

ENVIRONMENTAL PROTECTION

DEPARTMENT OF ENVIRONMENTAL PROTECTION OVERVIEW

The Department of Environmental Protection (DEP) safeguards the environment through its permitting and enforcement activities, oversees the remediation of sites contaminated by hazardous waste, regulates the use of environmentally sensitive land, manages the State's parks and forests, protects and renews New Jersey's beaches, and preserves open space in the state. The fiscal 2001 Budget recommendation of \$416.0 million in State appropriations includes \$199.2 million in Direct State Services, \$13.3 million in State Aid, \$850,000 in Grants-In-Aid, \$96.7 million in Capital, and \$105.9 in Debt Service. This represents an increase in Direct State Services funding of \$6.1 million over the fiscal 2000 funding level.

Funding for the preservation of open space totals \$98.0 million for fiscal 2001 and is displayed in the Interdepartmental Capital section of the budget.

The Department's budget is organized along functional lines, including major sections for Natural Resources, Science and Technical Programs, Site Remediation, Environmental Regulation (Permitting), Environmental Planning and Administration, and Enforcement Policy. This display reflects the fact that the Department's media-based programs (e.g., air, water, etc.) provide services which have common characteristics and may be grouped under broad functional headings.

The fiscal 2001 Budget provides a total of \$95.9 million for Natural Resources programs. This budget maintains the fiscal 2000 increased funding level for improved staffing and operation of the State parks. New funding of \$350,000 is included for the Office of Dredging and Sediment Technology. Major capital investments totaling \$8.8 million will benefit various park and wildlife facilities, including \$1.6 million for the restoration of historic buildings and \$1.0 million for Ellis Island repairs and renovations.

The funding recommendation for Science and Technical Programs is \$18.8 million, an increase of \$4.5 million from fiscal 2000. The fiscal 2001 budget includes a \$3 million increase for watershed planning activities, as well as increases for New Jersey Geological Survey water monitoring (\$856,000) and air quality monitoring (\$537,000). In fiscal 2001, the Radiation Protection program is being shifted to Environmental Regulation, to better reflect its mission within the department.

The fiscal 2001 Budget recommends a combined operating and capital budget of \$84.0 million for the Site Remediation program. The slight decrease (\$1.9 million) from the fiscal 2000 budgeted level is due primarily to a lower Corporation Business Tax dedication for the Department.

The total fiscal 2001 recommendation for Environmental Regulation -- which includes programs in Air Pollution Permitting, Water Supply and Watershed Management, Water Pollution Permitting, Public Wastewater, and Solid and Hazardous Waste Management -- is \$53.9 million. This includes \$6.2 million for capital projects, a \$1 million increase for Land Use Regulation to cover increased litigation costs, and an increase of \$500,000 for Quality Assurance - Lab Certification programs.

The fiscal 2001 recommendation for Environmental Planning and Administration, at \$140.3 million, includes \$7.1 million for payments to municipalities in-lieu-of-taxes, an increase of \$800,000, and an increase of \$500,000 for Mosquito Control. The Capital Construction portion of Environmental Planning and Administration, budgeted at \$5.3 million, includes an increase of \$5.0 million for the final phase of the New Jersey Environmental Management System (NJEMS). NJEMS is expected to be fully operational by December 2000, making New Jersey's Department of Environmental Protection the first on-line department of its kind in the nation. The Environmental Planning and Administration recommendation also includes \$105.9 million for Debt Service on the State's general obligation bonds associated with the Department.

The fiscal 2001 Budget also provides continuation funding of \$23.1 million for DEP's Enforcement Policy programs. This includes a \$20.6 million Direct State Services budget and \$2.5 million in State Aid for administration of the County Environmental Health Act.

SUMMARY OF APPROPRIATIONS BY FUND (thousands of dollars)

| Year Ending June 30, 1999 | | | | | Year Ending June 30, 2001 | | | |
|---------------------------------|------------------------|------------------------------------|--------------------|----------------|------------------------------|-----------------------------|----------------|------------------|
| Orig. & (S)Supple- mental | Reapp. & (R)Recpts. | Transfers & (E)Emer- gencies | Total Available | Expended | | 2000 Adjusted Approp. | Requested | Recom- mended |
| 177,410 | 32,406 | 6,242 | 216,058 | 199,296 | Direct State Services | 193,153 | 199,243 | 199,243 |
| 714 | 2,010 | -40 | 2,684 | 2,534 | Grants-In-Aid | 1,693 | 850 | 850 |
| 9,932 | 76 | 599 | 10,607 | 9,662 | State Aid | 20,072 | 13,312 | 13,312 |
| 66,544 | 36,886 | -1,609 | 101,821 | 76,830 | Capital Construction | 105,944 | 129,213 | 96,721 |
| 104,640 | --- | --- | 104,640 | 104,631 | Debt Service | 115,653 | 105,910 | 105,910 |
| 359,240 | 71,378 | 5,192 | 435,810 | 392,953 | Total General Fund | 436,515 | 448,528 | 416,036 |
| 359,240 | 71,378 | 5,192 | 435,810 | 392,953 | GRAND TOTAL | 436,515 | 448,528 | 416,036 |

ENVIRONMENTAL PROTECTION

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

| Year Ending June 30, 1999 | | | | | Year Ending June 30, 2001 | | | |
|--|----------------------|-----------------------------|-----------------|---------------|---|---------------|---------------|---------------|
| Orig. & (S) Supplemental | Reapp. & (R) Recpts. | Transfers & (E) Emergencies | Total Available | Expended | 2000 Adjusted Approp. | Requested | Recommended | |
| DIRECT STATE SERVICES - GENERAL FUND | | | | | | | | |
| Natural Resource Management | | | | | | | | |
| 6,156 | 1 | 289 | 6,446 | 6,446 | Forest Resource Management | 7,082 | 7,082 | 7,082 |
| 31,715 | 1,733 | 358 | 33,806 | 33,456 | Parks Management | 37,065 | 37,017 | 37,017 |
| 11,308 | 1,478 | 78 | 12,864 | 10,764 | Hunters' and Anglers' License Fund | 11,726 | 11,649 | 11,649 |
| 1,283 | --- | 40 | 1,323 | 1,323 | Shellfish and Marine Fisheries Management | 1,336 | 1,336 | 1,336 |
| 329 | 116 | --- | 445 | 340 | Wildlife Management | 549 | 425 | 425 |
| 1,386 | 25 | 1,651 | 3,062 | 3,062 | Natural Resources Engineering | 1,454 | 1,804 | 1,804 |
| 1,906 | 221 | 118 | 2,245 | 2,127 | Palisades Interstate Park Commission | 2,055 | 2,156 | 2,156 |
| 54,083 | 3,574 | 2,534 | 60,191 | 57,518 | <i>Subtotal</i> | 61,267 | 61,469 | 61,469 |
| Science and Technical Programs | | | | | | | | |
| 2,033 | 4 | 44 | 2,081 | 2,047 | Air Pollution Control | 2,090 | 2,567 | 2,567 |
| 490 | 226 | --- | 716 | 716 | Water Supply and Watershed Management | 513 | 513 | 513 |
| 1,145 | --- | -75 | 1,070 | 1,048 | Water Monitoring and Planning | 1,189 | 1,189 | 1,189 |
| 2,672 | 2 | -73 | 2,601 | 2,557 | Science, Research and Technology | 2,760 | 3,100 | 3,100 |
| 368 | 7 | 43 | 418 | 417 | New Jersey Geological Survey | 406 | 1,262 | 1,262 |
| 5,100 | 6,861 | 1,300 | 13,261 | 4,851 | Environmental Remediation and Monitoring | 5,850 | 5,850 | 5,850 |
| 1,119 | --- | 11 | 1,130 | 1,037 | Watershed Management Planning | 1,171 | 4,171 | 4,171 |
| 12,927 | 7,100 | 1,250 | 21,277 | 12,673 | <i>Subtotal</i> | 13,979 | 18,652 | 18,652 |
| Site Remediation | | | | | | | | |
| 4,958 | 2,474 | --- | 7,432 | 7,214 | Publicly-Funded Site Remediation | 5,124 | 5,124 | 5,124 |
| 21,229 | 9,622 | 20 | 30,871 | 30,871 | Responsible Party Site Remediation | 22,121 | 22,121 | 22,121 |
| 5,200 | 3,395 | --- | 8,595 | 5,608 | Environmental Remediation and Monitoring | 5,800 | 5,630 | 5,630 |
| 31,387 | 15,491 | 20 | 46,898 | 43,693 | <i>Subtotal</i> | 33,045 | 32,875 | 32,875 |
| Environmental Regulation | | | | | | | | |
| 4,821 | 1,336 | 82 | 6,239 | 5,280 | Radiation Protection | 5,791 | 5,529 | 5,529 |
| 5,687 | 12 | -19 | 5,680 | 5,585 | Air Pollution Control | 5,877 | 5,877 | 5,877 |
| 7,080 | 882 | 56 | 8,018 | 7,926 | Water Supply and Watershed Management | 7,270 | 7,270 | 7,270 |
| 7,209 | 2 | 202 | 7,413 | 7,246 | Water Pollution Control | 7,547 | 7,547 | 7,547 |
| 2,700 | 643 | --- | 3,343 | 3,343 | Public Wastewater Facilities | 2,808 | 2,808 | 2,808 |
| 6,041 | 981 | 391 | 7,413 | 7,391 | Land Use Regulation | 6,928 | 8,038 | 8,038 |
| 9,638 | 265 | 125 | 10,028 | 9,394 | Solid and Hazardous Waste Management | 10,086 | 10,586 | 10,586 |
| 43,176 | 4,121 | 837 | 48,134 | 46,165 | <i>Subtotal</i> | 46,307 | 47,655 | 47,655 |
| Environmental Planning and Administration | | | | | | | | |
| 1,829 | 2 | 206 | 2,037 | 1,978 | Regulatory and Governmental Affairs | 1,923 | 1,923 | 1,923 |
| 14,361 | 463 | 1,548 | 16,372 | 16,261 | Administration and Support Services | 16,026 | 16,027 | 16,027 |
| 16,190 | 465 | 1,754 | 18,409 | 18,239 | <i>Subtotal</i> | 17,949 | 17,950 | 17,950 |

ENVIRONMENTAL PROTECTION

| Year Ending June 30, 1999 | | | | | Year Ending June 30, 2001 | | | |
|-----------------------------|-------------------------|-------------------------------------|--------------------|----------------|--|-----------------------------|----------------|------------------|
| Orig. & (S) Supplemental | Reapp. & (R) Recpts. | Transfers & (E) Emer- gencies | Total Available | Expended | | 2000 Adjusted Approp. | Requested | Recom- mended |
| | | | | | Compliance and Enforcement | | | |
| 7,380 | 687 | 134 | 8,201 | 8,190 | Air Pollution Control | 7,710 | 7,710 | 7,710 |
| 1,864 | 5 | 71 | 1,940 | 1,938 | Pesticide Control | 1,958 | 1,958 | 1,958 |
| 5,290 | 529 | -362 | 5,457 | 5,434 | Water Pollution Control | 5,488 | 5,558 | 5,558 |
| 1,653 | 373 | -154 | 1,872 | 1,872 | Land Use Regulation | 1,668 | 1,704 | 1,704 |
| 3,460 | 61 | 158 | 3,679 | 3,574 | Solid and Hazardous Waste Management | 3,782 | 3,712 | 3,712 |
| <u>19,647</u> | <u>1,655</u> | <u>-153</u> | <u>21,149</u> | <u>21,008</u> | <i>Subtotal</i> | <u>20,606</u> | <u>20,642</u> | <u>20,642</u> |
| 177,410 | 32,406 | 6,242 | 216,058 | 199,296 | Subtotal Direct State Services - General Fund | 193,153 | 199,243 | 199,243 |
| 177,410 | 32,406 | 6,242 | 216,058 | 199,296 | TOTAL DIRECT STATE SERVICES | 193,153 | 199,243 | 199,243 |
| | | | | | GRANTS-IN-AID - GENERAL FUND | | | |
| | | | | | Natural Resource Management | | | |
| --- | --- | --- | --- | --- | Forest Resource Management | 740 | 500 | 500 |
| --- | 1,990 | --- | 1,990 | 1,840 | Parks Management | 55 | --- | --- |
| 220 | --- | --- | 220 | 220 | Natural Resources Engineering | 200 | --- | --- |
| <u>220</u> | <u>1,990</u> | <u>---</u> | <u>2,210</u> | <u>2,060</u> | <i>Subtotal</i> | <u>995</u> | <u>500</u> | <u>500</u> |
| | | | | | Site Remediation | | | |
| --- | --- | --- | --- | --- | Publicly-Funded Site Remediation | 70 | --- | --- |
| | | | | | Environmental Regulation | | | |
| --- | --- | --- | --- | --- | Water Supply and Watershed Management | 278 | --- | --- |
| | | | | | Environmental Planning and Administration | | | |
| 494 | 20 | -40 | 474 | 474 | Administration and Support Services | 350 | 350 | 350 |
| 714 | 2,010 | -40 | 2,684 | 2,534 | Subtotal Grants-In-Aid - General Fund | 1,693 | 850 | 850 |
| 714 | 2,010 | -40 | 2,684 | 2,534 | TOTAL GRANTS-IN-AID | 1,693 | 850 | 850 |
| | | | | | STATE AID - GENERAL FUND | | | |
| | | | | | Natural Resource Management | | | |
| --- | --- | --- | --- | --- | Natural Resources Engineering | 10 | --- | --- |
| | | | | | Science and Technical Programs | | | |
| --- | --- | --- | --- | --- | Water Monitoring and Planning | 300 | --- | --- |
| | | | | | Environmental Regulation | | | |
| --- | --- | 1 | 1 | --- | Water Supply and Watershed Management | 4,500 | --- | --- |
| | | | | | Environmental Planning and Administration | | | |
| 7,479 | 71 | 78 | 7,628 | 7,208 | Administration and Support Services | 12,809 | 10,859 | 10,859 |
| | | | | | Compliance and Enforcement | | | |
| 2,453 | 5 | 520 | 2,978 | 2,454 | Water Pollution Control | 2,453 | 2,453 | 2,453 |
| 9,932 | 76 | 599 | 10,607 | 9,662 | Subtotal State Aid - General Fund | 20,072 | 13,312 | 13,312 |
| 9,932 | 76 | 599 | 10,607 | 9,662 | TOTAL STATE AID | 20,072 | 13,312 | 13,312 |

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| Year Ending June 30, 1999 | | | | | Year Ending June 30, 2001 | | | |
|---------------------------|----------------------|-----------------------------|-----------------|----------------|--|-----------------------|----------------|----------------|
| Orig. & (S) Supplemental | Reapp. & (R) Recpts. | Transfers & (E) Emergencies | Total Available | Expended | | 2000 Adjusted Approp. | Requested | Recommended |
| | | | | | CAPITAL CONSTRUCTION | | | |
| | | | | | Natural Resource Management | | | |
| --- | 3 | --- | 3 | 1 | Forest Resource Management | --- | --- | --- |
| 2,225 | 1,057 | --- | 3,282 | 1,004 | Parks Management | 12,450 | 21,225 | 7,650 |
| --- | 1,451 | --- | 1,451 | 113 | Hunters' and Anglers' License Fund | 550 | 70 | 70 |
| --- | --- | --- | --- | --- | Shellfish and Marine Fisheries Management | --- | 110 | 110 |
| --- | --- | --- | --- | --- | Wildlife Management | 1,000 | 875 | 515 |
| 15,000 | 5,685 | -1,609 | 19,076 | 12,588 | Natural Resources Engineering | 34,500 | 29,175 | 25,000 |
| 975 | 2,099 | --- | 3,074 | 437 | Palisades Interstate Park Commission | 250 | 2,425 | 600 |
| 18,200 | 10,295 | -1,609 | 26,886 | 14,143 | <i>Subtotal</i> | 48,750 | 53,880 | 33,945 |
| | | | | | Science and Technical Programs | | | |
| --- | --- | --- | --- | --- | Air Pollution Control | --- | 165 | 165 |
| | | | | | Site Remediation | | | |
| 47,200 | 18,939 | --- | 66,139 | 57,223 | Environmental Remediation and Monitoring | 52,750 | 51,120 | 51,120 |
| | | | | | Environmental Regulation | | | |
| 1,144 | 7,652 | --- | 8,796 | 5,464 | Water Supply and Watershed Management | 4,324 | 15,718 | 6,241 |
| --- | --- | --- | --- | --- | Solid Waste Resource Management | --- | 2,400 | --- |
| 1,144 | 7,652 | --- | 8,796 | 5,464 | <i>Subtotal</i> | 4,324 | 18,118 | 6,241 |
| | | | | | Environmental Planning and Administration | | | |
| --- | --- | --- | --- | --- | Administration and Support Services | 120 | 5,930 | 5,250 |
| 66,544 | 36,886 | -1,609 | 101,821 | 76,830 | Subtotal Capital Construction | 105,944 | 129,213 | 96,721 |
| 254,600 | 71,378 | 5,192 | 331,170 | 288,322 | TOTAL APPROPRIATION | 320,862 | 342,618 | 310,126 |

ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

OBJECTIVES

1. To provide recreational, historic, natural and interpretive facilities.
2. To develop recreational lands and facilities, located in balance with population distribution.
3. To regulate the recreational use of public lands and minimize natural resource damage.
4. To provide safe marina facilities, navigational aids, and other services to the boating public.
5. To provide the financial assistance and engineering technology that minimizes potential loss of life and property damage due to flooding.
6. To manage and protect the state's forest resources. To minimize forest damage from wildfire, insects and disease, and to enhance the public's understanding of sustainable forest resource management.
7. To manage fish and wildlife resources of the State for long-term biological, economic and recreational viability.
8. To provide for the development of shore protection facilities and improvements, and to minimize personal and property damage resulting from tidal waters of the State.
9. To provide a system of highways, parkway roads, and bridges for the Palisades Interstate Park to facilitate travel through and within the park and ensure safe and efficient movement of traffic.

PROGRAM CLASSIFICATIONS

11. **Forest Resource Management.** The State Forestry Service manages and protects the rural and urban forest resources of New Jersey. The Forest Fire Service is mandated to prevent, manage and suppress wildfire on or threatening 3.1 million acres of State and private forest and wildlands of New Jersey. The Forest Service promotes forestry by providing both State and federal programs in urban and community forestry; forest products conservation and recycling; private non-industrial forest lands management; forest insect and disease control; forest conservation and education; reforestation and tree improvement; and State lands management.
12. **Parks Management.** Operates and maintains thirty-eight State parks, four marinas, twenty-seven historic facilities and other recreation, natural, and interpretive facilities in a clean, safe and non-discriminatory manner; staffs facilities with maintenance, administrative, ranger and seasonal personnel to provide assistance, information, interpretive and protective services to the public; manages properties to ensure the preservation of natural and historic resources while maintaining high quality recreational opportunities; plans for the development and improvement of new facilities and reviews and approves all new construction; provides literature regarding recreational facilities, natural area and historic preservation. Operates and maintains State marinas in a clean, safe and non-discriminatory manner for all boat owners and visitors. Safe moorings are provided for boaters during heavy storms.

13. **Hunters' and Anglers' License Fund.** Manages the wildlife resources of the State through programs of research, regulation, habitat development, land acquisition, law enforcement and public education. Trout and other species of fish, pheasants, and quail are reared at state hatcheries and game farms and released throughout the State; public lands are acquired and maintained for use as wildlife management areas. Regulations regarding hunting and fishing seasons are developed and licenses are sold to provide a source of revenue to manage the State's wildlife resources.
14. **Shellfish and Marine Fisheries Management.** Manages the marine shellfish and finfish resources of the State through research, monitoring, habitat protection, licensing and regulatory programs. Clam and oyster grounds are leased to commercial shellfishermen for aquaculture activities. Programs (relay and depuration) also provide for the safe utilization of shellfish from marginally polluted areas. Marine fisheries programs support the effective management of the numerous migratory species on a coastwide basis. An artificial reef program constructs fisheries habitat in ocean areas to enhance productivity, thus providing additional fishing and diving opportunities.
20. **Wildlife Management.** Conducts wildlife research to protect and manage the State's non-game endangered species. Additional responsibilities include permit review for wildlife possession, bird banding, scientific collection and public information.
21. **Natural Resources Engineering.** Develops, maintains, dredges and marks navigation channels on 200 miles of tidal inland waterways and large State-controlled lakes for the safety and protection of the boating public and industries. Provides financial assistance to local governments with the construction of groins, jetties, bulkheads, sea walls, and beach replenishment under the shore protection program, carries out various dam safety inspections, and administers flood control and harbor cleanup programs. The Office of Dredging and Sediment Technology is responsible for evaluating and permitting all coastal dredging projects and is committed to the beneficial reuse of dredged material.
24. **Palisades Interstate Park Commission.** Operates and maintains existing parks and historic sites in a clean, safe, and non-discriminatory manner for all visitors; plans for the improvement and development of new facilities; maintains highways, bridges, landscaped areas, signs, and traffic lines to ensure the safety of the monitoring public. Enforces traffic laws on the Palisades Parkway and all other roads within the Commission's boundaries; polices Commission lands to ensure that park facilities are utilized in accordance with laws, statutes, and Commission regulations; maintains a police court with the powers and jurisdiction of a municipal court with respect to crimes, disorderly conduct, and violations of the motor vehicle and traffic or other laws of the State or of any of the rules and regulations of the Commission.

EVALUATION DATA

| | Actual FY 1998 | Actual FY 1999 | Revised FY 2000 | Budget Estimate FY 2001 |
|-----------------------------------|-------------------|-------------------|--------------------|-------------------------------|
| PROGRAM DATA | | | | |
| Forest Resource Management | | | | |
| Fires (annual) | 1,631 | 1,600 | 1,888 | 1,600 |
| Acres lost (annual) | 4,850 | 6,500 | 15,500 | 10,000 |

ENVIRONMENTAL PROTECTION

| | Actual FY 1998 | Actual FY 1999 | Revised FY 2000 | Budget Estimate FY 2001 |
|---|-------------------|-------------------|--------------------|-------------------------------|
| Parks Management | | | | |
| State parks and forests | | | | |
| Total visitors | 14,017,161 | 13,975,000 | 14,100,000 | 14,200,000 |
| Total revenue | \$4,230,286 | \$4,480,075 | \$4,275,000 | \$4,275,000 |
| Historic sites | | | | |
| Visitors | 375,000 | 375,000 | 385,000 | 390,000 |
| Revenue | \$21,000 | \$21,000 | \$22,000 | \$22,000 |
| Hunters' and Anglers' License Fund | | | | |
| Trout propagated and distributed | 740,000 | 768,600 | 770,000 | 770,000 |
| Pheasants reared at game farms | 50,000 | 49,000 | 50,000 | 50,000 |
| Other fish propagated and distributed | 1,053,958 | 650,000 | 800,000 | 800,000 |
| PERSONNEL DATA | | | | |
| Position Data | | | | |
| Filled Positions by Funding Source | | | | |
| State Supported | 856 | 870 | 916 | 1,095 |
| Federal | 23 | 22 | 24 | 8 |
| All Other | 7 | 6 | 17 | 18 |
| Total Positions | 886 | 898 | 957 | 1,121 |
| Filled Positions by Program | | | | |
| Forest Resource Management | 102 | 100 | 105 | 113 |
| Parks Management | 483 | 496 | 547 | 668 |
| Hunters' and Anglers' License Fund | 198 | 198 | 199 | 214 |
| Shellfish and Marine Fisheries Management | 35 | 36 | 38 | 40 |
| Wildlife Management | 13 | 12 | 15 | 18 |
| Natural Resources Engineering | 55 | 56 | 53 | 68 |
| Total Positions | 886 | 898 | 957 | 1,121 |

Notes:

Actual payroll counts are reported for fiscal years 1998 and 1999 as of December, and revised fiscal year 2000 as of September. The Budget Estimate for fiscal year 2001 reflects the number of positions funded.

APPROPRIATIONS DATA
(thousands of dollars)

| Year Ending June 30, 1999 | | | | | Year Ending June 30, 2001 | | | |
|---|------------------------|------------------------------------|--------------------|---------------|-----------------------------|-----------------------------|---------------|------------------|
| Orig. & (S)Supple- mental | Reapp. & (R)Recpts. | Transfers & (E)Emer- gencies | Total Available | Expended | Prog. Class. | 2000 Adjusted Approp. | Requested | Recom- mended |
| <u>DIRECT STATE SERVICES</u> | | | | | | | | |
| Distribution by Fund and Program | | | | | | | | |
| 6,156 | 1 | 289 | 6,446 | 6,446 | 11 | 7,082 | 7,082 | 7,082 |
| 31,715 | 1,733 | 358 | 33,806 | 33,456 | 12 | 37,065 | 37,017 | 37,017 |
| 11,308 | 1,478 | 78 | 12,864 | 10,764 | 13 | 11,726 | 11,649 | 11,649 |
| 1,283 | --- | 40 | 1,323 | 1,323 | | | | |
| 329 | 116 | --- | 445 | 340 | 14 | 1,336 | 1,336 | 1,336 |
| 1,386 | 25 | 1,651 | 3,062 | 3,062 | 20 | 549 | 425 | 425 |
| 1,906 | 221 | 118 | 2,245 | 2,127 | 21 | 1,454 | 1,804 | 1,804 |
| | | | | | 24 | 2,055 | 2,156 | 2,156 |
| 54,083 | 3,574 | 2,534 | 60,191 | 57,518 | 61,267^(a) | | 61,469 | 61,469 |
| Distribution by Fund and Object | | | | | | | | |
| Personal Services: | | | | | | | | |
| 35,742 | 69 | | | | | | | |
| 77 ^S | 144 ^R | 3,509 | 39,541 | 39,378 | | 42,401 | | |
| | | | | | | 77 ^S | 42,218 | 42,218 |
| 35,819 | 213 | 3,509 | 39,541 | 39,378 | 42,478 | | 42,218 | 42,218 |
| 3,688 | 403 | -201 | 3,890 | 3,195 | 3,678 | | 4,073 | 4,073 |
| 2,311 | 273 | -68 | 2,516 | 2,108 | 1,854 | | 2,150 | 2,150 |

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| Year Ending June 30, 1999 | | | | | Year Ending June 30, 2001 | | | | | |
|--|------------------------|------------------------------------|--------------------|--------------|----------------------------|-----------------------------|-----------|------------------|------------|------------|
| Orig. & (S)Supple- mental | Reapp. & (R)Recpts. | Transfers & (E)Emer- gencies | Total Available | Expended | Prog. Class. | 2000 Adjusted Approp. | Requested | Recom- mended | | |
| <u>DIRECT STATE SERVICES</u> | | | | | | | | | | |
| 2,885 | 91 | 468 | 3,444 | 3,422 | | 4,129 | 3,829 | 3,829 | | |
| Maintenance and Fixed Charges | | | | | | | | | | |
| Special Purpose: | | | | | | | | | | |
| --- | --- | --- | --- | --- | | | | | | |
| Statewide Community Forestry Program | | | | | | | | | | |
| 1,525 | --- | 108 | 1,633 | 1,633 | 11 | 160 ^(b) | 160 | 160 | | |
| Fire Fighting Costs | | | | | | | | | | |
| 1,500 | --- | -1,500 | --- | --- | 12 | --- | --- | --- | | |
| Additional Park Staff | | | | | | | | | | |
| 500 | --- | -165 | 335 | 335 | 12 | --- | --- | --- | | |
| Site Restoration and Maintenance | | | | | | | | | | |
| --- | --- | --- | --- | --- | 12 | 85 | 85 | 85 | | |
| Cape May Point State Park - Staffing | | | | | | | | | | |
| 3,938 | 1,452 ^R | --- | 5,390 | 5,387 | 12 | 4,447 | 4,447 | 4,447 | | |
| Green Acres / Open Space Administration | | | | | | | | | | |
| 22 | --- | 1 | 23 | 23 | 12 | 22 | 22 | 22 | | |
| Liberty State Park Commission | | | | | | | | | | |
| 181 | --- | -4 | 177 | 177 | 12 | 393 | 212 | 212 | | |
| Expenses of the Delaware and Raritan Canal Commission | | | | | | | | | | |
| 135 | --- | 1 | 136 | 136 | 12 | 138 | 138 | 138 | | |
| Natural Lands Trust | | | | | | | | | | |
| 5 | --- | --- | 5 | 5 | 12 | 5 | 5 | 5 | | |
| Natural Areas Council | | | | | | | | | | |
| --- | --- | --- | --- | --- | 12 | 70 ^S | --- | --- | | |
| New Jersey Women's Heritage Trail | | | | | | | | | | |
| --- | 59 | --- | 59 | 8 | 12 | --- | --- | --- | | |
| Delaware and Raritan Canal Commission, Canal Corridor Base Maps | | | | | | | | | | |
| 329 | 116 | --- | 445 | 340 | 20 | 349 | 225 | 225 | | |
| Endangered Species Tax Check-Off Donations | | | | | | | | | | |
| --- | --- | --- | --- | --- | 20 | 200 | 200 | 200 | | |
| Black Bear Response Team | | | | | | | | | | |
| --- | --- | --- | --- | --- | 21 | --- | 350 | 350 | | |
| Office of Dredging and Sediment Technology | | | | | | | | | | |
| --- | --- | 281 | 281 | 281 | 21 | --- | --- | --- | | |
| Bayshore Flood Control | | | | | | | | | | |
| 267 | 24 ^R | --- | 291 | 291 | 21 | 287 | 287 | 287 | | |
| Dam Repair Administrative Costs | | | | | | | | | | |
| --- | 191 | -2 | 189 | 80 | 24 | --- | --- | --- | | |
| Highlands Land Use and Zoning | | | | | | | | | | |
| 802 | 752 | 106 | 1,836 | 719 | 12 | 1,067 | 1,163 | 1,163 | | |
| 176 ^S | | | | | | | | | | |
| <u>GRANTS-IN-AID</u> | | | | | | | | | | |
| Distribution by Fund and Program | | | | | | | | | | |
| --- | --- | --- | --- | --- | 11 | 740 | 500 | 500 | | |
| Forest Resource Management | | | | | | | | | | |
| --- | 1,990 | --- | 1,990 | 1,840 | 12 | 55 | --- | --- | | |
| Parks Management | | | | | | | | | | |
| 220 | --- | --- | 220 | 220 | 21 | 200 | --- | --- | | |
| Natural Resources Engineering | | | | | | | | | | |
| 220 | 1,990 | --- | 2,210 | 2,060 | Total Grants-in-Aid | | | 995 | 500 | 500 |
| Distribution by Fund and Object | | | | | | | | | | |
| Grants: | | | | | | | | | | |
| --- | --- | --- | --- | --- | 11 | 740 ^(b) | 500 | 500 | | |
| Statewide Community Forestry Program | | | | | | | | | | |
| --- | --- | --- | --- | --- | 12 | 55 ^S | --- | --- | | |
| Monument Restoration and Maintenance - Gettysburg National Military Park | | | | | | | | | | |
| --- | 1,990 | --- | 1,990 | 1,840 | 12 | --- | --- | --- | | |
| Hudson River Waterfront Walkway | | | | | | | | | | |
| 90 | --- | --- | 90 | 90 | 21 | --- | --- | --- | | |
| Green Brook Flood Control Commission | | | | | | | | | | |
| 50 | --- | --- | 50 | 50 | 21 | --- | --- | --- | | |
| Barnegat Bulkhead Project | | | | | | | | | | |
| 50 | --- | --- | 50 | 50 | 21 | 100 | --- | --- | | |
| Surf City Bulkhead Project | | | | | | | | | | |
| 30 | --- | --- | 30 | 30 | 21 | --- | --- | --- | | |
| Ocean Gate Bulkhead Project | | | | | | | | | | |
| --- | --- | --- | --- | --- | 21 | 100 | --- | --- | | |
| Ocean Township Bulkhead Project | | | | | | | | | | |

ENVIRONMENTAL PROTECTION

| Year Ending June 30, 1999 | | | | | Year Ending June 30, 2001 | | | | |
|---------------------------|---------------------|----------------------------|-----------------|---------------|--|-----------------------|-----------------|---------------|---------------|
| Orig. & (S)Supplemental | Reapp. & (R)Recpts. | Transfers & (E)Emergencies | Total Available | Expended | Prog. Class. | 2000 Adjusted Approp. | Requested | Recommended | |
| | | | | | STATE AID | | | | |
| | | | | | Distribution by Fund and Program | | | | |
| --- | --- | --- | --- | --- | Natural Resources Engineering | 21 | 10 | --- | --- |
| --- | --- | --- | --- | --- | Total State Aid | | 10 | --- | --- |
| | | | | | Distribution by Fund and Object | | | | |
| | | | | | State Aid: | | | | |
| --- | --- | --- | --- | --- | Deer Trail Lake Dam Restoration | 21 | 10 ^S | --- | --- |
| | | | | | CAPITAL CONSTRUCTION | | | | |
| | | | | | Distribution by Fund and Program | | | | |
| --- | 3 | --- | 3 | 1 | Forest Resource Management | 11 | --- | --- | --- |
| 2,225 | 1,057 | --- | 3,282 | 1,004 | Parks Management | 12 | 12,450 | 21,225 | 7,650 |
| --- | 1,451 | --- | 1,451 | 113 | Hunters' and Anglers' License Fund | 13 | 550 | 70 | 70 |
| --- | --- | --- | --- | --- | Shellfish and Marine Fisheries Management | 14 | --- | 110 | 110 |
| --- | --- | --- | --- | --- | Wildlife Management | 20 | 1,000 | 875 | 515 |
| 15,000 | 5,685 | -1,609 | 19,076 | 12,588 | Natural Resources Engineering | 21 | 34,500 | 29,175 | 25,000 |
| 975 | 2,099 | --- | 3,074 | 437 | Palisades Interstate Park Commission | 24 | 250 | 2,425 | 600 |
| 18,200 | 10,295 | -1,609 | 26,886 | 14,143 | Total Capital Construction | | 48,750 | 53,880 | 33,945 |
| | | | | | Distribution by Fund and Object | | | | |
| | | | | | Bureau of Forestry | | | | |
| --- | 3 | --- | 3 | 1 | Proceeds from the Sale of Surplus Property | 11 | --- | --- | --- |
| | | | | | Bureau of Parks | | | | |
| --- | --- | --- | --- | --- | Historical Preservation/Renovation - Buildings, Structures and Monuments | 12 | 3,225 | 2,700 | 1,600 |
| --- | 75 | --- | 75 | --- | Delaware and Raritan Canal | 12 | --- | --- | --- |
| 500 | 112 | --- | 612 | 60 | Sanitary Facilities | 12 | 950 | 1,550 | 1,050 |
| --- | 6 | --- | 6 | 5 | Major Maintenance and Improvement Program | 12 | --- | --- | --- |
| 475 | 79 | --- | 554 | 85 | Picnic Area Rehabilitation - Various State Parks & Forests | 12 | --- | --- | --- |
| --- | 10 | --- | 10 | 9 | Liberty State Park - Liberty Walkway | 12 | --- | 250 | 250 |
| 50 | --- | --- | 50 | 50 | Delaware and Raritan Canal Irish Immigrant Canal Workers Memorial | 12 | --- | --- | --- |
| 150 | --- | --- | 150 | 39 | Delaware River Recreational Path, Frenchtown to Milford | 12 | --- | --- | --- |
| --- | --- | --- | --- | --- | Shore Stabilization - Cape May Point | 12 | 100 | --- | --- |
| --- | --- | --- | --- | --- | Belleplain State Park - Water Supply Improvement | 12 | --- | 50 | --- |
| --- | 119 | --- | 119 | 82 | ADA Development - Statewide | 12 | --- | --- | --- |
| 400 | 31 | --- | 431 | 343 | Buildings - Rehabilitation and Renovation | 12 | 350 | 1,850 | 150 |
| 150 | --- | --- | 150 | 72 | Site Areas/Facilities - Development, Rehabilitation and Repair | 12 | 250 | 2,750 | 700 |
| 350 | 47 | --- | 397 | 259 | Administrative/Maintenance Facilities-Renovation, Rehabilitation & Maintenance | 12 | --- | 1,700 | --- |
| --- | 10 | --- | 10 | --- | Asbestos Removal | 12 | --- | --- | --- |
| 150 | --- | --- | 150 | --- | Overnight Facilities - Development, Rehabilitation, Improvement and Repair | 12 | 500 | 1,050 | 50 |

ENVIRONMENTAL PROTECTION

| Orig. & (S)Supplemental | Year Ending June 30, 1999 | | | | Prog. Class. | Year Ending June 30, 2001 | | | |
|-----------------------------|---------------------------|-------------------------------|-----------------|---------------|--|---------------------------|----------------|----------------|---------------|
| | Reapp. & (R)Recpts. | Transfers & (E)Emergencies | Total Available | Expended | | 2000 Adjusted Approp. | Requested | Recommended | |
| CAPITAL CONSTRUCTION | | | | | | | | | |
| --- | --- | --- | --- | --- | | | | | |
| --- | --- | --- | --- | --- | | | | | |
| --- | --- | --- | --- | --- | 12 | 150 | 2,675 | 1,000 | |
| --- | --- | --- | --- | --- | 12 | 350 | 2,250 | 450 | |
| --- | --- | --- | --- | --- | 12 | 500 | 500 | 400 | |
| --- | --- | --- | --- | --- | 12 | 325 | --- | --- | |
| --- | --- | --- | --- | --- | 12 | 1,250 | 1,500 | --- | |
| --- | --- | --- | --- | --- | 12 | 500 | 1,000 | 600 | |
| --- | 68 | --- | 68 | --- | 12 | --- | --- | --- | |
| --- | --- | --- | --- | --- | 12 | 2,000 | 1,000 | 1,000 | |
| --- | --- | --- | --- | --- | 12 | 2,000 | --- | --- | |
| --- | 500 | --- | 500 | --- | 12 | --- | --- | --- | |
| --- | --- | --- | --- | --- | 12 | --- | --- | --- | |
| --- | --- | --- | --- | --- | 12 | --- | 400 | 400 | |
| 875 | 1,999 | --- | 2,874 | 424 | | | | | |
| 100 | 100 | --- | 200 | 13 | | | | | |
| --- | --- | --- | --- | --- | 24 | 250 | 825 | 200 | |
| --- | --- | --- | --- | --- | 24 | --- | --- | --- | |
| --- | --- | --- | --- | --- | 24 | --- | 1,200 | 400 | |
| --- | --- | --- | --- | --- | 24 | --- | 400 | --- | |
| --- | 1,451 | --- | 1,451 | 113 | | | | | |
| --- | --- | --- | --- | --- | 13 | 400 | --- | --- | |
| --- | --- | --- | --- | --- | 13 | 150 | --- | --- | |
| --- | --- | --- | --- | --- | 13 | --- | 70 | 70 | |
| --- | --- | --- | --- | --- | 20 | --- | 100 | 100 | |
| --- | --- | --- | --- | --- | 20 | --- | 150 | 40 | |
| --- | --- | --- | --- | --- | 20 | --- | 125 | 125 | |
| --- | --- | --- | --- | --- | 20 | 1,000 | 500 | 250 | |
| --- | --- | --- | --- | --- | 14 | --- | 110 | 110 | |
| --- | 100 | --- | 100 | 100 | | | | | |
| --- | 142 | --- | 142 | --- | 21 | --- | --- | --- | |
| 15,000 | 5,093 | -1,609 | 18,484 | 12,488 | 21 | 25,000 | 28,225 | 25,000 | |
| --- | 350 | --- | 350 | --- | 21 | --- | --- | --- | |
| --- | --- | --- | --- | --- | 21 | --- | 950 | --- | |
| --- | --- | --- | --- | --- | 21 | 9,500 ^S | --- | --- | |
| 72,503 | 15,859 | 925 | 89,287 | 73,721 | Grand Total State Appropriation | | 111,022 | 115,849 | 95,914 |

OTHER RELATED APPROPRIATIONS

Federal Funds

| | | | | | | | | | |
|--------|-------|-----|--------|-------|------------------------------------|----|--------|--------|--------|
| 1,239 | 271 | --- | 1,510 | 568 | Forest Resource Management | 11 | 1,859 | 2,005 | 2,005 |
| 24,425 | 754 | --- | 25,179 | 2,125 | Parks Management | 12 | 24,917 | 22,466 | 22,466 |
| 8,230 | 3,003 | --- | 11,233 | 4,187 | Hunters' and Anglers' License Fund | 13 | 8,475 | 6,340 | 6,340 |

ENVIRONMENTAL PROTECTION

| Year Ending June 30, 1999 | | | | | Year Ending June 30, 2001 | | | | |
|-------------------------------------|----------------------|-----------------------------|-----------------------|----------------------|---|-------------------|-----------------------|-----------------------|-----------------------|
| Orig. & (S) Supplemental | Reapp. & (R) Recpts. | Transfers & (E) Emergencies | Total Available | Expended | | 2000 Prog. Class. | Adjusted Approp. | Requested | Recommended |
| OTHER RELATED APPROPRIATIONS | | | | | | | | | |
| 2,630 | 935 | --- | 3,565 | 1,906 | Shellfish and Marine Fisheries Management | 14 | 2,730 | 2,951 | 2,951 |
| <u>200</u> | <u>131</u> | <u>---</u> | <u>331</u> | <u>147</u> | Natural Resources Engineering | 21 | <u>250</u> | <u>290</u> | <u>290</u> |
| <u>36,724</u> | <u>5,094</u> | <u>---</u> | <u>41,818</u> | <u>8,933</u> | Total Federal Funds | | <u>38,231</u> | <u>34,052</u> | <u>34,052</u> |
| All Other Funds | | | | | | | | | |
| --- | 5,172 | --- | --- | --- | Forest Resource Management | 11 | 288 | 250 | 250 |
| | 428 ^R | 133 | 5,733 | 428 | | | | | |
| | 785 | --- | --- | --- | Parks Management | 12 | 3,357 | 1,991 | 1,991 |
| --- | 2,516 ^R | 835 | 4,136 | 2,279 | Hunters' and Anglers' License Fund | 13 | 1,199 | 1,801 | 1,801 |
| | 6,656 | --- | --- | --- | Shellfish and Marine Fisheries Management | 14 | 324 | 324 | 324 |
| --- | 316 ^R | 257 | 7,229 | 2 | | | | | |
| | 604 | 200 | 1,113 | 487 | Wildlife Management | 20 | 503 | 591 | 591 |
| --- | 309 ^R | --- | --- | --- | | | | | |
| | 1,469 | 63 | 2,075 | 661 | Natural Resources Engineering | 21 | 2,160 | 2,185 | 2,185 |
| --- | 543 ^R | --- | --- | --- | Palisades Interstate Park Commission | 24 | 3,350 | 3,453 | 3,453 |
| | 447 | --- | --- | --- | | | | | |
| --- | 2,023 ^R | --- | 2,470 | 2,023 | Total All Other Funds | | <u>11,181</u> | <u>10,595</u> | <u>10,595</u> |
| --- | 3,411 ^R | --- | 3,411 | 3,411 | GRAND TOTAL ALL FUNDS | | <u>160,434</u> | <u>160,496</u> | <u>140,561</u> |
| | --- | <u>24,679</u> | <u>1,488</u> | <u>26,167</u> | | | | | |
| <u>109,227</u> | <u>45,632</u> | <u>2,413</u> | <u>157,272</u> | <u>91,945</u> | | | | | |

Notes

- The fiscal year 2000 appropriation has been adjusted largely for the allocation of salary increments; the remaining salary program costs are budgeted in the Interdepartmental Salary Increases and Other Benefits Account.
- The administrative portion of the Statewide Community Forestry Program Grant-In-Aid is displayed in Direct State Services.
- The amounts attributed to Additional Park Staff and Site Restoration and Maintenance in fiscal 2000 and fiscal 2001 have been distributed to applicable operating accounts.

Language Recommendations -- Direct State Services - General Fund

An amount equivalent to 75% of receipts in excess of the amount anticipated from fees and permit receipts from the use of State park and marina facilities, and the unexpended balance as of June 30, 2000 of such receipts, are appropriated for Parks Management, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1985, c.533 (C.13:1E-99.1 et seq.) or any other law to the contrary, of the amount hereinabove for Parks Management \$725,000 is appropriated from the Clean Communities Fund to offset the cost of Parks' litter pickup program.

The unexpended balance as of June 30, 2000 in the Delaware and Raritan Canal Commission, Canal Corridor, Base Maps account is appropriated.

Receipts from police court, stands, concessions and self-sustaining activities operated or supervised by the Palisades Interstate Park Commission, and the unexpended balance as of June 30, 2000 of such receipts, are appropriated.

The amount hereinabove for the Hunters' and Anglers' License Fund is payable out of that Fund and any amount remaining therein and the unexpended balance as of June 30, 2000 in the Hunters' and Anglers' License Fund, together with any receipts in excess of the amount anticipated, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such sums as may be necessary to offset revenue losses associated with the issuance of free hunting and fishing licenses to active members of the New Jersey State National Guard. The amount to be appropriated shall be certified by the Division of Fish, Game and Wildlife and is subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Endangered Species Tax Check-Off Donations account is payable out of receipts, and the unexpended balances in the Endangered Species Tax Check-Off Donations account as of June 30, 2000, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

An amount not to exceed \$1,579,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$280,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control facility.

The amount hereinabove for the Dam Repair Administrative Costs accounts is appropriated from the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L.1992, c.88, and the "Natural Resources Bond Act of 1980," P.L.1980, c.322 together with an amount not to exceed \$185,000, subject to the approval of the Director of the Division of Budget and Accounting, for administrative costs related to these funds.

Language Recommendations -- Grants-In-Aid - General Fund

The unexpended balance as of June 30, 2000 in the Statewide Community Forestry Program account is appropriated.

Language Recommendations -- Capital Construction

Notwithstanding the provisions of P.L. 1954, c.48 (C.52:34-6 et seq.), the Department of Environmental Protection may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State-owned structures or for the construction of new facilities at Waterloo Village.

The amount hereinabove for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L. 1992, c.148 (C.13:19-16.1).

An amount not to exceed \$950,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. SCIENCE AND TECHNICAL PROGRAMS

OBJECTIVES

1. To ensure a high quality of life for the residents of New Jersey by preserving, sustaining, protecting, and enhancing the air environment. Also, to provide program coordination to comply with state and federal mandates to attain air quality standards, conduct air monitoring, planning, analysis, and motor vehicle pollution control projects, and coordinate the development of regulations.
2. To undertake technical activities, policy development, and applied scientific research, associated with human and ecological exposure to toxic substances, as well as other critical environmental issues identified by DEP. To serve as DEP's primary unit for environmental assessment, risk analysis, and development of an environmental indicators system. These activities are designed to meet the department's information and problem-solving needs, and to identify current scientific needs which warrant the department's attention, as well as to proactively identify scientific issues and environmental problems before they become crises.
3. To map, research, and interpret scientific information regarding the State's geology and groundwater resources. This information supports the regulatory and planning functions of DEP and other governmental agencies and provides the business community and the public with the geologic and hydrologic information necessary to address environmental concerns and make economic decisions.
4. To develop and coordinate implementation of watershed management programs, ground water protection programs, and water supply management, development, conservation and protection plans.
5. To develop and coordinate the implementation of the Coastal Zone Management and the National Estuary programs, including the Delaware, NY/NJ Harbor and Barnegat Bay Estuaries.
6. To develop and coordinate water quality management planning functions, including water quality standards, wastewater management, point and nonpoint source pollution control and the restoration of aquatic habitats.
7. To develop and coordinate implementation of watershed management programs, ground water protection programs, and water supply management, development, conservation and protection plans.
8. To develop and coordinate the implementation of the Coastal Zone Management and the National Estuary programs, including the Delaware, NY/NJ Harbor and Barnegat Bay Estuaries.
9. To develop and coordinate water quality management planning functions, including water quality standards, wastewater management, point and nonpoint source pollution control and the restoration of aquatic habitats.
10. To develop and coordinate implementation of watershed management programs, ground water protection programs, and water supply management, development, conservation and protection plans.
11. To develop and coordinate the implementation of the Coastal Zone Management and the National Estuary programs, including the Delaware, NY/NJ Harbor and Barnegat Bay Estuaries.
12. To develop and coordinate water quality management planning functions, including water quality standards, wastewater management, point and nonpoint source pollution control and the restoration of aquatic habitats.
13. To develop and coordinate implementation of watershed management programs, ground water protection programs, and water supply management, development, conservation and protection plans.
14. To develop and coordinate the implementation of the Coastal Zone Management and the National Estuary programs, including the Delaware, NY/NJ Harbor and Barnegat Bay Estuaries.
15. **Land Use Regulation.** Protects and manages the State's land and water resources through planning activities related to the Coastal Zone Management Program (including implementation of the Coastal Area Facility Review Act or CAFRA, coastal wetlands and water development laws) and management of stormwater through the Stream Encroachment and CAFRA laws.
16. **Water Supply and Watershed Management.** Administers the Division of Science and Research's component of the federal and state safe drinking water programs.
17. **Water Monitoring and Planning.** Conducts ambient statewide freshwater quality monitoring (surface, ground water and sediment), marine ambient surface water quality monitoring, statewide biological monitoring (AMNET), and assessments in support of NJPDES permit issuance, water quality inventory reporting, water quality planning, and enforcement actions. Conducts water quality surveys in support of program needs. Operates the State's biological and aquatic toxicological programs. Develops regulations for toxicity testing and certification in the biological program. Manages the lakes restoration and grant assistance programs. Develops, operates and maintains water quality data base systems for both government and public access. Coordinates the development and integration of biological criteria into state water quality standards. Classifies shellfish growing areas as approved or condemned, and conducts bacteriological and chemical analysis of shellfish for health hazard prevention.
18. **Science, Research and Technology.** Environmental Assessment and Risk Analysis: Provides a fundamental science foundation for a wide range of departmental policies, actions and standard-setting activities. Develops scientific information and innovative management strategies by performing environmental assessments and risk analyses; scientific investigations and technical assessments of toxic and carcinogenic contaminants; human health and ecological risk assessments; water quality assessments; applied research and technical evaluations; comprehensive review and assessment of the current state of scientific knowledge on specific issues; scientific connections for dealing with cross-media contaminants; new state and federal mandates to attain air quality standards. Conducts air monitoring, planning and analysis, as well as motor vehicle pollution control projects and the development of regulations.

PROGRAM CLASSIFICATIONS

02. **Air Pollution Control.** Ensures a high quality of life for the residents of New Jersey by protecting and enhancing the air environment. Provides program coordination in compliance with

ENVIRONMENTAL PROTECTION

economically-based environmental management approaches; innovative technologies for remediation of hazardous waste sites; and effective risk communication techniques. Identifies emerging environmental strategies and issues and develops them for departmental implementation. Develops human health criteria for toxic contaminant standards in potable water, ground water, surface water and soil. Leads DEP's implementation of the National Performance Partnership System (NEPPS) and development of New Jersey's environmental indicators system. Office of Innovative Technology and Market Development: Seeks to enhance New Jersey's environment and to position the State more favorably in the global environmental technology marketplace by stimulating the growth and acceptance of innovative environmental technology products and services in the State, enhancing the network of New Jersey's academic, government and business communities toward environmental protection and economic development, and developing policies and programs designed to link environmental protection and economic development. In addition, seeks to help the State improve its economic base and enhance the creation of private sector, non-regulatory jobs that benefit the environment.

22. **New Jersey Geological Survey.** The New Jersey Geological Survey, as part of the Division of Science, Research and Technology, maps the geology and topography of the State, assesses offshore mineral resources and dredging, maintains a cooperative monitoring program with the United States Geological Service (USGS) and reviews plans for underground storage of gas, oil and chemicals, high level radioactive wastes and disposal wells.

The program also evaluates the supply potential and water quality of the State's aquifers, maintains a statewide geohydrologic database, maps aquifer recharge and wellhead protection areas, investigates groundwater pollution problems, and supports other State and municipal programs through geophysical studies, groundwater investigations, and the use of Geographic Information System (GIS) technology.

29. **Environmental Remediation and Monitoring.** On November 5, 1996, the voters of New Jersey approved an amendment to the State Constitution which dedicates 4% of the revenue annually derived from the tax imposed pursuant to the "Corporation Business Tax Act" (P.L.1945, c.162) to the Watershed Protection Fund, for the following purposes: financing the cost of water quality point and non-point source pollution monitoring, watershed-based water resource planning and management, and non-point source pollution prevention projects.

90. **Watershed Management Planning.** Conducts planning regarding watershed management, water quality, water supply, coastal zone management, stormwater management and planning requirements associated with the federal Clean Water Act, including water quality standards, water quality assessment, water pollution control management planning, and allocation of pollutant loadings. Also, conducts other related planning activities, including environmental impact statement review, liaison with the State Planning Commission, and implementation of the State Development and Redevelopment Plan within the Department.

EVALUATION DATA

| | Actual FY 1998 | Actual FY 1999 | Revised FY 2000 | Budget Estimate FY 2001 |
|---|-------------------|-------------------|--------------------|-------------------------------|
| PROGRAM DATA | | | | |
| Water Monitoring and Planning | | | | |
| Ambient Marine Water: | | | | |
| Water Samples Analyzed | 17,543 | 23,610 | 24,000 | 25,000 |
| Percent of shellfish bed acres open | 77% | 77% | 78% | 78% |
| Percent of shellfish bed acres seasonal | 3% | 4% | 4% | 4% |
| Percent of shellfish bed acres condemned | 13% | 12% | 12% | 12% |
| Percent of shellfish bed acres specially restricted | 7% | 7% | 6% | 6% |
| PERSONNEL DATA | | | | |
| Position Data | | | | |
| Filled Positions by Funding Source | | | | |
| State Supported | 182 | 183 | 196 | 227 |
| Federal | 34 | 31 | 25 | 25 |
| Total Positions | 216 | 214 | 221 | 252 |
| Filled Positions by Program | | | | |
| Air Pollution Control | 66 | 65 | 62 | 69 |
| Water Monitoring and Planning | 41 | 44 | 43 | 46 |
| Land Use Regulation | 9 | 6 | 3 | 6 |
| Science, Research and Technology | 26 | 32 | 34 | 40 |
| New Jersey Geological Survey | 18 | 19 | 17 | 22 |
| Environmental Remediation and Monitoring | 12 | 11 | 24 | 29 |
| Watershed Management Planning | 44 | 37 | 38 | 40 |
| Total Positions | 216 | 214 | 221 | 252 |

Notes:

Actual payroll counts are reported for fiscal years 1998 and 1999 as of December, and revised fiscal year 2000 as of September. The Budget Estimate for fiscal year 2001 reflects the number of positions funded.

ENVIRONMENTAL PROTECTION

APPROPRIATIONS DATA (thousands of dollars)

| Orig. & (S)Supple- mental | Year Ending June 30, 1999 | | | | Expended | | Prog. Class. | Year Ending June 30, 2001 | | |
|---|---------------------------|------------------------------------|--------------------|---------------|---|----|-----------------------------|------------------------------|---------------|------------------|
| | Reapp. & (R)Recpts. | Transfers & (E)Emer- gencies | Total Available | Total | | | | 2000 Adjusted Approp. | Requested | Recom- mended |
| <u>DIRECT STATE SERVICES</u> | | | | | | | | | | |
| Distribution by Fund and Program | | | | | | | | | | |
| 2,033 | 4 | 44 | 2,081 | 2,047 | Air Pollution Control | 02 | 2,090 | 2,567 | 2,567 | |
| 490 | 226 | --- | 716 | 716 | Water Supply and Watershed Management | 05 | 513 | 513 | 513 | |
| 1,145 | --- | -75 | 1,070 | 1,048 | Water Monitoring and Planning | 07 | 1,189 | 1,189 | 1,189 | |
| 2,672 | 2 | -73 | 2,601 | 2,557 | Science, Research and Technology | 18 | 2,760 | 3,100 | 3,100 | |
| 368 | 7 | 43 | 418 | 417 | New Jersey Geological Survey | 22 | 406 | 1,262 | 1,262 | |
| 5,100 | 6,861 | 1,300 | 13,261 | 4,851 | Environmental Remediation and Monitoring | 29 | 5,850 | 5,850 | 5,850 | |
| 1,119 | --- | 11 | 1,130 | 1,037 | Watershed Management Planning | 90 | 1,171 | 4,171 | 4,171 | |
| 12,927 | 7,100 | 1,250 | 21,277 | 12,673 | Total Direct State Services | | 13,979^(a) | 18,652 | 18,652 | |
| Distribution by Fund and Object | | | | | | | | | | |
| Personal Services: | | | | | | | | | | |
| 4,240 | --- | 109 | 4,349 | 4,265 | Salaries and Wages | | 5,162 | 4,675 | 4,675 | |
| 4,240 | --- | 109 | 4,349 | 4,265 | Total Personal Services | | 5,162 | 4,675 | 4,675 | |
| 237 | --- | 41 | 278 | 277 | Materials and Supplies | | 180 | 218 | 218 | |
| 1,120 | --- | -67 | 1,053 | 1,053 | Services Other Than Personal | | 776 | 2,313 | 2,313 | |
| 257 | --- | -78 | 179 | 179 | Maintenance and Fixed Charges | | 174 | 200 | 200 | |
| Special Purpose: | | | | | | | | | | |
| 490 | 226 ^R | --- | 716 | 716 | Safe Drinking Water Fund | 05 | 513 | 513 | 513 | |
| 150 | --- | -99 | 51 | 51 | Monmouth County Clam Depuration and Relay | 07 | --- | --- | --- | |
| 700 | --- | 1 | 701 | 701 | Environmental Indicators and Monitoring | 18 | 700 | 900 | 900 | |
| --- | --- | --- | --- | --- | Greenhouse Gas Action Plan | 18 | --- | 320 | 320 | |
| 500 | --- | --- | 500 | 456 | Hazardous Waste Research | 18 | 500 | 500 | 500 | |
| 5,000 | 6,861 | 1,300 | 13,161 | 4,751 | Water Quality Monitoring and Watershed Planning - Constitutional Dedication | 29 | 5,850 | 5,850 | 5,850 | |
| 100 ^S | --- | --- | 100 | 100 | Metedeconk Creek and Toms River Watershed Management Project | 29 | --- | --- | --- | |
| --- | --- | --- | --- | --- | Water Quality Monitoring and Watershed Planning | 90 | --- | 3,000 | 3,000 | |
| 133 | 13 | 43 | 189 | 124 | Additions, Improvements and Equipment | | 124 | 163 | 163 | |
| <u>STATE AID</u> | | | | | | | | | | |
| Distribution by Fund and Program | | | | | | | | | | |
| --- | --- | --- | --- | --- | Water Monitoring and Planning | 07 | 300 | --- | --- | |
| --- | --- | --- | --- | --- | Total State Aid | | 300 | --- | --- | |
| Distribution by Fund and Object | | | | | | | | | | |
| State Aid: | | | | | | | | | | |
| --- | --- | --- | --- | --- | Englishtown Borough Lake Dredging | 07 | 100 | --- | --- | |
| --- | --- | --- | --- | --- | Medford Township Lake Restoration | 07 | 200 | --- | --- | |
| <u>CAPITAL CONSTRUCTION</u> | | | | | | | | | | |
| Distribution by Fund and Program | | | | | | | | | | |
| --- | --- | --- | --- | --- | Air Pollution Control | 02 | --- | 165 | 165 | |
| --- | --- | --- | --- | --- | Total Capital Construction | | --- | 165 | 165 | |

ENVIRONMENTAL PROTECTION

| Year Ending June 30, 1999 | | | | | Year Ending June 30, 2001 | | | | |
|--|---------------------|----------------------------|-----------------|----------|---------------------------|-----------------------|-----------|-------------|--|
| Orig. & (S)Supplemental | Reapp. & (R)Recpts. | Transfers & (E)Emergencies | Total Available | Expended | Prog. Class. | 2000 Adjusted Approp. | Requested | Recommended | |
| CAPITAL CONSTRUCTION | | | | | | | | | |
| Distribution by Fund and Object | | | | | | | | | |
| --- | --- | --- | --- | --- | | | | | |
| | | | | | | | | | |
| 12,927 | 7,100 | 1,250 | 21,277 | 12,673 | 02 | --- | 165 | 165 | |
| | | | | | | 14,279 | 18,817 | 18,817 | |
| OTHER RELATED APPROPRIATIONS | | | | | | | | | |
| Federal Funds | | | | | | | | | |
| 5,210 | 304 | --- | 5,514 | 2,729 | 02 | 4,710 | 4,710 | 4,710 | |
| 5,650 | -35 | --- | 5,615 | 1,363 | 07 | 2,200 | 2,200 | 2,200 | |
| 2,353 | 339 | --- | 2,692 | 1,127 | 15 | 2,517 | 2,900 | 2,900 | |
| 3,290 | 382 | --- | 3,672 | 1,027 | 18 | 3,640 | 2,440 | 2,440 | |
| 350 | 33 | --- | 383 | 120 | 22 | 300 | 305 | 305 | |
| 5,935 | 114 | --- | 6,049 | 2,388 | 90 | 8,113 | 9,060 | 9,060 | |
| 22,788 | 1,137 | --- | 23,925 | 8,754 | | 21,480 | 21,615 | 21,615 | |
| All Other Funds | | | | | | | | | |
| --- | 494 | 517 | 1,011 | 364 | 02 | --- | --- | --- | |
| --- | --- | --- | --- | --- | | | | | |
| --- | 30 | --- | 30 | 7 | 05 | 258 | 314 | 314 | |
| --- | 14 | --- | | | 07 | --- | --- | --- | |
| --- | 82 ^R | --- | 96 | 79 | 18 | 79 | --- | --- | |
| --- | --- | 6,000 | 6,000 | 3,416 | 90 | --- | --- | --- | |
| --- | 620 | 6,517 | 7,137 | 3,866 | | 337 | 314 | 314 | |
| 35,715 | 8,857 | 7,767 | 52,339 | 25,293 | | 36,096 | 40,746 | 40,746 | |

Notes

- (a) The fiscal year 2000 appropriation has been adjusted largely for the allocation of salary increments; the remaining salary program costs are budgeted in the Interdepartmental Salary Increases and Other Benefits Account.
- (b) Appropriation and recommendation of \$150,000 distributed to applicable operating accounts.

Language Recommendations -- Direct State Services - General Fund

There is allocated from the Commercial Vehicle Enforcement Fund, established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such sums as may be necessary to fund the costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting.

There is allocated from the Motor Vehicle Inspection Fund, established in subsection j. of R.S.39:8-2 such sums as may be necessary to administer and implement the Inspection and Maintenance program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Hazardous Waste Research account is appropriated from interest earned by the New Jersey Spill Compensation Fund for research on the prevention and the effects of discharges of hazardous substances on the environment and organisms, on methods of pollution prevention and recycling of hazardous substances, and on the development of improved cleanup, removal and disposal operations, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Environmental Remediation and Monitoring program classification shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance as of June 30, 2000 in the Water Resources Monitoring and Planning-Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

44. SITE REMEDIATION

OBJECTIVES

1. To remediate sites contaminated by man-made hazardous substances and pollutants to protect human health and the environment and to restore contaminated areas of the State for beneficial use.
2. To identify the universe of potential remediation sites including currently known and suspected discharge sites, regulated underground storage tank sites, industrial establishments as defined pursuant to ISRA, non-operating landfills, and RCRA facilities.
3. To rank sites which need remediation, in order of their risk to humans and the environment, so as to address the "worst sites" first.
4. To coordinate responses to major discharges involving hazardous substances and pollutants and to take immediate action to mitigate adverse impacts to human health and the environment, especially where water supplies are endangered.
5. To respond to emergency discharges of hazardous and toxic substances and pollutants in the State, and to operate the Department's communication center so that environmental emergencies can be reported by the public.
6. To maximize the use of private-party funds by having responsible parties either conduct remedial work with Department oversight, or pay the Department to conduct remedial work.
7. To develop and implement clear, consistent and predictable regulations for conducting remediations in the State in order to provide direction to the regulated community and the Department.
8. To compensate persons impacted by discharges of hazardous substances through the environmental claims program, supported by the Spill Compensation Fund, and through the Sanitary Landfill Contingency Fund claims program, and to administer, in conjunction with the Economic Development Authority, loans and grants under the Hazardous Discharge Site Remediation Fund and Underground Storage Tank Fund.

PROGRAM CLASSIFICATIONS

19. **Publicly-Funded Site Remediation.** Conducts a statewide program for the cleanup of sites contaminated by hazardous substances by planning, managing and overseeing site remediations where a responsible party cannot be identified or is either unable or

unwilling to voluntarily participate. Through amendments to the Spill Fund Compensation and Control Act (P.L. 1979, c.346), the program can respond to a broad class of hazardous substance discharges. The major ramification of these amendments is the ability to identify and remedy abandoned contaminated sites, and to mitigate discharges that pose risk to human health or the environment. Remedial projects generally go through the following project cycle: Preliminary Assessment/Site Investigation; Remedial Investigation; Design; Construction; and Operation and Maintenance. These activities are supported by a combination of federal (Superfund) and State funds.

23. **Solid and Hazardous Waste Management.** Provides oversight for corrective action and/or closure and post-closure remedial cases pursuant to RCRA requirements and state regulations in order to protect individuals and the environment from environmental contamination.
27. **Responsible Party Site Remediation.** Conducts a statewide program for the cleanup of sites contaminated by hazardous substances through oversight of remediations conducted by private parties. Works with parties willing to remediate a site under the state's voluntary cleanup program or the state's risk-based cleanup program. Provides oversight to assure that appropriate standards and technical requirements are met. The division handles cleanups from low to high complexity under the authority of the State Spill Compensation and Control Act, ISRA, Underground Storage of Hazardous Substances Act and the Water Pollution Control Act. The program also provides management assistance and coordination of remedial activities at National Priority List/Hazardous Site-Cleanups where the project lead is assumed by the federal Environmental Protection Agency, Department of Defense, or Department of Energy.
29. **Environmental Remediation and Monitoring.** On November 5, 1996, the voters of New Jersey approved an amendment to the State Constitution which dedicates 4% of the revenue annually derived from the tax imposed pursuant to the "Corporation Business Tax Act" (P.L.1945, c.162), for the following purposes: funding, in the form of loans or grants, the upgrade, replacement or closure of underground storage tanks, including the cost of remediation; and financing the cost of the remediation of discharges of hazardous substances.

EVALUATION DATA

| | Actual FY 1998 | Actual FY 1999 | Revised FY 2000 | Budget Estimate FY 2001 |
|---|-------------------|-------------------|--------------------|-------------------------------|
| PROGRAM DATA | | | | |
| Responsible Party Site Remediation | | | | |
| ISRA: | | | | |
| Negative declarations | 725 | 520 | 290 | 294 |
| Remedial action workplan approvals | 55 | 40 | 40 | 40 |
| Remediations monitored | 794 | 900 | 1,484 | 1,522 |
| Remediations completed | 486 | 526 | 290 | 294 |
| Discharge Response Element: | | | | |
| Emergency responses | 1,175 | 1,300 | 1,000 | 1,100 |
| Remediations monitored | 2,957 | 3,700 | 4,212 | 4,633 |
| Remediations completed | 2,314 | 1,900 | 1,900 | 2,000 |
| Responsible Party Cleanup Element: | | | | |
| Remedial action workplan approvals | 135 | 130 | 108 | 120 |

ENVIRONMENTAL PROTECTION

| | Actual FY 1998 | Actual FY 1999 | Revised FY 2000 | Budget Estimate FY 2001 |
|--|-------------------|-------------------|--------------------|-------------------------------|
| PERSONNEL DATA | | | | |
| Position Data | | | | |
| Filled Positions by Funding Source | | | | |
| State Supported | 490 | 488 | 487 | 497 |
| Federal | 23 | 20 | 23 | 27 |
| Total Positions | 513 | 508 | 510 | 524 |
| Filled Positions by Program | | | | |
| Publicly-Funded Site Remediation | 63 | 59 | 52 | 58 |
| Hazardous Waste Management | 5 | 4 | 4 | 4 |
| Responsible Party Site Remediation | 357 | 358 | 363 | 370 |
| Environmental Remediation and Monitoring | 88 | 87 | 91 | 92 |
| Total Positions | 513 | 508 | 510 | 524 |

Notes:

Actual payroll counts are reported for fiscal years 1998 and 1999 as of December, and revised fiscal year 2000 as of September. The Budget Estimate for fiscal year 2001 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

| Orig. & (S)Supple- mental | Year Ending June 30, 1999 | | | | Prog. Class. | 2000 Adjusted Approp. | Year Ending June 30, 2001 | |
|---|---------------------------|------------------------------------|--------------------|---------------|-----------------|-----------------------------|------------------------------|------------------|
| | Reapp. & (R)Recpts. | Transfers & (E)Emer- gencies | Total Available | Expended | | | Requested | Recom- mended |
| <u>DIRECT STATE SERVICES</u> | | | | | | | | |
| Distribution by Fund and Program | | | | | | | | |
| 4,958 | 2,474 | --- | 7,432 | 7,214 | 19 | 5,124 | 5,124 | 5,124 |
| 21,229 | 9,622 | 20 | 30,871 | 30,871 | 27 | 22,121 | 22,121 | 22,121 |
| 5,200 | 3,395 | --- | 8,595 | 5,608 | 29 | 5,800 | 5,630 | 5,630 |
| 31,387 | 15,491 | 20 | 46,898 | 43,693 | | 33,045^(a) | 32,875 | 32,875 |
| Distribution by Fund and Object | | | | | | | | |
| Personal Services: | | | | | | | | |
| 8,206 | 4,640 ^R | -2,810 | 10,036 | 10,036 | | 7,687 | 6,715 | 6,715 |
| 8,206 | 4,640 | -2,810 | 10,036 | 10,036 | | 7,687 | 6,715 | 6,715 |
| 197 | --- | 23 | 220 | 215 | | 276 | 192 | 192 |
| 1,334 | --- | --- | 1,334 | 1,317 | | 1,849 | 2,587 | 2,587 |
| 392 | --- | --- | 392 | 391 | | 473 | 502 | 502 |
| Special Purpose: | | | | | | | | |
| --- | --- | 1,324 | 1,324 | 1,306 | 19 | --- | --- | --- |
| --- | --- | 1,478 | 1,478 | 1,478 | 27 | --- | --- | --- |
| 14,923 | 7,152 ^R | --- | 22,075 | 22,075 | 27 | 15,546 | 15,546 | 15,546 |
| 684 | --- | 20 | 704 | 704 | 27 | 723 | 723 | 723 |
| 5,200 | 3,395 | --- | 8,595 | 5,608 | 29 | 5,800 | 5,630 | 5,630 |
| 451 | 304 | -15 | 740 | 563 | | 691 | 980 | 980 |
| <u>GRANTS-IN-AID</u> | | | | | | | | |
| Distribution by Fund and Program | | | | | | | | |
| --- | --- | --- | --- | --- | 19 | 70 | --- | --- |
| --- | --- | --- | --- | --- | | 70 | --- | --- |
| Distribution by Fund and Object | | | | | | | | |
| Grants: | | | | | | | | |
| --- | --- | --- | --- | --- | 19 | 70 | --- | --- |

ENVIRONMENTAL PROTECTION

| Year Ending June 30, 1999 | | | | | Year Ending June 30, 2001 | | | | |
|---|------------------------|------------------------------------|--------------------|----------------|---|-----------------------------|----------------|------------------|----------------|
| Orig. & (S)Supple- mental | Reapp. & (R)Recpts. | Transfers & (E)Emer- gencies | Total Available | Expended | Prog. Class. | 2000 Adjusted Approp. | Requested | Recom- mended | |
| CAPITAL CONSTRUCTION | | | | | | | | | |
| Distribution by Fund and Program | | | | | | | | | |
| 47,200 | 18,939 | --- | 66,139 | 57,223 | Environmental Remediation and Monitoring | 29 | 52,750 | 51,120 | 51,120 |
| 47,200 | 18,939 | --- | 66,139 | 57,223 | Total Capital Construction | | 52,750 | 51,120 | 51,120 |
| Distribution by Fund and Object | | | | | | | | | |
| 28,100 | 8,239 | --- | 36,339 | 27,423 | Office of Hazardous Substance Control | | | | |
| 19,100 | 10,700 | --- | 29,800 | 29,800 | Hazardous Substance Discharge Remediation - Constitutional Dedication | 29 | 31,310 | 30,250 | 30,250 |
| 19,100 | 10,700 | --- | 29,800 | 29,800 | Private Underground Tank Remediation - Constitutional Dedication | 29 | 21,440 | 20,870 | 20,870 |
| 78,587 | 34,430 | 20 | 113,037 | 100,916 | Grand Total State Appropriation | | 85,865 | 83,995 | 83,995 |
| OTHER RELATED APPROPRIATIONS | | | | | | | | | |
| Federal Funds | | | | | | | | | |
| 25,525 | 1,285 | --- | 26,810 | 1,328 | Publicly-Funded Site Remediation | 19 | 26,600 | 31,950 | 31,950 |
| 360 | 108 | --- | 468 | 414 | Solid and Hazardous Waste Management | 23 | 360 | 360 | 360 |
| 5,105 | 1,627 | --- | 6,732 | 1,790 | Responsible Party Site Remediation | 27 | 4,855 | 4,855 | 4,855 |
| 30,990 | 3,020 | --- | 34,010 | 3,532 | Total Federal Funds | | 31,815 | 37,165 | 37,165 |
| All Other Funds | | | | | | | | | |
| --- | 50 7 ^R | 10 | 67 | 2 | Publicly-Funded Site Remediation | 19 | 1,886 | 1,532 | 1,532 |
| --- | --- | --- | --- | --- | Responsible Party Site Remediation | 27 | 10,326 | 12,800 | 12,800 |
| --- | 57 | 10 | 67 | 2 | Total All Other Funds | | 12,212 | 14,332 | 14,332 |
| 109,977 | 37,507 | 30 | 147,114 | 104,450 | GRAND TOTAL ALL FUNDS | | 129,892 | 135,492 | 135,492 |

Notes

(a) The fiscal year 2000 appropriation has been adjusted largely for the allocation of salary increments; the remaining salary program costs are budgeted in the Interdepartmental Salary Increases and Other Benefits Account.

Language Recommendations -- Direct State Services - General Fund

In addition to site specific charges, the amounts hereinabove for the Publicly-Funded Site Remediation and the Responsible Party Site Remediation program classifications, excluding the Hazardous Discharge Site Cleanup Fund-Responsible Party, and the Underground Storage Tanks accounts, are appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$4,548,000, for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the federal funds amount for the Publicly-Funded Site Remediation program class, such additional sums that may be received from the federal government for the Superfund Grants program are hereby appropriated.

There are appropriated from the New Jersey Spill Compensation Fund such sums as may be required for cleanup operations, adjusters and paying approved claims for damages in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Hazardous Discharge Site Cleanup Fund-Responsible Party account is appropriated from responsible party cost recoveries deposited in the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$9,323,000, for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for Underground Storage Tanks is appropriated from responsible party cost recoveries deposited in the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$461,000, for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

ENVIRONMENTAL PROTECTION

The amount hereinabove for the Environmental Remediation and Monitoring program classification shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance as of June 30, 2000 in the Cleanup Projects Administrative Costs-Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

Language Recommendations -- Capital Construction

The amounts hereinabove for "Hazardous Substance Discharge Remediation - Constitutional Dedication" and "Private Underground Storage Tank Remediation - Constitutional Dedication" shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L. 1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication, such sums as are necessary, as determined by the Director of the Division of Budget and Accounting, shall be made available for site remediation costs associated with State-owned underground storage tanks.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

45. ENVIRONMENTAL REGULATION

OBJECTIVES

1. To assure a safe and dependable supply of water.
2. To monitor and report on the biological, chemical and physical quality of surface waters, ground waters and sediments in the State. To monitor NJPDES permit compliance in order to develop water quality standards and programs and to evaluate the effectiveness of existing regulatory programs for the protection and improvement of New Jersey's water quality.
3. To make decisions that carry out the purposes and requirements of the enabling legislation and regulations.
4. To conduct reviews of permit applications in a manner that promotes meaningful public input.
5. To develop procedural and regulatory changes as well as non-regulatory studies and outreach efforts to expand the utilization of pollution prevention, the protection of critical watersheds from cumulative negative impacts, and the consideration of the State Development and Redevelopment Plan in the Department's decision-making.
6. To help permit applicants to comply with applicable requirements and promptly inform them when such compliance does not seem possible.
7. To find opportunities to make permit reviews efficient while maintaining or improving protection of the environment, to eliminate procedures and requirements that do not lead to greater environmental protection, and to consolidate the reviews of multiple permits for individual facilities or projects.
8. To use available Environmental Infrastructure funds to improve and protect water quality.
9. To implement a statewide solid waste planning process with emphasis on source reduction, recycling and market development activities; to conduct comprehensive reviews of permit applications for solid waste, hazardous waste, recycling and composting facilities.
10. To establish and maintain policies and procedures for the generation, compilation, review and use of data of documented quality, as required by the USEPA.

11. To certify the analytical capabilities of laboratories performing analyses in response to the State's environmental programs.

PROGRAM CLASSIFICATIONS

01. **Radiation Protection.** Identifies the location and character of natural and man-made radiation sources, determines the exposure pathway and biological impact of those sources (including major nuclear facilities), and provides direction on remediation options. Controls the possession, transportation, use and storage of radioactive materials, and plans for the prevention and remedy of mass exposure, including evacuation, containment and decontamination. This also registers and inspects x-ray machines and radioactive material users, licenses x-ray technologists, nuclear medicine technologists, and radon testers and mitigators. Establishes and maintains policies and procedures for the generation, compilation, review and the use of data of documented quality, as required by the USEPA. Reviews data submitted to the department to verify its quality and determine its usability. Certifies the analytical capabilities of laboratories performing analyses in response to the State's environmental programs.
02. **Air Pollution Control.** Reviews construction plans for new and modified stationary sources of potential air pollution and issues permits for construction and operation; validates tax exemption claims for air pollution control equipment; oversees the conduct of periodic stack tests to determine air contaminant emission rates; oversees continuous emission monitoring of stacks; reviews and conducts air quality modeling studies of major new sources of air contamination; reviews and restricts health risk of toxic air contaminant emissions from stationary sources; and reviews and issues facility-wide operating permits for major existing sources of air pollution.
05. **Water Supply and Watershed Management.** Administers the federal and state safe drinking water programs, the well drilling permit program and the water allocation program to ensure a safe and reliable water supply. As part of the Safe Drinking Water program, will administer Drinking Water State Revolving Fund (DWSRF). The DWSRF will include a financing program for water supply projects, along with set asides for capacity development, training for licensed operators and source water protection activities.

ENVIRONMENTAL PROTECTION

08. **Water Pollution Control.** Administers the New Jersey Pollutant Discharge Eliminations System (NJPDES) program, which protects New Jersey's ground and surface water quality by assuring the proper treatment and discharge of stormwater and wastewater from various types of facilities and activities. To accomplish this, permits are issued limiting the mass and concentration of pollutants which may be discharged into ground water, streams, rivers and the ocean. Management of residuals and the oversight of local pretreatment programs are also administered through the NJPDES program. This program also regulates the construction of wastewater treatment facilities and sewer lines.
09. **Public Wastewater Facilities.** Administers the New Jersey Environmental Infrastructure Financing program along with the New Jersey Environmental Infrastructure Trust, an independent State financing authority. The program provides loans to local government units for the construction of Environmental Infrastructure treatment facilities through the Clean Water State Revolving Fund, with funds made available under the federal Clean Water Act and various State bond acts. Projects eligible for financial assistance include water and wastewater treatment plant upgrades or improvements, facilities for the beneficial reuse and treatment of sewage sludge, collection and conveyance facilities, on-site system rehabilitation, infiltration/inflow correction, combined sewer overflow and interconnection/cross-connection abatement, non point source and landfill closure projects. The Division of Water Quality and the Water Supply program are working in conjunction with the New Jersey Environmental Infrastructure Trust on the implementation of a Drinking Water State Revolving Fund (DWSRF) program. The DWSRF includes a financing program for water supply projects, which is similarly structured to that of the Environmental Infrastructure Financing program.
15. **Land Use Regulation.** Protects and manages the State's land and water resources through the administration of riparian, waterfront development, stream encroachment, Coastal Area Facility Review Act (CAFRA), coastal wetlands and freshwater wetlands laws and regulations.
23. **Solid and Hazardous Waste Management.** Provides leadership, planning, education, and financial and technical assistance to enable citizens and businesses of the State to manage their wastes responsibly. Regulates the generation, storage, collection, transportation, processing, treatment, and disposal of solid and hazardous wastes. Regulations and standards are implemented and monitored through on-site construction inspections, design reviews, data collection, and permit issuance. Administers parts of the federal Resource Conservation and Recovery Act of 1976 (RCRA). Develops and implements programs to attain statewide recycling goals, and to reduce the quantities of waste generated. Monitors the solid waste collection industry to promote effective competition and to prohibit anti-competitive practices. Regulates and oversees mergers, acquisitions, and long-term financing arrangements of the solid waste utility industry.
70. **Clean Waters.** Administrative costs provided by the Clean Water State Revolving Fund. The Clean Water State Revolving Fund provides loans to local government units for the construction of Environmental Infrastructure treatment facilities. See related program classification 09 for further details.
80. **Drinking Water State Revolving Fund.** Set asides provided by the Drinking Water State Revolving Fund, including program administration, small system technical assistance, capacity development, operator certification, and source water protection activities. See related program classification 05 for further details.

EVALUATION DATA

| | Actual FY 1998 | Actual FY 1999 | Revised FY 2000 | Budget Estimate FY 2001 |
|--|-------------------|-------------------|--------------------|-------------------------------|
| PROGRAM DATA | | | | |
| Radiation Protection | | | | |
| X-ray machines inspected | 4,336 | 5,822 | 5,939 | 4,500 |
| X-ray machine violations (% of inspected) | 47% | 40% | 25% | 50% |
| Homes tested for radon | 42,000 | 42,000 | 45,000 | 60,000 |
| Homes mitigated for radon | 2,500 | 2,500 | 2,750 | 2,700 |
| Lung Cancers Avoided | 120 | 120 | 125 | 125 |
| Land Use Regulation | | | | |
| Tidelands: | | | | |
| Tidelands appraisals | 300 | 240 | 240 | 300 |
| Tidelands inspections (inquiries-search) | 300 | 340 | 350 | 350 |
| Solid and Hazardous Waste Management | | | | |
| Annual tonnage of solid waste: | | | | |
| Generated statewide | 17,000,000 | 17,250,000 | 17,250,000 | 17,400,000 |
| Generated per capita (lbs./person/day) | 11 | 12 | 12 | 12 |
| Recycled statewide | 10,400,000 | 10,700,000 | 11,000,000 | 11,100,000 |
| Recycled per capita (lbs./person/day) | 7 | 7 | 7 | 7 |
| % reduction in solid waste stream due to recycling | 61% | 62% | 62% | 62% |
| Annual tonnage of hazardous waste generated statewide (RCRA) | | | | |
| Notice of violations | 287,805 | 295,781 | 301,200 | 301,000 |
| Stored | 27,886 | 27,383 | 25,895 | 26,000 |
| Recycled | 66,088 | 92,513 | 48,118 | 48,000 |
| Incinerated | 98,719 | 94,114 | 124,588 | 124,000 |
| Other | 31,427 | 32,737 | 45,882 | 46,000 |
| | 63,685 | 49,034 | 56,714 | 57,000 |

ENVIRONMENTAL PROTECTION

| | Actual FY 1998 | Actual FY 1999 | Revised FY 2000 | Budget Estimate FY 2001 |
|---|-------------------|-------------------|--------------------|-------------------------------|
| PERSONNEL DATA | | | | |
| Position Data | | | | |
| Filled Positions by Funding Source | | | | |
| State Supported | 625 | 673 | 688 | 748 |
| Federal | 53 | 46 | 37 | 44 |
| All Other | 55 | 41 | 48 | 48 |
| Total Positions | 733 | 760 | 773 | 840 |
| Filled Positions by Program | | | | |
| Radiation Protection | 69 | 80 | 81 | 91 |
| Air Pollution Control | 76 | 80 | 82 | 102 |
| Water Supply and Watershed Management | 111 | 112 | 113 | 123 |
| Water Pollution Control | 133 | 132 | 127 | 133 |
| Public Waste Water Facilities | 50 | 61 | 57 | 58 |
| Land Use Regulation | 121 | 130 | 132 | 143 |
| Solid and Hazardous Waste Management | 149 | 141 | 147 | 156 |
| Clean Waters | 24 | 24 | 23 | 23 |
| Drinking Water State Revolving Fund | --- | --- | 11 | 11 |
| Total Positions | 733 | 760 | 773 | 840 |

Notes:

Actual payroll counts are reported for fiscal years 1998 and 1999 as of December, and revised fiscal year 2000 as of September. The Budget Estimate for fiscal year 2001 reflects the number of positions funded.

APPROPRIATIONS DATA
(thousands of dollars)

| Orig. & (S)Supple- mental | Year Ending June 30, 1999 | | | | Prog. Class. | Year Ending June 30, 2001 | | | |
|---|---------------------------|------------------------------------|--------------------|---------------|-----------------|------------------------------|---------------|------------------|--|
| | Reapp. & (R)Recpts. | Transfers & (E)Emer- gencies | Total Available | Expended | | 2000 Adjusted Approp. | Requested | Recom- mended | |
| DIRECT STATE SERVICES | | | | | | | | | |
| Distribution by Fund and Program | | | | | | | | | |
| 4,821 | 1,336 | 82 | 6,239 | 5,280 | 01 | 5,791 | 5,529 | 5,529 | |
| 5,687 | 12 | -19 | 5,680 | 5,585 | 02 | 5,877 | 5,877 | 5,877 | |
| 7,080 | 882 | 56 | 8,018 | 7,926 | | | | | |
| | | | | | 05 | 7,270 | 7,270 | 7,270 | |
| 7,209 | 2 | 202 | 7,413 | 7,246 | 08 | 7,547 | 7,547 | 7,547 | |
| 2,700 | 643 | --- | 3,343 | 3,343 | 09 | 2,808 | 2,808 | 2,808 | |
| 6,041 | 981 | 391 | 7,413 | 7,391 | 15 | 6,928 | 8,038 | 8,038 | |
| 9,638 | 265 | 125 | 10,028 | 9,394 | 23 | 10,086 | 10,586 | 10,586 | |
| 43,176 | 4,121 | 837 | 48,134 | 46,165 | | 46,307^(a) | 47,655 | 47,655 | |
| Distribution by Fund and Object | | | | | | | | | |
| Personal Services: | | | | | | | | | |
| 22,365 | --- | 2,712 | 25,077 | 24,694 | | 24,407 | 25,261 | 25,261 | |
| 22,365 | --- | 2,712 | 25,077 | 24,694 | | 24,407 | 25,261 | 25,261 | |
| 461 | --- | -217 | 244 | 235 | | 457 | 324 | 324 | |
| 4,408 | 3 | 79 | 4,490 | 4,484 | | 4,078 | 4,962 | 4,962 | |
| 199 | --- | 44 | 243 | 241 | | 288 | 258 | 258 | |
| Special Purpose: | | | | | | | | | |
| 1,695 | 1,336 | --- | 3,031 | 2,178 | 01 | 1,760 759 ^S | 1,760 | 1,760 | |
| 857 | --- | 1 | 858 | 858 | | | | | |
| 968 | --- | --- | 968 | 881 | 01 | 903 | 1,400 | 1,400 | |
| | | | | | 05 | 991 | 991 | 991 | |
| 1,237 | 514 ^R | --- | 1,751 | 1,749 | 05 | 1,284 | 1,284 | 1,284 | |

ENVIRONMENTAL PROTECTION

| Year Ending June 30, 1999 | | | | | Year Ending June 30, 2001 | | | | |
|---|------------------------|------------------------------------|--------------------|----------|---------------------------|-----------------------------------|--------------------|------------------|-----|
| Orig. & (S)Supple- mental | Reapp. & (R)Recpts. | Transfers & (E)Emer- gencies | Total Available | Expended | | 2000 Adjusted Approp. | Requested | Recom- mended | |
| | | | | | Prog. Class. | | | | |
| <u>DIRECT STATE SERVICES</u> | | | | | | | | | |
| 819 | 201 ^R | --- | 1,020 | 1,020 | | | | | |
| | | | | | | | | | |
| 43 | --- | --- | 43 | 42 | | | | | |
| 58 | --- | --- | 58 | 58 | | | | | |
| 1,484 | 159 ^R | --- | 1,643 | 1,643 | | | | | |
| 2,700 | 643 ^R | -2,000 | 1,343 | 1,343 | | | | | |
| 25 | --- | --- | 25 | 25 | | | | | |
| 1,847 | 981 ^R | --- | 2,828 | 2,828 | | | | | |
| 504 | --- | -2 | 502 | 502 | | | | | |
| 1,592 | 177 ^R | --- | 1,769 | 1,768 | | | | | |
| 399 | --- | --- | 399 | 144 | | | | | |
| --- | 15 ^R | --- | 15 | --- | | | | | |
| 60 | 4 | --- | 64 | 39 | | | | | |
| 224 | 55 ^R | 3 | 282 | 282 | | | | | |
| 942 | --- | --- | 942 | 814 | | | | | |
| 289 | 33 | 217 | 539 | 337 | | | | | |
| <u>GRANTS-IN-AID</u> | | | | | | | | | |
| Distribution by Fund and Program | | | | | | | | | |
| --- | --- | --- | --- | --- | | | | | |
| | | | | | | 05 | 278 | --- | --- |
| | | | | | | <u>Total Grants-in-Aid</u> | | | |
| | | | | | | | 278 | --- | --- |
| Distribution by Fund and Object | | | | | | | | | |
| Grants: | | | | | | | | | |
| --- | --- | --- | --- | --- | | | | | |
| | | | | | | 05 | 278 | --- | --- |
| <u>STATE AID</u> | | | | | | | | | |
| Distribution by Fund and Program | | | | | | | | | |
| --- | --- | 1 | 1 | --- | | | | | |
| | | | | | | 05 | 4,500 | --- | --- |
| | | | | | | <u>Total State Aid</u> | | | |
| | | | | | | | 4,500 | --- | --- |
| Distribution by Fund and Object | | | | | | | | | |
| State Aid: | | | | | | | | | |
| --- | --- | --- | --- | --- | | | | | |
| | | | | | | 05 | 2,500 ^S | --- | --- |
| --- | --- | --- | --- | --- | | | | | |
| | | | | | | 05 | 1,000 ^S | --- | --- |
| --- | --- | --- | --- | --- | | | | | |
| | | | | | | 05 | 1,000 ^S | --- | --- |
| --- | --- | 1 | 1 | --- | | | | | |
| | | | | | | 05 | --- | --- | --- |

ENVIRONMENTAL PROTECTION

| Year Ending June 30, 1999 | | | | | Year Ending June 30, 2001 | | | |
|---|---------------------|----------------------------|-----------------|---------------|---------------------------|-----------------------|----------------|----------------|
| Orig. & (S)Supplemental | Reapp. & (R)Recpts. | Transfers & (E)Emergencies | Total Available | Expended | Prog. Class. | 2000 Adjusted Approp. | Requested | Recommended |
| CAPITAL CONSTRUCTION | | | | | | | | |
| Distribution by Fund and Program | | | | | | | | |
| 1,144 | 7,652 | --- | 8,796 | 5,464 | | | | |
| --- | --- | --- | --- | --- | | | | |
| 1,144 | 7,652 | --- | 8,796 | 5,464 | | | | |
| | | | | | | | | |
| Distribution by Fund and Object | | | | | | | | |
| --- | 500 | --- | 500 | 500 | | | | |
| --- | 5,000 | -5,000 | --- | --- | | | | |
| --- | 282 | --- | 282 | 282 | | | | |
| --- | --- | --- | --- | --- | | | | |
| 1,144 | 1,870 | 5,000 | 8,014 | 4,682 | | | | |
| --- | --- | --- | --- | --- | | | | |
| 44,320 | 11,773 | 838 | 56,931 | 51,629 | | | | |
| | | | | | | | | |
| OTHER RELATED APPROPRIATIONS | | | | | | | | |
| Federal Funds | | | | | | | | |
| 667 | 260 | --- | 927 | 546 | | | | |
| 1,007 | --- | --- | 1,007 | 810 | | | | |
| 48,200 | -7 | --- | 48,193 | 1,938 | | | | |
| (b) 64,000 | 547 | --- | 64,547 | 548 | | | | |
| 1,657 | 255 | --- | 1,912 | 1,073 | | | | |
| 765 | 212 | --- | 977 | 535 | | | | |
| 2,135 | 78 | --- | 2,213 | 1,451 | | | | |
| 118,431 | 1,345 | --- | 119,776 | 6,901 | | | | |
| | | | | | | | | |
| All Other Funds | | | | | | | | |
| --- | 3,885 | --- | 4,175 | 660 | | | | |
| --- | 290 ^R | --- | 59 | 34 | | | | |
| --- | 59 | --- | 59 | --- | | | | |
| --- | 253 | --- | 397 | 43 | | | | |
| --- | 144 ^R | --- | 52 | --- | | | | |
| --- | 52 | --- | 52 | --- | | | | |
| --- | 1,987 | 97 | 2,136 | 2,073 | | | | |
| --- | 52 ^R | --- | 35 | --- | | | | |
| --- | 35 | --- | 35 | --- | | | | |
| --- | 242 | --- | 242 | 94 | | | | |
| --- | 2,100 ^R | --- | 2,100 | 2,099 | | | | |
| --- | 553 ^R | --- | 553 | 553 | | | | |
| --- | 9,652 | 97 | 9,749 | 5,556 | | | | |
| 162,751 | 22,770 | 935 | 186,456 | 64,086 | | | | |
| | | | | | | | | |
| GRAND TOTAL ALL FUNDS | | | | | | | | |
| | | | | | | 155,078 | 165,386 | 153,509 |

Notes

- (a) The fiscal year 2000 appropriation has been adjusted largely for the allocation of salary increments; the remaining salary program costs are budgeted in the Interdepartmental Salary increases and Other Benefits Account.
- (b) Program expenditures for the Drinking Water State Revolving Fund are reflected off budget.
- (c) Program expenditures for the Clean Water State Revolving Fund are reflected off budget in the Wastewater Treatment Fund.

Language Recommendations -- Direct State Services - General Fund

The amount hereinabove for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.), and the unexpended balances as of June 30, 2000 in the Nuclear Emergency Response account, together with receipts in excess of the amount anticipated, not to exceed \$824,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove for the Administrative Costs Water Supply Bond Act of 1981 - Water Supply Management; Watershed and Aquifer; and Planning and Standards accounts are appropriated from the "Water Supply Bond Act of 1981," P.L.1981, c.261, together with an amount, not to exceed \$1,442,000, for costs attributable to administration of water supply programs, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the federal funds amount hereinabove for the Water Supply and Watershed Management program classification, such additional sums that may be received from the federal government for the Drinking Water State Revolving Fund program are appropriated.

Any funds received by the New Jersey Environmental Infrastructure Trust from any State agency to offset the Trust's annual operating expenses are appropriated.

In addition to the federal funds amount for the Public Wastewater Facilities program classification, such additional sums that may be received from the federal government for the Clean Water State Revolving Fund program are appropriated.

The amount hereinabove for the 1992 Wastewater Treatment Fund account is appropriated from the 1992 Wastewater Treatment Fund, created pursuant to the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L.1992, c.88, together with an amount not to exceed \$1,587,000, for costs attributable to the administration of wastewater treatment system projects, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Sanitary Landfill Facility Contingency Fund - Administration account is appropriated from the Sanitary Landfill Facility Contingency Fund, together with an amount not to exceed \$191,000, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Administration of Resource Recovery and Solid Waste Disposal Facility Fund account is appropriated from the Resource Recovery and Solid Waste Disposal Facility Fund, together with an amount not to exceed \$41,000, for administrative costs related to the Resource Recovery and Solid Waste Disposal Facility program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1981, c.278 (C.13:1E-92 et seq.), as amended by P.L.1985, c.533, the amount hereinabove for the Recycling of Solid Waste account is appropriated from the State Recycling Fund, together with an amount not to exceed \$361,000, for the administration of the Recycling of Solid Waste program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately. All sums remaining in the State Recycling Fund after the provisions of the preceding sentences are met shall be distributed as recycling grants to municipalities or counties according to the provisions of NJSA 13:1E-96, paragraph b(1).

Notwithstanding the provisions of P.L.1985, c.533 (C.13:1E-99.1 et seq.) or any other law to the contrary, all sums in the Clean Communities Account Fund, other than the amounts appropriated from the fund for Parks Management to offset the cost of Parks' litter pickup program and for the Department of Transportation to offset the cost of litter pickup along State highways, shall be distributed as grants to municipalities and counties in accordance with the same criteria used for distribution of grants from the fund pursuant to the fiscal year 1996 appropriations act, P.L.1995, c.164, as determined by the Director of the Division of Budget and Accounting in consultation with the Commissioner of the Department of Environmental Protection.

There are appropriated from the State Recycling Fund and the Clean Communities Account Fund such sums as may be required to carry out the provisions of the "Clean Communities and State Recycling Act," P.L.1981, c.278, as amended by P.L.1985, c.533 (C.13:1E-92 et seq.).

There are appropriated from the Sanitary Landfill Facility Contingency Fund such sums as may be required to carry out the provisions of the "Sanitary Landfill Facility Closure and Contingency Fund Act," P.L.1981, c.306 (C.13:1E-100 et seq.).

Receipts deposited to the Resource Recovery Investment Tax Fund and the Solid Waste Services Tax Fund are appropriated.

The unexpended balance as of June 30, 2000 in the Major Hazardous Waste Facilities Siting Act-Siting Commission account is appropriated.

The amount hereinabove for the Pollution Prevention account is appropriated from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed \$641,000, subject to the approval of the Director of the Division of Budget and Accounting, for administration of the Pollution Prevention program. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Language Recommendations -- Capital Construction

Notwithstanding the provisions of P.L. 1981,c.306 (C:13E-100 et al.), there is appropriated from the Sanitary Landfill Facility Contingency Fund an amount not to exceed \$2,400,000 for scrap tire pile management and reuse, subject to the approval of the Director of the Division of Budget and Accounting.

ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

OBJECTIVES

1. To develop administrative policy, evaluate performance and coordinate program activities.
2. To support activities related to departmental planning, auditing, and legislative services.
3. To support a communication program which imparts the Department's mission to the public and to encourage public participation in the decision-making process.
4. To support the Department and its objectives in terms of the control of personnel, financial resources, general services, information systems and equipment.

PROGRAM CLASSIFICATIONS

26. **Regulatory and Governmental Affairs.** Coordinates the proposal and adoption of environmental rules and regulations. Serves as central point of contact regarding State and federal legislation.

Develops and executes public information, environmental education and communications strategies for the Department's programs. Serves as liaison to the Legislature as well as all county and municipal governmental officials.

99. **Administration and Support Services.** The Commissioner's office sets policies and develops short and long range plans and strategies; coordinates with governmental agencies; and provides legislative review and legal analysis. Provides, under the direction of the Assistant Commissioner of Management and Budget: general support services including personnel, payroll, purchasing, data processing, printing, training, word processing, program evaluation, and property control; and financial management, including budget, accounting, as well as responsibility for the fiscal control and financial monitoring of all General State Fund monies, federal funds, bond funds and tax accounts.

EVALUATION DATA

| | Actual FY 1998 | Actual FY 1999 | Revised FY 2000 | Budget Estimate FY 2001 |
|--|-------------------|-------------------|--------------------|-------------------------------|
| PROGRAM DATA | | | | |
| Administration and Support Services | | | | |
| Male Minority | 188 | 194 | 194 | 197 |
| Male Minority % | 6.0% | 6.1% | 6.1% | 6.3% |
| Female Minority | 232 | 235 | 243 | 250 |
| Female Minority % | 7.4% | 7.4% | 7.6% | 7.9% |
| Total Minority | 420 | 429 | 437 | 447 |
| Total Minority % | 13.4% | 13.5% | 13.7% | 14.2% |
| PERSONNEL DATA | | | | |
| Position Data | | | | |
| Filled Positions by Funding Source | | | | |
| State Supported | 296 | 305 | 301 | 296 |
| Total Positions | 296 | 305 | 301 | 296 |
| Filled Positions by Program | | | | |
| Regulatory and Governmental Affairs | 38 | 40 | 35 | 41 |
| Management and Administrative Services | 258 | 265 | 266 | 255 |
| Total Positions | 296 | 305 | 301 | 296 |

Notes:

Actual payroll counts are reported for fiscal years 1998 and 1999 as of December, and revised fiscal year 2000 as of September. The Budget Estimate for fiscal year 2001 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

| Year Ending June 30, 1999 | | | | | Year Ending June 30, 2001 | | | |
|---------------------------|---------------------|----------------------------|-----------------|---------------|-------------------------------------|-----------------------|-----------------------------|---------------|
| Orig. & (S)Supplemental | Reapp. & (R)Recpts. | Transfers & (E)Emergencies | Total Available | Expended | 2000 Prog. Class. | 2000 Adjusted Approp. | Requested | Recommended |
| 1,829 | 2 | 206 | 2,037 | 1,978 | | | | |
| 14,361 | 463 | 1,548 | 16,372 | 16,261 | Regulatory and Governmental Affairs | 26 | 1,923 | 1,923 |
| | | | | | Administration and Support Services | 99 | 16,026 | 16,027 |
| 16,190 | 465 | 1,754 | 18,409 | 18,239 | Total Direct State Services | | 17,949^(a) | 17,950 |
| | | | | | | | | 17,950 |

ENVIRONMENTAL PROTECTION

| Year Ending June 30, 1999 | | | | | Year Ending June 30, 2001 | | | |
|---|------------------------|------------------------------------|--------------------|---------------|---------------------------|-----------------------------|---------------|------------------|
| Orig. & (S)Supple- mental | Reapp. & (R)Recpts. | Transfers & (E)Emer- gencies | Total Available | Expended | Prog. Class. | 2000 Adjusted Approp. | Requested | Recom- mended |
| <u>DIRECT STATE SERVICES</u> | | | | | | | | |
| Distribution by Fund and Object | | | | | | | | |
| Personal Services: | | | | | | | | |
| 12,348 | --- | 1,660 | 14,008 | 14,007 | | 13,675 | 13,387 | 13,387 |
| <i>12,348</i> | <i>---</i> | <i>1,660</i> | <i>14,008</i> | <i>14,007</i> | | <i>13,675</i> | <i>13,387</i> | <i>13,387</i> |
| 280 | --- | -80 | 200 | 200 | | 169 | 279 | 279 |
| 1,474 | --- | 367 | 1,841 | 1,840 | | 1,494 | 1,177 | 1,177 |
| 186 | --- | 22 | 208 | 207 | | 149 | 181 | 181 |
| Special Purpose: | | | | | | | | |
| 98 | --- | --- | 98 | 98 | | | | |
| | | | | | 99 | 98 | 98 | 98 |
| 1,804 | 465 | -215 | 2,054 | 1,887 | | 2,364 | 2,828 | 2,828 |
| <u>GRANTS-IN-AID</u> | | | | | | | | |
| Distribution by Fund and Program | | | | | | | | |
| 494 | 20 | -40 | 474 | 474 | 99 | 350 | 350 | 350 |
| 494 | 20 | -40 | 474 | 474 | | 350 | 350 | 350 |
| Distribution by Fund and Object | | | | | | | | |
| Grants: | | | | | | | | |
| 144 | --- | --- | 144 | 144 | | | | |
| | | | | | 99 | --- | --- | --- |
| 350 | 20 | -40 | 330 | 330 | 99 | 350 | 350 | 350 |
| <u>STATE AID</u> | | | | | | | | |
| Distribution by Fund and Program | | | | | | | | |
| 7,479 | 71 | 78 | 7,628 | 7,208 | 99 | 12,809 | 10,859 | 10,859 |
| 7,479 | 71 | 78 | 7,628 | 7,208 | | 12,809 | 10,859 | 10,859 |
| Distribution by Fund and Object | | | | | | | | |
| State Aid: | | | | | | | | |
| --- | --- | --- | --- | --- | 99 | 3,000 | --- | --- |
| 470 | --- | 1 | 471 | 470 | 99 | 470 | 970 | 970 |
| 2,320 | 71 | --- | 2,391 | 2,070 | 99 | 4,520 | | |
| | | | | | | 1,750 ^S | 7,070 | 7,070 |
| 2,654 | --- | 77 | 2,731 | 2,731 | 99 | 2,654 | 2,654 | 2,654 |
| 165 | --- | --- | 165 | 162 | 99 | 165 | 165 | 165 |
| 20 ^S | --- | --- | 20 | 20 | 99 | --- | --- | --- |
| 355 ^S | --- | --- | 355 | 355 | 99 | --- | --- | --- |
| 250 ^S | --- | --- | 250 | 250 | 99 | 250 ^S | --- | --- |
| 95 ^S | --- | --- | 95 | --- | 99 | --- | --- | --- |
| 150 ^S | --- | --- | 150 | 150 | 99 | --- | --- | --- |
| 1,000 ^S | --- | --- | 1,000 | 1,000 | 99 | --- | --- | --- |

ENVIRONMENTAL PROTECTION

| Year Ending June 30, 1999 | | | | | Year Ending June 30, 2001 | | | | | | |
|---|---------------------|----------------------------|-----------------|----------------|--|-----------------------|-----------|-------------|----------------|----------------|----------------|
| Orig. & (S)Supplemental | Reapp. & (R)Recpts. | Transfers & (E)Emergencies | Total Available | Expended | Prog. Class. | 2000 Adjusted Approp. | Requested | Recommended | | | |
| CAPITAL CONSTRUCTION | | | | | | | | | | | |
| Distribution by Fund and Program | | | | | | | | | | | |
| --- | --- | --- | --- | --- | Administration and Support Services | 99 | 120 | 5,930 | 5,250 | | |
| --- | --- | --- | --- | --- | Total Capital Construction | | | | 120 | 5,930 | 5,250 |
| Distribution by Fund and Object | | | | | | | | | | | |
| --- | --- | --- | --- | --- | Administrative Operations | | | | | | |
| | | | | | New Jersey Environmental Management System | 99 | --- | 5,000 | 5,000 | | |
| --- | --- | --- | --- | --- | Mosquito Control Equipment | 99 | 120 | 930 | 250 | | |
| 24,163 | 556 | 1,792 | 26,511 | 25,921 | Grand Total State Appropriation | | | | 31,228 | 35,089 | 34,409 |
| OTHER RELATED APPROPRIATIONS | | | | | | | | | | | |
| 104,640 | --- | --- | 104,640 | 104,631 | Total Debt Service | | | | 115,653 | 105,910 | 105,910 |
| Federal Funds | | | | | | | | | | | |
| 30 | 15 | --- | 45 | 14 | Regulatory and Governmental Affairs | 26 | 50 | 150 | 150 | | |
| 750 | 93 | --- | 843 | 93 | Administration and Support Services | 99 | 850 | 800 | 800 | | |
| 780 | 108 | --- | 888 | 107 | Total Federal Funds | | | | 900 | 950 | 950 |
| All Other Funds | | | | | | | | | | | |
| --- | 65 ^R | 184 | 249 | 111 | Regulatory and Governmental Affairs | 26 | 170 | 174 | 174 | | |
| --- | 550 | --- | --- | --- | Administration and Support Services | 99 | 228 | 218 | 218 | | |
| --- | 276 ^R | 1,251 | 2,077 | 1,200 | Total All Other Funds | | | | 398 | 392 | 392 |
| --- | 891 | 1,435 | 2,326 | 1,311 | GRAND TOTAL ALL FUNDS | | | | 148,179 | 142,341 | 141,661 |

Notes

- (a) The fiscal year 2000 appropriation has been adjusted largely for the allocation of salary increments; the remaining salary program costs are budgeted in the Interdepartmental Salary Increases and Other Benefits Account.

Language Recommendations -- State Aid - General Fund

Receipts derived from the rental of property acquired pursuant to P.L.1969, c.138 (C.58:21A-1 et seq.); P.L.1970, c.147 (C.58:21B-1 et seq.); P.L.1971, c.165; P.L.1974, c.102; P.L.1978, c.118; P.L.1983, c.354; P.L.1989, c.183; P.L.1992, c.88; and P.L.1995, c.204, and the unexpended balance as of June 30, 2000 of such receipts, not to exceed \$100,000, are appropriated for payments in lieu of taxes on properties and for maintenance of properties.

If the amount appropriated herein for Payment in Lieu of Taxes is insufficient to compensate municipalities for land owned by the State for conservation and recreation purposes, as determined according to the formula for payments in lieu of taxes in the "Garden State Preservation Trust Act" P.L. 1999, c.152 (C.13:8C-1 et seq.) such additional sums as are necessary are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from permit fees issued by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

An amount not to exceed \$20,000,000 is appropriated for Pinelands Development Credits, subject to the submission of a spending plan by the Commissioner of the Department of Environmental Protection and subject to the approval of the Director of the Division of Budget and Accounting.

ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

47. COMPLIANCE AND ENFORCEMENT

OBJECTIVES

1. To protect public health and improve the environment by ensuring compliance with the State's rules and regulations concerning coastal and land use, air pollution, water resources, solid and hazardous waste, pesticides and toxic release prevention programs.
2. To assure consistency in enforcement policies, protocols and actions taken by the Department.
3. To provide compliance assistance to all businesses, with a special emphasis on small businesses and local governments.
4. To augment the Department's enforcement, inspection and monitoring activities under the County Environmental Health Act by strengthening agreements with local health agencies to enforce environmental regulations.
5. To improve the quality of the State's beaches through cooperation with the Departments of Correction and Health and the Army Corps of Engineers in programs which reduce floatable debris and monitor ocean water quality.
6. To inspect, monitor, and report on the quality of surface and groundwater discharges in the State.
7. To protect the public and the environment of the State from any hazards resulting from the production, use, sale, storage or other activities related to pesticides.
8. To augment the health and welfare of the public by providing a comprehensive program to prevent releases of petroleum products and hazardous substances and by providing information regarding hazardous substances in the community and the workplace.
9. To survey hazardous substances inventory data from 33,000 facilities and actual release data of hazardous substances from 700 facilities.
10. To submit risk management plans detailing how to manage the risks involved with the handling and storage of extraordinarily hazardous substances whose release in the environment could cause death or permanent disability.

PROGRAM CLASSIFICATIONS

02. **Air Pollution Control.** Conducts investigations to determine compliance with the Air Pollution Control Act at regulated facilities. Issues enforcement documents and tracks, records and reports on associated administrative activities to ensure compliance. Develops enforcement cases, processes violations, assesses penalties and negotiates compliance schedules for these programs.

Release Prevention. Implements and ensures compliance with New Jersey's Community Right To Know and SARA Title III programs which gather information on the use, storage and release of toxic chemicals in the State and make information available to the public. Implements and ensures compliance with the "Toxic Catastrophe Prevention Act" to identify companies which handle

extraordinarily hazardous substances and ensure that procedures are in place to prevent devastating accidental chemical releases. The Discharge Prevention Containment and Countermeasures (Oil Spill Prevention) program reduces the possibility of hazardous spills through plan submittals and compliance/investigative procedures.

04. **Pesticide Control.** Regulates the manufacture, distribution, storage, sale, possession, and use of pesticides. Complaint investigations and routine inspections are conducted. Compliance assistance and pollution prevention activities are performed through training and outreach. All pesticide products sold in the State are registered with this program. Pesticide applicators and dealers are certified and licensed, and permits are issued for mosquito/fly control and aquatic pesticide use. Monitoring and evaluation of pesticide hazards and laboratory analysis of pesticide samples are also conducted.
08. **Water Pollution Control.** Responsible for providing compliance assistance, conducting monitoring and investigations and issuance of enforcement actions in support of the water programs. The focus is particularly on inspections of wastewater dischargers and community drinking water supply facilities; prevention and correction of situations of non-compliance through a multifaceted compliance assistance program including outreach, education, and a Discharge Monitoring Report guidance manual; issuance of administrative and judicial enforcement actions for chronic or significant violations; and investigation of complaints relating to water resources. Monitors compliance with all permits issued under the New Jersey Pollutant Discharge Elimination System (NJPDES) for surface water, ground water and indirect discharges to Publicly-Owned Treatment Works (POTW's). Formal enforcement actions are also issued for violations in the Water Allocation Program and against State certified laboratories which fail to comply with the laboratory certification program requirements.
15. **Land Use Regulation.** Conducts investigations and site inspections required to ensure compliance with State regulations and permits issued pursuant to the Freshwater Wetlands Protection Act, the Flood Hazard Area Control Act, the Coastal Area Facility Review Act, the Wetlands Act of 1970, the Dam Safety Act, and the Waterfront Development and Riparian Lands statutes. Responding to reports of alleged violations of the above statutes, the program advises individuals how to achieve and/or maintain compliance.
23. **Solid and Hazardous Waste Management.** Manages and conducts compliance and enforcement activities directed at ensuring that hazardous waste and used oil is collected, stored, transported, recycled and disposed of in an environmentally acceptable manner. Assures compliance with federal Resource Conservation and Recovery Act (RCRA) regulations. Activities include such compliance assistance functions as environmental audits, grace periods and supplemental environmental projects as well as conventional inspections and investigations, and when necessary, formal enforcement actions.

EVALUATION DATA

| | Actual FY 1998 | Actual FY 1999 | Revised FY 2000 | Budget Estimate FY 2001 |
|--|-------------------|-------------------|--------------------|-------------------------------|
| PROGRAM DATA | | | | |
| Air Pollution Control | | | | |
| Investigations and inspections | 6,583 | 7,167 | 6,900 | 6,900 |
| Toxic Catastrophe Prevention | | | | |
| Inspections | 143 | 139 | 115 | 150 |
| Accident investigations | 3 | 3 | 3 | 3 |

ENVIRONMENTAL PROTECTION

| | Actual FY 1998 | Actual FY 1999 | Revised FY 2000 | Budget Estimate FY 2001 |
|---|-------------------|-------------------|--------------------|-------------------------------|
| Right To Know | | | | |
| Information requests | 3,057 | 2,200 | 2,400 | 2,200 |
| Audits for facilities | 857 | 1,195 | 960 | 1,000 |
| Notice of violations | 425 | 245 | 450 | 400 |
| Pesticide Control | | | | |
| Investigations and inspections | 2,225 | 2,011 | 2,000 | 2,000 |
| Pesticide products regulated | 11,499 | 12,154 | 11,500 | 12,000 |
| Pesticide licenses and permits | 16,720 | 16,949 | 17,000 | 17,000 |
| Water Pollution Control | | | | |
| Inspections | 3,652 | 3,718 | 3,700 | 3,700 |
| Clean Shores: | | | | |
| Miles of beaches cleaned | 127 | 100 | 140 | 140 |
| Tons of debris removed | 2,538 | 2,600 | 2,500 | 2,500 |
| Land Use Regulation | | | | |
| Investigations and inspections | 2,538 | 2,600 | 2,700 | 2,750 |
| Solid and Hazardous Waste Management | | | | |
| Annual inspections | 2,174 | 2,457 | 2,500 | 2,500 |
| PERSONNEL DATA | | | | |
| Position Data | | | | |
| Filled Positions by Funding Source | | | | |
| State Supported | 357 | 353 | 354 | 361 |
| Federal | 14 | 15 | 15 | 13 |
| All Other | 7 | 7 | 5 | 6 |
| Total Positions | 378 | 375 | 374 | 380 |
| Filled Positions by Program | | | | |
| Air Pollution Control | 79 | 78 | 76 | 78 |
| Environmental Safety and Health Analytical Programs | 52 | 50 | 55 | 57 |
| Pesticide Control | 38 | 35 | 38 | 38 |
| Water Pollution Control | 98 | 98 | 92 | 96 |
| Land Use Regulation | 35 | 32 | 34 | 34 |
| Solid and Hazardous Waste Management | 76 | 82 | 79 | 77 |
| Total Positions | 378 | 375 | 374 | 380 |

Notes:

Actual payroll counts are reported for fiscal years 1998 and 1999 as of December, and revised fiscal year 2000 as of September. The Budget Estimate for fiscal year 2001 reflects the number of positions funded.

APPROPRIATIONS DATA
(thousands of dollars)

| Year Ending June 30, 1999 | | | | | Year Ending June 30, 2001 | | | |
|---|---------------------|----------------------------|-----------------|---------------|-----------------------------|-----------------------|---------------|---------------|
| Orig. & (S)Supplemental | Reapp. & (R)Recpts. | Transfers & (E)Emergencies | Total Available | Expended | Prog. Class. | 2000 Adjusted Approp. | Requested | Recommended |
| <u>DIRECT STATE SERVICES</u> | | | | | | | | |
| Distribution by Fund and Program | | | | | | | | |
| 7,380 | 687 | 134 | 8,201 | 8,190 | 02 | 7,710 | 7,710 | 7,710 |
| 1,864 | 5 | 71 | 1,940 | 1,938 | 04 | 1,958 | 1,958 | 1,958 |
| 5,290 | 529 | -362 | 5,457 | 5,434 | 08 | 5,488 | 5,558 | 5,558 |
| 1,653 | 373 | -154 | 1,872 | 1,872 | 15 | 1,668 | 1,704 | 1,704 |
| 3,460 | 61 | 158 | 3,679 | 3,574 | 23 | 3,782 | 3,712 | 3,712 |
| 19,647 | 1,655 | -153 | 21,149 | 21,008 | 20,606^(a) | | 20,642 | 20,642 |

ENVIRONMENTAL PROTECTION

| Year Ending June 30, 1999 | | | | | Year Ending June 30, 2001 | | | | |
|---|------------------------|------------------------------------|--------------------|---------------|---------------------------|-----------------------------|---------------|------------------|--|
| Orig. & (S)Supple- mental | Reapp. & (R)Recpts. | Transfers & (E)Emer- gencies | Total Available | Expended | Prog. Class. | 2000 Adjusted Approp. | Requested | Recom- mended | |
| DIRECT STATE SERVICES | | | | | | | | | |
| Distribution by Fund and Object | | | | | | | | | |
| Personal Services: | | | | | | | | | |
| 13,118 | --- | -73 | 13,045 | 13,031 | | 13,943 | 13,991 | 13,991 | |
| <i>13,118</i> | <i>---</i> | <i>-73</i> | <i>13,045</i> | <i>13,031</i> | | <i>13,943</i> | <i>13,991</i> | <i>13,991</i> | |
| 136 | --- | -25 | 111 | 111 | | 167 | 143 | 143 | |
| 1,372 | --- | 239 | 1,611 | 1,610 | | 1,101 | 1,115 | 1,115 | |
| 286 | --- | 111 | 397 | 396 | | 432 | 382 | 382 | |
| Special Purpose: | | | | | | | | | |
| 800 | --- | 24 | 824 | 824 | 02 | 844 | 844 | 844 | |
| 932 | 167 ^R | --- | 1,099 | 1,093 | | | | | |
| 2,235 | 515 ^R | --- | 2,750 | 2,751 | 02 | 958 | 958 | 958 | |
| --- | 520 | -520 | --- | --- | 08 | --- | --- | --- | |
| 694 | 372 ^R | --- | 1,066 | 1,066 | 15 | 720 | 720 | 720 | |
| 74 | 81 | 91 | 246 | 126 | | 135 | 183 | 183 | |
| STATE AID | | | | | | | | | |
| Distribution by Fund and Program | | | | | | | | | |
| 2,453 | 5 | 520 | 2,978 | 2,454 | 08 | 2,453 | 2,453 | 2,453 | |
| 2,453 | 5 | 520 | 2,978 | 2,454 | | 2,453 | 2,453 | 2,453 | |
| Distribution by Fund and Object | | | | | | | | | |
| State Aid: | | | | | | | | | |
| 2,453 | --- | 1 | 2,454 | 2,454 | 08 | 2,453 | 2,453 | 2,453 | |
| --- | 5 | 519 | 524 | --- | 08 | --- | --- | --- | |
| 22,100 | 1,660 | 367 | 24,127 | 23,462 | | 23,059 | 23,095 | 23,095 | |
| OTHER RELATED APPROPRIATIONS | | | | | | | | | |
| Federal Funds | | | | | | | | | |
| 1,802 | -15 | --- | 1,787 | 1,161 | 02 | 1,802 | 1,802 | 1,802 | |
| 660 | 145 | --- | 805 | 646 | 04 | 680 | 680 | 680 | |
| 457 | 71 | --- | 528 | 370 | 15 | 493 | 500 | 500 | |
| 1,886 | 9 | --- | 1,895 | 1,536 | 23 | 1,886 | 1,886 | 1,886 | |
| 4,805 | 210 | --- | 5,015 | 3,713 | | 4,861 | 4,868 | 4,868 | |
| All Other Funds | | | | | | | | | |
| --- | --- | --- | --- | --- | 02 | 1,169 | 1,169 | 1,169 | |
| --- | 1,845 | --- | --- | --- | 08 | 1,000 | 1,000 | 1,000 | |
| --- | 1,081 ^R | -150 | 2,776 | 1,116 | 15 | 437 | 481 | 481 | |
| --- | --- | --- | --- | --- | | 2,606 | 2,650 | 2,650 | |
| 26,905 | 4,796 | 217 | 31,918 | 28,291 | | 30,526 | 30,613 | 30,613 | |

Notes

(a) The fiscal year 2000 appropriation has been adjusted largely for the allocation of salary increments; the remaining salary program costs are budgeted in the Interdepartmental Salary Increases and Other Benefits Account.

Language Recommendations -- Direct State Services - General Fund

Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know Act account is payable out of the Worker and Community Right to Know Trust Fund, and that receipts in excess of the amount anticipated, not to exceed \$222,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

ENVIRONMENTAL PROTECTION

The amount hereinabove for the Oil Spill Prevention program is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed \$947,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.

Receipts deposited into the Coastal Protection Trust Fund pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) are appropriated in an amount not to exceed \$600,000 for the cleanup or maintenance of beaches or shores, an amount not to exceed \$200,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, an amount not to exceed \$50,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.), and an amount not to exceed \$150,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.). Receipts deposited to the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean.

Language Recommendations -- State Aid - General Fund

The unexpended balance as of June 30, 2000 in the Operation Clean Shores State Aid account is appropriated for State and local costs attributable to the Cooperative Coastal Monitoring Program, Sewerage Infrastructure Improvement Act monitoring of stormwater systems, and integrated Geographical Information System watershed baseline mapping.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

Language Recommendations -- Direct State Services - General Fund

The amounts hereinabove for the Safe Drinking Water Fund account are payable out of receipts, and receipts in excess of the amount anticipated, not to exceed \$1,015,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

The amounts hereinabove for the Tidelands Peak Demands account are appropriated from receipts derived from the sales, grants, leases, licensing, and rentals of State riparian lands, together with an amount not to exceed \$1,628,000, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding any other law, the Commissioner of the Department of Environmental Protection shall obtain concurrence from the Director of the Division of Budget and Accounting before altering fee schedules or any other revenue-generating mechanism under the department's purview.

Notwithstanding the provisions of the "Environmental Fee Fund Accountability Act of 1991," P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees and fines collected by the Department of Environmental Protection, unless otherwise dedicated herein, shall be deposited into the State General Fund without regard to their specific dedication.

Notwithstanding any other provisions in this act, of the Federal Fund amounts appropriated for the programs included in the Performance Partnership Grant Agreement with the Environmental Protection Agency, the Department of Environmental Protection is authorized to reallocate the appropriations, in accordance with the Grant Agreement and subject to the approval of the Director of the Division of Budget and Accounting.