Pest and Disease Control	02	---	---	---
---	10,352	---	10,352	5,203	Farmland Preservation	08	---	---	---
---	9	---	9	5	Administration and Support Services	99	---	---	---

AGRICULTURE

Orig. & (S) Supplemental	Year Ending June 30, 2002				Prog. Class.	2003 Adjusted Approp.	Year Ending June 30, 2004	
	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended			Requested	Recommended
<u>50</u>	<u>10,552</u>	<u>---</u>	<u>10,602</u>	<u>5,236</u>				
CAPITAL CONSTRUCTION								
						<u>---</u>	<u>---</u>	<u>---</u>
Distribution by Fund and Object								
Division of Plant Industry								
50	191	---	241	28	02	---	---	---
Division of Administration								
---	9	---	9	5	99	---	---	---
State Agriculture Development Commission								
---	10,352	---	10,352	5,203	08	---	---	---
<u>24,928</u>	<u>15,812</u>	<u>972</u>	<u>41,712</u>	<u>30,944</u>		<u>20,582</u>	<u>18,462</u>	<u>18,462</u>
OTHER RELATED APPROPRIATIONS								
Federal Funds								
20 ^S	3	---	23	3	01	18	18	18
608					02	899	899	899
596 ^S	597	---	1,801	862	03	117	117	117
1,925 ^S	264	---	2,189	1,186	04	164	104	104
144					06	226,517	230,497	230,497
58 ^S	79	---	281	210	07	1,510	1,540	1,540
232,688	22,760	---	255,448	215,267	08	552	1,726	1,726
1,510	602	---	2,112	1,587	99	---	---	---
184 ^S	---	---	184	---				
400 ^S	---	---	400	---				
<u>238,133</u>	<u>24,305</u>	<u>---</u>	<u>262,438</u>	<u>219,115</u>		<u>229,777</u>	<u>234,901</u>	<u>234,901</u>
All Other Funds								
---	---	---	---	---	01	86	86	86
---	13	---	18	11	02	330	330	330
---	5 ^R	---	86	81	03	225	225	225
---	21	---	1,520	1,254	04	1,372	1,472	1,472
---	65 ^R	---	7,630	4,417	06	6,081	4,897	4,897
---	421	---	1,914	1,698	07	1,516	1,516	1,516
---	1,099 ^R	---	467	467	08	528	588	588
---	2,727	34	60	---	99	---	---	---
---	4,869 ^R	---	---	---				
---	86	---	---	---				
---	1,828 ^R	---	---	---				
---	467 ^R	---	---	---				
---	60	---	---	---				
<u>---</u>	<u>11,661</u>	<u>34</u>	<u>11,695</u>	<u>7,928</u>		<u>10,138</u>	<u>9,114</u>	<u>9,114</u>
<u>263,061</u>	<u>51,778</u>	<u>1,006</u>	<u>315,845</u>	<u>257,987</u>		<u>260,497</u>	<u>262,477</u>	<u>262,477</u>

Notes -- Direct State Services - General Fund

- (a) The fiscal year 2003 appropriation has been adjusted for the allocation of salary program, and has been reduced to reflect the transfer of funds to the Interdepartmental Salary and Other Benefits account.
- (b) Appropriation of \$75,000 distributed to applicable operating accounts.
- (c) Appropriation of \$170,000 distributed to applicable operating accounts.
- (d) Appropriation of \$95,000 distributed to applicable operating accounts.
- (e) Appropriation of \$170,000 distributed to applicable operating accounts.

Language Recommendations -- Direct State Services - General Fund

- Receipts from laboratory test fees are appropriated to support the Animal Health Laboratory program. The unexpended balance as of June 30, 2003 in the Animal Health Laboratory receipt account is appropriated for the same purpose.
- Receipts from the seed laboratory testing and certification programs are appropriated for program costs. The unexpended balance as of June 30, 2003 in the seed laboratory testing and certification receipt account is appropriated for the same purpose.
- Receipts from Nursery Inspection fees are appropriated for Nursery Inspection program costs. The unexpended balance as of June 30, 2003 in the Nursery Inspection program is appropriated for the same purpose.
- Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance as of June 30, 2003 in the Sale of Insects account is appropriated for the same purpose.
- Receipts from Stormwater Discharge Permit program fees are appropriated for program costs. The unexpended balance as of June 30, 2003 in the Stormwater Discharge Permit Program account is appropriated for the same purpose.
- Receipts from dairy licenses and inspections are appropriated for program costs.
- Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for program costs.
- Receipts from agriculture chemistry fees not to exceed \$150,000 shall be available to support the organic certification program..
- Receipts from inspection fees derived from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, and poultry inspections.
- Notwithstanding any provisions of any law to the contrary, no funds are appropriated to the Wine Promotion account in the Department of Agriculture established pursuant to R.S. 4:10-76.
- Receipts derived from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.
- Notwithstanding any other law to the contrary, an amount not to exceed \$1,650,000 shall be transferred from the Garden State Farmland Preservation Trust Fund to the General Fund and is appropriated to the Department of Agriculture for Open Space Administrative Costs.

Language Recommendations -- Grants-In-Aid - General Fund

- The expenditure of funds for the Conservation Cost Share program shall be based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding any law to the contrary, \$540,000 shall be made available from the Department of Environmental Protection's Water Resources Monitoring and Planning-Constitutional Dedication special purpose account to support the Conservation Cost Share program in the Department of Agriculture, subject to a Memorandum of Understanding between the Commissioner of the Department of the Environmental Protection and the Secretary of Agriculture that the use of the funds shall be consistent with the State's watershed management goals. Further additional sums may be transferred pursuant to a Memorandum of Understanding between the Department of Environmental Protection and the Department of Agriculture, from the Department of Environmental Protection's Water Resources Monitoring and Planning-Constitutional Dedication account to support non-point source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program as of June 30, 2003 is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding the provisions of any other law to the contrary, the State Agriculture Development Committee, in determining eligibility for funding from the amount hereinabove for Soil and Water Conservation projects, shall give consideration to applications pursuant to the following priority: a. lands from which a development easement has been permanently conveyed pursuant to section 17 of P.L.1983, c.32 (C.4:1C-24), section 5 of P.L.1988, c.4 (C.4:1C-31.1), section 39 of P.L.1999, c.152 (C.13:8C-39), section 40 of P.L.1999, c.152 (C.13:8C-40) or section 1 of P.L.1999, c.180 (C.4:1C-43.1); b. lands certified by the State Agriculture Development Committee to be within a municipally approved program or other farmland preservation program on or before January 1, 2000 pursuant to P.L.1983, c.32; c. lands certified by the State Agriculture Development Committee to be within a municipally approved program or other farmland preservation program subsequent to January 1, 2000 pursuant to P.L.1983, c.32.
- Notwithstanding the provisions of any other law to the contrary, in addition to the amount hereinabove for the Soil and Water Conservation Grants, an amount of \$819,000 shall be transferred to the Soil and Water Conservation grants account from the Garden State Preservation Trust Fund.