

FEDERAL FUNDS

FEDERAL FUNDS

10. DEPARTMENT OF AGRICULTURE
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

Account No.		(thousands of dollars)
02-3320	Animal and Plant Disease Control	(608)
04-3340	Dairy and Commodity Regulation	(144)
06-3360	Marketing Services	(232,688)
07-3360	Commodity Distribution	(1,510)
<i>Total Appropriation, Agricultural Resources, Planning, and Regulation</i>		<i>234,950</i>
Total Appropriation, Department of Agriculture		234,950

22. DEPARTMENT OF COMMUNITY AFFAIRS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT

Account No.		(thousands of dollars)
02-8020	Housing Services	(166,221)
<i>Total Appropriation, Community Development Management</i>		<i>166,221</i>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS

Account No.		(thousands of dollars)
05-8050	Community Resources	(41,853)
15-8051	Women's Programs	(1,485)
<i>Total Appropriation, Social Services Programs</i>		<i>43,338</i>
Total Appropriation, Department of Community Affairs		209,559

26. DEPARTMENT OF CORRECTIONS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7025. SYSTEM-WIDE PROGRAM SUPPORT

Account No.		(thousands of dollars)
13-7025	Institutional Program Support	(11,855)
<i>Total Appropriation, System-Wide Program Support</i>		<i>11,855</i>

7040. NEW JERSEY STATE PRISON

Account No.		(thousands of dollars)
08-7040	Institutional Care and Treatment	(54)
<i>Total Appropriation, New Jersey State Prison</i>		<i>54</i>

7050. EAST JERSEY STATE PRISON

Account No.		(thousands of dollars)
08-7050	Institutional Care and Treatment	(257)
<i>Total Appropriation, East Jersey State Prison</i>		<i>257</i>

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26. DEPARTMENT OF CORRECTIONS 7060. BAYSIDE STATE PRISON

Account No.		(thousands of dollars)
08-7060	Institutional Care and Treatment	(77)
	<i>Total Appropriation, Bayside State Prison</i>	<u>77</u>

7065. SOUTHERN STATE CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7065	Institutional Care and Treatment	(77)
	<i>Total Appropriation, Southern State Correctional Facility</i>	<u>77</u>

7070. MID-STATE CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7070	Institutional Care and Treatment	(62)
	<i>Total Appropriation, Mid-State Correctional Facility</i>	<u>62</u>

7075. RIVERFRONT STATE PRISON

Account No.		(thousands of dollars)
08-7075	Institutional Care and Treatment	(55)
	<i>Total Appropriation, Riverfront State Prison</i>	<u>55</u>

7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

Account No.		(thousands of dollars)
08-7080	Institutional Care and Treatment	(336)
	<i>Total Appropriation, Edna Mahan Correctional Facility for Women</i>	<u>336</u>

7085. NORTHERN STATE PRISON

Account No.		(thousands of dollars)
08-7085	Institutional Care and Treatment	(79)
	<i>Total Appropriation, Northern State Prison</i>	<u>79</u>

7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

Account No.		(thousands of dollars)
08-7090	Institutional Care and Treatment	(64)
	<i>Total Appropriation, Adult Diagnostic and Treatment Center, Avenel</i>	<u>64</u>

7110. GARDEN STATE YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7110	Institutional Care and Treatment	(439)
	<i>Total Appropriation, Garden State Youth Correctional Facility</i>	<u>439</u>

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26. DEPARTMENT OF CORRECTIONS 7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

Account No.	(thousands of dollars)
08-7120 Institutional Care and Treatment	(170)
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<i>Total Appropriation, Albert C. Wagner Youth Correctional Facility</i>	<i>170</i>
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7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

Account No.	(thousands of dollars)
08-7130 Institutional Care and Treatment	(251)
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<i>Total Appropriation, Mountainview Youth Correctional Facility</i>	<i>251</i>
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<i>Total Appropriation, Detention and Rehabilitation</i>	<i>13,776</i>
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19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.	(thousands of dollars)
99-7000 Administration and Support Services	(118)
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<i>Total Appropriation, Central Planning, Direction and Management</i>	<i>118</i>
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<i>Total Appropriation, Department of Corrections</i>	<i>13,894</i>
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34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Account No.	(thousands of dollars)
03-5060 Miscellaneous Grants-In-Aid	(8,900)
04-5060 Adult and Continuing Education	(12,709)
05-5060 Bilingual Education and Equity Issues	(5,535)
06-5060 Programs for Disadvantaged Youths	(219,229)
07-5060 Special Education	(148,038)
04-5062 Adult and Continuing Education	(2,907)
05-5064 Bilingual Education and Equity Issues	(486)
06-5064 Programs for Disadvantaged Youths	(6,425)
07-5065 Special Education	(66,135)
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<i>Total Appropriation, Direct Educational Services and Assistance</i>	<i>470,364</i>
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32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Account No.	(thousands of dollars)
12-5011 Marie H. Katzenbach School for the Deaf	(858)
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<i>Total Appropriation, Operation and Support of Educational Institutions</i>	<i>858</i>
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33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

Account No.	(thousands of dollars)
20-5060 General Vocational Education	(20,745)
20-5062 General Vocational Education	(2,476)
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<i>Total Appropriation, Supplemental Education and Training Programs</i>	<i>23,221</i>
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34. DEPARTMENT OF EDUCATION 34. EDUCATIONAL SUPPORT SERVICES

Account No.		(thousands of dollars)
29-5029	Educational Technology	(537)
29-5060	Educational Technology	(28,441)
30-5060	Academic Programs and Standards	(13,966)
31-5060	Grants Management and Development	(38,781)
33-5060	Service to Local Districts	(6,702)
40-5060	Health, Safety, and Community Services	(8,213)
30-5063	Academic Programs and Standards	(6,832)
34-5064	Office of School Choice	(115)
40-5064	Health, Safety, and Community Services	(2,662)
33-5067	Service to Local Districts	(4,285)
34-5068	Office of School Choice	(144)
38-5120	Facilities Planning and School Building Aid	(23,445)
<i>Total Appropriation, Educational Support Services</i>		<u>134,123</u>

35. EDUCATION ADMINISTRATION AND MANAGEMENT

Account No.		(thousands of dollars)
99-5095	Administration and Support Services	(3,628)
42-5120	School Finance	(579)
<i>Total Appropriation, Education Administration and Management</i>		<u>4,207</u>
<i>Total Appropriation, Department of Education</i>		<u>632,773</u>

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)
11-4870	Forest Resource Management	(1,366)
12-4875	Parks Management	(27,867)
13-4880	Hunters' and Anglers' License Fund	(9,090)
14-4885	Shellfish and Marine Fisheries Management	(3,705)
21-4895	Natural Resources Engineering	(290)
<i>Total Appropriation, Natural Resource Management</i>		<u>42,318</u>

43. SCIENCE AND TECHNICAL PROGRAMS

Account No.		(thousands of dollars)
02-4801	Air Pollution Control	(5,210)
15-4801	Land Use Regulation	(3,950)
90-4801	Watershed Management	(10,210)
18-4810	Science, Research and Technology	(1,320)
07-4850	Water Monitoring and Planning	(3,100)
22-4861	New Jersey Geological Survey	(305)
<i>Total Appropriation, Science and Technical Programs</i>		<u>24,095</u>

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42. DEPARTMENT OF ENVIRONMENTAL PROTECTION 44. SITE REMEDIATION

Account No.		(thousands of dollars)
19-4815	Publicly-Funded Site Remediation	(31,500)
23-4815	Solid and Hazardous Waste Management	(360)
27-4815	Responsible Party Site Remediation	(4,905)
<i>Total Appropriation, Site Remediation</i>		<u>36,765</u>

45. ENVIRONMENTAL REGULATION

Account No.		(thousands of dollars)
01-4820	Radiation Protection	(500)
05-4840	Water Supply and Watershed Management	(22,200)
09-4860	Water Supply and Watershed Management	(57,600)
15-4890	Land Use Regulation	(1,750)
16-4891	Land Use Regulation	(710)
02-4892	Air Pollution Control	(1,007)
23-4910	Solid and Hazardous Waste Management	(2,135)
<i>Total Appropriation, Environmental Regulation</i>		<u>85,902</u>

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

Account No.		(thousands of dollars)
99-4800	Administration and Support Services	(950)
26-4805	Regulatory and Governmental Affairs	(150)
<i>Total Appropriation, Environmental Planning and Administration</i>		<u>1,100</u>

47. COMPLIANCE AND ENFORCEMENT

Account No.		(thousands of dollars)
04-4835	Pesticide Control	(750)
02-4855	Air Pollution Control	(1,802)
08-4855	Water Pollution Control	(1,000)
15-4855	Land Use Regulation	(500)
23-4855	Solid and Hazardous Waste Management	(1,886)
<i>Total Appropriation, Compliance and Enforcement</i>		<u>5,938</u>
<i>Total Appropriation, Department of Environmental Protection</i>		<u>196,118</u>

46. DEPARTMENT OF HEALTH AND SENIOR SERVICES 20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

Account No.		(thousands of dollars)
01-4215	Vital Statistics	(850)
02-4220	Family Health Services	(142,819)
03-4230	Public Health Protection Services	(30,230)
04-4240	Addiction Services	(47,835)
12-4245	AIDS Services	(81,177)
08-4280	Laboratory Services	(1,799)
<i>Total Appropriation, Health Services</i>		<u>304,710</u>

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46. DEPARTMENT OF HEALTH AND SENIOR SERVICES 22. HEALTH PLANNING AND EVALUATION

Account No.		(thousands of dollars)
06-4260	Long Term Care Systems	(9,341)
07-4270	Health Care Systems Analysis	(19,270)
	<i>Total Appropriation, Health Planning and Evaluation</i>	<u>28,611</u>

25. HEALTH ADMINISTRATION

Account No.		(thousands of dollars)
99-4210	Administration and Support Services	(770)
	<i>Total Appropriation, Health Administration</i>	<u>770</u>

26. SENIOR SERVICES

Account No.		(thousands of dollars)
22-4275	Medical Services for the Aged	(1,121,119)
55-4275	Programs for the Aged	(44,603)
56-4275	Office of the Ombudsman	(420)
57-4275	Office of the Public Guardian	(250)
	<i>Total Appropriation, Senior Services</i>	<u>1,166,392</u>
	<i>Total Appropriation, Department of Health and Senior Services</i>	<u>1,500,483</u>

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

23. MENTAL HEALTH SERVICES

7700. DIVISION OF MENTAL HEALTH SERVICES

Account No.		(thousands of dollars)
08-7700	Community Services	(15,398)
99-7700	Administration and Support Services	(300)
	<i>Total Appropriation, Division of Mental Health Services</i>	<u>15,698</u>
	<i>Total Appropriation, Mental Health Services</i>	<u>15,698</u>

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Account No.		(thousands of dollars)
21-7540	Health Services Administration and Management	(57,236)
22-7540	General Medical Services	(2,031,980)
	<i>Total Appropriation, Division of Medical Assistance and Health Services</i>	<u>2,089,216</u>
	<i>Total Appropriation, Special Health Services</i>	<u>2,089,216</u>

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**54. DEPARTMENT OF HUMAN SERVICES
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7600. DIVISION OF DEVELOPMENTAL DISABILITIES**

Account No.		(thousands of dollars)
99-7600	Administration and Support Services	(6,180)
<i>Total Appropriation, Division of Developmental Disabilities</i>		<u>6,180</u>

7601. COMMUNITY PROGRAMS

Account No.		(thousands of dollars)
01-7601	Purchased Residential Care	(185,673)
02-7601	Social Supervision and Consultation	(14,582)
03-7601	Adult Activities	(28,211)
04-7601	Education and Day Training	(1,506)
<i>Total Appropriation, Community Programs</i>		<u>229,972</u>

7610. GREEN BROOK REGIONAL CENTER

Account No.		(thousands of dollars)
05-7610	Residential Care and Habilitation Services	(5,435)
99-7610	Administration and Support Services	(2,175)
<i>Total Appropriation, Green Brook Regional Center</i>		<u>7,610</u>

7620. VINELAND DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7620	Residential Care and Habilitation Services	(21,904)
99-7620	Administration and Support Services	(1,920)
<i>Total Appropriation, Vineland Developmental Center</i>		<u>23,824</u>

7630. NORTH JERSEY DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7630	Residential Care and Habilitation Services	(18,613)
99-7630	Administration and Support Services	(1,586)
<i>Total Appropriation, North Jersey Developmental Center</i>		<u>20,199</u>

7640. WOODBINE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7640	Residential Care and Habilitation Services	(18,682)
99-7640	Administration and Support Services	(3,215)
<i>Total Appropriation, Woodbine Developmental Center</i>		<u>21,897</u>

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54. DEPARTMENT OF HUMAN SERVICES 7650. NEW LISBON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7650	Residential Care and Habilitation Services	(24,223)
99-7650	Administration and Support Services	(3,626)
<i>Total Appropriation, New Lisbon Developmental Center</i>		<u>27,849</u>

7660. WOODBRIDGE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7660	Residential Care and Habilitation Services	(21,505)
99-7660	Administration and Support Services	(1,343)
<i>Total Appropriation, Woodbridge Developmental Center</i>		<u>22,848</u>

7670. HUNTERDON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7670	Residential Care and Habilitation Services	(22,100)
99-7670	Administration and Support Services	(3,124)
<i>Total Appropriation, Hunterdon Developmental Center</i>		<u>25,224</u>
<i>Total Appropriation, Operation and Support of Educational Institutions</i>		<u>385,603</u>

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Account No.		(thousands of dollars)
11-7560	Services for the Blind and Visually Impaired	(8,467)
99-7560	Administration and Support Services	(1,857)
<i>Total Appropriation, Commission for the Blind and Visually Impaired</i>		<u>10,324</u>
<i>Total Appropriation, Supplemental Education and Training Programs</i>		<u>10,324</u>

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 53. ECONOMIC ASSISTANCE AND SECURITY 7550. DIVISION OF FAMILY DEVELOPMENT

Account No.		(thousands of dollars)
15-7550	Income Maintenance Management	(849,386)
<i>Total Appropriation, Division of Family Development</i>		<u>849,386</u>
<i>Total Appropriation, Economic Assistance and Security</i>		<u>849,386</u>

55. SOCIAL SERVICES PROGRAMS 7570. DIVISION OF YOUTH AND FAMILY SERVICES

Account No.		(thousands of dollars)
16-7570	Services to Children and Families	(179,715)
99-7570	Administration and Support Services	(11,285)
<i>Total Appropriation, Division of Youth and Family Services</i>		<u>191,000</u>
<i>Total Appropriation, Social Services Programs</i>		<u>191,000</u>

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54. DEPARTMENT OF HUMAN SERVICES
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET

Account No.		(thousands of dollars)
99-7500	Administration and Support Services	(34,198)
	<i>Total Appropriation, Division of Management and Budget</i>	<u>34,198</u>
	<i>Total Appropriation, Management and Administration</i>	<u>34,198</u>
	<i>Total Appropriation, Department of Human Services</i>	<u>3,575,425</u>

62. DEPARTMENT OF LABOR
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)
18-4570	Planning and Analysis	(7,790)
	<i>Total Appropriation, Economic Planning and Development</i>	<u>7,790</u>

53. ECONOMIC ASSISTANCE AND SECURITY

Account No.		(thousands of dollars)
01-4510	Unemployment Insurance	(93,675)
02-4515	Unemployment Insurance	(43,500)
	<i>Total Appropriation, Economic Assistance and Security</i>	<u>137,175</u>

54. MANPOWER AND EMPLOYMENT SERVICES

Account No.		(thousands of dollars)
07-4535	Vocational Rehabilitation Services	(48,260)
09-4545	Employment Services	(39,140)
10-4545	Employment and Training Services	(105,044)
12-4550	Workplace Standards	(3,775)
	<i>Total Appropriation, Manpower and Employment Services</i>	<u>196,219</u>
	<i>Total Appropriation, Department of Labor</i>	<u>341,184</u>

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT

Account No.		(thousands of dollars)
09-1020	Criminal Justice	(39,050)
06-1200	State Police Operations	(33,927)
99-1200	Administration and Support Services	(14,250)
	<i>Total Appropriation, Law Enforcement</i>	<u>87,227</u>

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66. DEPARTMENT OF LAW AND PUBLIC SAFETY 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

Account No.		(thousands of dollars)
03-1160	Office of Highway Traffic Safety	(8,131)
21-1400	Regulation of Alcoholic Beverages	(760)
	<i>Total Appropriation, Special Law Enforcement Activities</i>	<u>8,891</u>

18. JUVENILE SERVICES 1500. DIVISION OF JUVENILE SERVICES

Account No.		(thousands of dollars)
34-1500	Juvenile Community Programs	(6,381)
99-1500	Administration and Support Services	(3,693)
	<i>Total Appropriation, Division of Juvenile Services</i>	<u>10,074</u>

1505. NEW JERSEY TRAINING SCHOOL FOR BOYS

Account No.		(thousands of dollars)
36-1505	Institutional Care and Treatment	(369)
	<i>Total Appropriation, New Jersey Training School for Boys</i>	<u>369</u>

1510. JUVENILE MEDIUM SECURITY CENTER

Account No.		(thousands of dollars)
36-1510	Institutional Care and Treatment	(295)
	<i>Total Appropriation, Juvenile Medium Security Center</i>	<u>295</u>
	<i>Total Appropriation, Juvenile Services</i>	<u>10,738</u>

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)
99-1000	Administration and Support Services	(17,350)
	<i>Total Appropriation, Central Planning, Direction and Management</i>	<u>17,350</u>

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
16-1350	Protection of Civil Rights	(630)
19-1440	Victims of Crime Compensation Board	(1,800)
	<i>Total Appropriation, Protection of Citizens' Rights</i>	<u>2,430</u>
	<i>Total Appropriation, Department of Law and Public Safety</i>	<u>126,636</u>

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67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 14. MILITARY SERVICES

Account No.		(thousands of dollars)
99-3600	Administrative and Support Services	(24,400)
40-3620	New Jersey National Guard Support Services	(21,359)
<i>Total Appropriation, Military Services</i>		<u>45,759</u>

80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3610. VETERANS' PROGRAM SUPPORT

Account No.		(thousands of dollars)
50-3610	Veterans' Outreach and Assistance	(1,451)
70-3610	Burial Services	(4,700)
<i>Total Appropriation, Veterans' Program Support</i>		<u>6,151</u>

3630. MENLO PARK VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3630	Domiciliary and Treatment Services	(1,766)
<i>Total Appropriation, Menlo Park Veterans' Memorial Home</i>		<u>1,766</u>

3640. PARAMUS VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3640	Domiciliary and Treatment Services	(1,566)
<i>Total Appropriation, Paramus Veterans' Memorial Home</i>		<u>1,566</u>

3650. VINELAND VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3650	Domiciliary and Treatment Services	(123)
99-3650	Administrative and Support Services	(7,094)
<i>Total Appropriation, Vineland Veterans' Memorial Home</i>		<u>7,217</u>
<i>Total Appropriation, Services to Veterans</i>		<u>16,700</u>
<i>Total Appropriation, Department of Military and Veterans' Affairs</i>		<u>62,459</u>

74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

Account No.		(thousands of dollars)
80-2400	Statewide Planning and Coordination for Higher Education	(1,978)
45-2405	Student Assistance Programs	(18,274)
<i>Total Appropriation, Higher Educational Services</i>		<u>20,252</u>

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74. DEPARTMENT OF STATE 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)
05-2530	Support of the Arts	(743)
06-2535	Museum Services	(315)
10-2570	Public Broadcasting Services	(1,250)
<i>Total Appropriation, Cultural and Intellectual Development Services</i>		<i>2,308</i>
<i>Total Appropriation, Department of State</i>		<i>22,560</i>

78. DEPARTMENT OF TRANSPORTATION 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 11. VEHICULAR SAFETY

Account No.		(thousands of dollars)
01-6400	Motor Vehicle Services	(5,700)
<i>Total Appropriation, Vehicular Safety</i>		<i>5,700</i>

60. TRANSPORTATION PROGRAMS 61. STATE AND LOCAL HIGHWAY FACILITIES

Account No.		(thousands of dollars)
02-6200	Transportation Systems Improvements-Planning	(25,960)
10-6300	Interstate Program	(101,920)
28-6300	Demonstration Program	(123,518)
29-6300	Congestion Mitigation and Air Quality Program	(54,120)
36-6300	National Highway System	(151,073)
37-6300	Surface Transportation Program	(172,428)
40-6300	Bridge Program	(160,523)
50-6300	Minimum Guarantee	(66,910)
55-6300	Ferry Program	(18,000)
56-6300	Recreational Trails	(926)
57-6000	National Boating Infrastructure Grant Program	(4,000)
58-6300	Public Lands Highway	(2,000)
65-6200	Rail Freight Lines	(2,000)
81-6200	Supportive Services Program	(500)
<i>Total Appropriation, State and Local Highway Facilities</i>		<i>883,878</i>

**Special Purpose:
10-6300 Interstate Program**

1. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
80	G	Garden State Parkway to Route 17, rehabilitation and operational improvements	Bergen	(28,400,000)
80	I	Westbound local lanes from Route 17 to vicinity of Kennedy Avenue off-ramp, rehabilitation and operational improvements	Bergen	(9,180,000)
80	(20)	Eastbound local lanes from Route 17 to vicinity of Vreeland Avenue off-ramp, rehabilitation operational improvements	Bergen	(12,100,000)
95		Interchange reconstruction at Scotch Road	Mercer	(20,000,000)
195		West of Route 206 to east of Robbinsville-Allentown Road, eastbound resurfacing	Mercer	(6,000,000)

78. DEPARTMENT OF TRANSPORTATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
287		Vicinity of Route 202 (Main Road) to vicinity of Route 202 (Ramapo Valley Road), rehabilitation	Morris Passaic Bergen	(12,000,000)
295		South of County Route 561 to north of Route 38 interchange, rehabilitation	Burlington Camden	(3,190,000)

2. DESIGN

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
78		Interchange improvements at County Route 655	Union	(1,400,000)
80		Eastbound and westbound from vicinity of Baldwin Road to east of Passaic River, noise barriers	Morris Essex Passaic	(400,000)
80		I-80 westbound from vicinity of Dewey Avenue to Ramp "C" entrance, noise barrier	Passaic	(300,000)
80 20		I-80 at Route 20, interchange improvements	Passaic	(400,000)
287		Southbound truck weigh station	Bergen	(3,000,000)
295		Klockner Road to vicinity of East State Street Extension, noise barriers	Mercer	(750,000)
676		Southbound entrance ramp from Atlantic Avenue, drainage improvements	Camden	(300,000)

3. PROJECT DEVELOPMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
295/42 I-76		I-295/42/I-76 interchange, proposed improvements (Study B)	Camden	(3,000,000)

4. RIGHT-OF-WAY

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
80 95	E & J	Palisades Avenue to I-95, rehabilitation and operational improvements	Bergen	(1,000,000)
676		Martin Luther King Boulevard: ramps, improvements	Camden	(500,000)

**Special Purpose:
28-6300 Demonstration Program**

1. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Baldwin Avenue intersection improvements	Hudson	(1,000,000)
		Connector Road, Military Ocean Terminal to Port Jersey Pier	Hudson	(3,000,000)
		Cooper Hospital helipad	Camden	(1,500,000)
		Delaware River aerial tram from Camden waterfront to Penns Landing, Philadelphia	Camden Philadelphia	(8,000,000)
		Garden State Parkway, interchange improvements in Cape May	Cape May	(950,000)
		International intermodal center	Hudson Union Essex	(1,120,000)
		Secaucus connector, Route 1&9 to New Jersey Turnpike	Hudson	(665,000)
		South Amboy Intermodal Center: proposed roadway, marina, and ferry slip	Middlesex	(12,000,000)
<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		TRANSMIT program	Various	(3,000,000)
		Union City Intermodal Facility: Bergenline Avenue, reconstruction	Hudson	(2,000,000)
		Weehawken ferry/ multimodal facility	Hudson	(12,000,000)
		West Deptford bicycle trail and riverside improvements	Gloucester	(700,000)
17	(3)	Essex Street over Route 17, bridge replacement	Bergen	(1,875,000)
29		South of Lalor Street to vicinity of Cass Street, landscape improvements	Mercer	(2,840,000)
46 CR646	12K 13E	Interchange improvements at Union Boulevard	Passaic	(1,168,000)

FEDERAL FUNDS

78. DEPARTMENT OF TRANSPORTATION

2. DESIGN

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Garden State Parkway, Interchange 142	Union	(3,900,000)
CR 530		South Pemberton Road, Route 206 to County Road 644, reconstruction	Burlington	(1,500,000)
		University Heights Connector, First Street from Sussex Avenue to West Market Street improvements	Essex	(1,200,000)
22		Intersection improvements at Chimney Rock Road	Somerset	(2,000,000)
30 73		Improvements in vicinity of Berlin Circle	Camden	(1,850,000)
30 130		Vicinity of Comly Avenue to north of PATCO railroad bridge, eliminate Collingswood Circle	Camden	(450,000)
31		Route 202 to Route 31, highway on new alignment	Hunterdon	(5,000,000)
35	12T	Victory Bridge over Raritan River, replacement	Middlesex	(3,000,000)
70	(4)	Bridge over Manasquan River, replacement	Monmouth Ocean	(3,200,000)

3. PLANNING

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Kapkowski Road, North Avenue and Trumbull Street, planning study	Union	(2,000,000)

4. PROJECT DEVELOPMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Bedminster bicycle path	Somerset	(469,000)
		CARGOMATE	Various	(750,000)
		County Route 522, South Brunswick	Middlesex	(234,000)
		County Route 605	Hunterdon	(1,197,000)
		County Route 641	Hunterdon	(998,000)
		Elizabeth ferry project	Union	(500,000)
		Freehold roadway improvements	Monmouth	(249,000)
		Halls Mill Road	Monmouth	(7,982,000)
		Hudson River waterfront walkway	Hudson	(1,875,000)
		Lewisville Road	Mercer	(499,000)
		Park Avenue, Flemington	Hunterdon	(1,102,000)
		Princeton Township roadway improvements	Mercer	(499,000)
		Rosedale Road and Provinceline Road	Mercer	(249,000)
		School Road East	Monmouth	(1,197,000)
		Proposed bridge over Toms River	Ocean	(2,250,000)
		Transportation Opportunity Center	Passaic	(4,989,000)
9 CR520		Robertsville Road, intersection improvements	Monmouth	(2,495,000)
35		Eatontown intersection improvements	Monmouth	(998,000)
71 CR547		Broad Street (Route 71) and Wyckoff Road	Monmouth	(150,000)
295 42		Proposed ramps between I-295 and Route 42 (Study A)	Camden	(1,750,000)

5. RIGHT-OF-WAY

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Garden State Parkway, Interchange 142	Union	(1,200,000)
30 73		Improvements in vicinity of Berlin Circle	Camden	(2,388,000)
46	(47)	Interchange improvements at Van Houten Avenue and Grove Street	Passaic	(7,980,000)
70	(4)	Bridge over Manasquan River, replacement	Monmouth Ocean	(1,600,000)
206	(39)	Old York Road and Rising Sun Road, I-295 to Route 68, operational improvements	Burlington	(4,000,000)

78. DEPARTMENT OF TRANSPORTATION

**Special Purpose:
29-6300 Congestion Mitigation and Air Quality Program**

1. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Bicycle & pedestrian facilities/accommodations	Various	(3,000,000)
		Enhanced vehicle inspection and maintenance program	Various	(45,000,000)
		Freight program	Various	(1,000,000)
		Transportation Management Associations	Various	(3,200,000)
		Transportation Demand Management / Transit Village Program	Various	(1,000,000)

2. PLANNING

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Transportation Management Association program support	Various	(420,000)

3. RIGHT-OF-WAY

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
29		Calhoun Street bridge to Assunpink Creek, pedestrian/bike path	Mercer	(500,000)

**Special Purpose:
36-6300 National Highway System**

1. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
1	6T	Interchange improvements at Route 1 and Route 130	Middlesex	(40,000,000)
130	16E			
171	1B			
1 & 9	(27)	Eliminate Ridgefield Circle	Bergen	(12,600,000)
4	2AC	Fairview Avenue to Johnson Avenue, rehabilitation and operational improvements	Bergen	(6,500,000)
15	4C	Houses Corner Road, realignment with Route 15 and railroad grade separation	Sussex	(1,000,000)
17	(3)	Essex Street over Route 17, bridge replacement	Bergen	(9,843,000)
17		Vicinity of Essex Street to Saddle River, drainage improvement	Bergen	(14,000,000)
18 Ext	2A	River Road to Hoes Lane Extension along Metlars Lane, highway on new alignment	Middlesex	(10,000,000)
33	9A	Route 35 to Route 71 (Corlies Avenue), widening	Monmouth	(8,400,000)
46	(34)	Vicinity of Fairfield Road overpass connector to vicinity of Passaic River, cost sharing agreement	Essex	(6,000,000)
46 CR635	(46)	Interchange improvements at Browertown Road	Passaic	(10,000,000)
47	1C	Garden State Parkway to Railroad Avenue, operational improvements	Cape May	(11,250,000)

2. DESIGN

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
18	2F 7E 11H	Vicinity of Route 1 to south of Route 27, rehabilitation and operational improvements	Middlesex	(5,000,000)
18 Ext	3A	Hoes Lane extension to Route I-287 at Possumtown Road, rehabilitation	Middlesex	(2,000,000)
31 202		South Main Street to Flemington Circle, improvements	Hunterdon	(1,500,000)
52		Eliminate Somers Point Circle	Atlantic	(750,000)

FEDERAL FUNDS

78. DEPARTMENT OF TRANSPORTATION

3. PROJECT DEVELOPMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
1 CR571		Washington Road to Harrison Street, proposed grade separated interchange	Mercer	(500,000)
73 70		Eliminate Marlton Circle	Burlington	(600,000)
73		Vicinity of Route 41 to vicinity of railroad bridge, operational improvements	Burlington	(500,000)

4. RIGHT-OF-WAY

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
1 & 9	(28)	North of Secaucus Road to vicinity of Broad Avenue, reconstruction	Hudson Bergen	(800,000)
18	2F 7E 11H	Vicinity of Route 1 to south of Route 27, rehabilitation and operational improvements	Middlesex	(5,000,000)
27		Intersection improvements at Oak Tree Road/Green Street	Middlesex	(1,030,000)
46 CR639		Vicinity of Main Street, operational improvements	Morris	(300,000)
130	(16)	Intersection improvements, Renaissance Boulevard to Adams Lane	Middlesex	(3,500,000)

Special Purpose: 37-6300 Surface Transportation Program

1. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Accident reduction program	Various	(1,000,000)
CR514		Amwell Road resurfacing, Wood Road to Clerico Lane	Somerset	(178,000)
CR656		Bay Avenue, Ocean City	Cape May	(225,000)
CR613		Breakwater Road	Cape May	(775,000)
		Bridge painting	Various	(9,000,000)
CR607		Broad Street, Penns Grove	Salem	(693,000)
		Broadway improvements, 1st Street to 55th Street	Hudson	(2,000,000)
CR670		Buckshutem Road, Phase 1, Route 49 to Cedarville Road	Cumberland	(994,000)
		Camden City resurfacing	Camden	(2,321,000)
		Camden City signalized intersection upgrade	Camden	(1,050,000)
		Cherry Hill Road bridge over Bedens Brook, replacement	Somerset	(1,340,000)
		Clinton Avenue bridge	Somerset Union	(1,530,000)
CR629		County Route 629 safety improvements, County Route 618 to Lebanon Township line	Hunterdon	(800,000)
		Disadvantaged Business Enterprises	Various	(200,000)
		Doremus Avenue: Wilson Avenue to Raymond Boulevard, reconstruction	Essex	(5,000,000)
		Drainage rehabilitation	Various	(1,000,000)
		Delaware Valley Regional Planning Commission - future projects	Various	(2,015,000)
		East Avenue	Cumberland	(556,000)
		Emergency Service Patrol	Various	(7,100,000)
		Fixed object safety treatment	Various	(500,000)
CR630		Fort Mott Road	Salem	(629,000)
CR617		Franklin Boulevard resurfacing, Easton Avenue to Hamilton Boulevard	Somerset	(382,000)
CR518		Georgetown-Franklin Turnpike resurfacing, Kingston Rocky Hill Road to Route 27	Somerset	(481,000)
		Gloucester County bus purchase	Gloucester	(60,000)
		Gloucester County traffic signal mast arm guide signs	Gloucester	(360,000)

78. DEPARTMENT OF TRANSPORTATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Gloucester County resurfacing, various routes	Gloucester	(1,500,000)
CR549		Hooper Avenue resurfacing, Bay Avenue to Silver Bay Road	Ocean	(1,442,000)
		Hunterdon County bridge painting	Hunterdon	(300,000)
		Intersection improvement program	Various	(1,000,000)
		Mays Landing-Somers Point Road: Route 9 to Route 52, reconstruction and rehabilitation	Atlantic	(1,620,000)
		Motor vehicle accident record processing	Various	(2,000,000)
CR618		Mount Horeb Road resurfacing, Liberty Corner Road to Mount Bethel Road	Somerset	(566,000)
CR527		Mountain Boulevard resurfacing, Warren Township border to Watchung Circle	Somerset	(161,000)
		Nevious Street bridge over Raritan River, replacement	Somerset	(7,500,000)
CR619		Ocean Drive	Cape May	(600,000)
		Old Croton Road bridge over Wickecheoke Creek	Hunterdon	(1,200,000)
		Old Dutch Road Bridge, replacement	Somerset	(750,000)
CR512		Pottersville Road resurfacing, Route 206 to Herzog Brook	Somerset	(446,000)
		Pre-apprenticeship training for minorities and females	Various	(1,000,000)
		Quality assurance	Various	(600,000)
		Rail-highway grade crossing program, Cape May Seashore Lines	Cape May	(500,000)
		Rail-highway grade crossing program	Various	(5,000,000)
		Raymond Boulevard, resurfacing	Essex	(150,000)
		Restriping program	Various	(4,500,000)
		Resurfacing program	Various	(1,000,000)
CR543		River Road bridges over Route 73 and Pennsauken Creek, deck replacement	Burlington	(920,000)
CR645		Rock Avenue resurfacing, Route 22 to Middlesex County border	Somerset	(119,000)
		Safety management system	Various	(5,400,000)
		Safety management system	Bergen	(591,000)
		Safety management system	Hunterdon	(591,000)
		Safety management system	Monmouth	(590,000)
		Safety management system	Ocean	(590,000)
		Safety management support system	Hudson	(591,000)
		Sign asset management system, Newark	Essex	(591,000)
CR563		Tilton Road, Northfield	Atlantic	(407,000)
		Traffic operations centers	Various	(6,100,000)
		Traffic sign inventory replacement and upgrade	Middlesex	(591,000)
		Traffic signal improvements to 19 intersections	Hudson	(1,900,000)
		Transportation Demand Management / Smart Moves Program	Various	(1,700,000)
		Transportation Enhancements	Various	(13,571,000)
		Transportation grants	Various	(1,000,000)
CR557		Tuckahoe Road, Phase III	Atlantic	(1,053,000)
CR557		Tuckahoe Road: Section 6; 500 feet north of Marsh Lake Branch to Route 40, resurfacing	Atlantic Gloucester	(2,000,000)
		Union County resurfacing and handicap ramps: Clark, Garwood, Linden, Springfield, Summit and Westfield	Union	(1,900,000)
		USS New Jersey port facility	Camden	(1,500,000)
		Utility reconnaissance and relocation	Various	(1,000,000)
CR608		Washington Avenue, Pleasantville	Atlantic	(250,000)
		Washington Street bridge over Jersey City Reservoir, replacement	Morris	(7,090,000)

FEDERAL FUNDS

78. DEPARTMENT OF TRANSPORTATION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		West End Avenue bridge over Green Brook, replacement	Somerset Union	(970,000)
		Whistle ban demonstration program	Various	(1,250,000)
		Youth employment and TRAC programs	Various	(550,000)
71		Vicinity of Shark River to vicinity of Lakeside Avenue, urban redesign project	Monmouth	(2,500,000)

2. DESIGN

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Burlington County improved intersection signalization and operation, Phase IV	Burlington	(400,000)
		Camden City resurfacing	Camden	(115,000)
		Churchtown Road	Salem	(33,000)
		Gloucester County sign management system	Gloucester	(1,000,000)
CR617		Sussex Turnpike: Route 10 to West Hanover Avenue, reconstruction	Morris	(1,200,000)
CR 615S		Vineland Boulevard, Phase I	Cumberland	(200,000)
1 and 9		Haynes Avenue over Waverly Yards, Haynes Avenue over Amtrak bridge replacements; southbound ramps at Haynes Avenue, safety and operational improvements	Essex	(2,500,000)
1 and 9		Intersection at North Avenue, operational and safety improvements	Union	(1,200,000)
9		Intersection at Crest Haven Road, operational improvements	Cape May	(350,000)
CR609		Intersection improvements at Route 109	Cape May	(150,000)
9		Intersection improvements at Route 109	Cape May	(150,000)
109		Intersection improvements at Route 109	Cape May	(150,000)
9W		Vicinity of Montammy Drive to New York State Line, rehabilitation	Bergen	(400,000)
10		Commerce Boulevard: Vicinity of Main Street to west of Hillside Avenue, operational and safety improvements	Morris	(1,000,000)
23		Silver Grove Road to Holland Mountain Road, improvements	Sussex	(800,000)
28		Westfield Circle, safety and operational improvements	Union	(1,000,000)
31		Intersection improvements at County Route 518	Mercer Hunterdon	(700,000)
33 Bus.		Intersection at Halls Mill Road and Kozloski Road, improvement	Monmouth	(1,300,000)
35	4	Matawan Creek to south of Laurence Harbor Parkway, rehabilitation	Middlesex Monmouth	(1,000,000)
36		Vicinity of Flat Creek, drainage improvements	Monmouth	(720,000)
40	(2)	Malaga Lake dam over Scotland Run, replacement	Gloucester	(385,000)
44		Vicinity of Fowler Lane, drainage improvements	Gloucester	(400,000)
46		Interchange at Main Street, Lodi, operational improvements	Bergen	(1,300,000)
49		Cumberland Pond Dam, replacement	Cumberland	(375,000)
57	1B	Bridge over Merrill's Creek, replacement	Warren	(1,000,000)
72		Intersection improvements at Mill Creek Road	Ocean	(200,000)
73		Copper Folly Road to Fellowship Road, median closings	Camden Burlington	(300,000)
166		Highland Parkway to Old Freehold Road, operational improvements	Ocean	(720,000)
202		Intersection improvements at Case Boulevard	Hunterdon	(270,000)
206		Cat Swamp Mountain, operational and safety improvements	Sussex	(900,000)
206		Intersection improvements at Main Street (Route 24) and County Route 513	Morris	(300,000)
CR513		Intersection improvements at Main Street (Route 24) and County Route 513	Morris	(300,000)

78. DEPARTMENT OF TRANSPORTATION

3. PLANNING

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Atlantic County aerial mapping	Atlantic	(235,000)
		Counties and cities, highway planning	Various	(350,000)

4. PROJECT DEVELOPMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
CR646		Delilah Road	Atlantic	(100,000)
		Delaware Valley Regional Planning Commission, project development	Various	(2,000,000)
		Haddonfield-Berlin Road, Milford Road, Route 30, Berlin Circle, drainage improvements	Camden	(100,000)
		North Jersey Transportation Planning Authority, project development	Various	(2,000,000)
		Portway	Union Essex Hudson	(5,000,000)
		Delaware Valley Regional Planning Commission, geographic information systems	Various	(256,000)
CR625		Sea Isle Boulevard, Section II	Cape May	(150,000)
		South Jersey Visitor Center	Salem	(100,000)
CR608		Washington Avenue, Egg Harbor	Atlantic	(100,000)
9		Bennetts Crossing, proposed intersection improvements	Cape May	(100,000)
9		Northfield sidewalk: Tilton Road to Ridgewood Avenue sidewalk replacement	Atlantic	(50,000)
9		Tilton Road at Route 9, operational improvements	Atlantic	(200,000)
CR563				
30	(17)	West of Oak Avenue to east of Jefferson Avenue, rehabilitation	Camden	(700,000)
30		Operational improvements in Absecon area	Atlantic	(250,000)
30		Vicinity of Baird Boulevard, drainage improvements	Camden	(450,000)
30		Intersection at Clementon Road and Gibbsboro Road, identified safety problem	Camden	(120,000)
30		Route 30 from Genoa Road to 1600 feet east of intersection with Pomona Road; Pomona Road beginning 25 feet north of existing NJ Transit rail line to vicinity of Father Keis Drive, intersection improvements	Atlantic	(500,000)
CR575				
38		Replace pedestrian bridge	Camden	(200,000)
40	(4)	Route 77 to Elmer Lake, resurfacing	Salem	(250,000)
40		Drainage improvements at this location	Atlantic	(100,000)
322				
40		Intersection at Buck Road, drainage improvements	Salem	(100,000)
42		West Lake Avenue to Marsha Avenue, drainage improvements	Gloucester	(200,000)
47		Intersection at Chapel Heights Avenue and East Holly Avenue, improvements; bridge over Mantua Creek, rehabilitation	Gloucester	(350,000)
50	2E 3B	Bridge over Tuckahoe River, replacement; intersection improvements at Route 49	Atlantic Cape May	(700,000)
130		Various locations in Penns Grove, sidewalk replacement	Salem	(100,000)
206		Ewing Street to Areton Road, drainage improvements	Mercer	(300,000)
206		Vicinity of Tuckerton Road, drainage improvements	Burlington	(130,000)

FEDERAL FUNDS

78. DEPARTMENT OF TRANSPORTATION

5. RIGHT-OF-WAY

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Intersection improvements at Ark Road (County Route 635) and Marne Highway (County Route 537)	Burlington	(250,000)
9		Intersection improvements at County Route 524	Monmouth	(3,160,000)
9 79		Intersection improvements at Schanck Road and Route 79	Monmouth	(1,500,000)
34		Intersection improvements at County Route 537	Monmouth	(4,240,000)
35	5H	Hollowbrook culvert and channel, culvert replacement	Monmouth	(500,000)
49		Cumberland Pond dam, replacement	Cumberland	(30,000)

**Special Purpose:
40-6300 Bridge Program**

1. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Bridge inspection, local bridges	Various	(4,200,000)
		Bridge inspection, State bridges	Various	(9,000,000)
		Bridge scour	Various	(2,000,000)
		Buckshutem Road at Laurel Lake, bridge rehabilitation	Cumberland	(1,000,000)
		Fanny Road bridge over NJ Transit Boonton Line, replacement	Morris	(6,717,000)
		Kelly-Saw Mill bridge over Alloway Creek, replacement	Salem	(1,500,000)
		Maple Avenue bridge over NJ Transit Atlantic City Line, replacement	Camden	(3,369,000)
		New Bridge Road over Alloway Creek, replacement	Salem	(3,500,000)
		Straight Street bridge over Passaic River, rehabilitation	Passaic	(2,675,000)
		Tomlin Station Road over Nehonsey Brook and White Sluice Race, replacement	Gloucester	(1,900,000)
1 and 9 3	(24)	Routes 1&9 over Amtrak, bridge replacement; modify Routes 1&9 and Route 3 merge	Hudson	(8,000,000)
9	1M	Rehabilitate Route 9 bridge over Raritan River	Middlesex	(24,707,000)
21 22 1&9	2N 15K 2AN	Bridge over Route I-78 and Amtrak, replacement	Essex	(43,000,000)
27	6M	Amtrak structure over Evergreen Road, replacement	Middlesex	(8,000,000)
49	2A	Bridge over Salem River	Salem	(5,000,000)
49	3J 4C	Bridge over Alloway Creek, replacement	Salem	(4,700,000)

2. DESIGN

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		First and Second Streets over NJ Transit, replacement	Essex	(500,000)
		Hanover Street over Rancocas Creek, replacement	Burlington	(200,000)
		Hope Road bridge over Lackawanna Cutoff, replacement	Warren	(800,000)
		Smithville Road over Rancocas Creek, replacement or rehabilitation	Burlington	(100,000)
		West Mountain Road bridge over New York, Susquehanna, and Western Railroad, replacement	Sussex	(300,000)
1 and 9	(6)	Magnolia Avenue bridge over Route 1&9, replacement	Union	(700,000)
1 and 9T	(25)	Bridge over St. Paul's Avenue and Conrail, replacement	Hudson	(6,000,000)
52	(1)	Bridges over Beach Thorofare, Rainbow Channel, Elbow Thorofare, and Ship Channel, replacement	Cape May Atlantic	(5,000,000)
70		Bridge over Bispahms Mill Creek, replacement	Burlington	(375,000)
139		Hoboken Viaduct and Conrail Viaduct, rehabilitation	Hudson	(6,500,000)

78. DEPARTMENT OF TRANSPORTATION

3. PROJECT DEVELOPMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Bridge deck replacement, Delaware Valley Regional Planning Commission	Various	(1,000,000)
		Bridge management system	Various	(300,000)
		Chapel Avenue over NJ Transit Atlantic City Line, replacement	Camden	(400,000)
		Maple Avenue over Atlantic City Line, Pennsauken, replacement	Camden	(300,000)
		U.S.Avenue over NJ Transit Atlantic City Line, replacement	Camden	(300,000)
49		Bridge over Cohansey River, replacement	Cumberland	(700,000)
56		Bridge over Maurice River, replacement	Cumberland Salem	(250,000)
130		Route 130 northbound and southbound over Kinkora Branch, removal	Burlington	(200,000)

4. RIGHT-OF-WAY

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Amwell Road bridge over Neshanic River, replacement	Somerset	(300,000)
		Chesterfield-Sykesville Road bridge over Black's Creek, replacement	Burlington	(130,000)
		Coles Mill Road over Scotland Run, rehabilitation or replacement	Gloucester	(50,000)
		East Atlantic Avenue over Peter's Creek, replacement	Camden	(50,000)
		First Street and Second Street over NJ Transit, replacement	Essex	(50,000)
		Race Street over South Branch of Rancocas Creek, replacement	Burlington	(300,000)
		Rockaway Road over NJ Transit Boonton Line and Morristown Line, replacement	Morris	(1,000,000)
		Southard Street over Route 1 and Conrail, replacement	Mercer	(300,000)
		Wilson Road over tributary from Bell's Lake to South Branch Timber Creek, replacement	Gloucester	(150,000)
52	(1)	Bridges over Beach Thorofare, Rainbow Channel, Elbow Thorofare, and Ship Channel	Cape May Atlantic	(2,000,000)
139		12th Street Viaduct and 14th Street Viaduct, rehabilitation	Hudson	(3,000,000)

**Special Purpose:
50-6300 Minimum Guarantee**

1. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Signs program	Various	(3,050,000)
		State Police enforcement and safety services	Various	(3,000,000)
		Incident and congestion management, operational support	Various	(2,600,000)
41	1A	Singley Avenue to Cooper Street (County Route 706), operational improvements	Camden	(12,680,000)
41Fwy	2A		Gloucester	
	14M			
46	11M	Intersection improvements at New Road	Morris	(8,000,000)

2. DESIGN

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Emerging projects	Various	(1,000,000)
35		6th Street to Curtis Point Drive, drainage and shoulder restoration	Ocean	(2,630,000)

FEDERAL FUNDS

78. DEPARTMENT OF TRANSPORTATION

3. PLANNING

<u>Description</u>	<u>County</u>	<u>Amount</u>
Traffic monitoring systems	Various	(6,500,000)

4. PROJECT DEVELOPMENT

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Final scope development, North Jersey Transportation Planning Authority	Various	(15,000,000)
		Pavement management system	Various	(3,000,000)
		Project development, preliminary engineering	Various	(2,500,000)

5. RIGHT-OF-WAY

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
47	4D 5E	Bridge over Dennis Creek, replacement; intersection improvements	Cape May	(250,000)
47 322		Route 47: High Street (Route 322) to Greentree Road (Site 2); Route 322: Main Street and West Avenue to Route 47 (Site 7), operational improvements	Gloucester	(1,600,000)
47 40		Route 47: New Street to Marshall Mill Road (Site 1) ; Route 40: Old Delsea Drive to Morris Avenue (Site 6), roadway improvements and bridge replacement	Gloucester	(3,200,000)
47		Vicinity of Sharp Street to vicinity of Sherman Avenue, operational improvements	Cumberland	(1,900,000)

Special Purpose:

55-6300 Ferry Program

1. CONSTRUCTION

<u>Route</u>	<u>Section</u>	<u>Description</u>	<u>County</u>	<u>Amount</u>
		Ferry program	Various	(5,000,000)
		Weehawken ferry	Hudson	(13,000,000)

In order to provide the department with the flexibility to administer appropriations of federal funds the commissioner may use monies from the federal programs identified hereinabove as Interstate Program, Demonstration Program, Congestion Mitigation and Air Quality Program, National Highway System, Surface Transportation Program, and Bridge Program to finance the cost of the construction, design, right-of-way, planning, and project development phases of work of any project listed under any federal program pursuant to the following transfer provisions. The Commissioner of Transportation may transfer federal funds among projects having the same phase of work, subject to the approval of the Director of the Division of Budget and Accounting. The commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer federal funds among projects having different phases of work. If the Director of the Division of Budget and Accounting shall consent thereto, the request to transfer federal funds among projects having different phases of work shall be transmitted to the Legislative Budget and Finance Officer for approval or disapproval and returned to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct the Legislative Budget and Finance Officer to approve or disapprove any transfer.

62. PUBLIC TRANSPORTATION

Account No.		(thousands of dollars)
29-6310	Congestion Mitigation and Air Quality	(20,000)
96-6310	Federal Transit Administration	(425,202)
<i>Total Appropriation, Public Transportation</i>		<u>445,202</u>

Special Purpose:

29-6300 Congestion Mitigation and Air Quality Program

<u>Description</u>	<u>County</u>	<u>Amount</u>
Bus acquisition program	Various	(13,700,000)
Clean Air programs	Various	(900,000)
Emission control/ rebuilt engines: retrofit bus fleet	Various	(2,230,000)
Private carrier equipment program	Various	(3,170,000)

78. DEPARTMENT OF TRANSPORTATION

**Special Purpose:
96-6310 Federal Transit Administration**

<u>Description</u>	<u>County</u>	<u>Amount</u>
Bridge and tunnel rehabilitation	Various	(11,170,000)
Building capital leases	Various	(9,290,000)
Cumberland County bus program	Cumberland	(653,000)
Hoboken Terminal / Yard rehabilitation	Hudson	(1,367,000)
Hudson-Bergen Light Rail Transit System, Minimum Operating Segment I	Hudson Bergen	(151,000,000)
Job Access and Reverse Commute Program	Various	(2,000,000)
Newark-Elizabeth Rail Link, Minimum Operating Segment I	Essex Union	(29,190,000)
Preventive maintenance- bus	Various	(96,150,000)
Preventive maintenance - rail	Various	(93,050,000)
Rail fleet overhaul	Various	(1,530,000)
Rail rolling stock	Various	(2,475,000)
Section 5310 Program: purchase buses and small vans for services to elderly and disabled persons	Various	(1,890,000)
Section 5310 Program: purchase buses and small vans for services to elderly and disabled persons	Burlington	(103,000)
Section 5310 Program: purchase buses and small vans for services to elderly and disabled persons	Camden	(151,000)
Section 5310 Program: purchase buses and small vans for services to elderly and disabled persons	Gloucester	(160,000)
Section 5310 Program: purchase buses and small vans for services to elderly and disabled persons	Mercer	(103,000)
Section 5311 Program: rural public transportation program	Various	(2,182,000)
Section 5311 Program: rural public transportation program	Burlington	(230,000)
Section 5311 Program: rural public transportation program	Camden	(26,000)
Section 5311 Program: rural public transportation program	Gloucester	(87,000)
Section 5311 Program: rural public transportation program	Mercer	(180,000)
Signals and communications/ electric traction systems	Various	(4,500,000)
Track program	Various	(17,480,000)
Transit enhancements	Various	(235,000)

64. REGULATION AND GENERAL MANAGEMENT

Account No.		(thousands of dollars)
05-6070	Access and Use Management	(20,010)
	<i>Total Appropriation, Regulation and General Management</i>	<u>20,010</u>
	<i>Total Appropriation, Department of Transportation</i>	<u>1,354,790</u>

The unexpended balances of federal appropriations as of June 30, 2001 in this department are appropriated for expenditure on previously and currently authorized projects.

**82. DEPARTMENT OF THE TREASURY
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION**

Account No.		(thousands of dollars)
54-2007	Utility Regulation	(600)
56-2014	Energy Resource Management	(2,025)
	<i>Total Appropriation, Economic Regulation</i>	<u>2,625</u>

FEDERAL FUNDS

82. DEPARTMENT OF THE TREASURY
80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
58-2022	Mental Health Screening Services	(223)
57-2048	Trial Services to Indigents and Special Programs	(1,228)
<i>Total Appropriation, Protection of Citizens' Rights</i>		<i>1,451</i>
Total Appropriation, Department of the Treasury		4,076

98. THE JUDICIARY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES

Account No.		(thousands of dollars)
04-9725	Criminal Courts	(100)
05-9730	Family Courts	(3,538)
07-9740	Probation Services	(6,669)
05-9813	Family Courts	(1,138)
07-9814	Probation Services	(2,029)
05-9823	Family Courts	(1,002)
07-9824	Probation Services	(2,238)
05-9833	Family Courts	(560)
07-9834	Probation Services	(2,059)
05-9843	Family Courts	(527)
07-9844	Probation Services	(3,510)
05-9853	Family Courts	(1,176)
07-9854	Probation Services	(5,095)
05-9863	Family Courts	(1,172)
07-9864	Probation Services	(2,938)
05-9873	Family Courts	(721)
07-9874	Probation Services	(2,077)
05-9883	Family Courts	(847)
07-9884	Probation Services	(1,885)
05-9893	Family Courts	(607)
07-9894	Probation Services	(2,109)
05-9903	Family Courts	(705)
07-9904	Probation Services	(1,233)
05-9913	Family Courts	(882)
07-9914	Probation Services	(2,166)
05-9923	Family Courts	(888)
07-9924	Probation Services	(2,098)
05-9933	Family Courts	(665)
07-9934	Probation Services	(1,745)
05-9943	Family Courts	(467)
07-9944	Probation Services	(1,509)
05-9953	Family Courts	(1,373)
07-9954	Probation Services	(2,931)
<i>Total Appropriation, Judicial Services</i>		<i>58,659</i>
Total Appropriation, The Judiciary		58,659
TOTAL APPROPRIATION, FEDERAL FUNDS		8,333,566

FEDERAL FUNDS

Notwithstanding any State law to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to allotment by the Director of the Division of Budget and Accounting: emergency disaster aid funds; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25 percent of unanticipated grant awards, and up to 25 percent of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated, provided however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of \$500,000 or less which have been awarded competitively.

For the purposes of federal funds appropriations, "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient -time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The unexpended balances of federal funds as of June 30, 2001 are continued for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1, 2001 of any unexpended balances which are continued.

The appropriate executive agencies shall prepare and submit to the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or their successors, by March 1, 2002, reports on proposed expenditures during fiscal year 2002 for the following federal programs: the alcohol, drug abuse and mental health block grant; the education block grant; the community services block grant; the jobs training partnership block grant; the low income energy assistance block grant; the maternal and child health block grant; the preventive health and health services block grant; the small cities block grant; the social services block grant; and the child care block grant. These reports shall account for all federal, State and local funds which are anticipated to be expended on block grant programs, shall provide an accounting of block grant expenditures during the prior fiscal year, and shall provide a detailed list of contracts awarded to provide services under the block grants.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the Director deems improper.

The sum herein appropriated to the Department of Transportation for the Hudson-Bergen Light Rail Transit System is hereby appropriated, to the extent necessary, to pay the principal of and interest on the grant anticipation notes issued by the New Jersey Transit Corporation.

To the extent that federal funds are received in fiscal year 2002 pursuant to the full funding grant agreement for the Hudson-Bergen Light Rail Transit System subsequent to the payment by the New Jersey Transportation Trust Fund Authority of its obligations under a Standby Deficiency Agreement, such federal funds are hereby appropriated to the New Jersey Transportation Trust Fund Authority to be allotted to projects as shall be determined by the Commissioner of Transportation.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.