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**GENERAL FUND
DIRECT STATE SERVICES**

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

71. LEGISLATIVE ACTIVITIES

0001. SENATE

01. SENATE

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-001-0001-002		<i>Personal Services:</i>
	0001-100-010000-11	Senators (40) (1,412)
	0001-100-010000-12	Salaries and Wages (3,885)
	0001-100-010000-13	Members' Staff Services (4,000)
00-100-001-0001-003	0001-100-010000-2	Materials and Supplies (150)
00-100-001-0001-004	0001-100-010000-3	Services Other Than Personal (942)
00-100-001-0001-005	0001-100-010000-4	Maintenance and Fixed Charges (80)
00-100-001-0001-007	0001-100-010000-7	Additions, Improvements and Equipment (50)
		Subtotal Appropriation 10,519
	0001-100-010000-0	The unexpended balance as of June 30, 1999 in this account is appropriated.

0002. GENERAL ASSEMBLY

02. GENERAL ASSEMBLY

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-001-0002-002		<i>Personal Services:</i>
	0002-100-020000-11	Assemblypersons (80) (2,812)
	0002-100-020000-12	Salaries and Wages (4,245)
	0002-100-020000-13	Members' Staff Services (7,900)
00-100-001-0002-003	0002-100-020000-2	Materials and Supplies (155)
00-100-001-0002-004	0002-100-020000-3	Services Other Than Personal (870)
00-100-001-0002-005	0002-100-020000-4	Maintenance and Fixed Charges (140)
00-100-001-0002-007	0002-100-020000-7	Additions, Improvements and Equipment (35)
		Subtotal Appropriation 16,157
		<i>Total Appropriation, Legislature</i> 26,676
	0002-100-020000-0	The unexpended balance as of June 30, 1999 in this account is appropriated.

0003. OFFICE OF LEGISLATIVE SERVICES

03. LEGISLATIVE SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-001-0003-002		<i>Personal Services:</i>
	0003-100-030000-12	Salaries and Wages (15,456)
00-100-001-0003-003	0003-100-030000-2	Materials and Supplies (1,044)
00-100-001-0003-004	0003-100-030000-3	Services Other Than Personal (2,627)
00-100-001-0003-005	0003-100-030000-4	Maintenance and Fixed Charges (3,006)
00-100-001-0003-008	0003-100-030040-5	<i>Special Purpose:</i> Affirmative Action and Equal Employment Opportunity (23)
00-100-001-0003-007	0003-100-030000-7	Additions, Improvements and Equipment (126)
		Subtotal Appropriation 22,282

01. LEGISLATURE

	0003-100-030000-0	The unexpended balance as of June 30, 1999 in this account is appropriated.
	0003-100-030000-0	Such sums as may be required for the cost of information system audits performed by the State Auditor be funded from the departmental data processing accounts of the department in which the audits are performed.
00-100-001-0003-009	0003-100-030050-5	In addition to the amounts appropriated hereinabove, there is appropriated an amount not to exceed \$1,600,000, and any remaining balance of funds previously appropriated for this purpose, as determined by the Computer Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of data processing systems for the Legislature in order to plan, acquire and install a comprehensive electronic data processing system, including software acquisition and training in connection with the system. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.
	0003-300-030000-0	Receipts derived from fees and charges for public access to legislative information systems and the unexpended balance as of June 30, 1999 of such receipts are appropriated and shall be credited to a non-lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain, and expand the dissemination and availability of legislative information.
00-100-001-0003-007	0003-100-030000-7	Such sums as are required for Master Lease payments, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer, are appropriated.
00-100-001-0003-019	0003-100-030070-5	Such sums as are required to provide for payment of the legal defense of challenges to statutes passed into law by the Legislature in which matters the Attorney General does not provide the legal defense, are appropriated subject to the approval of the Speaker of the General Assembly and the President of the Senate. Such payments may be expended for costs incurred in current and prior fiscal years. The Office of Legislative Services shall monitor, review and report to both houses of the Legislature on each new anti-smoking initiative funded in fiscal year 2000 from the Tobacco Settlement Fund.

**0010. INTERGOVERNMENTAL RELATIONS COMMISSION
09. LEGISLATIVE COMMISSION**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Special Purpose:</i>
00-100-001-0010-003	0010-100-090020-5	The Council of State Governments (139)
00-100-001-0010-009	0010-100-090080-5	National Conference of State Legislatures (156)
00-100-001-0010-014	0010-100-090090-5	Eastern Trade Council - The Council of State Governments (35)
00-100-001-0010-011	0010-100-090180-5	Northeast - Midwest Research Institute (46)
		Subtotal Appropriation <u>376</u>
	0010-100-090010-0	The unexpended balance as of June 30, 1999 in this account is appropriated.

**0014. JOINT COMMITTEE ON PUBLIC SCHOOLS
09. LEGISLATIVE COMMISSION**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Special Purpose:</i>
00-100-001-0014-001	0014-100-090010-5	Expenses of Commission (350)
		Subtotal Appropriation <u>350</u>
00-100-001-0014-001	0014-100-090010-5	The unexpended balance as of June 30, 1999 in this account is appropriated.

**0018. STATE COMMISSION OF INVESTIGATION
09. LEGISLATIVE COMMISSION**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-001-0018-007	0018-100-090010-5	<i>Special Purpose:</i> Expenses of Commission (2,811)
		Subtotal Appropriation <u>2,811</u>
00-100-001-0018-007	0018-100-090010-5	The unexpended balance as of June 30, 1999 in this account is appropriated.

**0026. COMMISSION ON BUSINESS EFFICIENCY IN THE PUBLIC SCHOOLS
09. LEGISLATIVE COMMISSION**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-001-0026-001	0026-100-090010-5	<i>Special Purpose:</i> Expenses of Commission (85)
		Subtotal Appropriation <u>85</u>
00-100-001-0026-001	0026-100-090010-5	The unexpended balance as of June 30, 1999 in this account is appropriated.

**0053. NEW JERSEY LAW REVISION COMMISSION
09. LEGISLATIVE COMMISSION**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-001-0053-002	0053-100-090010-5	<i>Special Purpose:</i> Expenses of Commission (301)
		Subtotal Appropriation <u>301</u>
00-100-001-0053-002	0053-100-090010-5	The unexpended balance as of June 30, 1999 in this account is appropriated.

**0058. STATE CAPITOL JOINT MANAGEMENT COMMISSION
09. LEGISLATIVE COMMISSION**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-001-0058-001	0058-100-090010-5	<i>Special Purpose:</i> Expenses of Commission (4,900)
		Subtotal Appropriation <u>4,900</u>
00-100-001-0058-001	0058-100-090010-5	The unexpended balance as of June 30, 1999 in this account is appropriated.
00-100-001-0058-001	0058-100-090010-5	In addition to the amounts appropriated hereinabove, there is appropriated an amount not to exceed \$1,500,000 for repairs to the roof of the state House Annex parking garage as shall be determined by the State Capital Joint Management Commission.

**0060. NEW JERSEY INFORMATION RESOURCES MANAGEMENT COMMISSION
09. LEGISLATIVE COMMISSION**

00-100-001-0060-001	0060-100-090010-5	The unexpended balance as of June 30, 1999 in this account is appropriated.
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01. LEGISLATURE

0061. CLEAN OCEAN AND SHORE TRUST COMMITTEE
09. LEGISLATIVE COMMISSION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-001-0061-002	0061-100-090010-5	<i>Special Purpose:</i> Expenses of Commission (125)
		Subtotal Appropriation <u>125</u>
00-100-001-0061-002	0061-100-090010-5	The unexpended balance as of June 30, 1999 in this account is appropriated. Total Appropriation, Legislative Commissions <u>8,948</u>
		Total Appropriation, Legislative Branch <u>57,906</u>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 76. MANAGEMENT AND ADMINISTRATION
 0300. CHIEF EXECUTIVE'S OFFICE
 01. EXECUTIVE MANAGEMENT

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-006-0300-001		<i>Personal Services:</i>	
	0300-100-010000-12	Salaries and Wages . . . . . (	4,225)
00-100-006-0300-002	0300-100-010000-2	Materials and Supplies . . . . . (	96)
00-100-006-0300-003	0300-100-010000-3	Services Other Than Personal . . . . . (	555)
00-100-006-0300-004	0300-100-010000-4	Maintenance and Fixed Charges . . . . . (	131)
		<i>Special Purpose:</i>	
00-100-006-0300-018	0300-100-010100-5	National Governors' Association . . . . . (	175)
00-100-006-0300-019	0300-100-010110-5	Coalition of Northeastern Governors . . . . . (	48)
00-100-006-0300-020	0300-100-010120-5	Education Commission of The States . . . . . (	91)
00-100-006-0300-021	0300-100-010130-5	National Conference of Commissioners On Uniform State Laws . . . . . (	42)
00-100-006-0300-007	0300-100-010800-5	Brian Stack Intern Program . . . . . (	10)
00-100-006-0300-009	0300-100-015000-5	Allowance to the Governor of Funds Not Otherwise Appropriated, For Official Reception on Behalf of the State, Operation of an Official Residence and Other Expenses . . . . . (	95)
00-100-006-0300-005	0300-100-010000-7	Additions, Improvements and Equipment . . . . . (	27)
		Subtotal Appropriation	5,495
		Total Appropriation, Chief Executive	5,495
00-100-006-0300-018	0300-100-010000-0	The unexpended balance as of June 30, 1999 in this account is	
00-100-006-0300-019	0300-100-010100-5	appropriated.	
00-100-006-0300-020	0300-100-010110-5		
00-100-006-0300-021	0300-100-010120-5		
00-100-006-0300-007	0300-100-010130-5		
00-100-006-0300-009	0300-100-010800-5		
	0300-100-015000-5		

NOTES

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION
3320. DIVISION OF ANIMAL AND PLANT INDUSTRY
02. ANIMAL AND PLANT DISEASE CONTROL

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-010-3320-002		<i>Personal Services:</i>	
	3320-100-020000-12	Salaries and Wages . . . . . (	2,469)
00-100-010-3320-003	3320-100-020000-2	Materials and Supplies . . . . . (	118)
00-100-010-3320-004	3320-100-020000-3	Services Other Than Personal . . . . . (	109)
00-100-010-3320-005	3320-100-020000-4	Maintenance and Fixed Charges . . . . . (	129)
		Subtotal Appropriation	2,825

3330. DIVISION OF RURAL RESOURCES
03. RESOURCE DEVELOPMENT SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-010-3330-001		<i>Personal Services:</i>	
	3330-100-030000-12	Salaries and Wages . . . . . (	772)
00-100-010-3330-002	3330-100-030000-2	Materials and Supplies . . . . . (	17)
00-100-010-3330-003	3330-100-030000-3	Services Other Than Personal . . . . . (	42)
00-100-010-3330-004	3330-100-030000-4	Maintenance and Fixed Charges . . . . . (	6)
		<i>Special Purpose:</i>	
00-100-010-3330-064	3330-100-030140-5	Aquaculture Development . . . . . (	300)
00-100-010-3330-017	3330-100-030260-5	Fish and Seafood Development and Promotion . . . . . (	100)
00-100-010-3330-019	3330-100-030300-5	Future Farmers' Youth Development . . . . . (	45)
00-100-010-3330-062	3330-100-030430-5	Sussex Soil Conservation District . . . . . (	60)
00-100-010-3330-065	3330-100-030440-5	Hudson-Essex-Passaic Soil Conservation District . . . . . (	60)
00-100-010-3330-072	3330-100-030480-5	Agriculture Education Technology Network . . . . . (	150)
		Subtotal Appropriation	1,552

3340. DIVISION OF DAIRY AND COMMODITY REGULATION
04. DAIRY AND COMMODITY REGULATION

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-010-3340-001		<i>Personal Services:</i>	
	3340-100-040000-12	Salaries and Wages . . . . . (	695)
00-100-010-3340-002	3340-100-040000-2	Materials and Supplies . . . . . (	15)
00-100-010-3340-003	3340-100-040000-3	Services Other Than Personal . . . . . (	75)
00-100-010-3340-004	3340-100-040000-4	Maintenance and Fixed Charges . . . . . (	16)
		<i>Special Purpose:</i>	
00-100-010-3340-012	3340-100-040020-5	Dairy and Commodity Regulation . . . . . (	75)
		Subtotal Appropriation	876

10. AGRICULTURE

3360. DIVISION OF MARKETING

06. MARKETING SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
<i>00-100-010-3360-001</i>		<i>Personal Services:</i>
	3360-100-060000-12	Salaries and Wages (933)
<i>00-100-010-3360-002</i>	3360-100-060000-2	Materials and Supplies (9)
<i>00-100-010-3360-003</i>	3360-100-060000-3	Services Other Than Personal (119)
<i>00-100-010-3360-004</i>	3360-100-060000-4	Maintenance and Fixed Charges (23)
		<i>Special Purpose:</i>
<i>00-100-010-3360-011</i>	3360-100-060250-5	Promotion/Market Development (1,166)
<i>00-100-010-3360-019</i>	3360-100-065020-5	Wine Promotion Program (30)
<i>00-100-010-3360-020</i>	3360-100-065030-5	Temporary Emergency Food Assistance Program (338)
		Subtotal Appropriation <u>2,618</u>

3370. DIVISION OF ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
<i>00-100-010-3370-001</i>		<i>Personal Services:</i>
	3370-100-990000-12	Salaries and Wages (943)
<i>00-100-010-3370-002</i>	3370-100-990000-2	Materials and Supplies (10)
<i>00-100-010-3370-003</i>	3370-100-990000-3	Services Other Than Personal (177)
<i>00-100-010-3370-004</i>	3370-100-990000-4	Maintenance and Fixed Charges (120)
		<i>Special Purpose:</i>
<i>00-100-010-3370-011</i>	3370-100-995000-5	Expenses of State Board of Agriculture (18)
<i>00-100-010-3370-013</i>	3370-100-995010-5	Affirmative Action and Equal Employment Opportunity (28)
		Subtotal Appropriation <u>1,296</u>

3380. STATE AGRICULTURE DEVELOPMENT COMMISSION

08. FARMLAND PRESERVATION

NJCFB Account No.	IPB Account No.	(thousands of dollars)
<i>00-100-010-3380-006</i>	3380-100-080040-5	<i>Special Purpose:</i> Agricultural Right-to-Farm Program (200)
<i>00-100-010-3380-017</i>	3380-100-085910-5	Open Space Administrative Costs (350)
		Subtotal Appropriation <u>550</u>
		<i>Total Appropriation, Agricultural Resources, Planning, and Regulation <u>9,717</u></i>

00-100-010-3320-002 3320-100-020000-12 Receipts from laboratory test fees are appropriated to support the Animal Health Laboratory program. The unexpended balance as of June 30, 1999 in the Animal Health Laboratory program is appropriated for the same purpose.

00-100-010-3320-002 3320-100-020000-12 Receipts from the seed laboratory testing and certification programs are appropriated for program costs. The unexpended balance as of June 30, 1999 in the seed laboratory testing and certification account is appropriated for the same purpose.

00-100-010-3320-002 3320-100-020000-12 In addition to the amounts hereinabove, there is appropriated up to \$35,000 for the Gypsy Moth program, subject to the approval of the Director of the Division of Budget and Accounting.

10. AGRICULTURE

<i>00-100-010-3320-008</i>	3320-100-020110-12	Receipts from Nursery Inspection fees are appropriated for Nursery Inspection program costs. The unexpended balance as of June 30, 1999 in the Nursery Inspection fee account is appropriated for the same purpose.
<i>00-100-010-3320-032</i>	3320-100-025080-5	Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance as of June 30, 1999 in the Sale of Insects account is appropriated for the same purpose.
<i>00-100-010-3330-058</i> <i>00-100-010-3330-042</i>	3330-100-030390	Receipts from Stormwater Discharge Permit program fees are appropriated for program costs. The unexpended balance as of June 30, 1999 in the Stormwater Discharge Permit Program account is appropriated for the same purpose.
	3340-100-040000-0	Receipts from dairy licenses and inspections are appropriated for program costs.
	3340-100-040000-0	Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for program costs.
<i>00-100-010-3340-009</i> <i>00-100-010-3340-010</i>	3340-451-040030 3340-452-040040	Receipts from inspection fees derived from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, and poultry inspections.
<i>00-100-010-3360-011</i>	3360-100-060250-5	The unexpended balance as of June 30, 1999 in the Promotion/Market Development account is appropriated for the same purpose.
<i>00-100-010-3360-019</i>	3360-100-065020-5	Receipts in excess of those anticipated, generated at the rate of \$.20 per gallon of wine, vermouth and sparkling wines sold by plenary winery and farm winery licenses issued pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
<i>00-100-010-3360-042</i>	3360-454-070000	Receipts derived from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.
Total Appropriation, Department of Agriculture		<u>9,717</u>

NOTES

14. BANKING AND INSURANCE

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

52. ECONOMIC REGULATION

3110. DIVISION OF ENFORCEMENT AND LICENSING

01. LICENSING AND REGULATORY AFFAIRS

NJCFB Account No.	IPB Account No.	(thousands of dollars)
00-100-014-3110-002	3110-100-010000-12	<i>Personal Services:</i>
		Salaries and Wages (2,016)
00-100-014-3110-003	3110-100-010000-2	Materials and Supplies (5)
00-100-014-3110-004	3110-100-010000-3	Services Other Than Personal (42)
00-100-014-3110-005	3110-100-010000-4	Maintenance and Fixed Charges (2)
		Subtotal Appropriation 2,065

NJCFB Account No.	IPB Account No.	(thousands of dollars)
00-100-014-3110-044	3110-101-010000-12	<i>Personal Services:</i>
		Salaries and Wages (7,696)
00-100-014-3110-045	3110-101-010000-2	Materials and Supplies (62)
00-100-014-3110-046	3110-101-010000-3	Services Other Than Personal (3,055)
00-100-014-3110-047	3110-101-010000-4	Maintenance and Fixed Charges (17)
		<i>Special Purpose:</i>
00-100-014-3110-063	3110-101-010300-5	Ombudsman Program (776)
00-100-014-3110-048	3110-101-010000-7	Additions, Improvements and Equipment (35)
		Subtotal Appropriation 11,641
		Total Appropriation, Licensing and Regulatory Affairs 13,706

04. PUBLIC AND REGULATORY SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
00-100-014-3110-050	3110-101-040000-12	<i>Personal Services:</i>
		Salaries and Wages (1,387)
00-100-014-3110-051	3110-101-040000-2	Materials and Supplies (45)
00-100-014-3110-052	3110-101-040000-3	Services Other Than Personal (104)
00-100-014-3110-053	3110-101-040000-4	Maintenance and Fixed Charges (3)
00-100-014-3110-054	3110-101-040000-7	Additions, Improvements and Equipment (10)
		Subtotal Appropriation 1,549

06. INSURANCE FRAUD PREVENTION

NJCFB Account No.	IPB Account No.	(thousands of dollars)
00-100-014-3110-037	3110-101-060000-12	<i>Personal Services:</i>
		Salaries and Wages (1,674)
00-100-014-3110-038	3110-101-060000-2	Materials and Supplies (29)
00-100-014-3110-039	3110-101-060000-3	Services Other Than Personal (9,179)
00-100-014-3110-040	3110-101-060000-4	Maintenance and Fixed Charges (22)
		<i>Special Purpose:</i>
00-100-014-3110-061	3110-101-060020-5	Additional Investigators - Insurance Fraud Prevention (2,250)
00-100-014-3110-064	3110-101-060030-5	Insurance Fraud Prosecution Services (14,018)

14. BANKING AND INSURANCE

00-100-014-3110-041	3110-101-060000-7	Additions, Improvements and Equipment .....	(	20)	
		Subtotal Appropriation			<u>27,192</u>
		<i>Total Appropriation, Division of Enforcement and Licensing</i>			<u>42,447</u>

3120. DIVISION OF ACTUARIAL SERVICES 02. ACTUARIAL SERVICES

NJCFS Account No.	IPB Account No.			(thousands of dollars)	
00-100-014-3120-007	3120-101-020000-12	<i>Personal Services:</i> Salaries and Wages .....	(	3,669)	
00-100-014-3120-008	3120-101-020000-2	Materials and Supplies .....	(	15)	
00-100-014-3120-009	3120-101-020000-3	Services Other Than Personal .....	(	416)	
00-100-014-3120-010	3120-101-020000-4	Maintenance and Fixed Charges .....	(	3)	
00-100-014-3120-011	3120-101-020000-7	Additions, Improvements and Equipment .....	(	30)	
		Subtotal Appropriation			<u>4,133</u>

3130. REAL ESTATE COMMISSION 03. REGULATION OF THE REAL ESTATE INDUSTRY

NJCFS Account No.	IPB Account No.			(thousands of dollars)	
00-100-014-3130-010	3130-101-030000-12	<i>Personal Services:</i> Salaries and Wages .....	(	1,900)	
00-100-014-3130-011	3130-101-030000-2	Materials and Supplies .....	(	28)	
00-100-014-3130-012	3130-101-030000-3	Services Other Than Personal .....	(	457)	
00-100-014-3130-013	3130-101-030000-4	Maintenance and Fixed Charges .....	(	27)	
00-100-014-3130-014	3130-101-030000-7	Additions, Improvements and Equipment .....	(	50)	
		Subtotal Appropriation			<u>2,462</u>

3150. DIVISION OF ADMINISTRATION 99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.			(thousands of dollars)	
00-100-014-3150-002	3150-100-990000-12	<i>Personal Services:</i> Salaries and Wages .....	(	601)	
00-100-014-3150-003	3150-100-990000-2	Materials and Supplies .....	(	10)	
00-100-014-3150-004	3150-100-990000-3	Services Other Than Personal .....	(	83)	
00-100-014-3150-005	3150-100-990000-4	Maintenance and Fixed Charges .....	(	25)	
		Subtotal Appropriation			<u>719</u>

NJCFS Account No.	IPB Account No.			(thousands of dollars)	
00-100-014-3150-013	3150-101-990000-12	<i>Personal Services:</i> Salaries and Wages .....	(	2,533)	
00-100-014-3150-014	3150-101-990000-2	Materials and Supplies .....	(	82)	
00-100-014-3150-015	3150-101-990000-3	Services Other Than Personal .....	(	505)	
00-100-014-3150-016	3150-101-990000-4	Maintenance and Fixed Charges .....	(	42)	

14. BANKING AND INSURANCE

		<i>Special Purpose:</i>		
00-100-014-3150-018	3150-101-990010-5	Affirmative Action and Equal Employment Opportunity . . . . .	(	30)
00-100-014-3150-017	3150-101-990000-7	Additions, Improvements and Equipment . . . . .	(	279)
Subtotal Appropriation				3,471
<i>Total Appropriation, Division of Administration</i>				4,190

3160. UNSATISFIED CLAIM AND JUDGEMENT FUND 05. UNSATISFIED CLAIMS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
<i>Personal Services:</i>		
00-100-014-3160-013	3160-101-050000-12	Salaries and Wages (1,233)
00-100-014-3160-014	3160-101-050000-2	Materials and Supplies (25)
00-100-014-3160-015	3160-101-050000-3	Services Other Than Personal (459)
00-100-014-3160-016	3160-101-050000-4	Maintenance and Fixed Charges (5)
00-100-014-3160-018	3160-101-050000-7	Additions, Improvements and Equipment (20)
Subtotal Appropriation		
1,742		

3170. DIVISION OF EXAMINATION 07. SUPERVISION AND EXAMINATION OF FINANCIAL INSTITUTIONS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
<i>Personal Services:</i>		
00-100-014-3170-001	3170-100-070000-12	Salaries and Wages (3,452)
00-100-014-3170-002	3170-100-070000-2	Materials and Supplies (45)
00-100-014-3170-003	3170-100-070000-3	Services Other Than Personal (270)
00-100-014-3170-004	3170-100-070000-4	Maintenance and Fixed Charges (4)
Subtotal Appropriation		
3,771		
00-100-014-3110-044	3110-101-010000-12	Receipts derived from extraordinary financial condition examinations or actuarial certifications of loss reserves are appropriated for the conduct of such examinations or certifications, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-014-3120-007	3120-101-020000-12	
00-100-014-3110-056	3110-101-010100-5	The unexpended balance as of June 30, 1999 in the Public Adjusters' Licensing account, together with receipts derived from the "Public Adjusters' Licensing Act," P.L. 1993, c. 66 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-014-3130-008	3130-440-030000	Receipts from the investigation of out-of-State land sales are appropriated for the conduct of those investigations.
00-716-614-3130-001	3130-716-720000	There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.
00-100-014-3150-011	3150-442-010030	There are appropriated from the assessments imposed by the New Jersey Individual Health Coverage Program Board, created pursuant to the "Individual Health Insurance Reform Act," P.L. 1992, c. 161 (C.17B:27A-2 et seq.), and by the New Jersey Small Employer Health Benefits Program Board, created pursuant to P.L. 1992, c. 162 (C.17B:27A-17 et seq.), such sums as may be necessary to carry out the provisions of those acts, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-014-3150-012	3150-443-010020	

14. BANKING AND INSURANCE

<p>00-774-014-3150-001 3150-774-077720 00-774-014-3150-002 3150-774-077740</p>	<p>There are appropriated out of the New Jersey Automobile Insurance Guaranty Fund such sums as may be necessary to satisfy the financial obligations of the New Jersey Automobile Full Insurance Underwriting Association, as set forth in the "Fair Automobile Insurance Reform Act of 1990," P.L. 1990, c. 8 (C.17:33B-1 et al.), subject to the provisions of subsection e. of section 23 of P.L. 1990, c. 8 (C.17:33B-5).</p>
<p>00-774-014-3150-001 3150-774-077720 00-774-082-2040-003 2040-774-070000</p>	<p>Upon certification by the Commissioner of Banking and Insurance pursuant to subparagraph (b) of paragraph (9) of subsection a. of section 8 of P.L. 1974, c.17 (C.17:30A-8) that loans in an amount less than \$160,000,000 per calendar year will satisfy the current and anticipated financial obligations of the Market Transition Facility without reference to the amount of funds remaining from the sale of the Market Transition Facility Senior Lien Revenue Bonds, there is appropriated out of the New Jersey Automobile Insurance Guaranty Fund such sums as may be necessary to satisfy the obligation of the New Jersey Property Liability Insurance Guaranty Fund to make refunds according to law in the amount of any exemption due pursuant to subparagraph (b) of paragraph (9) of subsection a. of section 8 of P.L. 1974, c.17 (C.17:30A-8).</p>
<p>00-701-014-3160-001 3160-101-050000-0 3160-701-710000</p>	<p>The amount hereinabove for Unsatisfied Claims is appropriated out of the Unsatisfied Claim and Judgment Fund and, in addition, there are appropriated out of that fund additional sums as may be necessary for the payment of claims pursuant to section 7 of P.L. 1952, c. 174 (C.39:6-67), and for such additional costs as may be required to administer the fund pursuant to P.L. 1952, c. 174 (C.39:6-61 et seq.).</p>
<p>3170-100-070000-0</p>	<p>Receipts in excess of anticipated revenues from examination and licensing fees, bank assessments, fines and penalties and the unexpended balances as of June 30, 1999, not to exceed \$250,000, are appropriated to the Division of Banking, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>00-100-014-3180-004 3180-100-080010-5</p>	<p>The unexpended balance as of June 30, 1999 in the Pinelands Development Credit Bank account is appropriated for the same purpose.</p> <p>In addition to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine, are appropriated from the assessments of the insurance industry pursuant to P.L. 1995, c. 156 (C.17:1C-19 et seq.).</p> <p>The amount hereinabove for the Division of Insurance accounts is payable from receipts received from the Special Purpose Assessment of insurance companies pursuant to section 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less than the amount herein appropriated for this purpose for the Division of Insurance, the appropriation shall be reduced to the level of funding supported by the Special Purpose Assessment cap calculation.</p> <p>All monies deposited in the Division of Motor Vehicles Surcharge Fund are appropriated to the Market Transition Facility Revenue Fund in accordance with the provisions of P.L. 1994, c. 57 (C.34:1B-21.1 et seq.).</p> <p>The amount appropriated hereinabove for FAIR Act Administration shall be funded from the additional taxes on the taxable premiums of insurers for the payment of Department of Banking and Insurance administrative costs related to its statutory duties, pursuant to P.L. 1990, c. 8 (C.17:33B-1 et al.).</p> <p>Notwithstanding any provisions of law to the contrary, any surplus balance remaining in the New Jersey Medical Malpractice Reinsurance Recovery Fund after all financial obligations of the New Jersey Medical Malpractice Reinsurance Association are funded, as determined by the Director of the Division of Budget and Accounting, are appropriated for transfer to the General Fund as State revenue.</p>

Total Appropriation, Department of Banking and Insurance 58,745

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8010. BUREAU OF HOUSING INSPECTION
01. HOUSING CODE ENFORCEMENT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
<i>00-100-022-8010-013</i>		<i>Personal Services:</i>
	8010-101-010000-12	Salaries and Wages (4,309)
<i>00-100-022-8010-014</i>	8010-101-010000-2	Materials and Supplies (13)
<i>00-100-022-8010-015</i>	8010-101-010000-3	Services Other Than Personal (231)
<i>00-100-022-8010-016</i>	8010-101-010000-4	Maintenance and Fixed Charges (112)
		Subtotal Appropriation <u>4,665</u>

8015. BUREAU OF UNIFORM CONSTRUCTION CODE
06. UNIFORM CONSTRUCTION CODE

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
<i>00-100-022-8015-018</i>		<i>Personal Services:</i>
	8015-101-060000-12	Salaries and Wages (4,411)
<i>00-100-022-8015-020</i>	8015-101-060000-3	Services Other Than Personal (74)
<i>00-100-022-8015-021</i>	8015-101-060000-4	Maintenance and Fixed Charges (347)
		Subtotal Appropriation <u>4,832</u>

32. WORKPLACE STANDARDS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
<i>00-100-022-8015-056</i>		<i>Personal Services:</i>
	8015-100-320000-12	Salaries and Wages (759)
<i>00-100-022-8015-057</i>	8015-100-320000-2	Materials and Supplies (17)
<i>00-100-022-8015-058</i>	8015-100-320000-3	Services Other Than Personal (3)
<i>00-100-022-8015-059</i>	8015-100-320000-4	Maintenance and Fixed Charges (2)
<i>00-100-022-8015-060</i>	8015-100-320000-7	Additions, Improvements and Equipment (36)
		Subtotal Appropriation <u>817</u>

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
<i>00-100-022-8015-061</i>	8015-101-320140-5	<i>Special Purpose:</i> Carnival Amusement Ride Safety
<i>00-100-022-8015-062</i>	8015-101-325800-5	Advisory Board (1)
		Safety Commission (3)
		Subtotal Appropriation <u>4</u>
		Total Appropriation, Workplace Standards <u>821</u>

8017. DIVISION OF FIRE SAFETY
18. UNIFORM FIRE CODE

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
<i>00-100-022-8017-029</i>		<i>Personal Services:</i>
	8017-101-180000-12	Salaries and Wages (3,377)
<i>00-100-022-8017-030</i>	8017-101-180000-2	Materials and Supplies (50)
<i>00-100-022-8017-031</i>	8017-101-180000-3	Services Other Than Personal (344)

22. COMMUNITY AFFAIRS

00-100-022-8017-032	8017-101-180000-4	Maintenance and Fixed Charges . . . . .	(	147)
00-100-022-8017-035	8017-101-189140-5	<i>Special Purpose:</i> Local Fire Fighters' Training . . . . .	(	375)
		Subtotal Appropriation		<u>4,293</u>

8020. DIVISION OF HOUSING & COMMUNITY RESOURCES 02. HOUSING SERVICES

NJCFS Account No.	IPB Account No.			(thousands of dollars)
00-100-022-8020-001		<i>Personal Services:</i>		
	8020-100-020000-12	Salaries and Wages . . . . .	(	147)
00-100-022-8020-002	8020-100-020000-2	Materials and Supplies . . . . .	(	6)
00-100-022-8020-003	8020-100-020000-3	Services Other Than Personal . . . . .	(	80)
00-100-022-8020-004	8020-100-020000-4	Maintenance and Fixed Charges . . . . .	(	8)
00-100-022-8020-011	8020-100-021500-5	<i>Special Purpose:</i> Prevention of Homelessness . . . . .	(	243)
00-100-022-8020-131	8020-100-026150-5	Main Street New Jersey . . . . .	(	200)
00-100-022-8020-117	8020-101-025140-5	Neighborhood Preservation-Fair Housing (P.L. 1985, c. 222) . . . . .	(	1,194)
00-100-022-8020-122	8020-101-025160-5	Council on Affordable Housing . . . . .	(	1,388)
		Subtotal Appropriation		<u>3,266</u>

8025. BUREAU OF BOARDING HOME INSPECTION 12. BOARDING HOME REGULATION AND ASSISTANCE

NJCFS Account No.	IPB Account No.			(thousands of dollars)
00-100-022-8025-001		<i>Personal Services:</i>		
	8025-100-120000-12	Salaries and Wages . . . . .	(	1,061)
00-100-022-8025-002	8025-100-120000-2	Materials and Supplies . . . . .	(	16)
00-100-022-8025-003	8025-100-120000-3	Services Other Than Personal . . . . .	(	71)
00-100-022-8025-004	8025-100-120000-4	Maintenance and Fixed Charges . . . . .	(	36)
		Subtotal Appropriation		<u>1,184</u>

8027. DIVISION OF CODES AND STANDARDS 13. CODES AND STANDARDS

NJCFS Account No.	IPB Account No.			(thousands of dollars)
00-100-022-8027-006		<i>Personal Services:</i>		
	8027-101-130000-12	Salaries and Wages . . . . .	(	150)
00-100-022-8027-007	8027-101-130000-2	Materials and Supplies . . . . .	(	14)
00-100-022-8027-008	8027-101-130000-3	Services Other Than Personal . . . . .	(	30)
00-100-022-8027-009	8027-101-130000-4	Maintenance and Fixed Charges . . . . .	(	12)
		Subtotal Appropriation		<u>206</u>

8030. DIVISION OF LOCAL GOVERNMENT SERVICES 04. LOCAL GOVERNMENT SERVICES

NJCFS Account No.	IPB Account No.			(thousands of dollars)
00-100-022-8030-002		<i>Personal Services:</i>		
	8030-100-040000-11	Board Members (7@ \$12,000) . . . . .	(	84)
	8030-100-040000-12	Salaries and Wages . . . . .	(	2,822)
00-100-022-8030-003	8030-100-040000-2	Materials and Supplies . . . . .	(	50)
00-100-022-8030-004	8030-100-040000-3	Services Other Than Personal . . . . .	(	281)

22. COMMUNITY AFFAIRS

00-100-022-8030-005	8030-100-040000-4	Maintenance and Fixed Charges . . . . . (	18)
00-100-022-8030-006	8030-100-040000-7	Additions, Improvements and Equipment . . . . . (	5)
Subtotal Appropriation			3,260

8040. URBAN COORDINATING COUNCIL
03. SPECIAL URBAN SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
<i>Special Purpose:</i>			
00-100-022-8040-004	8040-100-031000-5	Office of Neighborhood Empowerment . . . . . (	1,350)
Subtotal Appropriation			1,350
<i>Total Appropriation, Community Development Management</i>			<i>23,877</i>

8010-101-010000-0 The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

8010-101-010000-0 The unexpended balance as of June 30, 1999 in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

8015-101-060000-0 The unexpended balance as of June 30, 1999, in the several Uniform
8015-101-060060-0 Construction Code program classification fee accounts, together with any
8015-101-064240-0 receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

8015-101-065030-0 The unexpended balance as of June 30, 1999 in the Planned Real Estate Development Full Disclosure Act fees account together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

8015-311-060000-0 The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code Program, and, notwithstanding the provisions of section 2 of P.L. 1979, c. 121 (C.52:27D-124.1), shall be available for training and non-training purposes. Notwithstanding the provision of law to the contrary, unexpended balances as of June 30, 1999 in the Uniform Construction Code Revolving Fund are appropriated.

8015-441-064010-0 Such sums as may be required for the registration of builders and reviewing and paying claims under the "New Home Warranty and Builders' Registration Act," P.L. 1977, c. 467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L. 1977, c. 467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.

00-100-022-8015-056 8015-100-320000-1 Receipts in excess of the amount anticipated for the Workplace Standards program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

8017-101-180000-0 The unexpended balance as of June 30, 1999 in the Uniform Fire Code program classification, together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

8017-101-180000-0 The amounts hereinabove for the Uniform Fire Code program classification are payable out of the fees and penalties derived from code enforcement activities. If these receipts are less than anticipated, the appropriations shall be reduced proportionately.

22. COMMUNITY AFFAIRS

00-100-022-8020-117	8020-101-025140-5	The amount hereinabove for the Council on Affordable Housing and Neighborhood Preservation-Fair Housing accounts shall be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any unexpended balance as of June 30, 1999 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-022-8020-122	8020-101-025160-5	
	8020-455-020000-0	Receipts from the New Jersey Housing and Mortgage Finance Agency charges for the Affordable Housing Management Service to municipalities and the unexpended balance as of June 30, 1999 are appropriated for the operation of the Affordable Housing Management Service within the Division of Housing. Pursuant to section 15 of P.L. 1983, c. 530 (C.55:14K-15), the Commissioner shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding any provision of P.L. 1983, c. 530 (C.55:14K-1 et seq.) to the contrary, moneys held in the Boarding House Rental Assistance Fund that were originally appropriated from the General Fund may be used by the Commissioner for the purpose of providing life safety improvement loans, and any moneys held in the Boarding House Rental Assistance Fund may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L. 1983, c. 530 (C.55:14K-1 et seq.), the Commissioner of the Department of Community Affairs shall have authority to disburse funds from the Boarding House Rental Assistance Fund established pursuant to section 14 of P.L. 1983, c. 530 (C.55:14K-1 et seq.) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.
	8020-429-022160-0	Receipts from repayment of loans from the Urban Multi-Family Production Program, together with the unexpended balance of such loan repayments as of June 30, 1999 are appropriated for the purpose of funding additional urban multi-family housing projects.
	8027-101-135100-0	Any receipts from the sale of truth in renting statements, including fees, fines, and penalties, are appropriated.
	8030-100-040000-0	Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	8030-425-045650-0	Fees for local government, authority, and special district audits, education program administration, debt financing, expedited budget review and other fiscal services as authorized by the Local Finance Board are appropriated for associated expenses, subject to the approval of the Director of the Division of Budget and Accounting.
	8040-100-031000-0 8040-100-032000-0 8040-100-036000-0	The unexpended balance as of June 30, 1999 in the Special Urban Services program classification is appropriated.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
8050. DIVISION OF HOUSING & COMMUNITY RESOURCES
05. COMMUNITY RESOURCES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
<i>00-100-022-8050-001</i>		<i>Personal Services:</i>
	8050-100-050000-12	Salaries and Wages (214)
<i>00-100-022-8050-002</i>	8050-100-050000-2	Materials and Supplies (12)
<i>00-100-022-8050-003</i>	8050-100-050000-3	Services Other Than Personal (83)
<i>00-100-022-8050-004</i>	8050-100-050000-4	Maintenance and Fixed Charges (5)
		Subtotal Appropriation <u>314</u>

8051. DIVISION ON WOMEN
15. WOMEN'S PROGRAMS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
<i>00-100-022-8051-001</i>		<i>Personal Services:</i>
	8051-100-150000-12	Salaries and Wages (530)
<i>00-100-022-8051-002</i>	8051-100-150000-2	Materials and Supplies (58)
<i>00-100-022-8051-003</i>	8051-100-150000-3	Services Other Than Personal (55)
<i>00-100-022-8051-004</i>	8051-100-150000-4	Maintenance and Fixed Charges (1)
<i>00-100-022-8051-051</i>	8051-100-152310-5	<i>Special Purpose:</i>
		Address Confidentiality
		Program (93)
<i>00-100-022-8051-012</i>	8051-100-155570-5	Expenses of the New Jersey
		Commission on Women (7)
<i>00-100-022-8051-018</i>	8051-100-156040-5	Office on the Prevention of
		Violence Against Women (200)
		Subtotal Appropriation <u>944</u>
		<i>Total Appropriation, Social Services Programs</i> <u>1,258</u>

8050-784-052360-0 There is appropriated from the Petroleum Overcharge Reimbursement Fund the sum of \$1,500,000 for retrofitting or replacement of heating systems or other energy-related conservation measures as warranted, for low-income households.

8051-461-158630-0 Receipts from divorce filing fees pursuant to P.L. 1993, c. 188 are appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT
8045. OFFICE OF STATE PLANNING
39. OFFICE OF STATE PLANNING

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
<i>00-100-022-8045-001</i>		<i>Personal Services:</i>
	8045-100-390000-12	Salaries and Wages (1,404)
<i>00-100-022-8045-002</i>	8045-100-390000-2	Materials and Supplies (85)
<i>00-100-022-8045-003</i>	8045-100-390000-3	Services Other Than Personal (300)
<i>00-100-022-8045-004</i>	8045-100-390000-4	Maintenance and Fixed Charges (6)
<i>00-100-022-8045-007</i>	8045-100-391000-5	<i>Special Purpose:</i>
		Brownfields Site Inventory and
		Redevelopment Task Force (125)

22. COMMUNITY AFFAIRS

00-100-022-8045-005	8045-100-390000-7	Additions, Improvements and Equipment	(60)
		Subtotal Appropriation	1,980
		<i>Total Appropriation, Governmental Review and Oversight</i>	1,980
	8045-100-390000-0	The Office of State Planning is authorized to collect reasonable fees for the distribution of its publications, and receipts derived from such fees are appropriated for the Office of State Planning.	
00-100-022-8045-007	8045-100-391000-5	The unexpended balances as of June 30, 1999 in the Brownfields Site Inventory and Redevelopment Task Force Account is appropriated for the same purposes.	

76. MANAGEMENT AND ADMINISTRATION
8070. DIVISION OF ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-022-8070-001		<i>Personal Services:</i>	
	8070-100-990000-12	Salaries and Wages	(1,969)
00-100-022-8070-002	8070-100-990000-2	Materials and Supplies	(10)
00-100-022-8070-003	8070-100-990000-3	Services Other Than Personal	(343)
00-100-022-8070-004	8070-100-990000-4	Maintenance and Fixed Charges	(26)
		<i>Special Purpose:</i>	
00-100-022-8070-008	8070-100-997810-5	Affirmative Action and Equal Employment Opportunity	(60)
00-100-022-8070-006	8070-100-990000-7	Additions, Improvements and Equipment	(1)
		Subtotal Appropriation	2,409
		<i>Total Appropriation, Management and Administration</i>	2,409
		<i>Total Appropriation, Department of Community Affairs</i>	29,524

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7025. SYSTEM-WIDE PROGRAM SUPPORT
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-026-7025-001	7025-100-070000-12	<i>Personal Services:</i> Salaries and Wages	(12,004)
00-100-026-7025-006	7025-100-070140-5	<i>Special Purpose:</i> Central Office Transportation Unit	(273)
00-100-026-7025-010	7025-100-070310-5	Special Operations Group	(75)
00-100-026-7025-183	7025-100-070830-5	Staff Training Enhancement	(2,000)
00-100-026-7025-002	7025-100-070000-7	Additions, Improvements and Equipment	(10)
		Subtotal Appropriation	<u>14,362</u>

13. INSTITUTIONAL PROGRAM SUPPORT

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-026-7025-013	7025-100-130000-12	<i>Personal Services:</i> Salaries and Wages	(9,228)
00-100-026-7025-015	7025-100-130000-3	Services Other Than Personal	(437)
00-100-026-7025-023	7025-100-130010-5	<i>Special Purpose:</i> Integrated Information Systems Development	(7,441)
00-100-026-7025-029	7025-100-130020-5	Augment Medical Care At Institutions	(560)
00-100-026-7025-153	7025-100-130260-5	Inmate Work Details Program	(1,280)
00-100-026-7025-188	7025-100-130290-5	Legal Costs - CF v. Terhune	(360)
00-100-026-7025-069	7025-100-130310-5	Return of Escapees and Absconders	(223)
00-100-026-7025-085	7025-100-130380-5	Mutual Agreement Program	(4,258)
00-100-026-7025-090	7025-100-130390-5	Recruit Screening Program	(180)
00-100-026-7025-096	7025-100-130430-5	Radio Maintenance	(177)
00-100-026-7025-161	7025-100-130550-5	Drug Courts	(800)
00-100-026-7025-164	7025-100-130560-5	Drug Court Treatment Programs	(2,048)
00-100-026-7025-167	7025-100-130580-5	Safety Vests	(148)
00-100-026-7025-168	7025-100-130590-5	Civilly Committed Sexual Offender Facility	(3,000)
00-100-026-7025-109	7025-100-130660-5	Maintenance of McCorkle/Sea Girt Facilities	(709)
00-100-026-7025-113	7025-100-130730-5	DOC/DOT Work Details	(500)
00-100-026-7025-157	7025-100-130900-5	Video Conferencing	(300)
00-100-026-7025-171	7025-100-130940-5	Additional Mental Health Treatment Services	(16,000)
00-100-026-7025-184	7025-100-131260-5	State Match - Edward Byrne Drug Treatment Grant	(53)
00-100-026-7025-185	7025-100-131270-5	Drug Testing - Assumption of Federal Funding	(261)
00-100-026-7025-018	7025-100-130000-7	Additions, Improvements and Equipment	(28)
		Subtotal Appropriation	<u>47,991</u>
		<i>Total Appropriation, System-Wide Program Support</i>	<u>62,353</u>

00-100-026-7025-170 7025-100-070290-5 The unexpended balance as of June 30, 1999 in the Mandatory Staff Training account is appropriated for the same purpose.

00-100-026-7025-023 7025-100-130010-5 The unexpended balance as of June 30, 1999 in the Integrated Information Systems Development account is appropriated to provide funding for the cost of replacing the Department of Corrections S/36 Correctional Management Information System subject to the approval of the Director of the Division of Budget and Accounting, the expenditures of which shall directly improve the department's ability to collect fines, restitutions, penalties, surcharges or other debts owed by inmates.

26. CORRECTIONS

00-100-026-7025-161	7025-100-130550-5	The appropriation hereinabove for Drug Courts shall be transferred to the appropriate agencies in the amounts necessary to implement this initiative, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-026-7025-161	7025-100-130550-5	The unexpended balance as of June 30, 1999 in the Drug Courts account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-026-7025-168	7025-100-130590-5	The unexpended balance as of June 30, 1999 in the Civilly Committed Sexual Offender Facility account is appropriated for the same purpose.
00-100-026-7025-157	7025-100-130900-5	Of the sums appropriated hereinabove for Video Teleconferencing, an amount shall be transferred to the Judiciary and the Office of the Public Defender for telephone line charges, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-026-7025-157	7025-100-130900-5	In addition to the sums appropriated hereinabove for Video Teleconferencing, the Commissioner of the Department of Corrections, with the approval of the Director of the Division of Budget and Accounting, shall transfer or credit to this account, an amount up to \$200,000 from other appropriations in the department to reflect savings in central transportation operations due to the use of video teleconferencing equipment.

In addition to the sums appropriated above, funds may be transferred from the Victims of Crime Compensation Board to the Department of Corrections for the department's new computer system, which will facilitate the collection of monies owed by inmates, subject to the approval of the Director of the Division of Budget and Accounting.

7040. NEW JERSEY STATE PRISON 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-026-7040-001		<i>Personal Services:</i>
	7040-100-070000-12	Salaries and Wages (40,756)
	7040-100-070000-14	Food In Lieu of Cash (167)
00-100-026-7040-003	7040-100-070000-7	Additions, Improvements and Equipment (10)
		Subtotal Appropriation 40,933

08. INSTITUTIONAL CARE AND TREATMENT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-026-7040-007		<i>Personal Services:</i>
	7040-100-080000-12	Salaries and Wages (2,602)
	7040-100-080000-14	Food In Lieu of Cash (15)
00-100-026-7040-008	7040-100-080000-2	Materials and Supplies (3,113)
00-100-026-7040-009	7040-100-080000-3	Services Other Than Personal (6,422)
00-100-026-7040-010	7040-100-080000-4	Maintenance and Fixed Charges (222)
		Subtotal Appropriation 12,374

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-026-7040-033		<i>Personal Services:</i>
	7040-100-990000-12	Salaries and Wages (2,466)
	7040-100-990000-14	Food In Lieu of Cash (13)
00-100-026-7040-034	7040-100-990000-2	Materials and Supplies (3,725)
00-100-026-7040-035	7040-100-990000-3	Services Other Than Personal (45)
00-100-026-7040-036	7040-100-990000-4	Maintenance and Fixed Charges (537)

26. CORRECTIONS

00-100-026-7040-038	7040-100-990000-7	Additions, Improvements and Equipment	(118)	
		Subtotal Appropriation		6,904
		<i>Total Appropriation, New Jersey State Prison</i>		60,211

7045. VROOM CENTRAL RECEPTION AND ASSIGNMENT FACILITY 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)	
00-100-026-7045-001		<i>Personal Services:</i>		
	7045-100-070000-12	Salaries and Wages	(18,934)	
	7045-100-070000-14	Food In Lieu of Cash	(80)	
00-100-026-7045-020	7045-100-070000-7	Additions, Improvements and Equipment	(10)	
		Subtotal Appropriation		19,024

08. INSTITUTIONAL CARE AND TREATMENT

NJCFSS Account No.	IPB Account No.		(thousands of dollars)	
00-100-026-7045-003		<i>Personal Services:</i>		
	7045-100-080000-12	Salaries and Wages	(3,333)	
	7045-100-080000-14	Food In Lieu of Cash	(23)	
00-100-026-7045-004	7045-100-080000-2	Materials and Supplies	(4,246)	
00-100-026-7045-005	7045-100-080000-3	Services Other Than Personal	(3,709)	
00-100-026-7045-006	7045-100-080000-4	Maintenance and Fixed Charges	(126)	
		Subtotal Appropriation		11,437

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)	
00-100-026-7045-013		<i>Personal Services:</i>		
	7045-100-990000-12	Salaries and Wages	(1,268)	
	7045-100-990000-14	Food In Lieu of Cash	(8)	
00-100-026-7045-014	7045-100-990000-2	Materials and Supplies	(617)	
00-100-026-7045-015	7045-100-990000-3	Services Other Than Personal	(40)	
00-100-026-7045-016	7045-100-990000-4	Maintenance and Fixed Charges	(403)	
00-100-026-7045-024	7045-100-990000-7	Additions, Improvements and Equipment	(118)	
		Subtotal Appropriation		2,454
		<i>Total Appropriation, Vroom Central Reception and Assignment Facility</i>		32,915

7050. EAST JERSEY STATE PRISON 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)	
00-100-026-7050-001		<i>Personal Services:</i>		
	7050-100-070000-12	Salaries and Wages	(35,503)	
	7050-100-070000-14	Food In Lieu of Cash	(150)	

26. CORRECTIONS

		<i>Special Purpose:</i>	
00-100-026-7050-096	7050-100-070150-5	Other Additional Bedspaces	(1,184)
00-100-026-7050-106	7050-100-070230-5	Northern Regional Pre-Release Center	(4,402)
00-100-026-7050-107	7050-100-070820-5	Past Due Parole Eligibility Staffing	(539)
00-100-026-7050-002	7050-100-070000-7	Additions, Improvements and Equipment	(10)
		Subtotal Appropriation	<u>41,788</u>

08. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
00-100-026-7050-010		<i>Personal Services:</i>	
	7050-100-080000-12	Salaries and Wages	(3,227)
	7050-100-080000-14	Food In Lieu of Cash	(16)
00-100-026-7050-011	7050-100-080000-2	Materials and Supplies	(3,426)
00-100-026-7050-012	7050-100-080000-3	Services Other Than Personal	(8,473)
00-100-026-7050-013	7050-100-080000-4	Maintenance and Fixed Charges	(290)
		Subtotal Appropriation	<u>15,432</u>

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
00-100-026-7050-043		<i>Personal Services:</i>	
	7050-100-990000-12	Salaries and Wages	(2,123)
	7050-100-990000-14	Food In Lieu of Cash	(12)
00-100-026-7050-044	7050-100-990000-2	Materials and Supplies	(3,658)
00-100-026-7050-045	7050-100-990000-3	Services Other Than Personal	(43)
00-100-026-7050-046	7050-100-990000-4	Maintenance and Fixed Charges	(836)
00-100-026-7050-047	7050-100-990000-5	<i>Special Purpose:</i>	
		Other Special Purpose	(6)
00-100-026-7050-048	7050-100-990000-7	Additions, Improvements and Equipment	(118)
		Subtotal Appropriation	<u>6,796</u>
		<i>Total Appropriation, East Jersey State Prison</i>	<u>64,016</u>

7055. SOUTH WOODS STATE PRISON

07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
00-100-026-7055-001		<i>Personal Services:</i>	
	7055-100-070000-12	Salaries and Wages	(41,047)
	7055-100-070000-14	Food In Lieu of Cash	(211)
00-100-026-7055-031	7055-100-070150-5	<i>Special Purpose:</i>	
		Other Additional Bedspaces	(682)
00-100-026-7055-020	7055-100-070000-7	Additions, Improvements and Equipment	(10)
		Subtotal Appropriation	<u>41,950</u>

08. INSTITUTIONAL CARE AND TREATMENT

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-026-7055-002	7055-100-080000-12	<i>Personal Services:</i>	
	7055-100-080000-14	Salaries and Wages . . . . . (	5,247)
		Food In Lieu of Cash . . . . . (	32)
00-100-026-7055-003	7055-100-080000-2	Materials and Supplies . . . . . (	5,458)
00-100-026-7055-004	7055-100-080000-3	Services Other Than Personal . . . . . (	11,222)
00-100-026-7055-022	7055-100-080000-4	Maintenance and Fixed Charges . . . . . (	198)
		<i>Special Purpose:</i>	
00-100-026-7055-032	7055-100-080010-5	State Match - Edward Byrne Drug Treatment Grant . . . . . (	355)
		Subtotal Appropriation	22,512

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-026-7055-014	7055-100-990000-12	<i>Personal Services:</i>	
	7055-100-990000-14	Salaries and Wages . . . . . (	3,254)
		Food In Lieu of Cash . . . . . (	22)
00-100-026-7055-015	7055-100-990000-2	Materials and Supplies . . . . . (	5,978)
00-100-026-7055-016	7055-100-990000-3	Services Other Than Personal . . . . . (	107)
00-100-026-7055-017	7055-100-990000-4	Maintenance and Fixed Charges . . . . . (	1,181)
00-100-026-7055-023	7055-100-990000-7	Additions, Improvements and Equipment . . . . . (	118)
		Subtotal Appropriation	10,660
		<i>Total Appropriation, South Woods State Prison</i>	75,122

7060. BAYSIDE STATE PRISON

07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-026-7060-001	7060-100-070000-12	<i>Personal Services:</i>	
	7060-100-070000-14	Salaries and Wages . . . . . (	31,120)
		Food In Lieu of Cash . . . . . (	136)
		<i>Special Purpose:</i>	
00-100-026-7060-006	7060-100-070150-5	Other Additional Bedspaces . . . . . (	180)
00-100-026-7060-080	7060-100-070000-7	Additions, Improvements and Equipment . . . . . (	10)
		Subtotal Appropriation	31,446

08. INSTITUTIONAL CARE AND TREATMENT

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-026-7060-007	7060-100-080000-12	<i>Personal Services:</i>	
	7060-100-080000-14	Salaries and Wages . . . . . (	2,325)
		Food In Lieu of Cash . . . . . (	14)
00-100-026-7060-008	7060-100-080000-2	Materials and Supplies . . . . . (	4,245)
00-100-026-7060-009	7060-100-080000-3	Services Other Than Personal . . . . . (	8,134)
00-100-026-7060-010	7060-100-080000-4	Maintenance and Fixed Charges . . . . . (	92)
		Subtotal Appropriation	14,810

26. CORRECTIONS

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-026-7060-036		<i>Personal Services:</i>	
	7060-100-990000-12	Salaries and Wages	(2,303)
	7060-100-990000-14	Food In Lieu of Cash	(13)
00-100-026-7060-037	7060-100-990000-2	Materials and Supplies	(1,926)
00-100-026-7060-038	7060-100-990000-3	Services Other Than Personal	(62)
00-100-026-7060-039	7060-100-990000-4	Maintenance and Fixed Charges	(1,556)
		<i>Special Purpose:</i>	
00-100-026-7060-040	7060-100-990000-5	Other Special Purpose	(1)
00-100-026-7060-041	7060-100-990000-7	Additions, Improvements and Equipment	(118)
		Subtotal Appropriation	<u>5,979</u>
		<i>Total Appropriation, Bayside State Prison</i>	<u>52,235</u>

7065. SOUTHERN STATE CORRECTIONAL FACILITY 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-026-7065-001		<i>Personal Services:</i>	
	7065-100-070000-12	Salaries and Wages	(27,271)
	7065-100-070000-14	Food In Lieu of Cash	(117)
		<i>Special Purpose:</i>	
00-100-026-7065-005	7065-100-070150-5	Other Additional Bedspaces	(390)
00-100-026-7065-047	7065-100-070000-7	Additions, Improvements and Equipment	(10)
		Subtotal Appropriation	<u>27,788</u>

08. INSTITUTIONAL CARE AND TREATMENT

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-026-7065-006		<i>Personal Services:</i>	
	7065-100-080000-12	Salaries and Wages	(1,905)
	7065-100-080000-14	Food In Lieu of Cash	(11)
00-100-026-7065-007	7065-100-080000-2	Materials and Supplies	(2,528)
00-100-026-7065-008	7065-100-080000-3	Services Other Than Personal	(5,494)
00-100-026-7065-009	7065-100-080000-4	Maintenance and Fixed Charges	(71)
		Subtotal Appropriation	<u>10,009</u>

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-026-7065-029		<i>Personal Services:</i>	
	7065-100-990000-12	Salaries and Wages	(1,668)
	7065-100-990000-14	Food In Lieu of Cash	(10)
00-100-026-7065-030	7065-100-990000-2	Materials and Supplies	(1,746)
00-100-026-7065-031	7065-100-990000-3	Services Other Than Personal	(87)
00-100-026-7065-032	7065-100-990000-4	Maintenance and Fixed Charges	(1,084)

26. CORRECTIONS

		<i>Special Purpose:</i>	
00-100-026-7065-033	7065-100-990000-5	Other Special Purpose	(1)
00-100-026-7065-034	7065-100-990000-7	Additions, Improvements and Equipment	(118)
Subtotal Appropriation			4,714
<i>Total Appropriation, Southern State Correctional Facility</i>			<i>42,511</i>

7070. MID-STATE CORRECTIONAL FACILITY 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-026-7070-001		<i>Personal Services:</i>	
	7070-100-070000-12	Salaries and Wages	(11,267)
	7070-100-070000-14	Food In Lieu of Cash	(52)
00-100-026-7070-037	7070-100-070000-7	Additions, Improvements and Equipment	(10)
Subtotal Appropriation			11,329

08. INSTITUTIONAL CARE AND TREATMENT

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-026-7070-004		<i>Personal Services:</i>	
	7070-100-080000-12	Salaries and Wages	(1,418)
	7070-100-080000-14	Food In Lieu of Cash	(8)
00-100-026-7070-005	7070-100-080000-2	Materials and Supplies	(1,039)
00-100-026-7070-006	7070-100-080000-3	Services Other Than Personal	(2,282)
00-100-026-7070-007	7070-100-080000-4	Maintenance and Fixed Charges	(2)
Subtotal Appropriation			4,749

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-026-7070-026		<i>Personal Services:</i>	
	7070-100-990000-12	Salaries and Wages	(1,390)
	7070-100-990000-14	Food In Lieu of Cash	(8)
00-100-026-7070-027	7070-100-990000-2	Materials and Supplies	(853)
00-100-026-7070-028	7070-100-990000-3	Services Other Than Personal	(36)
00-100-026-7070-029	7070-100-990000-4	Maintenance and Fixed Charges	(277)
00-100-026-7070-031	7070-100-990000-7	Additions, Improvements and Equipment	(118)
Subtotal Appropriation			2,682
<i>Total Appropriation, Mid-State Correctional Facility</i>			<i>18,760</i>

7075. RIVERFRONT STATE PRISON 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-026-7075-001		<i>Personal Services:</i>	
	7075-100-070000-12	Salaries and Wages	(17,974)
	7075-100-070000-14	Food In Lieu of Cash	(86)

26. CORRECTIONS

00-100-026-7075-057	7075-100-070000-7	Additions, Improvements and Equipment .....	(	10)	
		Subtotal Appropriation			<u>18,070</u>

08. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	IPB Account No.			(thousands of dollars)	
00-100-026-7075-007		<i>Personal Services:</i>			
	7075-100-080000-12	Salaries and Wages .....	(	1,949)	
	7075-100-080000-14	Food In Lieu of Cash .....	(	11)	
00-100-026-7075-008	7075-100-080000-2	Materials and Supplies .....	(	2,010)	
00-100-026-7075-009	7075-100-080000-3	Services Other Than Personal .....	(	5,135)	
		Subtotal Appropriation			<u>9,105</u>

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.			(thousands of dollars)	
00-100-026-7075-033		<i>Personal Services:</i>			
	7075-100-990000-12	Salaries and Wages .....	(	1,553)	
	7075-100-990000-14	Food In Lieu of Cash .....	(	9)	
00-100-026-7075-034	7075-100-990000-2	Materials and Supplies .....	(	1,371)	
00-100-026-7075-035	7075-100-990000-3	Services Other Than Personal .....	(	41)	
00-100-026-7075-036	7075-100-990000-4	Maintenance and Fixed Charges .....	(	487)	
00-100-026-7075-037	7075-100-990000-58	<i>Special Purpose:</i> Other Special Purpose .....	(	1)	
00-100-026-7075-038	7075-100-990000-7	Additions, Improvements and Equipment .....	(	118)	
		Subtotal Appropriation			<u>3,580</u>
		<i>Total Appropriation, Riverfront State Prison</i>			<u>30,755</u>

7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.			(thousands of dollars)	
00-100-026-7080-001		<i>Personal Services:</i>			
	7080-100-070000-12	Salaries and Wages .....	(	17,991)	
	7080-100-070000-14	Food In Lieu of Cash .....	(	85)	
00-100-026-7080-062	7080-100-070000-7	Additions, Improvements and Equipment .....	(	10)	
		Subtotal Appropriation			<u>18,086</u>

08. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	IPB Account No.			(thousands of dollars)	
00-100-026-7080-007		<i>Personal Services:</i>			
	7080-100-080000-12	Salaries and Wages .....	(	2,480)	
	7080-100-080000-14	Food In Lieu of Cash .....	(	22)	
00-100-026-7080-008	7080-100-080000-2	Materials and Supplies .....	(	1,942)	
00-100-026-7080-009	7080-100-080000-3	Services Other Than Personal .....	(	4,068)	
00-100-026-7080-010	7080-100-080000-4	Maintenance and Fixed Charges .....	(	113)	

00-100-026-7080-066	7080-100-080140-5	<i>Special Purpose:</i> State Match - Social Services Block Grant . . . . . (	41)
		Subtotal Appropriation	<u>8,666</u>

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
00-100-026-7080-030		<i>Personal Services:</i>	
	7080-100-990000-12	Salaries and Wages . . . . . (	2,189)
	7080-100-990000-14	Food In Lieu of Cash . . . . . (	14)
00-100-026-7080-031	7080-100-990000-2	Materials and Supplies . . . . . (	2,231)
00-100-026-7080-032	7080-100-990000-3	Services Other Than Personal . . . . . (	23)
00-100-026-7080-033	7080-100-990000-4	Maintenance and Fixed Charges . . . . . (	619)
00-100-026-7080-035	7080-100-990000-7	Additions, Improvements and Equipment . . . . . (	118)
		Subtotal Appropriation	<u>5,194</u>
		<i>Total Appropriation, Edna Mahan Correctional Facility for Women</i>	<u>31,946</u>

**7085. NORTHERN STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION**

NJCFS Account No.	IPB Account No.		(thousands of dollars)
00-100-026-7085-001		<i>Personal Services:</i>	
	7085-100-070000-12	Salaries and Wages . . . . . (	41,198)
	7085-100-070000-14	Food In Lieu of Cash . . . . . (	167)
		<i>Special Purpose:</i>	
00-100-026-7085-060	7085-100-070220-5	Gang Management Unit . . . . . (	500)
00-100-026-7085-062	7085-100-070330-5	Minimum Security Unit . . . . . (	4,704)
00-100-026-7085-002	7085-100-070000-7	Additions, Improvements and Equipment . . . . . (	10)
		Subtotal Appropriation	<u>46,579</u>

08. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
00-100-026-7085-009		<i>Personal Services:</i>	
	7085-100-080000-12	Salaries and Wages . . . . . (	3,046)
	7085-100-080000-14	Food In Lieu of Cash . . . . . (	16)
00-100-026-7085-010	7085-100-080000-2	Materials and Supplies . . . . . (	4,807)
00-100-026-7085-011	7085-100-080000-3	Services Other Than Personal . . . . . (	11,854)
00-100-026-7085-012	7085-100-080000-4	Maintenance and Fixed Charges . . . . . (	53)
		Subtotal Appropriation	<u>19,776</u>

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
00-100-026-7085-032		<i>Personal Services:</i>	
	7085-100-990000-12	Salaries and Wages . . . . . (	1,866)
	7085-100-990000-14	Food In Lieu of Cash . . . . . (	10)
00-100-026-7085-033	7085-100-990000-2	Materials and Supplies . . . . . (	2,399)
00-100-026-7085-034	7085-100-990000-3	Services Other Than Personal . . . . . (	66)
00-100-026-7085-035	7085-100-990000-4	Maintenance and Fixed Charges . . . . . (	1,718)

26. CORRECTIONS

00-100-026-7085-036	7085-100-990000-5	<i>Special Purpose:</i> Other Special Purpose .....	(	1)
00-100-026-7085-037	7085-100-990000-7	Additions, Improvements and Equipment .....	(	118)
Subtotal Appropriation				<u>6,178</u>
<i>Total Appropriation, Northern State Prison</i>				<u>72,533</u>

7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
00-100-026-7090-001	7090-100-070000-12	<i>Personal Services:</i> Salaries and Wages	(12,384)	
	7090-100-070000-14	Food In Lieu of Cash	(58)	
00-100-026-7090-051	7090-100-070150-5	<i>Special Purpose:</i> Other Additional Bedspaces	(614)	
00-100-026-7090-053	7090-100-070000-7	Additions, Improvements and Equipment	(10)	
Subtotal Appropriation				<u>13,066</u>

08. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
00-100-026-7090-005	7090-100-080000-12	<i>Personal Services:</i> Salaries and Wages	(1,261)	
	7090-100-080000-14	Food In Lieu of Cash	(8)	
00-100-026-7090-006	7090-100-080000-2	Materials and Supplies	(1,273)	
00-100-026-7090-007	7090-100-080000-3	Services Other Than Personal	(3,956)	
00-100-026-7090-008	7090-100-080000-4	Maintenance and Fixed Charges	(27)	
Subtotal Appropriation				<u>6,525</u>

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
00-100-026-7090-034	7090-100-990000-12	<i>Personal Services:</i> Salaries and Wages	(1,387)	
	7090-100-990000-14	Food In Lieu of Cash	(8)	
00-100-026-7090-035	7090-100-990000-2	Materials and Supplies	(624)	
00-100-026-7090-036	7090-100-990000-3	Services Other Than Personal	(23)	
00-100-026-7090-037	7090-100-990000-4	Maintenance and Fixed Charges	(348)	
00-100-026-7090-039	7090-100-990000-7	Additions, Improvements and Equipment	(118)	
Subtotal Appropriation				<u>2,508</u>
<i>Total Appropriation, Adult Diagnostic and Treatment Center, Avenel</i>				<u>22,099</u>

7110. GARDEN STATE YOUTH CORRECTIONAL FACILITY 07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
00-100-026-7110-001	7110-100-070000-12	<i>Personal Services:</i> Salaries and Wages	(23,876)
	7110-100-070000-14	Food In Lieu of Cash	(96)

00-100-026-7110-079	7110-100-070150-5	<i>Special Purpose:</i> Other Additional Bedspaces . . . . . (	216)
00-100-026-7110-082	7110-100-070000-7	Additions, Improvements and Equipment . . . . . (	10)
		Subtotal Appropriation	<u>24,198</u>

08. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
00-100-026-7110-008		<i>Personal Services:</i>	
	7110-100-080000-12	Salaries and Wages . . . . . (	2,457)
	7110-100-080000-14	Food In Lieu of Cash . . . . . (	15)
00-100-026-7110-009	7110-100-080000-2	Materials and Supplies . . . . . (	3,091)
00-100-026-7110-010	7110-100-080000-3	Services Other Than Personal . . . . . (	7,883)
00-100-026-7110-011	7110-100-080000-4	Maintenance and Fixed Charges . . . . . (	93)
00-100-026-7110-095	7110-100-080130-5	<i>Special Purpose:</i> State Match - Residential Substance Abuse Treatment Grant . . . . . (	285)
		Subtotal Appropriation	<u>13,824</u>

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
00-100-026-7110-043		<i>Personal Services:</i>	
	7110-100-990000-12	Salaries and Wages . . . . . (	1,555)
	7110-100-990000-14	Food In Lieu of Cash . . . . . (	8)
00-100-026-7110-044	7110-100-990000-2	Materials and Supplies . . . . . (	1,248)
00-100-026-7110-045	7110-100-990000-3	Services Other Than Personal . . . . . (	41)
00-100-026-7110-046	7110-100-990000-4	Maintenance and Fixed Charges . . . . . (	491)
00-100-026-7110-047	7110-100-990000-5	<i>Special Purpose:</i> Other Special Purpose . . . . . (	1)
00-100-026-7110-048	7110-100-990000-7	Additions, Improvements and Equipment . . . . . (	118)
		Subtotal Appropriation	<u>3,462</u>
		<i>Total Appropriation, Garden State Youth Correctional Facility</i>	<u>41,484</u>

7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
00-100-026-7120-001		<i>Personal Services:</i>	
	7120-100-070000-12	Salaries and Wages . . . . . (	23,190)
	7120-100-070000-14	Food In Lieu of Cash . . . . . (	95)
00-100-026-7120-060	7120-100-070110-5	<i>Special Purpose:</i> Adult Offender Boot Camp . . . . . (	4,237)
00-100-026-7120-057	7120-100-070150-5	Other Additional Bedspaces . . . . . (	55)
00-100-026-7120-059	7120-100-070000-7	Additions, Improvements and Equipment . . . . . (	10)
		Subtotal Appropriation	<u>27,587</u>

26. CORRECTIONS

08. INSTITUTIONAL CARE AND TREATMENT

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-026-7120-006		<i>Personal Services:</i>
	7120-100-080000-12	Salaries and Wages (2,041)
	7120-100-080000-14	Food In Lieu of Cash (24)
00-100-026-7120-007	7120-100-080000-2	Materials and Supplies (2,468)
00-100-026-7120-008	7120-100-080000-3	Services Other Than Personal (5,387)
00-100-026-7120-009	7120-100-080000-4	Maintenance and Fixed Charges (21)
		Subtotal Appropriation 9,941

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-026-7120-028		<i>Personal Services:</i>
	7120-100-990000-12	Salaries and Wages (2,428)
	7120-100-990000-14	Food In Lieu of Cash (14)
00-100-026-7120-029	7120-100-990000-2	Materials and Supplies (1,121)
00-100-026-7120-030	7120-100-990000-3	Services Other Than Personal (25)
00-100-026-7120-031	7120-100-990000-4	Maintenance and Fixed Charges (462)
00-100-026-7120-032	7120-100-990000-5	<i>Special Purpose:</i>
		Other Special Purpose (10)
00-100-026-7120-033	7120-100-990000-7	Additions, Improvements and Equipment (118)
		Subtotal Appropriation 4,178
		<i>Total Appropriation, Albert C. Wagner Youth Correctional Facility 41,706</i>

7120-450-104500-0 Receipts derived from the Upholstery Program at the Albert C. Wagner Youth Correctional Facility, and any unexpended balance as of June 30, 1999 are appropriated for the operation of the program with surplus funds being credited to the institution's Inmate Welfare Fund, subject to the approval of the Director of the Division of Budget and Accounting.

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-026-7130-001		<i>Personal Services:</i>
	7130-100-070000-12	Salaries and Wages (19,945)
	7130-100-070000-14	Food In Lieu of Cash (93)
00-100-026-7130-072	7130-100-070000-7	Additions, Improvements and Equipment (10)
		Subtotal Appropriation 20,048

08. INSTITUTIONAL CARE AND TREATMENT

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-026-7130-005		<i>Personal Services:</i>
	7130-100-080000-12	Salaries and Wages (1,151)
	7130-100-080000-14	Food In Lieu of Cash (7)
00-100-026-7130-006	7130-100-080000-2	Materials and Supplies (2,288)

26. CORRECTIONS

00-100-026-7130-007	7130-100-080000-3	Services Other Than Personal . . . . . (	4,533)
00-100-026-7130-008	7130-100-080000-4	Maintenance and Fixed Charges . . . . . (	81)
Subtotal Appropriation			8,060

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
<i>Personal Services:</i>			
00-100-026-7130-033	7130-100-990000-12	Salaries and Wages . . . . . (	2,554)
	7130-100-990000-14	Food In Lieu of Cash . . . . . (	15)
00-100-026-7130-034	7130-100-990000-2	Materials and Supplies . . . . . (	1,395)
00-100-026-7130-035	7130-100-990000-3	Services Other Than Personal . . . . . (	44)
00-100-026-7130-036	7130-100-990000-4	Maintenance and Fixed Charges . . . . . (	690)
<i>Special Purpose:</i>			
00-100-026-7130-037	7130-100-990000-5	Other Special Purpose . . . . . (	1)
00-100-026-7130-077	7130-100-990100-5	Sewage Hauling and Disposal Costs . . . . . (	161)
00-100-026-7130-038	7130-100-990000-7	Additions, Improvements and Equipment . . . . . (	118)
Subtotal Appropriation			4,978
<i>Total Appropriation, Mountainview Youth Correctional Facility</i>			<i>33,086</i>
<i>Total Appropriation, Detention and Rehabilitation</i>			<i>681,732</i>

17. PAROLE

7010. OFFICE OF PAROLE

03. PAROLE

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
<i>Personal Services:</i>			
00-100-026-7010-001	7010-100-030000-12	Salaries and Wages . . . . . (	22,842)
00-100-026-7010-002	7010-100-030000-2	Materials and Supplies . . . . . (	174)
00-100-026-7010-003	7010-100-030000-3	Services Other Than Personal . . . . . (	395)
00-100-026-7010-004	7010-100-030000-4	Maintenance and Fixed Charges . . . . . (	313)
<i>Special Purpose:</i>			
00-100-026-7010-008	7010-100-030020-5	Payments to Inmates Discharged From Facilities . . . . . (	100)
00-100-026-7010-022	7010-100-030080-5	Parolee Electronic Monitoring Program . . . . . (	4,170)
00-100-026-7010-049	7010-100-030140-5	Intensive Supervision/Surveillance Program . . . . . (	4,493)
00-100-026-7010-050	7010-100-030170-5	High Impact Diversion Program . . . . . (	4,032)
00-100-026-7010-051	7010-100-030180-5	Parolee Drug Treatment . . . . . (	2,639)
00-100-026-7010-052	7010-100-030210-5	State Match - Truth in Sentencing Grant . . . . . (	650)
00-100-026-7010-058	7010-100-030260-5	Violent Offender Fugitive Recovery Unit . . . . . (	507)
00-100-026-7010-059	7010-100-030270-5	Sexual Offender Surveillance/Recovery Unit Enhancement . . . . . (	122)
00-100-026-7010-006	7010-100-030000-7	Additions, Improvements and Equipment . . . . . (	43)
Subtotal Appropriation			40,480
<i>Total Appropriation, Office of Parole</i>			<i>40,480</i>

26. CORRECTIONS

7280. STATE PAROLE BOARD 05. STATE PAROLE BOARD

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-026-7280-001		<i>Personal Services:</i>	
	7280-100-050000-12	Salaries and Wages	(8,237)
00-100-026-7280-002	7280-100-050000-2	Materials and Supplies	(167)
00-100-026-7280-003	7280-100-050000-3	Services Other Than Personal	(350)
00-100-026-7280-004	7280-100-050000-4	Maintenance and Fixed Charges	(115)
		<i>Special Purpose:</i>	
00-100-026-7280-025	7280-100-050070-5	Parole Board Information	
		System	(251)
00-100-026-7280-026	7280-100-050080-5	Additional Parole Board Panel	(265)
00-100-026-7280-027	7280-100-050090-5	Eligibility Determinations and Monitoring	(100)
00-100-026-7280-006	7280-100-050000-7	Additions, Improvements and Equipment	(98)
		Subtotal Appropriation	<u>9,583</u>
		<i>Total Appropriation, State Parole Board</i>	<u>9,583</u>
		<i>Total Appropriation, Parole</i>	<u>50,063</u>

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT 7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT 99. ADMINISTRATION AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-026-7000-022		<i>Personal Services:</i>	
	7000-100-990000-12	Salaries and Wages	(14,331)
00-100-026-7000-023	7000-100-990000-2	Materials and Supplies	(489)
00-100-026-7000-024	7000-100-990000-3	Services Other Than Personal	(1,787)
00-100-026-7000-025	7000-100-990000-4	Maintenance and Fixed Charges	(470)
		<i>Special Purpose:</i>	
00-100-026-7000-033	7000-100-996000-5	Affirmative Action and Equal Employment Opportunity	(225)
00-100-026-7000-027	7000-100-990000-7	Additions, Improvements and Equipment	(174)
		Subtotal Appropriation	<u>17,476</u>
		<i>Total Appropriation, Central Planning, Direction and Management</i>	<u>17,476</u>
		<i>Total Appropriation, Department of Corrections</i>	<u>749,271</u>

DEPARTMENT OF CORRECTIONS

Balances on hand as of June 30, 1999 of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the use of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under P.L. 1969, c. 22 (C30:4-91.4 et seq.).

Of the amount hereinabove for the Department of Corrections, no sums shall be charged to the State Lottery Fund.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

5064. STUDENT SERVICES

04. ADULT AND CONTINUING EDUCATION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-034-5064-001		<i>Personal Services:</i>	
	5064-100-040000-12	Salaries and Wages . . . . . (	77)
00-100-034-5064-003	5064-100-040000-3	Services Other Than Personal . . . . . (	26)
00-100-034-5064-139	5064-100-042090-5	<i>Special Purpose:</i> General Education Development - GED . . . . . (	261)
		Subtotal Appropriation	364

05. BILINGUAL EDUCATION AND EQUITY ISSUES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-034-5064-057	5064-100-050000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	314)
00-100-034-5064-060	5064-100-050000-2	Materials and Supplies . . . . . (	21)
00-100-034-5064-061	5064-100-050000-3	Services Other Than Personal . . . . . (	33)
00-100-034-5064-122	5064-100-050000-4	Maintenance and Fixed Charges . . . . . (	1)
		Subtotal Appropriation	369

5065. DIVISION OF SPECIAL NEEDS-HANDICAPPED

07. SPECIAL EDUCATION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-034-5065-001	5065-100-070000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	163)
00-100-034-5065-003	5065-100-070000-3	Services Other Than Personal . . . . . (	10)
		Subtotal Appropriation	173
		<i>Total Appropriation, Direct Educational Services and Assistance</i>	906

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

12. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-034-5011-001	5011-100-120000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	1,436)
00-100-034-5011-002	5011-100-120000-2	Materials and Supplies . . . . . (	786)
00-100-034-5011-003	5011-100-120000-3	Services Other Than Personal . . . . . (	199)
00-100-034-5011-004	5011-100-120000-4	Maintenance and Fixed Charges . . . . . (	343)
00-100-034-5011-007	5011-100-120010-5	<i>Special Purpose:</i> Transportation Expenses for Students . . . . . (	39)

34. EDUCATION

00-100-034-5011-006	5011-100-120000-7	Additions, Improvements and Equipment	(300)
		Subtotal Appropriation	3,103
		<i>Total Appropriation, Operation and Support of Educational Institutions</i>	3,103
5011-100-120000-0		Notwithstanding the provisions of N.J.S.A. 18A:61-1 and N.J.S.A. 18A:46-13, or any other statute, for the 1999-2000 academic year, local boards of education shall reimburse the Marie H. Katzenbach School for the Deaf at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting.	
5011-100-120000-0		Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.	
5013-466-120000-0		The unexpended balance as of June 30, 1999, of receipts derived from charges at the regional schools for the handicapped is appropriated for the costs associated with the regional schools' facilities.	
5011-440-120160-0		The unexpended balance as of June 30, 1999, in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.	
5011-440-130220-0		The unexpended balance as of June 30, 1999, in the receipt account of the Positive Learning Understanding Support (PLUS) program is appropriated for the expenses of operating the Marie H. Katzenbach School for the Deaf.	

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

5062. VOCATIONAL EDUCATION

20. GENERAL VOCATIONAL EDUCATION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-034-5062-005		<i>Personal Services:</i>
	5062-100-200000-12	Salaries and Wages
		(412)
00-100-034-5062-006	5062-100-200000-2	Materials and Supplies
		(26)
00-100-034-5062-007	5062-100-200000-3	Services Other Than Personal
		(31)
		Subtotal Appropriation
		469
		<i>Total Appropriation, Supplemental Education and Training Programs</i>
		469

34. EDUCATIONAL SUPPORT SERVICES

5029. EDUCATIONAL TECHNOLOGY

29. EDUCATIONAL TECHNOLOGY

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-034-5029-001		<i>Personal Services:</i>
	5029-100-290000-12	Salaries and Wages
		(279)
00-100-034-5029-003	5029-100-290000-3	Services Other Than Personal
		(10)
		Subtotal Appropriation
		289

**5060. GRANTS MANAGEMENT AND DEVELOPMENT
31. GRANTS MANAGEMENT AND DEVELOPMENT**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-034-5060-001	5060-100-310000-12	<i>Personal Services:</i>
		Salaries and Wages (232)
00-100-034-5060-002	5060-100-310000-2	Materials and Supplies (3)
00-100-034-5060-003	5060-100-310000-3	Services Other Than Personal (9)
00-100-034-5060-004	5060-100-310000-4	Maintenance and Fixed Charges (1)
		Subtotal Appropriation 245

**5061. PROFESSIONAL DEVELOPMENT
32. PROFESSIONAL DEVELOPMENT AND LICENSURE**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-034-5061-014	5061-101-320000-12	<i>Personal Services:</i>
		Salaries and Wages (1,483)
00-100-034-5061-015	5061-101-320000-2	Materials and Supplies (69)
00-100-034-5061-016	5061-101-320000-3	Services Other Than Personal (132)
00-100-034-5061-017	5061-101-320000-4	Maintenance and Fixed Charges (8)
		Subtotal Appropriation 1,692

**5063. ACADEMIC PROGRAMS AND STANDARDS
30. ACADEMIC PROGRAMS AND STANDARDS**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-034-5063-008	5063-100-300000-12	<i>Personal Services:</i>
		Salaries and Wages (2,060)
00-100-034-5063-009	5063-100-300000-2	Materials and Supplies (67)
00-100-034-5063-010	5063-100-300000-3	Services Other Than Personal (142)
00-100-034-5063-011	5063-100-300000-4	Maintenance and Fixed Charges (2)
00-100-034-5063-029	5063-100-300110-5	<i>Special Purpose:</i>
		Improved Basic Skills/Special
		Review Assessment (95)
00-100-034-5063-064	5063-100-300320-5	Statewide Assessment Program
		(Grades 4,8,11) (14,729)
00-100-034-5063-068	5063-100-300330-5	Core Curriculum Standards (100)
00-100-034-5063-259	5063-100-300420-5	Professional Development -
		Training Centers (200)
00-100-034-5063-244	5063-100-300670-5	Charter School Innovation
		Network (150)
00-100-034-5063-260	5063-100-301100-5	Continuing Education (242)
00-100-034-5063-012	5063-100-300000-7	Additions, Improvements and
		Equipment (7)
		Subtotal Appropriation 17,794

**5064. STUDENT SERVICES
40. HEALTH, SAFETY, AND COMMUNITY SERVICES**

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-034-5064-052	5064-100-400000-12	<i>Personal Services:</i>
		Salaries and Wages (3,000)
00-100-034-5064-053	5064-100-400000-2	Materials and Supplies (125)
00-100-034-5064-054	5064-100-400000-3	Services Other Than Personal (174)
00-100-034-5064-055	5064-100-400000-4	Maintenance and Fixed Charges (26)

34. EDUCATION

00-100-034-5064-070	5064-100-400050-5	<i>Special Purpose:</i> Advisory Council on Holocaust Education . . . . .	(	201)
00-100-034-5064-056	5064-100-400000-7	Additions, Improvements and Equipment . . . . .	(	40)
		Subtotal Appropriation		<u>3,566</u>

5067. INTERMEDIATE UNITS - COUNTY OFFICES
33. SERVICE TO LOCAL DISTRICTS

NJCFS Account No.	IPB Account No.			(thousands of dollars)
00-100-034-5067-001	5067-100-330000-12	<i>Personal Services:</i> Salaries and Wages . . . . .	(	4,501)
00-100-034-5067-002	5067-100-330000-2	Materials and Supplies . . . . .	(	52)
00-100-034-5067-003	5067-100-330000-3	Services Other Than Personal . . . . .	(	115)
00-100-034-5067-004	5067-100-330000-4	Maintenance and Fixed Charges . . . . .	(	10)
00-100-034-5067-006	5067-100-330000-7	Additions, Improvements and Equipment . . . . .	(	194)
		Subtotal Appropriation		<u>4,872</u>

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
36. PUPIL TRANSPORTATION

NJCFS Account No.	IPB Account No.			(thousands of dollars)
00-100-034-5120-004	5120-100-360000-12	<i>Personal Services:</i> Salaries and Wages . . . . .	(	342)
00-100-034-5120-005	5120-100-360000-2	Materials and Supplies . . . . .	(	19)
00-100-034-5120-006	5120-100-360000-3	Services Other Than Personal . . . . .	(	19)
00-100-034-5120-007	5120-100-360000-4	Maintenance and Fixed Charges . . . . .	(	9)
00-100-034-5120-008	5120-100-360000-7	Additions, Improvements and Equipment . . . . .	(	2)
		Subtotal Appropriation		<u>391</u>

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

NJCFS Account No.	IPB Account No.			(thousands of dollars)
00-100-034-5120-040	5120-101-380060-12	<i>Personal Services:</i> Salaries and Wages . . . . .	(	225)
00-100-034-5120-041	5120-101-380060-2	Materials and Supplies . . . . .	(	1)
00-100-034-5120-042	5120-101-380060-3	Services Other Than Personal . . . . .	(	76)
00-100-034-5120-043	5120-101-380060-4	Maintenance and Fixed Charges . . . . .	(	3)
		Subtotal Appropriation		<u>305</u>
		<i>Total Appropriation, Educational Support Services</i>		<u>29,154</u>

	5063-469-300000-0	Receipts derived from tuition charges at the New Jersey School of the Arts and the unexpended balance as of June 30, 1999 of such receipts, are appropriated for the cost of operation.
00-100-034-5063-064	5063-100-300320-5	The unexpended balance as of June 30, 1999 in the Statewide Assessment Program (Grades 4,8,11) is appropriated for the operation of the assessment program, subject to the approval of the Director of the Division of Budget and Accounting.

00-100-034-5063-064	5063-100-300320-5	In addition to the amount hereinabove, there is appropriated an amount not to exceed \$1,500,000 for the costs of implementing the Statewide Assessment Program, subject to the approval of the Director of the Division of Budget and Accounting.
	5061-100-320060-0	Receipts from the State Board of Examiners' fees in excess of those anticipated and the unexpended balances of such receipts as of June 30, 1999, are appropriated for the operation of the Professional Development and Licensure programs.
	5120-100-380060-0	The unexpended balance as of June 30, 1999, in the Inspection of school construction account and receipts in excess of the amount anticipated, are appropriated for the operation of the school construction inspection program.

35. EDUCATION ADMINISTRATION AND MANAGEMENT
5090. DIVISION OF EXECUTIVE SERVICES
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-034-5090-001	5090-100-990000-12	<i>Personal Services:</i> Salaries and Wages	(2,945)
00-100-034-5090-002	5090-100-990000-2	Materials and Supplies	(73)
00-100-034-5090-003	5090-100-990000-3	Services Other Than Personal	(205)
00-100-034-5090-004	5090-100-990000-4	Maintenance and Fixed Charges	(15)
00-100-034-5090-008	5090-100-990010-5	<i>Special Purpose:</i> State Board of Education Expenses	(62)
00-100-034-5090-005	5090-100-990000-7	Additions, Improvements and Equipment	(7)
		Subtotal Appropriation	<u>3,307</u>

5092. COMPLIANCE AND AUDITING
43. COMPLIANCE AND AUDITING

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-034-5092-001	5092-100-430000-12	<i>Personal Services:</i> Salaries and Wages	(955)
00-100-034-5092-002	5092-100-430000-2	Materials and Supplies	(16)
00-100-034-5092-003	5092-100-430000-3	Services Other Than Personal	(62)
00-100-034-5092-004	5092-100-430000-4	Maintenance and Fixed Charges	(7)
		Subtotal Appropriation	<u>1,040</u>

5093. TECHNOLOGY SERVICES
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-034-5093-001	5093-100-990000-12	<i>Personal Services:</i> Salaries and Wages	(1,379)
00-100-034-5093-002	5093-100-990000-2	Materials and Supplies	(37)
00-100-034-5093-003	5093-100-990000-3	Services Other Than Personal	(460)
00-100-034-5093-004	5093-100-990000-4	Maintenance and Fixed Charges	(1)

34. EDUCATION

00-100-034-5093-024	5093-100-990890-5	<i>Special Purpose:</i> Information Technology - Abbott Support . . . . .	(	335)
00-100-034-5093-005	5093-100-990000-7	Additions, Improvements and Equipment . . . . .	(	329)
		Subtotal Appropriation		<u>2,541</u>

**5095. DIVISION OF ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-034-5095-001	5095-100-990000-12	<i>Personal Services:</i> Salaries and Wages	(2,154)
00-100-034-5095-002	5095-100-990000-2	Materials and Supplies	(91)
00-100-034-5095-003	5095-100-990000-3	Services Other Than Personal	(123)
00-100-034-5095-004	5095-100-990000-4	Maintenance and Fixed Charges	(45)
00-100-034-5095-016	5095-100-990190-5	<i>Special Purpose:</i> Affirmative Action and Equal Employment Opportunity Program	(49)
		Subtotal Appropriation	<u>2,462</u>

**5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
42. SCHOOL FINANCE**

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-034-5120-023	5120-100-420000-12	<i>Personal Services:</i> Salaries and Wages	(2,352)
00-100-034-5120-024	5120-100-420000-2	Materials and Supplies	(101)
00-100-034-5120-025	5120-100-420000-3	Services Other Than Personal	(190)
00-100-034-5120-026	5120-100-420000-4	Maintenance and Fixed Charges	(8)
00-100-034-5120-027	5120-100-420000-7	Additions, Improvements and Equipment	(13)
		Subtotal Appropriation	<u>2,664</u>
		<i>Total Appropriation, Education Administration and Management</i>	<u>12,014</u>

	5120-100-420000-0	Such sums as may be necessary for the operating costs of the audit of enrollment registers are appropriated from revenues that may be received or are receivable for this program, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.
00-100-034-5120-364	5120-100-420460-5	The unexpended balance as of June 30, 1999 in the CEIFA Implementation account is appropriated subject to the approval of the Director of the Division of Budget and Accounting.
00-100-034-5092-005	5092-100-430000-7	Receipts derived from fees for school district personnel background checks and unexpended balances as of June 30, 1999 of such receipts are appropriated for the cost of operation.
00-100-034-5092-008	5092-100-430230-5	In addition to the amount appropriated, such sums as may be necessary for the Department of Education to conduct comprehensive compliance investigations are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.

34. EDUCATION

00-100-034-5092-012	5092-100-430270-5	Additional sums as may be necessary for the Department of Education in preparation for implementation of P.L. 1987, c.399 (C.18A:7A-34 et seq.) are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee or its successor.
00-100-034-5092-012	5092-100-430270-5	Additional sums as may be necessary for the Department of Education for the cost of the internal audit function in a State-operated school district pursuant to section 8 of P.L. 1987, c.399 (C.18A:7A-41) are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.
		Total Appropriation, Department of Education <u>45,646</u>

Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page I-45 in the Governor's Budget Recommendation Document dated January 25, 1999 first shall be charged to the State Lottery Fund.

NOTES

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
4870. BUREAU OF FORESTRY
11. FOREST RESOURCE MANAGEMENT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-042-4870-001	4870-100-110000-12	<i>Personal Services:</i>
		Salaries and Wages (4,389)
00-100-042-4870-002	4870-100-110000-2	Materials and Supplies (274)
00-100-042-4870-003	4870-100-110000-3	Services Other Than Personal (74)
00-100-042-4870-004	4870-100-110000-4	Maintenance and Fixed Charges (134)
00-100-042-4870-010	4870-100-117010-5	<i>Special Purpose:</i>
		Fire Fighting Costs (1,905)
00-100-042-4870-005	4870-100-110000-7	Additions, Improvements and Equipment (60)
		Subtotal Appropriation 6,836

4875. BUREAU OF PARKS
12. PARKS MANAGEMENT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-042-4875-002	4875-100-120000-12	<i>Personal Services:</i>
		Salaries and Wages (23,140)
00-100-042-4875-003	4875-100-120000-2	Materials and Supplies (2,217)
00-100-042-4875-004	4875-100-120000-3	Services Other Than Personal (944)
00-100-042-4875-005	4875-100-120000-4	Maintenance and Fixed Charges (2,525)
00-100-042-4875-293	4875-100-120200-5	<i>Special Purpose:</i>
00-100-042-4875-294	4875-100-120210-5	Additional Park Staff (1,500)
		Site Restoration and Maintenance (500)
00-100-042-4875-311	4875-100-124540-5	Open Space Administrative Costs (350)
00-100-042-4875-312	4875-100-124550-5	Cape May Point State Park - Staffing (85)
00-100-042-4875-019	4875-100-127010-5	Liberty State Park Commission (22)
00-100-042-4875-026	4875-100-127030-5	Expenses of the Delaware and Raritan Canal Commission (389)
00-100-042-4875-035	4875-100-127060-5	Natural Lands Trust (135)
00-100-042-4875-039	4875-100-127070-5	Natural Areas Council (5)
00-100-042-4875-007	4875-100-120000-7	Additions, Improvements and Equipment (624)
		Subtotal Appropriation 32,436

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-042-4875-226	4875-101-125010-5	<i>Special Purpose:</i>
		Green Acres Administration (4,054)
		Subtotal Appropriation 4,054
		Total Appropriation, Parks Management 36,490

42. ENVIRONMENTAL PROTECTION

4876. PALISADES INTERSTATE PARK COMMISSION 24. PALISADES INTERSTATE PARK COMMISSION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-042-4876-001		<i>Personal Services:</i>
	4876-100-240000-12	Salaries and Wages (1,413)
00-100-042-4876-002	4876-100-240000-2	Materials and Supplies (276)
00-100-042-4876-003	4876-100-240000-3	Services Other Than Personal (122)
00-100-042-4876-004	4876-100-240000-4	Maintenance and Fixed Charges (215)
		Subtotal Appropriation 2,026

4880. DIVISION OF FISH AND GAME 13. HUNTERS' AND ANGLERS' LICENSE FUND

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-042-4880-034		<i>Personal Services:</i>
	4880-101-135000-12	Salaries and Wages (9,179)
00-100-042-4880-035	4880-101-135000-2	Materials and Supplies (775)
00-100-042-4880-036	4880-101-135000-3	Services Other Than Personal (631)
00-100-042-4880-037	4880-101-135000-4	Maintenance and Fixed Charges (594)
00-100-042-4880-039	4880-101-135000-7	Additions, Improvements and Equipment (350)
		Subtotal Appropriation 11,529

20. WILDLIFE MANAGEMENT

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-042-4880-197	4880-100-205200-5	<i>Special Purpose:</i>
00-100-042-4880-046	4880-101-205050-5	Black Bear Response Team (200)
		Endangered Species Tax
		Check-Off Donations (346)
		Subtotal Appropriation 546

4885. OFFICE OF SHELLFISH MANAGEMENT 14. SHELLFISH AND MARINE FISHERIES MANAGEMENT

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-042-4885-002		<i>Personal Services:</i>
	4885-100-140000-12	Salaries and Wages (1,158)
00-100-042-4885-003	4885-100-140000-2	Materials and Supplies (52)
00-100-042-4885-004	4885-100-140000-3	Services Other Than Personal (58)
00-100-042-4885-005	4885-100-140000-4	Maintenance and Fixed Charges (41)
00-100-042-4885-006	4885-100-140000-7	Additions, Improvements and Equipment (4)
		Subtotal Appropriation 1,313

4895. NATURAL RESOURCE ENGINEERING 21. NATURAL RESOURCES ENGINEERING

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-042-4895-001		<i>Personal Services:</i>
	4895-100-210000-12	Salaries and Wages (891)
00-100-042-4895-002	4895-100-210000-2	Materials and Supplies (84)

42. ENVIRONMENTAL PROTECTION

00-100-042-4895-003	4895-100-210000-3	Services Other Than Personal . . . . . (	25)
00-100-042-4895-004	4895-100-210000-4	Maintenance and Fixed Charges . . . . . (	120)
00-100-042-4895-005	4895-100-210000-7	Additions, Improvements and Equipment . . . . . (	29)
Subtotal Appropriation			1,149

NJCFs Account No.	IPB Account No.		
			(thousands of dollars)

00-100-042-4895-080	4895-101-215030-5	<i>Special Purpose:</i> Dam Repair Administrative Costs . . . . . (	284)
Subtotal Appropriation			284

Total Appropriation, Natural Resources Engineering	1,433
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<i>Total Appropriation, Natural Resource Management</i>	60,173
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00-100-042-4875-002	4875-100-120000	An amount equivalent to 75% of receipts in excess of the amount anticipated from fees and permit receipts from the use of State park and marina facilities, and the unexpended balance as of June 30, 1999 of such receipts, are appropriated for Parks Management, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-042-4875-003		
00-100-042-4875-004		
00-100-042-4875-005		
00-100-042-4875-007		

00-100-042-4875-002	4875-100-120000	Notwithstanding the provisions of P.L.1985, c.533 (C.13:1E-99.1 et seq.) or any other law to the contrary, of the amount hereinabove for Parks Management \$725,000 is appropriated from the Clean Communities Fund to offset the cost of Parks' litter pickup program.
00-100-042-4875-003		
00-100-042-4875-004		
00-100-042-4875-005		
00-100-042-4875-007		

00-100-042-4875-280	4875-100-128030-5	The unexpended balance as of June 30, 1999 in the Delaware and Raritan Canal Commission, Canal Corridor, Base Maps account is appropriated.
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00-100-042-4875-226	4875-101-125010-5	The amount hereinabove for the Green Acres Administration account is appropriated from the 1995 New Jersey Green Acres Fund and the 1995 New Jersey Green Trust Fund pursuant to the "Green Acres, Farmland and Historic Preservation, and Blue Acres Bond Act of 1995," P.L. 1995, c.204, together with an amount not to exceed \$1,880,000 subject to the approval of the Director of the Division of Budget and Accounting, for the administration of the Green Acres program.
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00-100-042-4876-001	4876-100-240000	Receipts from police court, stands, concessions and self-sustaining activities operated or supervised by the Palisades Interstate Park Commission, and the unexpended balance as of June 30, 1999 of such receipts, are appropriated.
00-100-042-4876-002		
00-100-042-4876-003		
00-100-042-4876-004		

00-100-042-4880-034	4880-101-135000	The amount hereinabove for the Hunters' and Anglers' License Fund is payable out of that Fund and any amount remaining therein and the unexpended balance as of June 30, 1999 in the Hunters' and Anglers' License Fund, together with any receipts in excess of the amount anticipated, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
00-100-042-4880-035		
00-100-042-4880-036		
00-100-042-4880-037		
00-100-042-4880-039		

Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such sums as may be necessary to offset revenue losses associated with the issuance of free hunting and fishing licenses to active members of the New Jersey State National Guard. The amount to be appropriated shall be certified by the Division of Fish, Game and Wildlife and is subject to the approval of the Director of the Division of Budget and Accounting.

42. ENVIRONMENTAL PROTECTION

00-100-042-4880-046	4880-101-205050-5	The amount hereinabove for the Endangered Species Tax Check-Off Donations account is payable out of receipts, and the unexpended balances in the Endangered Species Tax Check-Off Donations account as of June 30, 1999, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
00-100-042-4895-001 00-100-042-4895-002 00-100-042-4895-003 00-100-042-4895-004 00-100-042-4895-005	4895-100-210000	An amount not to exceed \$1,579,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-042-4895-009	4895-100-213330-5	An amount not to exceed \$280,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control facility.
00-100-042-4895-086 00-100-042-4895-080	4895-101-215040-5 4895-101-215030-5	The amount hereinabove for the Dam Repair Administrative Costs accounts is appropriated from "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L. 1992, c.88, together with an amount not to exceed \$160,000 subject to the approval of the Director of the Division of Budget and Accounting, for administrative costs related to this bond fund.

43. SCIENCE AND TECHNICAL PROGRAMS

4801. POLICY AND PLANNING

02. AIR POLLUTION CONTROL

NJCFS Account No.	IPB Account No.	(thousands of dollars)
		<i>Personal Services:</i>
00-100-042-4801-001	4801-100-020000-12	Salaries and Wages (1,364)
00-100-042-4801-002	4801-100-020000-2	Materials and Supplies (107)
00-100-042-4801-003	4801-100-020000-3	Services Other Than Personal (440)
00-100-042-4801-004	4801-100-020000-4	Maintenance and Fixed Charges (119)
00-100-042-4801-005	4801-100-020000-7	Additions, Improvements and Equipment (33)
		Subtotal Appropriation <u>2,063</u>

90. WATERSHED MANAGEMENT PLANNING

NJCFS Account No.	IPB Account No.	(thousands of dollars)
		<i>Personal Services:</i>
00-100-042-4801-007	4801-100-900000-12	Salaries and Wages (1,129)
00-100-042-4801-008	4801-100-900000-2	Materials and Supplies (3)
00-100-042-4801-009	4801-100-900000-3	Services Other Than Personal (14)
00-100-042-4801-460	4801-100-900000-4	Maintenance and Fixed Charges (1)
00-100-042-4801-461	4801-100-900000-7	Additions, Improvements and Equipment (2)
		Subtotal Appropriation <u>1,149</u>

4810. SCIENCE AND RESEARCH

05. WATER SUPPLY AND WATERSHED MANAGEMENT

NJCFS Account No.	IPB Account No.	(thousands of dollars)
00-100-042-4810-066	4810-101-057050-5	<i>Special Purpose:</i> Safe Drinking Water Fund (507)
		Subtotal Appropriation <u>507</u>

42. ENVIRONMENTAL PROTECTION

18. SCIENCE AND RESEARCH

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-042-4810-001	4810-100-180000-12	<i>Personal Services:</i>
		Salaries and Wages (1,346)
00-100-042-4810-002	4810-100-180000-2	Materials and Supplies (13)
00-100-042-4810-003	4810-100-180000-3	Services Other Than Personal (142)
00-100-042-4810-004	4810-100-180000-4	Maintenance and Fixed Charges (15)
00-100-042-4810-097	4810-100-180160-5	<i>Special Purpose:</i>
		Environmental Indicators and Monitoring (700)
00-100-042-4810-006	4810-100-180000-7	Additions, Improvements and Equipment (17)
		Subtotal Appropriation 2,233
NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-042-4810-030	4810-101-187040-5	<i>Special Purpose:</i>
		Hazardous Waste Research (500)
		Subtotal Appropriation 500
		Total Appropriation, Science and Research 2,733

4820. BUREAU OF RADIATION PROTECTION 01. RADIATION PROTECTION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-042-4820-002	4820-100-010000-12	<i>Personal Services:</i>
		Salaries and Wages (1,966)
00-100-042-4820-003	4820-100-010000-2	Materials and Supplies (10)
00-100-042-4820-004	4820-100-010000-3	Services Other Than Personal (211)
00-100-042-4820-005	4820-100-010000-4	Maintenance and Fixed Charges (47)
00-100-042-4820-076	4820-100-017500-5	<i>Special Purpose:</i>
		Quality Assurance - Lab Certification Programs (887)
00-100-042-4820-006	4820-100-010000-7	Additions, Improvements and Equipment (96)
		Subtotal Appropriation 3,217
NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-042-4820-042	4820-101-017050-5	<i>Special Purpose:</i>
		Nuclear Emergency Response (1,744)
		Subtotal Appropriation 1,744
		Total Appropriation, Radiation Protection 4,961

4850. WATER MONITORING 07. WATER MONITORING AND PLANNING

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-042-4850-001	4850-100-070000-12	<i>Personal Services:</i>
		Salaries and Wages (727)
00-100-042-4850-002	4850-100-070000-2	Materials and Supplies (57)

42. ENVIRONMENTAL PROTECTION

00-100-042-4850-003	4850-100-070000-3	Services Other Than Personal . . . . . (	180)
00-100-042-4850-004	4850-100-070000-4	Maintenance and Fixed Charges . . . . . (	39)
00-100-042-4850-098	4850-100-070700-5	<i>Special Purpose:</i> Monmouth County Clam Depuration and Relay . . . . . (	150)
00-100-042-4850-005	4850-100-070000-7	Additions, Improvements and Equipment . . . . . (	22)
Subtotal Appropriation			<u>1,175</u>

29. ENVIRONMENTAL REMEDIATION AND MONITORING

NJCFS Account No.	IPB Account No.		(thousands of dollars)
00-100-042-4850-099	4850-100-290400-5	<i>Special Purpose:</i> Water Resources Monitoring and Planning-Constitutional Dedication . . . . . (	5,850)
Subtotal Appropriation			<u>5,850</u>

4861. WATER QUALITY MANAGEMENT

22. WATER QUALITY MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
00-100-042-4861-001	4861-100-220000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	398)
Subtotal Appropriation			<u>398</u>
<i>Total Appropriation, Science and Technical Programs</i>			<u>18,836</u>

There is allocated from the Commercial Vehicle Enforcement Fund, established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such sums as may be necessary to fund the costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting.

There is allocated from the Motor Vehicle Inspection Fund, established in subsection j. of R.S.39:8-2 such sums as may be necessary to administer and implement the Inspection and Maintenance program, subject to the approval of the Director of the Division of Budget and Accounting.

00-100-042-4810-030 4810-101-187040-5 The amount hereinabove for the Hazardous Waste Research account is appropriated from interest earned by the New Jersey Spill Compensation Fund for research on the prevention and the effects of discharges of hazardous substances on the environment and organisms, on methods of pollution prevention and recycling of hazardous substances, and on the development of improved cleanup, removal and disposal operations, subject to the approval of the Director of the Division of Budget and Accounting.

00-100-042-4820-042 4820-101-017050-5 The amount hereinabove for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.), and the unexpended balances as of June 30, 1999 in the Nuclear Emergency Response account, together with receipts in excess of the amount anticipated, not to exceed \$759,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

00-100-042-4850-099 4850-100-290400-5 The amount hereinabove for the Environmental Remediation and Monitoring program classification shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance as of June 30, 1999 in the Water Resources Monitoring and Planning-Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

42. ENVIRONMENTAL PROTECTION

44. SITE REMEDIATION 4815. OFFICE OF HAZARDOUS SUBSTANCE CONTROL 19. PUBLICLY-FUNDED SITE REMEDIATION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-042-4815-044	4815-101-190000-12	<i>Personal Services:</i>
		Salaries and Wages (2,588)
00-100-042-4815-045	4815-101-190000-2	Materials and Supplies (222)
00-100-042-4815-046	4815-101-190000-3	Services Other Than Personal (1,399)
00-100-042-4815-047	4815-101-190000-4	Maintenance and Fixed Charges (291)
00-100-042-4815-049	4815-101-190000-7	Additions, Improvements and Equipment (590)
		Subtotal Appropriation <u>5,090</u>

27. RESPONSIBLE PARTY SITE REMEDIATION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-042-4815-105	4815-101-270000-12	<i>Personal Services:</i>
		Salaries and Wages (5,000)
00-100-042-4815-106	4815-101-270000-2	Materials and Supplies (54)
00-100-042-4815-107	4815-101-270000-3	Services Other Than Personal (450)
00-100-042-4815-108	4815-101-270000-4	Maintenance and Fixed Charges (182)
00-100-042-4815-122	4815-101-270090-5	<i>Special Purpose:</i>
		Hazardous Discharge Site Cleanup Fund- Responsible Party (15,386)
00-100-042-4815-137	4815-101-277070-5	Underground Storage Tanks (714)
00-100-042-4815-110	4815-101-270000-7	Additions, Improvements and Equipment (101)
		Subtotal Appropriation <u>21,887</u>

29. ENVIRONMENTAL REMEDIATION AND MONITORING

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-042-4815-434	4815-100-290300-5	<i>Special Purpose:</i>
		Cleanup Projects Administrative Costs-Constitutional Dedication (5,800)
		Subtotal Appropriation <u>5,800</u>
		<i>Total Appropriation, Site Remediation</i> <u>32,777</u>

42. ENVIRONMENTAL PROTECTION

00-100-042-4815-044	4815-101-190000	In addition to site specific charges, the amounts hereinabove for the Publicly-Funded Site Remediation and the Responsible Party Site Remediation program classifications, excluding the Hazardous Discharge Site Cleanup Fund-Responsible Party, and the Underground Storage Tanks accounts, are appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$4,662,000, for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-042-4815-045		
00-100-042-4815-046		
00-100-042-4815-047		
00-100-042-4815-048		
00-100-042-4815-049		
00-100-042-4815-105		
00-100-042-4815-106		
00-100-042-4815-107		
00-100-042-4815-108		
00-100-042-4815-109		
00-100-042-4815-110		
00-100-042-4815-325	4815-203-194000	In addition to the federal funds amount for the Publicly-Funded Site Remediation program class, such additional sums that may be received from the federal government for the Superfund Grants program are hereby appropriated.
	4815-709-192010		There are appropriated from the New Jersey Spill Compensation Fund such sums as may be required for cleanup operations, adjusters and paying approved claims for damages in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
00-100-042-4815-122	4815-101-270090-5	The amount hereinabove for the Hazardous Discharge Site Cleanup Fund-Responsible Party account is appropriated from responsible party cost recoveries deposited in the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$7,550,000, for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-042-4815-137	4815-101-277070-5	The amount hereinabove for Underground Storage Tanks is appropriated from responsible party cost recoveries deposited in the Hazardous Discharge Site Cleanup Fund.
00-100-042-4815-434	4815-100-290300-5	The amount hereinabove for the Environmental Remediation and Monitoring program classification shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance as of June 30, 1999 in the Cleanup Projects Administrative Costs-Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
		Receipts derived from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

45. ENVIRONMENTAL REGULATION

4840. WATER SUPPLY AND FLOOD PLAIN MANAGEMENT

05. WATER SUPPLY AND WATERSHED MANAGEMENT

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-042-4840-001		<i>Personal Services:</i>	
	4840-100-050000-12	Salaries and Wages	(2,141)
00-100-042-4840-002	4840-100-050000-2	Materials and Supplies	(13)
00-100-042-4840-003	4840-100-050000-3	Services Other Than Personal	(286)
00-100-042-4840-004	4840-100-050000-4	Maintenance and Fixed Charges	(10)
		<i>Special Purpose:</i>	
00-100-042-4840-035	4840-100-055180-5	Water/Wastewater Operators	
		Licenses	(43)
00-100-042-4840-038	4840-100-057020-5	Office of the Rivermaster	(58)
00-100-042-4840-005	4840-100-050000-7	Additions, Improvements and Equipment	(28)
		Subtotal Appropriation	2,579

42. ENVIRONMENTAL PROTECTION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Special Purpose:</i>
00-100-042-4840-148	4840-101-055030-5	Administrative Costs Water Supply Bond Act of 1981 - Management (985)
00-100-042-4840-149	4840-101-055060-5	Administrative Costs Water Supply Bond Act of 1981 - Watershed and Aquifer (1,270)
00-100-042-4840-150	4840-101-055090-5	Administrative Costs Water Supply Bond Act of 1981 - Planning and Standards (836)
00-100-042-4840-077	4840-101-057050-5	Safe Drinking Water Fund (1,517)
		Subtotal Appropriation 4,608
		Total Appropriation, Water Supply and Watershed Management 7,187

4860. PUBLIC WASTEWATER FACILITIES
09. PUBLIC WASTEWATER FACILITIES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Special Purpose:</i>
00-100-042-4860-035	4860-101-095100-5	1992 Wastewater Treatment Fund (2,782)
		Subtotal Appropriation 2,782

4890. LAND USE REGULATION
15. LAND USE REGULATION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Personal Services:</i>
00-100-042-4890-002	4890-100-150000-12	Salaries and Wages (4,250)
00-100-042-4890-003	4890-100-150000-2	Materials and Supplies (35)
00-100-042-4890-004	4890-100-150000-3	Services Other Than Personal (49)
00-100-042-4890-005	4890-100-150000-4	Maintenance and Fixed Charges (24)
		<i>Special Purpose:</i>
00-100-042-4890-059	4890-100-157040-5	Tidelands Resource Council (25)
00-100-042-4890-198	4890-100-157090-5	Office of Permit Information and Assistance (534)
00-100-042-4890-007	4890-100-150000-7	Additions, Improvements and Equipment (5)
		Subtotal Appropriation 4,922

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Special Purpose:</i>
00-100-042-4890-110	4890-101-157060-5	Tidelands Peak Demands (1,896)
		Subtotal Appropriation 1,896
		Total Appropriation, Land Use Regulation 6,818

42. ENVIRONMENTAL PROTECTION

4891. WASTEWATER FACILITIES REGULATIONS 08. WATER POLLUTION CONTROL

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-042-4891-056	4891-100-080000-12	<i>Personal Services:</i> Salaries and Wages	(6,516)
00-100-042-4891-057	4891-100-080000-2	Materials and Supplies	(119)
00-100-042-4891-058	4891-100-080000-3	Services Other Than Personal	(630)
00-100-042-4891-059	4891-100-080000-4	Maintenance and Fixed Charges	(65)
00-100-042-4891-061	4891-100-080000-7	Additions, Improvements and Equipment	(89)
		Subtotal Appropriation	<u>7,419</u>

4892. AIR QUALITY REGULATIONS 02. AIR POLLUTION CONTROL

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-042-4892-001	4892-100-020000-12	<i>Personal Services:</i> Salaries and Wages	(3,568)
00-100-042-4892-002	4892-100-020000-2	Materials and Supplies	(67)
00-100-042-4892-003	4892-100-020000-3	Services Other Than Personal	(2,027)
00-100-042-4892-004	4892-100-020000-4	Maintenance and Fixed Charges	(91)
00-100-042-4892-005	4892-100-020000-7	Additions, Improvements and Equipment	(54)
		Subtotal Appropriation	<u>5,807</u>

4910. HAZARDOUS WASTE 23. SOLID AND HAZARDOUS WASTE MANAGEMENT

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-042-4910-002	4910-100-230000-12	<i>Personal Services:</i> Salaries and Wages	(5,496)
00-100-042-4910-003	4910-100-230000-2	Materials and Supplies	(213)
00-100-042-4910-004	4910-100-230000-3	Services Other Than Personal	(875)
00-100-042-4910-005	4910-100-230000-4	Maintenance and Fixed Charges	(51)
00-100-042-4910-028	4910-100-237030-5	<i>Special Purpose:</i> Major Hazardous Waste Facilities Siting Act-Siting Commission	(60)
00-100-042-4910-007	4910-100-230000-7	Additions, Improvements and Equipment	(47)
		Subtotal Appropriation	<u>6,742</u>

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-042-4910-052	4910-101-230180-5	<i>Special Purpose:</i> Pollution Prevention	(1,625)
00-100-042-4910-195	4910-101-235020-5	Sanitary Landfill Facility Contingency Fund - Administration	(416)

42. ENVIRONMENTAL PROTECTION

00-100-042-4910-196	4910-101-238260-5	Administration of Resource Recovery and Solid Waste Disposal Facility Fund (224)	
00-100-042-4910-197	4910-101-238500-5	Recycling of Solid Waste (959)	
		Subtotal Appropriation	3,224
		Total Appropriation, Solid and Hazardous Waste Management	9,966
		<i>Total Appropriation, Environmental Regulation</i>	<i>39,979</i>
00-100-042-4840-148	4840-101-055030-5	The amounts hereinabove for the Administrative Costs Water Supply Bond Act of 1981 – Water Supply Management; Watershed and Aquifer; and Planning and Standards accounts are appropriated from the “Water Supply Bond Act of 1981,” P.L.1981, c.261, together with an amount, not to exceed \$1,290,000, for costs attributable to administration of water supply programs, subject to the approval of the Director of the Division of Budget and Accounting.	
00-100-042-4840-149	4840-101-055060-5		
00-100-042-4840-150	4840-101-055090-5		
00-100-042-4840-138	4840-203-050290	In addition to the federal funds amount hereinabove for the Water Supply and Watershed Management program classification, such additional sums that may be received from the federal government for the Drinking Water State Revolving Fund program are appropriated.	
	4860-100-097010-5	Any funds received by the New Jersey Environmental Infrastructure Trust from any State agency to offset the Trust’s annual operating expenses are appropriated.	
00-100-042-4860-015	4860-203-091000	In addition to the federal funds amount for the Public Wastewater Facilities program classification, such additional sums that may be received from the federal government for the Clean Water State Revolving Fund program are appropriated.	
00-100-042-4860-034	4860-101-095100	The amount hereinabove for the 1992 Wastewater Treatment Fund account is appropriated from the 1992 Wastewater Treatment Fund, created pursuant to the “Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992,” P.L.1992, c.88, together with an amount not to exceed \$1,199,000, for costs attributable to the administration of wastewater treatment system projects, subject to the approval of the Director of the Division of Budget and Accounting.	
00-100-042-4860-035			
00-100-042-4900-067	4900-101-175020-5	The amount hereinabove for the Sanitary Landfill Facility Contingency Fund – Administration account is appropriated from the Sanitary Landfill Facility Contingency Fund, together with an amount not to exceed \$177,000, subject to the approval of the Director of the Division of Budget and Accounting.	
00-100-042-4900-160	4900-101-178260-5	The amount hereinabove for the Administration of Resource Recovery and Solid Waste Disposal Facility Fund account is appropriated from the Resource Recovery and Solid Waste Disposal Facility Fund, together with an amount not to exceed \$35,000, for administrative costs related to the Resource Recovery and Solid Waste Disposal Facility program, subject to the approval of the Director of the Division of Budget and Accounting.	
00-100-042-4900-089	4900-101-178500-5	Notwithstanding the provisions of P.L.1981, c.278 (C.13:1E-92 et seq.), as amended by P.L.1985, c.533, the amount hereinabove for the Recycling of Solid Waste account is appropriated from the State Recycling Fund, together with an amount not to exceed \$375,000, for the administration of the Recycling of Solid Waste program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.	
	4900-765-178910	Notwithstanding the provisions of P.L.1985, c.533 (C.13:1E-99.1 et seq.) or any other law to the contrary, all sums in the Clean Communities Account Fund, other than the amounts appropriated from the fund for Parks Management to offset the cost of Parks’ litter pickup program and for the Department of Transportation to offset the cost of litter pickup along State highways, shall be distributed as grants to municipalities and counties in accordance with the same criteria used for distribution of grants from the fund pursuant to the fiscal year 1996 appropriations act, P.L.1995, c.164, as determined by the Director of the Division of Budget and Accounting in consultation with the Commissioner of the Department of Environmental Protection.	
	4900-765-178920		

42. ENVIRONMENTAL PROTECTION

4900-752-178830 4900-765-178700	4900-753-178870	There are appropriated from the State Recycling Fund and the Clean Communities Account Fund such sums as may be required to carry out the provisions of the "Clean Communities and State Recycling Act," P.L. 1981, c.278, as amended by P.L. 1985, c.533 (C.13:1E-92 et seq.).
		There are appropriated from the Sanitary Landfill Facility Contingency Fund such sums as may be required to carry out the provisions of the "Sanitary Landfill Facility Closure and Contingency Fund Act," P.L. 1981, c.306 (C.13:1E-100 et seq.).
		Receipts deposited to the Resource Recovery Investment Tax Fund and the Solid Waste Services Tax Fund are appropriated.
00-100-042-4910-028	4910-100-237030-5	The unexpended balance as of June 30, 1999 in the Major Hazardous Waste Facilities Siting Act-Siting Commission account is appropriated.
00-100-042-4910-052	4910-101-230180-5	The amount hereinabove for the Pollution Prevention account is appropriated from receipts received pursuant to the "Pollution Prevention Act," P.L. 1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed \$547,000, subject to the approval of the Director of the Division of Budget and Accounting, for administration of the Pollution Prevention program. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

4800. ADMINISTRATIVE OPERATIONS

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Personal Services:</i>
00-100-042-4800-002	4800-100-990000-12	Salaries and Wages (11,713)
00-100-042-4800-003	4800-100-990000-2	Materials and Supplies (133)
00-100-042-4800-004	4800-100-990000-3	Services Other Than Personal (1,378)
00-100-042-4800-005	4800-100-990000-4	Maintenance and Fixed Charges (143)
		<i>Special Purpose:</i>
00-100-042-4800-024	4800-100-997030-5	Affirmative Action and Equal Employment Opportunity (98)
00-100-042-4800-007	4800-100-990000-7	Additions, Improvements and Equipment (2,330)
		Subtotal Appropriation <u>15,795</u>

4805. OFFICE OF GOVERNMENTAL AND REGULATORY AFFAIRS

26. REGULATORY AND GOVERNMENTAL AFFAIRS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
		<i>Personal Services:</i>
00-100-042-4805-001	4805-100-260000-12	Salaries and Wages (1,698)
00-100-042-4805-002	4805-100-260000-2	Materials and Supplies (36)
00-100-042-4805-003	4805-100-260000-3	Services Other Than Personal (116)
00-100-042-4805-004	4805-100-260000-4	Maintenance and Fixed Charges (6)
00-100-042-4805-006	4805-100-260000-7	Additions, Improvements and Equipment (34)
		Subtotal Appropriation <u>1,890</u>
		<i>Total Appropriation, Environmental Planning and Administration <u>17,685</u></i>

42. ENVIRONMENTAL PROTECTION

47. ENFORCEMENT POLICY 4825. RELEASE PREVENTION PROGRAMS 02. AIR POLLUTION CONTROL

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>Special Purpose:</i>
00-100-042-4825-033	4825-100-027040-5	Toxic Catastrophe Prevention (830)
00-100-042-4825-072	4825-101-027050-5	Worker and Community Right to Know Act (949)
00-100-042-4825-095	4825-101-027090-5	Oil Spill Prevention (2,284)
		Subtotal Appropriation <u>4,063</u>

4835. OFFICE OF PESTICIDE CONTROL 04. PESTICIDE CONTROL

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>Personal Services:</i>
00-100-042-4835-001	4835-100-040000-12	Salaries and Wages (1,673)
00-100-042-4835-002	4835-100-040000-2	Materials and Supplies (52)
00-100-042-4835-003	4835-100-040000-3	Services Other Than Personal (112)
00-100-042-4835-004	4835-100-040000-4	Maintenance and Fixed Charges (76)
00-100-042-4835-005	4835-100-040000-7	Additions, Improvements and Equipment (12)
		Subtotal Appropriation <u>1,925</u>

4855. ENVIRONMENTAL ENFORCEMENT 02. AIR POLLUTION CONTROL

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>Personal Services:</i>
00-100-042-4855-001	4855-100-020000-12	Salaries and Wages (3,078)
00-100-042-4855-002	4855-100-020000-2	Materials and Supplies (21)
00-100-042-4855-003	4855-100-020000-3	Services Other Than Personal (355)
00-100-042-4855-004	4855-100-020000-4	Maintenance and Fixed Charges (86)
00-100-042-4855-005	4855-100-020000-7	Additions, Improvements and Equipment (1)
		Subtotal Appropriation <u>3,541</u>

08. WATER POLLUTION CONTROL

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>Personal Services:</i>
00-100-042-4855-007	4855-100-080000-12	Salaries and Wages (4,660)
00-100-042-4855-008	4855-100-080000-2	Materials and Supplies (38)
00-100-042-4855-009	4855-100-080000-3	Services Other Than Personal (526)
00-100-042-4855-010	4855-100-080000-4	Maintenance and Fixed Charges (132)
00-100-042-4855-011	4855-100-080000-7	Additions, Improvements and Equipment (40)
		Subtotal Appropriation <u>5,396</u>

42. ENVIRONMENTAL PROTECTION

15. LAND USE REGULATION

NJCFB Account No.	IPB Account No.	(thousands of dollars)
00-100-042-4855-024	4855-100-150000-12	<i>Personal Services:</i>
		Salaries and Wages (787)
00-100-042-4855-025	4855-100-150000-2	Materials and Supplies (33)
00-100-042-4855-026	4855-100-150000-3	Services Other Than Personal (50)
00-100-042-4855-027	4855-100-150000-4	Maintenance and Fixed Charges (21)
00-100-042-4855-028	4855-100-150000-7	Additions, Improvements and Equipment (41)
		Subtotal Appropriation 932

NJCFB Account No.	IPB Account No.	(thousands of dollars)
00-100-042-4855-050	4855-101-157060-5	<i>Special Purpose:</i>
		Tidelands Peak Demands (711)
		Subtotal Appropriation 711
		Total Appropriation, Land Use Regulation 1,643

23. SOLID AND HAZARDOUS WASTE MANAGEMENT

NJCFB Account No.	IPB Account No.	(thousands of dollars)
00-100-042-4855-132	4855-100-230000-12	<i>Personal Services:</i>
		Salaries and Wages (3,475)
00-100-042-4855-133	4855-100-230000-2	Materials and Supplies (23)
00-100-042-4855-134	4855-100-230000-3	Services Other Than Personal (58)
00-100-042-4855-135	4855-100-230000-4	Maintenance and Fixed Charges (117)
00-100-042-4855-137	4855-100-230000-7	Additions, Improvements and Equipment (41)
		Subtotal Appropriation 3,714
		Total Appropriation, Enforcement Policy 20,282

00-100-042-4825-072 4825-101-027050-5 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know Act account is payable out of the Worker and Community Right to Know Trust Fund, and that receipts in excess of the amount anticipated, not to exceed \$222,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

00-100-042-4825-095 4825-101-027090-5 The amount hereinabove for the Oil Spill Prevention program is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed \$947,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.

42. ENVIRONMENTAL PROTECTION

<p>00-100-042-4855-123 00-100-042-4855-124 00-100-042-4855-142 00-100-042-4855-143 00-100-042-4885-091</p>	<p>4855-424-087320 4855-424-087330 4855-424-087310 4855-424-087340 4885-424-147130</p>	<p>Receipts deposited into the Coastal Protection Trust Fund pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) are appropriated in an amount not to exceed \$600,000 for the cleanup or maintenance of beaches or shores, an amount not to exceed \$200,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, an amount not to exceed \$50,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.), and an amount not to exceed \$150,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.). Receipts deposited to the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean.</p>
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Total Appropriation, Department of Environmental Protection	189,732
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DEPARTMENT OF ENVIRONMENTAL PROTECTION

<p>00-100-042-4810-066 00-100-042-4840-077</p>	<p>4810-101-057050-5 4840-101-057050-5</p>	<p>The amounts hereinabove for the Safe Drinking Water Fund account are payable out of receipts, and receipts in excess of the amount anticipated, not to exceed \$868,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.</p>
<p>00-100-042-4855-050 00-100-042-4890-110</p>	<p>4855-101-157060-5 4890-101-157060-5</p>	<p>The amounts hereinabove for the Tidelands Peak Demands account are appropriated from receipts derived from the sales, grants, leases, licensing, and rentals of State riparian lands, together with an amount not to exceed \$1,440,000, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.</p>

Notwithstanding any other law, the Commissioner of the Department of Environmental Protection shall obtain concurrence from the Director of the Division of Budget and Accounting before altering fee schedules or any other revenue-generating mechanism under the department's purview.

Notwithstanding the provisions of the "Environmental Fee Fund Accountability Act of 1991," P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees and fines collected by the Department of Environmental Protection, unless otherwise dedicated herein, shall be deposited into the State General Fund without regard to their specific dedication.

Notwithstanding any other provisions in this act, of the Federal Fund amounts appropriated for the programs included in the Performance Partnership Grant Agreement with the Environmental Protection Agency, the Department of Environmental Protection is authorized to reallocate the appropriations, in accordance with the Grant Agreement and subject to the approval of the Director of the Division of Budget and Accounting.

NOTES

46. HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

4215. OFFICE OF VITAL STATISTICS AND REGISTRATION

01. VITAL STATISTICS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-046-4215-002		<i>Personal Services:</i>	
	4215-100-010000-12	Salaries and Wages . . . . . (	1,034)
00-100-046-4215-003	4215-100-010000-2	Materials and Supplies . . . . . (	34)
00-100-046-4215-004	4215-100-010000-3	Services Other Than Personal . . . . . (	91)
		<i>Special Purpose:</i>	
00-100-046-4215-023	4215-100-010020-5	Electronic Death Certificate . . . . . (	250)
		Subtotal Appropriation	1,409

4220. DIVISION OF FAMILY HEALTH SERVICES

02. FAMILY HEALTH SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-046-4220-002		<i>Personal Services:</i>	
	4220-100-020000-12	Salaries and Wages . . . . . (	1,303)
00-100-046-4220-003	4220-100-020000-2	Materials and Supplies . . . . . (	96)
00-100-046-4220-004	4220-100-020000-3	Services Other Than Personal . . . . . (	107)
00-100-046-4220-005	4220-100-020000-4	Maintenance and Fixed Charges . . . . . (	15)
		<i>Special Purpose:</i>	
00-100-046-4220-219	4220-100-020010-5	WIC Farmers Market Program . . . . . (	87)
00-100-046-4220-304	4220-100-020050-5	Emergency Medical Services . . . . . (	79)
00-100-046-4220-305	4220-100-020420-5	Emergency Medical Services for Children . . . . . (	50)
00-100-046-4220-307	4220-100-020490-5	Service Recognition Program for EMT Volunteers . . . . . (	25)
00-100-046-4220-308	4220-100-020510-5	First Response EMT Cardiac Training Program . . . . . (	500)
00-100-046-4220-309	4220-100-020520-5	Youth Trauma Initiative . . . . . (	500)
00-100-046-4220-310	4220-100-020530-5	Identification System for Children's Health and Disabilities . . . . . (	900)
00-100-046-4220-286	4220-100-021120-5	Public Awareness Campaign for Black Infant Mortality . . . . . (	500)
00-100-046-4220-329	4220-100-021340-5	Cancer Screening - Early Detection and Education Program . . . . . (	2,700)
		Subtotal Appropriation	6,862

4230. DIVISION OF EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH

03. PUBLIC HEALTH PROTECTION SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-046-4230-002		<i>Personal Services:</i>	
	4230-100-030000-12	Salaries and Wages . . . . . (	6,534)
00-100-046-4230-003	4230-100-030000-2	Materials and Supplies . . . . . (	1,586)
00-100-046-4230-004	4230-100-030000-3	Services Other Than Personal . . . . . (	419)
00-100-046-4230-005	4230-100-030000-4	Maintenance and Fixed Charges . . . . . (	88)

46. HEALTH AND SENIOR SERVICES

00-100-046-4230-302	4230-100-030140-5	<i>Special Purpose:</i> Timely Issuance of Export of Certificates of Free Sale . . . . . (	50)
00-100-046-4230-303	4230-100-030150-5	Evaluation of Human Exposure to Hazardous Waste . . . . . (	200)
00-100-046-4230-282	4230-100-030250-5	Cancer Registry . . . . . (	400)
00-100-046-4230-028	4230-100-030900-5	New Jersey State Commission on Cancer Research . . . . . (	1,000)
00-100-046-4230-047	4230-100-031650-5	Medical Waste Management Program . . . . . (	813)
00-100-046-4230-065	4230-101-034400-5	Rabies Control Program . . . . . (	502)
00-100-046-4230-071	4230-101-034410-5	Animal Population Control Program . . . . . (	557)
00-100-046-4230-078	4230-101-034500-5	Worker and Community Right to Know . . . . . (	1,992)
Subtotal Appropriation			14,141

4240. DIVISION OF ADDICTION SERVICES 04. ADDICTION SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-046-4240-002	4240-100-040000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	424)
00-100-046-4240-003	4240-100-040000-2	Materials and Supplies . . . . . (	24)
00-100-046-4240-004	4240-100-040000-3	Services Other Than Personal . . . . . (	68)
00-100-046-4240-005	4240-100-040000-4	Maintenance and Fixed Charges . . . . . (	16)
00-100-046-4240-151	4240-100-040130-5	<i>Special Purpose:</i> Middle School Survey on Substance Abuse . . . . . (	155)
00-100-046-4240-164	4240-100-040320-5	Youth Anti-Tobacco Awareness Media Campaign . . . . . (	7,262)
00-100-046-4240-165	4240-100-040330-5	Smoking Cessation Programs for Addicted Adults and Youth . . . . . (	2,600)
00-100-046-4240-166	4240-100-040340-5	Research, Surveillance, Evaluation & Assistance for Anti-Smoking Programs . . . . . (	1,700)
00-100-046-4240-167	4240-100-040350-5	School Based Programs for the Prevention of Tobacco Use . . . . . (	2,200)
00-100-046-4240-168	4240-100-040360-5	Community Based Tobacco Control Programs . . . . . (	4,800)
Subtotal Appropriation			19,249

4245. DIVISION OF AIDS PREVENTION AND CONTROL 12. AIDS SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-046-4245-001	4245-100-120000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	2,344)
00-100-046-4245-002	4245-100-120000-2	Materials and Supplies . . . . . (	138)
00-100-046-4245-003	4245-100-120000-3	Services Other Than Personal . . . . . (	194)
00-100-046-4245-004	4245-100-120000-4	Maintenance and Fixed Charges . . . . . (	27)
Subtotal Appropriation			2,703

4280. DIVISION OF PUBLIC HEALTH AND ENVIRONMENTAL LABORATORIES 08. LABORATORY SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-046-4280-002	4280-100-080000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	3,612)
00-100-046-4280-003	4280-100-080000-2	Materials and Supplies . . . . . (	630)
00-100-046-4280-004	4280-100-080000-3	Services Other Than Personal . . . . . (	242)

46. HEALTH AND SENIOR SERVICES

00-100-046-4280-005	4280-100-080000-4	Maintenance and Fixed Charges (63)	<u> </u>
		Subtotal Appropriation	<u>4,547</u>
		<i>Total Appropriation, Health Services</i>	<u>48,911</u>
00-100-046-4220-305	4220-100-020420-5	In addition to the amount appropriated above for Emergency Medical Services for Children Program, \$150,000 is appropriated from the annual .53% assessment on New Jersey hospitals established pursuant to section 12 of P.L. 1992, c. 160 (C.26:2H-18.62) for the same purpose.	
	4220-416-024160-0	The unexpended balance as of June 30, 1999, in the New Jersey Emergency Medical Service Helicopter Response Program account is appropriated.	
00-100-046-4230-028	4230-100-030900-5	The amount hereinabove for the New Jersey State Commission on Cancer Research is charged to the Cancer Research Fund pursuant to section 5 of P.L. 1982, c. 40 (C.54:40A-37.1).	
00-100-046-4230-028	4230-100-030900-5 4230-140-030900-61	The unexpended balance as of June 30, 1999, in the New Jersey State Commission on Cancer Research account is appropriated.	
00-100-046-4230-028	4230-100-030900-5	Amounts deposited in the "New Jersey Breast Cancer Research Fund" from the gross income tax check-offs pursuant to the provisions of P.L. 1995, c.26 (C.54A:9-25.7 et al.) are appropriated to the New Jersey State Commission on Cancer Research for breast cancer research projects, subject to the approval of the Director of the Division of Budget and Accounting.	
	4230-101-031650-5	The unexpended balance as of June 30, 1999, in the Comprehensive Regulated Medical Waste Management Act account, together with any receipts received by the Department of Health and Senior Services pursuant to the provisions of the Comprehensive Regulated Medical Waste Management Act, P.L. 1989, c.34 (C.13:1E-48.1 et seq.), is appropriated.	
00-100-046-4230-065	4230-101-034400-5	The unexpended balance as of June 30, 1999, in the Rabies Control Program account, together with any receipts in excess of the amount anticipated, is appropriated.	
00-100-046-4230-065	4230-101-034400-5	The amount hereinabove for the Rabies Control Program account is payable out of the Rabies Control Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.	
00-100-046-4230-071	4230-101-034410-5	The unexpended balance as of June 30, 1999, in the Animal Population Control Program account, together with any receipts in excess of the amount anticipated, is appropriated.	
00-100-046-4230-071	4230-101-034410-5	The amount hereinabove for the Animal Population Control Program account is payable out of the Animal Population Control Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.	
00-100-046-4230-078 00-100-046-4230-105	4230-101-034500-5 4230-141-034500-61	Notwithstanding the provisions of the Worker and Community Right to Know Act, P.L. 1983, c. 315 (C.34:5A-1 et seq.), \$1,362,000 of the amount hereinabove for the Worker and Community Right to Know account is payable out of the Worker and Community Right to Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.	
00-100-046-4230-078 00-100-046-4230-105	4230-101-034500-5 4230-141-034500-61	In addition to the amount appropriated above, an amount not to exceed \$1,300,000 is appropriated from the Worker and Community Right to Know Fund, subject to the approval of the Director of the Division of Budget and Accounting.	
	4240-100-040000-0	The Division of Addiction Services is authorized to bill a patient, a patient's estate, or the person chargeable for a patient's support, or the county of residence for institutional, residential and out-patient support of patients treated for alcoholism or drug abuse or both. Receipts derived from billings or fees and unexpended balances as of June 30, 1999 from these billings and fees are appropriated to the Department of Health and Senior Services, Division of Addiction Services, for the support of the alcohol and drug abuse programs.	
	4240-453-044530-0	There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such sums as may be necessary to carry out the provisions of P.L. 1983, c.531 (C.26:2B-32 et al.).	

46. HEALTH AND SENIOR SERVICES

00-100-046-4240-103	4240-475-044750-61	There is transferred from the Drug Enforcement and Demand Reduction Fund \$350,000 to carry out P.L. 1995, c. 318 to establish an "Alcoholism and Drug Abuse Program for the Deaf, Hard of Hearing and Disabled" with the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-046-4240-104	4240-475-044760-61	There is appropriated \$350,000 from the Drug Enforcement and Demand Reduction Fund established pursuant to N.J.S. 2C:35-15, to the Department of Health and Senior Services for a grant to Partnerships for a Drug Free New Jersey pursuant to P.L. 1997, c.174.
	4280-100-080000-0	The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health and Senior Services for diagnostic laboratory services provided to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.
	4280-100-080000-0	Receipts from fees established by the Commissioner of Health and Senior Services for licensing of clinical laboratories pursuant to P. L. 1975, c. 166 (C.45:9-42.26 et seq.), and blood banks pursuant to P.L. 1963, c. 33 (C.26:2A-2 et seq.), and the unexpended balance of such fees as of June 30, 1999, are appropriated.
		Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and Senior Services in Health Services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

22. HEALTH PLANNING AND EVALUATION

4260. DIVISION OF LONG TERM CARE SYSTEMS DEVELOPMENT & QUALITY ASSURANCE

06. LONG TERM CARE SYSTEMS DEVELOPMENT & QUALITY ASSURANCE

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-046-4260-002	4260-100-060000-12	<i>Personal Services:</i> Salaries and Wages	(3,020)
00-100-046-4260-003	4260-100-060000-2	Materials and Supplies	(56)
00-100-046-4260-004	4260-100-060000-3	Services Other Than Personal	(193)
00-100-046-4260-005	4260-100-060000-4	Maintenance and Fixed Charges	(78)
		<i>Special Purpose:</i>	
00-100-046-4260-080	4260-100-060010-5	Nursing Home Background Checks	(900)
00-100-046-4260-091	4260-100-060070-5	Resident Satisfaction System - Long Term Care	(155)
		Subtotal Appropriation	4,402

4270. DIVISION OF HEALTH CARE SYSTEMS ANALYSIS

07. HEALTH CARE SYSTEMS ANALYSIS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-046-4270-089	4270-100-071000-12	<i>Personal Services:</i> Salaries and Wages	(926)
00-100-046-4270-090	4270-100-071000-2	Materials and Supplies	(4)
00-100-046-4270-091	4270-100-071000-3	Services Other Than Personal	(27)
00-100-046-4270-092	4270-100-071000-4	Maintenance and Fixed Charges	(16)
		<i>Special Purpose:</i>	
00-100-046-4270-088	4270-100-070070-5	Implementation of Statewide Health Information Network	(1,000)
		Subtotal Appropriation	1,973
		<i>Total Appropriation, Health Planning and Evaluation</i>	6,375

46. HEALTH AND SENIOR SERVICES

		Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and Senior Services in Health Planning and Evaluation, in excess of those anticipated, are appropriated.
	4260-100-060000-0	Receipts from fees established by the Commissioner of Health and Senior Services for licensing of clinical laboratories pursuant to P. L. 1975, c. 166 (C.45:9-42.26 et seq.), and blood banks pursuant to P.L. 1963, c. 33 (C.26:2A-2 et seq.), and the unexpended balance of such fees as of June 30, 1999, are appropriated.
00-100-046-4260-071	4260-100-060020-5	From the amount appropriated for the Implementation of Statewide Health Information Network, no amount shall be expended for costs of administrative services within the Department of Health and Senior Services.
00-100-046-4260-071	4260-100-060020-5	In addition to the amount appropriated above for the Implementation of Statewide Information Network, \$1,000,000 is appropriated from the annual .53% assessment on New Jersey hospitals established pursuant to section 12 of P.L. 1992, c. 160 (C.26:2H-18.62) for the same purpose.
00-100-046-4260-071	4260-100-060020-5	From the amount appropriated for the Implementation of Statewide Health Information Network, \$250,000 shall be allocated for a grant to the New Jersey Institute of Technology and \$250,000 shall be allocated for a grant to Thomas A. Edison State College.
00-100-046-4260-070	4260-140-060020-61	
	4260-101-060480-0	Available funds are appropriated to the Health Care Facilities Improvement Fund to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health and Senior Services, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.
	4260-451-064540-0	
	4260-454-064510-0	
	4260-446-064460-0	Receipts derived from fees charged for processing Certificate of Need applications and the unexpended balances of such receipts as of June 30, 1999, are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.
	4270-101-070490-0	

25. HEALTH ADMINISTRATION

4210. DIVISION OF MANAGEMENT AND ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-046-4210-008	4210-100-990000-12	<i>Personal Services:</i>
		Salaries and Wages (1,863)
00-100-046-4210-009	4210-100-990000-2	Materials and Supplies (49)
00-100-046-4210-010	4210-100-990000-3	Services Other Than Personal (248)
00-100-046-4210-011	4210-100-990000-4	Maintenance and Fixed Charges (38)
00-100-046-4210-015	4210-100-990030-5	<i>Special Purpose:</i>
		Affirmative Action and Equal Employment Opportunity (84)
		Subtotal Appropriation 2,282
		Total Appropriation, Health Administration 2,282

26. SENIOR SERVICES

4275. DIVISION OF SENIOR SERVICES

22. MEDICAL SERVICES FOR THE AGED

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-046-4275-189	4275-100-220000-12	<i>Personal Services:</i>
		Salaries and Wages (3,358)
00-100-046-4275-190	4275-100-220000-2	Materials and Supplies (66)
00-100-046-4275-191	4275-100-220000-3	Services Other Than Personal (313)
00-100-046-4275-192	4275-100-220000-4	Maintenance and Fixed Charges (132)

46. HEALTH AND SENIOR SERVICES

00-100-046-4275-249	4275-100-220020-5	<i>Special Purpose:</i> Fiscal Agent - Medical	
		Services for the Aged	(119)
00-100-046-4275-274	4275-100-220030-5	Community Choice/Acuity	
		Audits	(703)
00-100-046-4275-193	4275-100-220000-7	Additions, Improvements and	
		Equipment	(24)
		Subtotal Appropriation	<u>4,715</u>

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

NJCFS Account No.	IPB Account No.		(thousands of dollars)
00-100-046-4275-194	4275-100-240000-12	<i>Personal Services:</i> Salaries and Wages	(3,161)
00-100-046-4275-195	4275-100-240000-2	Materials and Supplies	(83)
00-100-046-4275-196	4275-100-240000-3	Services Other Than Personal	(724)
00-100-046-4275-197	4275-100-240000-4	Maintenance and Fixed Charges	(389)
00-100-046-4275-199	4275-100-245000-5	<i>Special Purpose:</i> Payments to Fiscal Agent -	
		PAA	(2,134)
00-100-046-4275-198	4275-100-240000-7	Additions, Improvements and	
		Equipment	(183)
		Subtotal Appropriation	<u>6,674</u>

28. LIFELINE

NJCFS Account No.	IPB Account No.		(thousands of dollars)
00-100-046-4275-201	4275-100-280000-12	<i>Personal Services:</i> Salaries and Wages	(1,002)
00-100-046-4275-202	4275-100-280000-2	Materials and Supplies	(166)
00-100-046-4275-203	4275-100-280000-3	Services Other Than Personal	(499)
00-100-046-4275-204	4275-100-280000-4	Maintenance and Fixed Charges	(285)
00-100-046-4275-206	4275-100-280000-7	Additions, Improvements and	
		Equipment	(42)
		Subtotal Appropriation	<u>1,994</u>

55. PROGRAMS FOR THE AGED

NJCFS Account No.	IPB Account No.		(thousands of dollars)
00-100-046-4275-208	4275-100-550000-12	<i>Personal Services:</i> Salaries and Wages	(376)
00-100-046-4275-209	4275-100-550000-2	Materials and Supplies	(9)
00-100-046-4275-210	4275-100-550000-3	Services Other Than Personal	(93)
00-100-046-4275-211	4275-100-550000-4	Maintenance and Fixed Charges	(3)
00-100-046-4275-251	4275-100-550020-5	<i>Special Purpose:</i> New Jersey Easy Access Single	
		Point-of-Entry (NJEASE)	(100)
00-100-046-4275-213	4275-100-555020-5	Federal Programs for the Aging	
		(State Share)	(410)
00-100-046-4275-212	4275-100-550000-7	Additions, Improvements and	
		Equipment	(1)
		Subtotal Appropriation	<u>992</u>

46. HEALTH AND SENIOR SERVICES

56. OFFICE OF THE OMBUDSMAN

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-046-4275-214	4275-100-560000-12	<i>Personal Services:</i>
		Salaries and Wages (545)
00-100-046-4275-215	4275-100-560000-2	Materials and Supplies (7)
00-100-046-4275-216	4275-100-560000-3	Services Other Than Personal (36)
00-100-046-4275-217	4275-100-560000-4	Maintenance and Fixed Charges (13)
		Subtotal Appropriation 601

57. OFFICE OF THE PUBLIC GUARDIAN

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-046-4275-218	4275-100-570000-12	<i>Personal Services:</i>
		Salaries and Wages (544)
00-100-046-4275-219	4275-100-570000-2	Materials and Supplies (8)
00-100-046-4275-220	4275-100-570000-3	Services Other Than Personal (155)
00-100-046-4275-221	4275-100-570000-4	Maintenance and Fixed Charges (27)
		Subtotal Appropriation 734
		<i>Total Appropriation, Senior Services</i> 15,710

When any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services or the Department of Health and Senior Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services or Department of Health and Senior Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

Notwithstanding any State law to the contrary, any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Department of Health and Senior Services to permit and assist the matching of the Department of Health and Senior Services program eligibility and/or adjudication claims files against that third party's eligibility and/or adjudicated claims files for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

00-100-046-4275-199	4275-100-245000-5	The unexpended balances as of June 30, 1999, in the Payments to Fiscal Agent-PAA account are appropriated.
	4275-421-574210-0	Receipts from the Office of the Public Guardian are appropriated.

Total Appropriation, Department of Health and Senior Services **73,278**

46. HEALTH AND SENIOR SERVICES

DEPARTMENT OF HEALTH AND SENIOR SERVICES

There is appropriated to the Department of Health and Senior Services from the "Health Care Subsidy Fund" established pursuant to section 8 of P.L. 1992, c.160 (C.26:2H-18.58) to continue to fund programs established pursuant to section 25 of P.L. 1991, c.187 (C.26:2H-18.47); P.L. 1997, c.192 (C.26:2H-10); and P.L. 1998, c.43 (C.26:2H-7C) through the annual .53 percent assessment on New Jersey hospitals established pursuant to section 12 of P.L. 1992, c.160 (C.26:2H-18.62). However, available funding shall first provide for the Community Care Program for the Elderly and Disabled, the expansion of Medicaid to 185 percent of poverty, and the Infant Mortality Reduction Program. The remaining available funds may be used to fund programs established by section 25 of P.L. 1991, c.187 (C.26:2H-18.47); P.L. 1997, c.192 (C.26:2H-10); and P.L. 1998, c.43 (C.26:2H-7C), as determined by the Commissioner of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Any unexpended balance as of June 30, 1999 in the Health Care Subsidy Fund received through the .53 percent annual assessment on hospitals made during fiscal year 1999 is appropriated.

Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and Senior Services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L. 1995, c.133, or any other law to the contrary, the first \$1,200,000 in per adjusted admission charge assessment revenues, attributable to \$10.00 per adjusted admission charge assessments made by the Department of Health and Senior Services shall be anticipated as revenue in the General Fund available for health related purposes. Furthermore, it is recommended that the remaining revenue attributable to this fee shall be available to carry out the provisions of P.L. 1995, c.133 as determined by the Commissioner of Health and Senior Services and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, the State Treasurer shall transfer to the Health Care Subsidy Fund established pursuant to section 8 of P.L. 1992, c.160 (C.26:2H-18.58), only those additional revenues generated from third party liability recoveries, excluding Medicaid, by the State arising from a review by the Director of the Division of Budget and Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service dates that are after the date of enactment of P.L. 1996, c.29.

Notwithstanding the provisions of any other law to the contrary, the Commissioner shall devise, at the Commissioner's discretion, rules or guidelines that allocate reductions in health service grants to the extent possible toward administration and not client services.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Health and Senior Services, not mandated by federal law, shall first be approved by the Director of the Division of Budget and Accounting.

Notwithstanding any laws to the contrary, fees, fines, penalties and assessments owed to the Department of Health and Senior Services shall be offset against payments due and owing from other appropriated funds.

In order to permit flexibility in implementing the Elder Care Initiatives within the Medical Services for the Aged program classification, amounts may be transferred between Direct State Services and Grants-in-Aid accounts, subject to the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Of the amounts hereinabove appropriated for the cost of living adjustments throughout the Department of Health and Senior Services, 70% shall be expended for direct service workers' salaries, effective July 1, 1999.

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH SERVICES
08. COMMUNITY SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-054-7700-001	7700-100-080000-12	<i>Personal Services:</i> Salaries and Wages (4,370)
00-100-054-7700-002	7700-100-080000-3	Services Other Than Personal (16)
		Subtotal Appropriation 4,386

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-054-7700-005	7700-100-990000-12	<i>Personal Services:</i> Salaries and Wages (3,133)
00-100-054-7700-006	7700-100-990000-2	Materials and Supplies (21)
00-100-054-7700-007	7700-100-990000-3	Services Other Than Personal (512)
00-100-054-7700-008	7700-100-990000-4	Maintenance and Fixed Charges (155)
00-100-054-7700-099	7700-100-990041-5	<i>Special Purpose:</i> Fraud and Abuse Initiative (300)
00-100-054-7700-010	7700-100-990000-7	Additions, Improvements and Equipment (377)
		Subtotal Appropriation 4,498
		<i>Total Appropriation, Division of Mental Health Services 8,884</i>

7710. GREYSTONE PARK PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-054-7710-001	7710-100-100000-12	<i>Personal Services:</i> Salaries and Wages (33,734)
00-100-054-7710-002	7710-100-100000-2	Materials and Supplies (1,030)
00-100-054-7710-003	7710-100-100000-3	Services Other Than Personal (753)
00-100-054-7710-008	7710-100-105260-5	<i>Special Purpose:</i> Interim Assistance (50)
00-100-054-7710-005	7710-100-100000-7	Additions, Improvements and Equipment (54)
		Subtotal Appropriation 35,621

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-054-7710-018	7710-100-990000-12	<i>Personal Services:</i> Salaries and Wages (7,010)
00-100-054-7710-019	7710-100-990000-2	Materials and Supplies (2,313)
00-100-054-7710-020	7710-100-990000-3	Services Other Than Personal (585)
00-100-054-7710-021	7710-100-990000-4	Maintenance and Fixed Charges (948)
00-100-054-7710-023	7710-100-990000-7	Additions, Improvements and Equipment (478)
		Subtotal Appropriation 11,334
		<i>Total Appropriation, Greystone Park Psychiatric Hospital 46,955</i>

54. HUMAN SERVICES

7720. TRENTON PSYCHIATRIC HOSPITAL 10. PATIENT CARE AND HEALTH SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
00-100-054-7720-001	7720-100-100000-12	<i>Personal Services:</i>
		Salaries and Wages (30,869)
00-100-054-7720-002	7720-100-100000-2	Materials and Supplies (1,027)
00-100-054-7720-003	7720-100-100000-3	Services Other Than Personal (746)
00-100-054-7720-004	7720-100-100000-4	Maintenance and Fixed Charges (9)
00-100-054-7720-008	7720-100-105260-5	<i>Special Purpose:</i>
		Interim Assistance (150)
00-100-054-7720-005	7720-100-100000-7	Additions, Improvements and Equipment (238)
		Subtotal Appropriation 33,039

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
00-100-054-7720-019	7720-100-990000-12	<i>Personal Services:</i>
		Salaries and Wages (5,767)
00-100-054-7720-020	7720-100-990000-2	Materials and Supplies (1,979)
00-100-054-7720-021	7720-100-990000-3	Services Other Than Personal (1,378)
00-100-054-7720-022	7720-100-990000-4	Maintenance and Fixed Charges (790)
00-100-054-7720-024	7720-100-990000-7	Additions, Improvements and Equipment (242)
		Subtotal Appropriation 10,156
		<i>Total Appropriation, Trenton Psychiatric Hospital 43,195</i>

7725. ANN KLEIN FORENSIC CENTER 10. PATIENT CARE AND HEALTH SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
00-100-054-7725-001	7725-100-100000-12	<i>Personal Services:</i>
		Salaries and Wages (11,161)
00-100-054-7725-002	7725-100-100000-2	Materials and Supplies (413)
00-100-054-7725-003	7725-100-100000-3	Services Other Than Personal (174)
00-100-054-7725-004	7725-100-100000-4	Maintenance and Fixed Charges (2)
00-100-054-7725-032	7725-100-105250-5	<i>Special Purpose:</i>
		Competency Evaluations (P.L. 1998, Chapter 111) (455)
00-100-054-7725-005	7725-100-100000-7	Additions, Improvements and Equipment (29)
		Subtotal Appropriation 12,234

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
00-100-054-7725-014	7725-100-990000-12	<i>Personal Services:</i>
		Salaries and Wages (1,654)
00-100-054-7725-015	7725-100-990000-2	Materials and Supplies (547)
00-100-054-7725-016	7725-100-990000-3	Services Other Than Personal (235)

54. HUMAN SERVICES

00-100-054-7725-017	7725-100-990000-4	Maintenance and Fixed Charges . . . . . (	96)
00-100-054-7725-019	7725-100-990000-7	Additions, Improvements and Equipment . . . . . (	71)
Subtotal Appropriation			2,603
<i>Total Appropriation, Ann Klein Forensic Center</i>			<i>14,837</i>

7740. ANCORA PSYCHIATRIC HOSPITAL 10. PATIENT CARE AND HEALTH SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-054-7740-001	7740-100-100000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	38,627)
00-100-054-7740-002	7740-100-100000-2	Materials and Supplies . . . . . (	1,575)
00-100-054-7740-003	7740-100-100000-3	Services Other Than Personal . . . . . (	476)
00-100-054-7740-004	7740-100-100000-4	Maintenance and Fixed Charges . . . . . (	18)
00-100-054-7740-008	7740-100-105260-5	<i>Special Purpose:</i> Interim Assistance . . . . . (	120)
00-100-054-7740-005	7740-100-100000-7	Additions, Improvements and Equipment . . . . . (	246)
Subtotal Appropriation			41,062

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-054-7740-017	7740-100-990000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	7,011)
00-100-054-7740-018	7740-100-990000-2	Materials and Supplies . . . . . (	2,071)
00-100-054-7740-019	7740-100-990000-3	Services Other Than Personal . . . . . (	1,589)
00-100-054-7740-020	7740-100-990000-4	Maintenance and Fixed Charges . . . . . (	909)
00-100-054-7740-022	7740-100-990000-7	Additions, Improvements and Equipment . . . . . (	370)
Subtotal Appropriation			11,950
<i>Total Appropriation, Ancora Psychiatric Hospital</i>			<i>53,012</i>

7750. ARTHUR BRISBANE CHILD TREATMENT CENTER 10. PATIENT CARE AND HEALTH SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-054-7750-001	7750-100-100000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	6,594)
00-100-054-7750-002	7750-100-100000-2	Materials and Supplies . . . . . (	148)
00-100-054-7750-003	7750-100-100000-3	Services Other Than Personal . . . . . (	112)
Subtotal Appropriation			6,854

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-054-7750-013	7750-100-990000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	1,231)
00-100-054-7750-014	7750-100-990000-2	Materials and Supplies . . . . . (	313)

54. HUMAN SERVICES

00-100-054-7750-015	7750-100-990000-3	Services Other Than Personal	(215)
00-100-054-7750-016	7750-100-990000-4	Maintenance and Fixed Charges	(132)
00-100-054-7750-018	7750-100-990000-7	Additions, Improvements and Equipment	(140)
Subtotal Appropriation			<u>2,031</u>
<i>Total Appropriation, Arthur Brisbane Child Treatment Center</i>			<u>8,885</u>

7760. SENATOR GARRETT W. HAGEDORN GERO-PSYCHIATRIC HOSPITAL 10. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
00-100-054-7760-001	7760-100-100000-12	<i>Personal Services:</i> Salaries and Wages	(13,972)
00-100-054-7760-002	7760-100-100000-2	Materials and Supplies	(829)
00-100-054-7760-003	7760-100-100000-3	Services Other Than Personal	(782)
00-100-054-7760-004	7760-100-100000-4	Maintenance and Fixed Charges	(15)
00-100-054-7760-007	7760-100-105260-5	<i>Special Purpose:</i> Interim Assistance	(14)
Subtotal Appropriation			<u>15,612</u>

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
00-100-054-7760-016	7760-100-990000-12	<i>Personal Services:</i> Salaries and Wages	(4,477)
00-100-054-7760-017	7760-100-990000-2	Materials and Supplies	(860)
00-100-054-7760-018	7760-100-990000-3	Services Other Than Personal	(356)
00-100-054-7760-019	7760-100-990000-4	Maintenance and Fixed Charges	(277)
00-100-054-7760-021	7760-100-990000-7	Additions, Improvements and Equipment	(285)
Subtotal Appropriation			<u>6,255</u>
<i>Total Appropriation, Senator Garrett W. Hagedorn Gero-Psychiatric Hospital</i>			<u>21,867</u>
<i>Total Appropriation, Mental Health Services</i>			<u>197,635</u>

00-100-054-7710-008 7710-100-105260-5 Receipts recovered from advances made under the interim assistance
 00-100-054-7720-008 7720-100-105260-5 program in the mental health institutions during the fiscal year ending June
 00-100-054-7740-008 7740-100-105260-5 30, 2000 are appropriated for the same purpose.
 00-100-054-7760-007 7760-100-105260-5

00-100-054-7710-008 7710-100-105260-5 The unexpended balances as of June 30, 1999, in the interim assistance
 00-100-054-7720-008 7720-100-105260-5 program accounts in the mental health institutions are appropriated for the
 00-100-054-7740-008 7740-100-105260-5 same purpose.
 00-100-054-7760-007 7760-100-105260-5

7710-100-100000-0 The amount appropriated for the Division of Mental Health Services for
 7710-100-990000-0 State facility operations and the amount appropriated as State aid for the
 7720-100-100000-0 costs of county facility operations first are charged to the federal
 7720-100-990000-0 disproportionate share hospital reimbursements anticipated as Medicaid
 7725-100-100000-0 Uncompensated Care.
 7725-100-990000-0
 7740-100-100000-0
 7740-100-990000-0
 7750-100-100000-0
 7750-100-990000-0
 7760-100-100000-0
 7760-100-990000-0

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
<i>00-100-054-7540-002</i>		<i>Personal Services:</i>
	7540-100-210000-12	Salaries and Wages (12,300)
<i>00-100-054-7540-003</i>	7540-100-210000-2	Materials and Supplies (184)
<i>00-100-054-7540-004</i>	7540-100-210000-3	Services Other Than Personal (3,408)
<i>00-100-054-7540-005</i>	7540-100-210000-4	Maintenance and Fixed Charges (317)
		<i>Special Purpose:</i>
<i>00-100-054-7540-015</i>	7540-100-215000-5	Payments to Fiscal Agent (4,654)
<i>00-100-054-7540-024</i>	7540-100-215720-5	Professional Standards Review Organization-Utilization Review (2,179)
<i>00-100-054-7540-253</i>	7540-100-215740-5	Drug Utilization Review Board--Administrative Costs (90)
<i>00-100-054-7540-007</i>	7540-100-210000-7	Additions, Improvements and Equipment (210)
		Subtotal Appropriation <u>23,342</u>
		<i>Total Appropriation, Division of Medical Assistance and Health Services <u>23,342</u></i>

00-100-054-7540-002 7540-100-210000-1 The unexpended balances as of June 30, 1999, not to exceed \$400,000 in the Salaries and Wages account, related to Medicaid fraud and abuse initiatives are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

00-100-054-7540-015 7540-100-215000-5 The unexpended balances as of June 30, 1999, in the Payments to Fiscal Agents account are appropriated.

00-100-054-7540-016 7540-100-215010-5 When any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

00-100-054-7540-203 7540-100-217000-5 The unexpended balances as of June 30, 1999, in the Managed Health Care Initiative account are appropriated to the Medicaid Managed Care Initiative (Health Benefits Coordinator) account.

Sufficient funds from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1992, c.160 (C.26:2H-18.51 et al.), and for subsidized children's health insurance in the NJ KidCare program (Children's Healthcare Coverage Program) as defined in P.L.1997, c.272 (C.30:4I-1 et seq.) to maximize federal Title XXI funding.

Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited in the General Fund as anticipated revenue.

54. HUMAN SERVICES

Notwithstanding any State law to the contrary, any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Division of Medical Assistance and Health Services to permit and assist the matching of the Medicaid eligibility file and/or adjudicated claims against that third party's eligibility file and/or adjudicated claims for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

The Division of Medical Assistance and Health Services, in coordination with the county welfare agencies, shall continue a program to outstation eligibility workers in disproportionate share hospitals and federally qualified health centers.

Notwithstanding the provisions of any law to the contrary, all past, present and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited in the General Fund and may be expended only upon appropriation by law.

Notwithstanding the provisions of any law to the contrary, all revenues received from health maintenance organizations shall be deposited in the General Fund.

Additional federal Title XIX revenue generated from the claiming of family planning services payments on behalf of individuals enrolled in the Medicaid managed care program is appropriated subject to the approval of the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7600. DIVISION OF DEVELOPMENTAL DISABILITIES
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
<i>00-100-054-7600-044</i>		<i>Personal Services:</i>	
	7600-100-990000-12	Salaries and Wages	(1,683)
<i>00-100-054-7600-045</i>	7600-100-990000-2	Materials and Supplies	(30)
<i>00-100-054-7600-046</i>	7600-100-990000-3	Services Other Than Personal	(207)
<i>00-100-054-7600-047</i>	7600-100-990000-4	Maintenance and Fixed Charges	(97)
		<i>Special Purpose:</i>	
<i>00-100-054-7600-051</i>	7600-100-995110-5	Foster Grandparents Program	(669)
<i>00-100-054-7600-052</i>	7600-100-995120-5	Developmental Disabilities Council	(306)
<i>00-100-054-7600-049</i>	7600-100-990000-7	Additions, Improvements and Equipment	(386)
		Subtotal Appropriation	<u>3,378</u>
		<i>Total Appropriation, Division of Developmental Disabilities</i>	<u>3,378</u>

7601. COMMUNITY PROGRAMS
01. PURCHASED RESIDENTIAL CARE

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
<i>00-100-054-7601-001</i>		<i>Personal Services:</i>	
	7601-100-010000-12	Salaries and Wages	(879)
<i>00-100-054-7601-002</i>	7601-100-010000-2	Materials and Supplies	(2)
<i>00-100-054-7601-003</i>	7601-100-010000-3	Services Other Than Personal	(66)
<i>00-100-054-7601-004</i>	7601-100-010000-4	Maintenance and Fixed Charges	(28)
<i>00-100-054-7601-006</i>	7601-100-010000-7	Additions, Improvements and Equipment	(15)
		Subtotal Appropriation	<u>990</u>

54. HUMAN SERVICES

02. SOCIAL SUPERVISION AND CONSULTATION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-054-7601-010	7601-100-020000-12	<i>Personal Services:</i>
		Salaries and Wages (6,560)
00-100-054-7601-011	7601-100-020000-2	Materials and Supplies (17)
00-100-054-7601-012	7601-100-020000-3	Services Other Than Personal (440)
00-100-054-7601-013	7601-100-020000-4	Maintenance and Fixed Charges (159)
		<i>Special Purpose:</i>
00-100-054-7601-016	7601-100-022230-5	Guardianship Program (285)
00-100-054-7601-023	7601-100-025190-5	Homemaker Services (State Share) (167)
00-100-054-7601-014	7601-100-020000-7	Additions, Improvements and Equipment (17)
		Subtotal Appropriation 7,645

03. ADULT ACTIVITIES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-054-7601-029	7601-100-030000-12	<i>Personal Services:</i>
		Salaries and Wages (652)
00-100-054-7601-032	7601-100-030000-4	Maintenance and Fixed Charges (304)
		Subtotal Appropriation 956

04. EDUCATION AND DAY TRAINING

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-054-7601-039	7601-100-040000-12	<i>Personal Services:</i>
		Salaries and Wages (5,101)
00-100-054-7601-040	7601-100-040000-2	Materials and Supplies (1,129)
00-100-054-7601-041	7601-100-040000-3	Services Other Than Personal (522)
00-100-054-7601-042	7601-100-040000-4	Maintenance and Fixed Charges (2,768)
00-100-054-7601-044	7601-100-040000-7	Additions, Improvements and Equipment (142)
		Subtotal Appropriation 9,662
		<i>Total Appropriation, Community Programs 19,253</i>

7610. GREEN BROOK REGIONAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-054-7610-001	7610-100-050000-2	Materials and Supplies (363)
00-100-054-7610-002	7610-100-050000-3	Services Other Than Personal (96)
00-100-054-7610-034	7610-100-050000-7	Additions, Improvements and Equipment (11)
		Subtotal Appropriation 470

54. HUMAN SERVICES

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-054-7610-014	7610-100-990000-2	Materials and Supplies	(529)
00-100-054-7610-015	7610-100-990000-3	Services Other Than Personal	(167)
00-100-054-7610-016	7610-100-990000-4	Maintenance and Fixed Charges	(210)
00-100-054-7610-019	7610-100-997610-5	<i>Special Purpose:</i> Green Brook Bond Payments	(313)
00-100-054-7610-018	7610-100-990000-7	Additions, Improvements and Equipment	(7)
Subtotal Appropriation			1,226
<i>Total Appropriation, Green Brook Regional Center</i>			<i>1,696</i>

7620. VINELAND DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-054-7620-001	7620-100-050000-12	<i>Personal Services:</i> Salaries and Wages	(29,856)
00-100-054-7620-002	7620-100-050000-2	Materials and Supplies	(2,673)
00-100-054-7620-003	7620-100-050000-3	Services Other Than Personal	(569)
00-100-054-7620-054	7620-100-050000-4	Maintenance and Fixed Charges	(51)
00-100-054-7620-005	7620-100-055260-5	<i>Special Purpose:</i> Family Care	(6)
00-100-054-7620-055	7620-100-050000-7	Additions, Improvements and Equipment	(10)
Subtotal Appropriation			33,165

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-054-7620-024	7620-100-990000-12	<i>Personal Services:</i> Salaries and Wages	(6,766)
00-100-054-7620-025	7620-100-990000-2	Materials and Supplies	(2,402)
00-100-054-7620-026	7620-100-990000-3	Services Other Than Personal	(900)
00-100-054-7620-027	7620-100-990000-4	Maintenance and Fixed Charges	(622)
00-100-054-7620-029	7620-100-990000-7	Additions, Improvements and Equipment	(35)
Subtotal Appropriation			10,725
00-100-054-7620-053	7620-100-993900-5	The unexpended balances as of June 30, 1999 in the Reward for Identification of Person(s) Responsible for the Assault on Client account are appropriated for the same purpose.	
<i>Total Appropriation, Vineland Developmental Center</i>			<i>43,890</i>

54. HUMAN SERVICES

7630. NORTH JERSEY DEVELOPMENTAL CENTER 05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-054-7630-001	7630-100-050000-12	<i>Personal Services:</i>
		Salaries and Wages (14,589)
00-100-054-7630-002	7630-100-050000-2	Materials and Supplies (1,293)
00-100-054-7630-003	7630-100-050000-3	Services Other Than Personal (1,555)
00-100-054-7630-047	7630-100-050000-4	Maintenance and Fixed Charges (15)
		Subtotal Appropriation 17,452

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-054-7630-022	7630-100-990000-12	<i>Personal Services:</i>
		Salaries and Wages (3,387)
00-100-054-7630-023	7630-100-990000-2	Materials and Supplies (1,660)
00-100-054-7630-024	7630-100-990000-3	Services Other Than Personal (505)
00-100-054-7630-025	7630-100-990000-4	Maintenance and Fixed Charges (572)
00-100-054-7630-027	7630-100-990000-7	Additions, Improvements and Equipment (20)
		Subtotal Appropriation 6,144
		<i>Total Appropriation, North Jersey Developmental Center 23,596</i>

7640. WOODBINE DEVELOPMENTAL CENTER 05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-054-7640-001	7640-100-050000-12	<i>Personal Services:</i>
		Salaries and Wages (21,179)
00-100-054-7640-002	7640-100-050000-2	Materials and Supplies (2,158)
00-100-054-7640-003	7640-100-050000-3	Services Other Than Personal (470)
00-100-054-7640-050	7640-100-050000-4	Maintenance and Fixed Charges (72)
00-100-054-7640-004	7640-100-050000-7	Additions, Improvements and Equipment (130)
		Subtotal Appropriation 24,009

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-054-7640-025	7640-100-990000-12	<i>Personal Services:</i>
		Salaries and Wages (4,181)
00-100-054-7640-026	7640-100-990000-2	Materials and Supplies (2,256)
00-100-054-7640-027	7640-100-990000-3	Services Other Than Personal (947)
00-100-054-7640-028	7640-100-990000-4	Maintenance and Fixed Charges (504)
		Subtotal Appropriation 7,888
		<i>Total Appropriation, Woodbine Developmental Center 31,897</i>

54. HUMAN SERVICES

7650. NEW LISBON DEVELOPMENTAL CENTER 05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-054-7650-001	7650-100-050000-12	<i>Personal Services:</i> Salaries and Wages (16,249)
00-100-054-7650-002	7650-100-050000-2	Materials and Supplies (1,702)
00-100-054-7650-003	7650-100-050000-3	Services Other Than Personal (730)
00-100-054-7650-043	7650-100-050000-4	Maintenance and Fixed Charges (35)
00-100-054-7650-004	7650-100-050000-7	Additions, Improvements and Equipment (20)
	Subtotal Appropriation	<u>18,736</u>

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-054-7650-018	7650-100-990000-12	<i>Personal Services:</i> Salaries and Wages (2,907)
00-100-054-7650-019	7650-100-990000-2	Materials and Supplies (1,606)
00-100-054-7650-020	7650-100-990000-3	Services Other Than Personal (350)
00-100-054-7650-021	7650-100-990000-4	Maintenance and Fixed Charges (476)
	Subtotal Appropriation	<u>5,339</u>
	<i>Total Appropriation, New Lisbon Developmental Center</i>	<u>24,075</u>

7660. WOODBRIDGE DEVELOPMENTAL CENTER 05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-054-7660-001	7660-100-050000-12	<i>Personal Services:</i> Salaries and Wages (18,331)
00-100-054-7660-002	7660-100-050000-2	Materials and Supplies (1,579)
00-100-054-7660-003	7660-100-050000-3	Services Other Than Personal (711)
00-100-054-7660-048	7660-100-050000-4	Maintenance and Fixed Charges (46)
00-100-054-7660-004	7660-100-050000-7	Additions, Improvements and Equipment (54)
	Subtotal Appropriation	<u>20,721</u>

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-054-7660-021	7660-100-990000-12	<i>Personal Services:</i> Salaries and Wages (3,022)
00-100-054-7660-022	7660-100-990000-2	Materials and Supplies (2,034)
00-100-054-7660-023	7660-100-990000-3	Services Other Than Personal (339)
00-100-054-7660-024	7660-100-990000-4	Maintenance and Fixed Charges (422)
	Subtotal Appropriation	<u>5,817</u>
	<i>Total Appropriation, Woodbridge Developmental Center</i>	<u>26,538</u>

54. HUMAN SERVICES

7670. HUNTERDON DEVELOPMENTAL CENTER 05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
<i>00-100-054-7670-001</i>		<i>Personal Services:</i>
	7670-100-050000-12	Salaries and Wages (22,913)
<i>00-100-054-7670-002</i>	7670-100-050000-2	Materials and Supplies (1,410)
<i>00-100-054-7670-003</i>	7670-100-050000-3	Services Other Than Personal (439)
<i>00-100-054-7670-004</i>	7670-100-050000-4	Maintenance and Fixed Charges (45)
<i>00-100-054-7670-005</i>	7670-100-050000-7	Additions, Improvements and Equipment (26)
		Subtotal Appropriation 24,833

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
<i>00-100-054-7670-023</i>		<i>Personal Services:</i>
	7670-100-990000-12	Salaries and Wages (3,369)
<i>00-100-054-7670-024</i>	7670-100-990000-2	Materials and Supplies (4,144)
<i>00-100-054-7670-025</i>	7670-100-990000-3	Services Other Than Personal (528)
<i>00-100-054-7670-026</i>	7670-100-990000-4	Maintenance and Fixed Charges (522)
		Subtotal Appropriation 8,563
		<i>Total Appropriation, Hunterdon Developmental Center 33,396</i>
		<i>Total Appropriation, Operation and Support of Educational Institutions 207,719</i>

In addition to the amount hereinabove for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in Inter-departmental accounts for employee benefits, are considered as appropriated on behalf of the Developmental Centers and are available for matching federal funds.

The State appropriation is based on ICF/MR revenues of \$173,902,000, provided that if the ICF/MR revenues exceed \$173,902,000, there will be placed in reserve a portion of the State appropriation equal to the excess amount of ICF/MR revenues, subject to the approval of the Director of the Division of Budget and Accounting.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED 11. SERVICES FOR THE BLIND AND VISUALLY IMPAIRED

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
<i>00-100-054-7560-001</i>		<i>Personal Services:</i>
	7560-100-110000-12	Salaries and Wages (4,872)
<i>00-100-054-7560-002</i>	7560-100-110000-2	Materials and Supplies (73)
<i>00-100-054-7560-003</i>	7560-100-110000-3	Services Other Than Personal (272)
<i>00-100-054-7560-004</i>	7560-100-110000-4	Maintenance and Fixed Charges (23)
<i>00-100-054-7560-094</i>	7560-100-112350-5	<i>Special Purpose:</i> Technology for the Visually Impaired (848)
<i>00-100-054-7560-005</i>	7560-100-110000-7	Additions, Improvements and Equipment (17)
		Subtotal Appropriation 6,105

54. HUMAN SERVICES

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-054-7560-025	7560-100-990000-12	<i>Personal Services:</i>
		Salaries and Wages (872)
00-100-054-7560-026	7560-100-990000-2	Materials and Supplies (51)
00-100-054-7560-027	7560-100-990000-3	Services Other Than Personal (301)
00-100-054-7560-028	7560-100-990000-4	Maintenance and Fixed Charges (57)
		Subtotal Appropriation 1,281
		<i>Total Appropriation, Commission for the Blind and Visually Impaired 7,386</i>
00-100-054-7560-001	7560-100-110000-12	Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any other law to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as "educationally handicapped;" provided however, that each local board shall pay that portion of cost which the number of children classified "educationally handicapped" bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services; and further the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the state aid payments to the local boards of education.
00-100-054-7560-094	7560-100-112350-5	The unexpended balances as of June 30, 1999 in the Technology for the Visually Impaired account are appropriated subject to the approval of the Director of the Division of Budget and Accounting.
	7560-100-990010-0	There is appropriated from funds recovered from audits or other collection activities an amount sufficient to pay vendors fees to compensate the recoveries, and the administration of the State's vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of such receipts as of June 30, 1999 are appropriated.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

7550. DIVISION OF FAMILY DEVELOPMENT

15. INCOME MAINTENANCE MANAGEMENT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-054-7550-002	7550-100-150000-12	<i>Personal Services:</i>
		Salaries and Wages (11,765)
00-100-054-7550-003	7550-100-150000-2	Materials and Supplies (347)
00-100-054-7550-004	7550-100-150000-3	Services Other Than Personal (5,677)
00-100-054-7550-005	7550-100-150000-4	Maintenance and Fixed Charges (156)
00-100-054-7550-008	7550-100-150070-5	<i>Special Purpose:</i>
		Electronic Benefit
		Transfer/Distribution System (1,711)
00-100-054-7550-014	7550-100-150320-5	Non Public Assistance Legal
		Services, Child Support (2)
00-100-054-7550-277	7550-100-150420-5	Hospital Paternity Program (548)
00-100-054-7550-278	7550-100-150430-5	Work First New Jersey Child
		Support Initiatives (6,475)
00-100-054-7550-280	7550-100-150450-5	Work First New Jersey -
		Technology Investment (12,086)
00-100-054-7550-007	7550-100-150000-7	Additions, Improvements and
		Equipment (157)
		Subtotal Appropriation 38,924
		<i>Total Appropriation, Division of Family Development 38,924</i>

54. HUMAN SERVICES

7550-215-152120-0	Any federal funds received by the Division of Family Development for the direct or indirect costs incurred by the Department of Labor for the operation of the Wage Reporting System shall be deposited in the General Treasury.
7550-301-150000-0	Receipts derived from counties and local governments for data processing services and the unexpended balance of such receipts as of June 30, 1999 are appropriated.
7550-100-150000-0	The unexpended balances as of June 30, 1999 in the Income Maintenance Management program classification direct state services accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
7550-100-150000-0	In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
00-100-054-7550-280	7550-100-150450-5 In addition to the amount appropriated hereinabove for the Work First New Jersey-Technology Investment account, such additional sums as may be required are appropriated from the General Fund, not to exceed \$4,100,000, to meet the timely implementation of Work First New Jersey technology initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

55. SOCIAL SERVICES PROGRAMS 7570. DIVISION OF YOUTH AND FAMILY SERVICES 16. SERVICES TO CHILDREN AND FAMILIES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-054-7570-001	7570-100-160000-12	<i>Personal Services:</i> Salaries and Wages (11,051)
00-100-054-7570-345	7570-100-161230-5	<i>Special Purpose:</i> Foster Care and Permanency Initiative (6,822)
00-100-054-7570-310	7570-100-161400-5	Child Protection Initiative (12,204)
		Subtotal Appropriation 30,077

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-054-7570-017	7570-100-990000-12	<i>Personal Services:</i> Salaries and Wages (6,921)
		Subtotal Appropriation 6,921
		<i>Total Appropriation, Division of Youth and Family Services</i> 36,998

7580. DIVISION OF THE DEAF AND HARD OF HEARING 23. SERVICES FOR THE DEAF

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-054-7580-001	7580-100-230000-12	<i>Personal Services:</i> Salaries and Wages (257)
00-100-054-7580-002	7580-100-230000-2	Materials and Supplies (41)
00-100-054-7580-003	7580-100-230000-3	Services Other Than Personal (41)
00-100-054-7580-004	7580-100-230000-4	Maintenance and Fixed Charges (1)
		<i>Special Purpose:</i> Services to Deaf Clients (40)
00-100-054-7580-020	7580-100-230040-5	Communication Access Services (55)

54. HUMAN SERVICES

00-100-054-7580-005	7580-100-230000-7	Additions, Improvements and Equipment .....	(	1)	
		Subtotal Appropriation			<u>436</u>
		<i>Total Appropriation, Division of the Deaf and Hard of Hearing</i>			<u>436</u>

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

7500. DIVISION OF MANAGEMENT AND BUDGET

96. INSTITUTIONAL SECURITY SERVICES

NJCFS Account No.	IPB Account No.			(thousands of dollars)	
00-100-054-7500-020		<i>Personal Services:</i>			
	7500-100-960000-12	Salaries and Wages .....	(	4,077)	
00-100-054-7500-021	7500-100-960000-2	Materials and Supplies .....	(	57)	
00-100-054-7500-022	7500-100-960000-3	Services Other Than Personal .....	(	11)	
00-100-054-7500-023	7500-100-960000-4	Maintenance and Fixed Charges .....	(	71)	
		Subtotal Appropriation			<u>4,216</u>

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.			(thousands of dollars)	
00-100-054-7500-027		<i>Personal Services:</i>			
	7500-100-990000-12	Salaries and Wages .....	(	4,498)	
00-100-054-7500-028	7500-100-990000-2	Materials and Supplies .....	(	1)	
00-100-054-7500-029	7500-100-990000-3	Services Other Than Personal .....	(	1,157)	
00-100-054-7500-030	7500-100-990000-4	Maintenance and Fixed Charges .....	(	1)	
00-100-054-7500-042	7500-100-990380-5	<i>Special Purpose:</i> Clinical Services			
		Scholarships .....	(	150)	
00-100-054-7500-396	7500-100-990940-5	Integrated Children's Services Initiatives .....	(	750)	
00-100-054-7500-056	7500-100-995570-5	Affirmative Action and Equal Employment Opportunity .....	(	255)	
00-100-054-7500-060	7500-100-995950-5	Transfer to State Police for Fingerprinting/Background Checks of Job Applicants .....	(	200)	
00-100-054-7500-354	7500-100-997850-5	State Office on Disability Services .....	(	450)	
00-100-054-7500-352	7500-100-999110-5	Institutional Staff Background Checks .....	(	407)	
00-100-054-7500-032	7500-100-990000-7	Additions, Improvements and Equipment .....	(	56)	
		Subtotal Appropriation			<u>7,925</u>
		<i>Total Appropriation, Division of Management and Budget</i>			<u>12,141</u>

7500-100-990000-0 Notwithstanding the provision of any law to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the Department. Such funds collected are appropriated, subject to the approval of the Director of the Division of Budget and Accounting in accordance with a plan approved by the Director of the Division of Budget and Accounting.

7500-100-995370-0	Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$1,375,000 and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.
00-100-054-7500-027 7500-100-990000-1	A portion of the amount hereinabove appropriated for the Division of Management and Budget, not to exceed \$100,000, is available for transfer to the Department of Health and Senior Services for salary costs related to the Nursing Home Audit function.
Total Appropriation, Department of Human Services	
	524,581

DEPARTMENT OF HUMAN SERVICES

A pro-rata share of all Low Income Energy Assistance Block Grant funds received by the Department of Human Services is to be allocated immediately upon receipt to the Departments of Community Affairs and Health and Senior Services to enable these departments to implement programs funded by this block grant.

Of the amount appropriated hereinabove for the Department of Human Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included at page I-45 in the Governor's Budget Recommendation Document dated January 25, 1999 first shall be charged to the State Lottery Fund.

Balances on hand as of June 30, 1999 of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Human Services, not mandated by federal law, shall first be approved by the Director of the Division of Budget and Accounting.

Notwithstanding any other provision of law to the contrary, receipts from payments collected from clients receiving services from the department, and collected from their chargeable relatives, are appropriated to offset administrative and contract expenses related to the charging, collecting and accounting of payments from clients receiving services from this department and from their chargeable relatives pursuant to R.S.30:1-12 subject to the approval of the Director of the Division of Budget and Accounting.

Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be paid from the federal revenues received, subject to the approval of the Director of the Division of Budget and Accounting.

54. HUMAN SERVICES

The unexpended State balances as of June 1 of each fiscal year may be transferred among the Income Maintenance Management program classification accounts in order to comply with the State Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996", P.L. 104-193, and as legislatively required by the Work First New Jersey program, section 4 of P.L. 1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting. Notice of such transfers that would result in appropriations or expenditures exceeding the State's Maintenance of Effort requirement obligation shall be subject to the approval of the Joint Budget Oversight Committee. In addition, unobligated balances remaining from funds allocated to the Department of Labor for Work First New Jersey as of June 1 of each year are to be reverted to the Work First New Jersey--Client Benefits account in order to comply with Pub.L.104-193, as required by section 4 of P.L.1997, c.38(C.44:10-58).

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 51. ECONOMIC PLANNING AND DEVELOPMENT
 4565. DIVISION OF ADMINISTRATION
 99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-062-4565-001	4565-100-990000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	176)
00-100-062-4565-002	4565-100-990000-2	Materials and Supplies . . . . . (	10)
00-100-062-4565-003	4565-100-990000-3	Services Other Than Personal . . . . . (	224)
00-100-062-4565-004	4565-100-990000-4	Maintenance and Fixed Charges . . . . . (	26)
00-100-062-4565-027	4565-100-995570-5	<i>Special Purpose:</i> Affirmative Action and Equal Employment Opportunity . . . . . (	62)
00-100-062-4565-006	4565-100-990000-7	Additions, Improvements and Equipment . . . . . (	3)
		Subtotal Appropriation	501

4570. DIVISION OF PLANNING AND RESEARCH
 18. PLANNING AND ANALYSIS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-062-4570-001	4570-100-180000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	238)
00-100-062-4570-002	4570-100-180000-2	Materials and Supplies . . . . . (	2)
00-100-062-4570-003	4570-100-180000-3	Services Other Than Personal . . . . . (	18)
00-100-062-4570-004	4570-100-180000-4	Maintenance and Fixed Charges . . . . . (	2)
		Subtotal Appropriation	260
		<i>Total Appropriation, Economic Planning and Development</i>	761

00-100-062-4565-055 4565-441-990160 Such sums as may be necessary to collect the contributions to the Health Care Subsidy Fund, pursuant to section 29 of the "Health Care Reform Act of 1992," P.L.1992, c.160(C.43:21-7b), are appropriated from the Health Care Subsidy Fund, subject to the approval of the Director of the Division of Budget and Accounting.

00-100-062-4570-001 4570-100-180000 The amount hereinabove for the Planning and Analysis program classification is appropriated from the Unemployment Compensation Auxiliary Fund.
 00-100-062-4570-002
 00-100-062-4570-003
 00-100-062-4570-004
 00-100-062-4570-005

00-100-062-4565-057 4565-101-990250-5 The amount necessary to provide administrative costs incurred by the Department of Labor to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L. 1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

00-100-062-4565-001 4565-100-990000 In addition to the amounts appropriated hereinabove for Management and Administration, there are appropriated from the New Jersey Redevelopment Investment Fund and the Economic Development Fund an amount of \$142,000 to provide for administrative costs incurred by the Department of Labor for activities related to the New Jersey Redevelopment Authority and the New Jersey Economic Development Authority programs, as determined by the Director of the Division of Budget and Accounting.
 00-100-062-4565-002
 00-100-062-4565-003
 00-100-062-4565-004
 00-100-062-4565-006

62. LABOR

53. ECONOMIC ASSISTANCE AND SECURITY
4520. BUREAUS OF STATE AND PRIVATE PLANS-DISABILITY INSURANCE
03. STATE DISABILITY INSURANCE PLAN

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
<i>00-100-062-4520-021</i>		<i>Personal Services:</i>	
	4520-101-030000-12	Salaries and Wages	(11,010)
<i>00-100-062-4520-022</i>	4520-101-030000-2	Materials and Supplies	(275)
<i>00-100-062-4520-023</i>	4520-101-030000-3	Services Other Than Personal	(2,860)
<i>00-100-062-4520-024</i>	4520-101-030000-4	Maintenance and Fixed Charges	(176)
		<i>Special Purpose:</i>	
<i>00-100-062-4520-027</i>	4520-101-030010-5	Reimbursement to Unemployment Insurance for Joint Tax Functions	(5,176)
<i>00-100-062-4520-026</i>	4520-101-030000-7	Additions, Improvements and Equipment	(348)
		Subtotal Appropriation	19,845

04. PRIVATE DISABILITY INSURANCE PLAN

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
<i>00-100-062-4520-030</i>		<i>Personal Services:</i>	
	4520-101-040000-12	Salaries and Wages	(3,229)
<i>00-100-062-4520-031</i>	4520-101-040000-2	Materials and Supplies	(30)
<i>00-100-062-4520-032</i>	4520-101-040000-3	Services Other Than Personal	(255)
<i>00-100-062-4520-033</i>	4520-101-040000-4	Maintenance and Fixed Charges	(105)
<i>00-100-062-4520-035</i>	4520-101-040000-7	Additions, Improvements and Equipment	(51)
		Subtotal Appropriation	3,670

4525. DIVISION OF WORKERS COMPENSATION
05. WORKERS' COMPENSATION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
<i>00-100-062-4525-009</i>		<i>Personal Services:</i>	
	4525-101-050000-12	Salaries and Wages	(8,524)
<i>00-100-062-4525-010</i>	4525-101-050000-2	Materials and Supplies	(52)
<i>00-100-062-4525-011</i>	4525-101-050000-3	Services Other Than Personal	(855)
<i>00-100-062-4525-012</i>	4525-101-050000-4	Maintenance and Fixed Charges	(1,690)
<i>00-100-062-4525-014</i>	4525-101-050000-7	Additions, Improvements and Equipment	(211)
		Subtotal Appropriation	11,332

4530. DIVISION OF SPECIAL COMPENSATION
06. SPECIAL COMPENSATION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
<i>00-100-062-4530-011</i>		<i>Personal Services:</i>	
	4530-101-060000-12	Salaries and Wages	(1,150)
<i>00-100-062-4530-012</i>	4530-101-060000-2	Materials and Supplies	(17)
<i>00-100-062-4530-013</i>	4530-101-060000-3	Services Other Than Personal	(85)
<i>00-100-062-4530-014</i>	4530-101-060000-4	Maintenance and Fixed Charges	(24)

		<i>Special Purpose:</i>	
00-100-062-4530-015	4530-101-060000-5	Special Compensation	(60)
00-100-062-4530-016	4530-101-060000-7	Additions, Improvements and Equipment	(245)
		Subtotal Appropriation	<u>1,581</u>
		<i>Total Appropriation, Economic Assistance and Security</i>	<u>36,428</u>

Such sums as may be necessary to administer the Unemployment Insurance program are appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

00-100-062-4520-021 4520-101-030000
 00-100-062-4520-022
 00-100-062-4520-023
 00-100-062-4520-024
 00-100-062-4520-025
 00-100-062-4520-026
 00-100-062-4520-030 4520-101-040000
 00-100-062-4520-031
 00-100-062-4520-032
 00-100-062-4520-033
 00-100-062-4520-034
 00-100-062-4520-035

The amounts hereinabove for the State Disability Insurance Plan and Private Disability Insurance Plan are payable out of the State Disability Benefits Fund and, in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to pay disability benefits, subject to the approval of the Director of the Division of Budget and Accounting.

00-100-062-4520-021 4520-101-030000
 00-100-062-4520-022
 00-100-062-4520-023
 00-100-062-4520-024
 00-100-062-4520-025
 00-100-062-4520-026

In addition to the amount hereinabove appropriated for administrative costs associated with the State Disability Insurance Plan there is appropriated from the State Disability Fund an amount not to exceed \$5,615,000, subject to the approval of the Director of the Division of Budget and Accounting.

4530-440-060010-0

The amount hereinabove for the Special Compensation Fund shall be payable out of the Second Injury Fund and, notwithstanding the \$12,500 limitation set forth in R.S.34:15-95, in addition to the amounts hereinabove, there are appropriated out of the Second Injury Fund such additional sums as may be required for costs of administration and beneficiary payments.

4530-440-060010-0

There is appropriated out of the balance in the Second Injury Fund an amount not to exceed \$1,000,000 to be deposited to the credit of the Uninsured Employers Fund for the payment of benefits as determined in accordance with R.S.34:15-120.2. Any amount so transferred shall be included in the next Uninsured Employers Fund surcharge imposed in accordance with R.S.34:15-120.1 and such amount shall be returned to the Second Injury Fund without interest. Furthermore, any amount so transferred shall be included in "net assets" pursuant to R.S.34:15-94c.(4).

4525-100-050000-0

Receipts in excess of the amount anticipated for the Workers' Compensation program be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

4530-441-060020-0

Amounts to administer the "Uninsured Employers Fund" are appropriated from the Uninsured Employers Fund, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is hereby authorized to transfer such sums as are necessary between the Department of Labor and the Department of Treasury for the administration of revenue collection and processing functions related to the Unemployment Insurance, Temporary Disability Insurance, Workers' Compensation, and Special Compensation programs.

In addition to the amounts appropriated hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer the Private Disability Insurance Plan.

From the funds made available to the State under section 903 of the Social Security Act (42 U.S.C. 1103 et seq.), as amended, the sum of \$4,500,000, or so much thereof as may be necessary, is to be used for the administration of the Unemployment Insurance Program. These funds shall be made available for obligations until June 30, 2002.

62. LABOR

54. MANPOWER AND EMPLOYMENT SERVICES 4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES 07. VOCATIONAL REHABILITATION SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
<i>00-100-062-4535-001</i>		<i>Personal Services:</i>
	4535-100-070000-12	Salaries and Wages (2,332)
<i>00-100-062-4535-002</i>	4535-100-070000-2	Materials and Supplies (8)
<i>00-100-062-4535-003</i>	4535-100-070000-3	Services Other Than Personal (53)
<i>00-100-062-4535-004</i>	4535-100-070000-4	Maintenance and Fixed Charges (14)
<i>00-100-062-4535-005</i>	4535-100-070000-7	Additions, Improvements and Equipment (1)
		Subtotal Appropriation <u>2,408</u>

4545. DIVISION OF EMPLOYMENT SERVICES 09. EMPLOYMENT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
<i>00-100-062-4545-287</i>		<i>Personal Services:</i>
	4545-101-091050-12	Salaries and Wages (5,462)
	4545-101-091050-19	Personal Services (1,205)
		Subtotal Appropriation <u>6,667</u>

4550. DIVISION OF WORKPLACE STANDARDS 12. WORKPLACE STANDARDS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
<i>00-100-062-4550-011</i>		<i>Personal Services:</i>
	4550-100-120000-12	Salaries and Wages (4,503)
<i>00-100-062-4550-012</i>	4550-100-120000-2	Materials and Supplies (20)
<i>00-100-062-4550-013</i>	4550-100-120000-3	Services Other Than Personal (44)
<i>00-100-062-4550-014</i>	4550-100-120000-4	Maintenance and Fixed Charges (80)
<i>00-100-062-4550-081</i>	4550-100-121000-5	<i>Special Purpose:</i>
		Public Employees Occupational Safety (420)
<i>00-100-062-4550-082</i>	4550-100-121200-5	Mine Safety Program Expansion (160)
<i>00-100-062-4550-016</i>	4550-100-120000-7	Additions, Improvements and Equipment (30)
		Subtotal Appropriation <u>5,257</u>

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
<i>00-100-062-4550-057</i>	4550-101-120120-5	<i>Special Purpose:</i>
		Worker and Community Right to Know Act (42)
		Subtotal Appropriation <u>42</u>
		Total Appropriation, Workplace Standards <u>5,299</u>

**4555. PUBLIC EMPLOYMENT RELATIONS COMMISSION
16. PUBLIC SECTOR LABOR RELATIONS**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-062-4555-001	4555-100-160000-12	<i>Personal Services:</i> Salaries and Wages (2,484)
00-100-062-4555-002	4555-100-160000-2	Materials and Supplies (23)
00-100-062-4555-003	4555-100-160000-3	Services Other Than Personal (87)
00-100-062-4555-004	4555-100-160000-4	Maintenance and Fixed Charges (11)
00-100-062-4555-006	4555-100-160000-7	Additions, Improvements and Equipment (167)
		Subtotal Appropriation <u>2,772</u>

**4556. PUBLIC EMPLOYEE RELATIONS COMMISSION'S APPEAL BOARD
16. PUBLIC SECTOR LABOR RELATIONS**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-062-4556-001	4556-100-160000-12	<i>Personal Services:</i> Salaries and Wages (73)
00-100-062-4556-002	4556-100-160000-2	Materials and Supplies (1)
00-100-062-4556-003	4556-100-160000-3	Services Other Than Personal (2)
		Subtotal Appropriation <u>76</u>

**4560. STATE BOARD OF MEDIATION
17. PRIVATE SECTOR LABOR RELATIONS**

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-062-4560-001	4560-100-170000-12	<i>Personal Services:</i> Salaries and Wages (467)
00-100-062-4560-002	4560-100-170000-2	Materials and Supplies (3)
00-100-062-4560-003	4560-100-170000-3	Services Other Than Personal (6)
00-100-062-4560-004	4560-100-170000-4	Maintenance and Fixed Charges (6)
00-100-062-4560-005	4560-100-170000-7	Additions, Improvements and Equipment (2)
		Subtotal Appropriation <u>484</u>
		<i>Total Appropriation, Manpower and Employment Services <u>17,706</u></i>

Notwithstanding the provisions of the "New Jersey Employer--Employee Relations Act," P.L. 1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.

00-100-062-4535-001 4535-100-070000 The amount hereinabove for the Vocational Rehabilitation Services
00-100-062-4535-002 program classification is available for the payment of obligations
00-100-062-4535-003 applicable to prior fiscal years.
00-100-062-4535-004
00-100-062-4535-005

00-100-062-4535-001 4535-100-070000 The amount hereinabove for the Vocational Rehabilitation Services
00-100-062-4535-002 program classification is appropriated from the Unemployment
00-100-062-4535-003 Compensation Auxiliary Fund.
00-100-062-4535-004
00-100-062-4535-005

62. LABOR

<p>00-100-062-4545-269 00-100-062-4545-271</p>	<p>4545-101-091050-5 4545-101-091060-5</p>	<p>The amounts hereinabove for the Workforce Development Partnership Program shall be appropriated from receipts received pursuant to P.L. 1992, c.44 (C.34:15D-12 et seq.), together with such additional sums as may be required to administer the Workforce Development Partnership Program, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Notwithstanding the provisions of the "1992 New Jersey Employment and Workforce Development Act" (P.L. 1992, c.44), the Commissioner of the Department of Labor, in consultation with the Director of the Division of Budget and Accounting, may allocate an additional amount, not to exceed \$10 million, from the balance in the Workforce Development Partnership Fund to adequately fund the Customized Training program.</p>
<p>00-100-062-4560-001 00-100-062-4560-002 00-100-062-4560-003 00-100-062-4560-004 00-100-062-4560-005</p>	<p>4560-100-170000</p>	<p>The amount hereinabove for the Private Sector Labor Relations program classification is appropriated from the Unemployment Compensation Auxiliary Fund.</p>
	<p>4550-100-120000-0</p>	<p>Receipts in excess of the amount anticipated for the Workplace Standards Program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Notwithstanding the provisions of the Unemployment Compensation Law (r.s.43:21-1 et seq.) such amounts as may be necessary to implement technology improvements in the Workplace Standards program are appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>00-100-062-4550-057</p>	<p>4550-101-120120-5</p>	<p>Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L. 1983, c.315 (c.34:5a-1 et seq.), the amount hereinabove for the Worker and Community Right To Know Act account is payable out of the "Worker and Community Right To Know Trust Fund". If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately. In addition to the amounts hereinabove, there are appropriated out of the Worker and Community Right To Know Trust Fund such additional sums, not to exceed \$8,400, to administer the Right To Know program, subject to the approval of the Director of the Division of Budget and Accounting.</p>
	<p>4550-440-124000-0 4550-440-124040-0</p>	<p>There are appropriated out of the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such sums as may be necessary for payments.</p> <p>Notwithstanding the provisions of the "1992 New Jersey Employment and Workforce Development Act," P.L. 1992, c.43(C.34:15D-1 et seq.), an act not to exceed \$500,000 is authorized from the balance in the Workforce Development Partnership Fund to be used by the Department to promote training of women and minorities in the construction trades.</p>
		<p>Total Appropriation, Department of Labor <u>54,895</u></p>

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

1020. DIVISION OF CRIMINAL JUSTICE

09. CRIMINAL JUSTICE

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-066-1020-002	1020-100-090000-12	<i>Personal Services:</i>	
		Salaries and Wages . . . . . (	17,677)
00-100-066-1020-003	1020-100-090000-2	Materials and Supplies . . . . . (	311)
00-100-066-1020-004	1020-100-090000-3	Services Other Than Personal . . . . . (	625)
00-100-066-1020-005	1020-100-090000-4	Maintenance and Fixed Charges . . . . . (	447)
00-100-066-1020-301	1020-100-090960-5	<i>Special Purpose:</i>	
		Division of Criminal	
		Justice-State Match . . . . . (	1,500)
00-100-066-1020-302	1020-100-090970-5	Human Relations Council . . . . . (	250)
00-100-066-1020-303	1020-100-093450-5	Government Integrity and	
		Corruption Unit . . . . . (	650)
00-100-066-1020-247	1020-100-094550-5	Health Insurance Fraud Unit . . . . . (	1,500)
00-100-066-1020-029	1020-100-095020-5	Expenses of State Grand Jury . . . . . (	356)
00-100-066-1020-030	1020-100-095030-5	Medicaid Fraud	
		Investigation-State Match . . . . . (	375)
		Subtotal Appropriation	23,691

1050. OFFICE OF STATE MEDICAL EXAMINER

11. STATE MEDICAL EXAMINER

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-066-1050-002	1050-100-110000-12	<i>Personal Services:</i>	
		Salaries and Wages . . . . . (	211)
		Subtotal Appropriation	211

1200. DIVISION OF STATE POLICE

06. STATE POLICE OPERATIONS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-066-1200-002	1200-100-060000-12	<i>Personal Services:</i>	
	1200-100-060000-14	Salaries and Wages . . . . . (	124,913)
		Cash In Lieu of Maintenance . . . . . (	17,389)
00-100-066-1200-003	1200-100-060000-2	Materials and Supplies . . . . . (	6,574)
00-100-066-1200-004	1200-100-060000-3	Services Other Than Personal . . . . . (	4,574)
00-100-066-1200-005	1200-100-060000-4	Maintenance and Fixed Charges . . . . . (	4,728)
00-100-066-1200-605	1200-100-061190-5	<i>Special Purpose:</i>	
		COPS Universal Grant-State	
		Match Account . . . . . (	700)
00-100-066-1200-622	1200-100-061400-5	Megan's Law DNA Testing . . . . . (	200)
00-100-066-1200-623	1200-100-061460-5	Urban Search and Rescue . . . . . (	1,500)
00-100-066-1200-625	1200-100-064110-5	State Police-Forensic/DNA Lab	
		Testing . . . . . (	380)
00-100-066-1200-626	1200-100-067410-5	State Police Vehicles-FY 2000	
		Lease/Purchase . . . . . (	5,700)
00-100-066-1200-631	1200-101-060400-5	Nuclear Emergency Response	
		Program . . . . . (	1,988)
00-100-066-1200-166	1200-101-060520-5	Drunk Driver Fund	
		Program . . . . . (	962)
00-100-066-1200-632	1200-101-060580-5	Noncriminal Records Checks . . . . . (	1,014)
00-100-066-1200-007	1200-100-060000-7	Additions, Improvements and	
		Equipment . . . . . (	8,686)
		Subtotal Appropriation	179,308

66. LAW AND PUBLIC SAFETY

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.	(thousands of dollars)
00-100-066-1200-133		<i>Personal Services:</i>
	1200-100-990000-12	Salaries and Wages (11,736)
	1200-100-990000-14	Cash In Lieu of Maintenance (1,067)
00-100-066-1200-134	1200-100-990000-2	Materials and Supplies (388)
00-100-066-1200-135	1200-100-990000-3	Services Other Than Personal (102)
00-100-066-1200-136	1200-100-990000-4	Maintenance and Fixed Charges (93)
		<i>Special Purpose:</i>
00-100-066-1200-145	1200-100-990070-5	State Police Recruit Training (1,800)
00-100-066-1200-160	1200-100-994200-5	Affirmative Action and Equal Employment Opportunity (193)
00-100-066-1200-599	1200-100-994440-5	N.C.I.C. 2000 Project (4,700)
00-100-066-1200-702	1200-100-996740-5	State Police Enhanced Systems and Procedures (3,700)
		Subtotal Appropriation <u>23,779</u>
		<i>Total Appropriation, Law Enforcement</i> <u>226,989</u>
	1020-100-095160-0	There are appropriated such sums as are collected pursuant to section 19 of P.L. 1981, c. 279 (C. 13:1E-67); section 3 of P.L. 1988, c. 61 (C. 58:10A-49); section 9 of P.L. 1970, c. 39 (C. 13:1E-9); section 2 of P.L. 1987, c. 158 (C. 13:1E-9.2); sections 20 and 24 of P.L. 1989, c. 34 (C. 13:1E-48.20 and 13:1E-48.24) and section 15 of P.L. 1987, c. 333 (C. 13:1E-191) as are required to pay awards authorized by these laws and for public awareness programs, subject to the approval of the Director of the Division of Budget and Accounting.
	1020-100-095170-5 1020-100-095180-5	Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to P.L. 1993, c. 227, are appropriated for law enforcement purposes designated by the Attorney General.
00-100-066-1020-285	1020-101-094100-5	Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970," P.L. 1970, c. 74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, subject to the approval of the Director of the Division of Budget and Accounting.
	1020-101-095100-0	The unexpended balance as of June 30, 1999 in the Victim Witness Advocacy Fund account, together with receipts derived pursuant to P.L. 1979, c. 396 (C.2C:43-3.1) is appropriated.
	1020-300-090000-0	The unexpended balance as of June 30, 1999 in the revolving fund established under the "New Jersey Antitrust Act," P.L. 1970, c. 73 (C. 56:9-1 et seq.) is appropriated for the administration of the act and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
	1020-300-090000-0	Such additional amounts as may be required to carry out the provisions of the New Jersey Antitrust Act are appropriated from the General Fund; provided however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
	1200-100-060000-0	Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the "Private Detective Act of 1939," P.L. 1939, c. 369 (C. 45:19-8 et seq.), are appropriated to defray the cost of this activity.
	1200-100-060000-0	Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C.33:1-4.1), that in addition to the amounts hereinabove, all fees and penalties collected by the Director of the Division of Alcoholic Beverage Control in excess of \$2,000,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

66. LAW AND PUBLIC SAFETY

	1200-100-060000-0	In addition to the amount hereinabove for Patrol Activities and Crime Control, there is appropriated an amount not to exceed \$1,200,000 from indirect cost recoveries, for the purpose of offsetting the costs of the provision of State Police services.
	1200-100-060000-0	Of the amount hereinabove for State Police operations, \$464,000 shall be transferred to the State Capitol Joint Management Commission to pay for security services at the State Museum.
00-100-066-1200-630	1200-101-060130-5	All fees and receipts collected, pursuant to paragraph (7) of subsection 1. of N.J.S.2C:39-6, and the unexpended balance as of June 30, 1999, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-066-1200-631	1200-101-060400-5	The amount hereinabove for the Nuclear Emergency Response Program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L. 1981, c. 302 (C. 26:2D-37 et seq.). The unexpended balance as of June 30, 1999 in the Nuclear Emergency Response Program account is appropriated.
00-100-066-1200-166	1200-101-060520-5	The unexpended balance as of June 30, 1999 in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-066-1200-166	1200-101-060520-5	The amount hereinabove for the Drunk Driver Fund program is payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
00-100-066-1200-632	1200-101-060580-5	The amount hereinabove for the Noncriminal Record Checks is payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
00-100-066-1200-632	1200-101-060580-5	Notwithstanding the provisions of section 3 of P.L. 1985, c. 69 (C.53.1-20.7), the unexpended balance as of June 30, 1999 in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	1200-416-060220-0	Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section I of P.L. 1992, c. 87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C. 26:2K-35 et seq.). The unexpended balance as of June 30, 1999, is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
	1200-419-066190-0	Receipts in the Commercial Vehicle Enforcement Fund established pursuant to section 17 of P.L. 1995, c.157 are appropriated to offset all reasonable and necessary expenses of the Division of State Police and Department of Transportation-Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.
	1200-444-060000-0	Such sums as may be necessary are appropriated from the Special Fund for Civil Defense Volunteers established pursuant to section 15 of P.L. 1952, c. 12 (C. App. A:9-57.15).
	1200-100-990000-0	All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by Division of State Police and Division of Criminal Justice personnel are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-066-1200-702	1200-100-996740-5	In addition to the amount hereinabove for the State Police - Enhanced Systems and Procedures account, there is appropriated an amount not to exceed \$10,000,000 to implement initiatives related to expanded staff, promotional opportunities, data processing, enhanced recruiting and other recommendations of the Profiling Study, as shall be identified in a comprehensive plan submitted by the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.

66. LAW AND PUBLIC SAFETY

1020-100-090000-0 In addition to the amounts hereinabove to the Divisions of State Police and
 1050-100-110000-0 Criminal Justice and the Office of the State Medical Examiner, there are
 1200-100-990000-0 appropriated to the respective State departments and agencies such sums
 as may be received or receivable from any instrumentality, municipality,
 or public authority for direct and indirect costs of all services furnished
 thereto, except as to such costs for which funds have been included in
 appropriations otherwise made to the respective State departments and
 agencies as the Director of the Division of Budget and Accounting shall
 determine; provided however, that payments from such instrumentalities,
 municipalities, or authorities for employer contributions to the State Police
 and Public Employees' Retirement Systems shall not be appropriated and
 shall be paid into the General Fund.

13. SPECIAL LAW ENFORCEMENT ACTIVITIES 1160. OFFICE OF HIGHWAY TRAFFIC SAFETY 03. OFFICE OF HIGHWAY TRAFFIC SAFETY

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-066-1160-005	1160-100-030020-5	
		<i>Special Purpose:</i>
		Federal Highway Safety Program-State Match (338)
		Subtotal Appropriation 338

1400. DIVISION OF ALCOHOLIC BEVERAGE CONTROL 21. REGULATION OF ALCOHOLIC BEVERAGES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-066-1400-001	1400-100-210000-12	<i>Personal Services:</i>
		Salaries and Wages (953)
00-100-066-1400-002	1400-100-210000-2	Materials and Supplies (50)
00-100-066-1400-003	1400-100-210000-3	Services Other Than Personal (166)
00-100-066-1400-004	1400-100-210000-4	Maintenance and Fixed Charges (36)
00-100-066-1400-006	1400-100-210000-7	Additions, Improvements and Equipment (55)
		Subtotal Appropriation 1,260

1420. ELECTION LAW ENFORCEMENT COMMISSION 17. ELECTION LAW ENFORCEMENT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-066-1420-002	1420-100-170000-12	<i>Personal Services:</i>
		Salaries and Wages (1,678)
00-100-066-1420-003	1420-100-170000-2	Materials and Supplies (49)
00-100-066-1420-004	1420-100-170000-3	Services Other Than Personal (433)
00-100-066-1420-005	1420-100-170000-4	Maintenance and Fixed Charges (2)
00-100-066-1420-016	1420-100-175010-5	<i>Special Purpose:</i>
		Per Diem Payment to Members of Election Law Enforcement Commission (15)
00-100-066-1420-007	1420-100-170000-7	Additions, Improvements and Equipment (360)
		Subtotal Appropriation 2,537

66. LAW AND PUBLIC SAFETY

1421. ELECTION MANAGEMENT AND COORDINATION

25. ELECTION MANAGEMENT AND COORDINATION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>Personal Services:</i>
00-100-066-1421-005	1421-100-250000-12	Salaries and Wages (204)
00-100-066-1421-006	1421-100-250000-2	Materials and Supplies (104)
00-100-066-1421-007	1421-100-250000-3	Services Other Than Personal (92)
		Subtotal Appropriation <u>400</u>

1450. EXECUTIVE COMMISSION ON ETHICAL STANDARDS

20. REVIEW AND ENFORCEMENT OF ETHICAL STANDARDS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>Personal Services:</i>
00-100-066-1450-001	1450-100-200000-12	Salaries and Wages (363)
00-100-066-1450-002	1450-100-200000-2	Materials and Supplies (11)
00-100-066-1450-003	1450-100-200000-3	Services Other Than Personal (28)
00-100-066-1450-004	1450-100-200000-4	Maintenance and Fixed Charges (2)
		<i>Special Purpose:</i>
00-100-066-1450-008	1450-100-200090-5	Document Storage and Retrieval (80)
00-100-066-1450-005	1450-100-200000-7	Additions, Improvements and Equipment (45)
		Subtotal Appropriation <u>529</u>
		<i>Total Appropriation, Special Law Enforcement Activities</i> <u>5,064</u>

00-100-066-1160-005	1160-100-030020-5	The unexpended balance in the Federal Highway Safety Program--State Match account, including the accounts of the several departments, as of June 30, 1999, is appropriated for such highway safety projects.
	1400-100-210000-0	Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C. 33:1-4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of Alcoholic Beverage Control in excess of \$2,000,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.
	1400-100-210000-0	Registration fees, tuition fees, training fees, and other fees received for reimbursement for attendance at courses administered or conducted by the Division of Alcoholic Beverage Control are appropriated for program costs.
	1410-447-220000-0	From the receipts derived from uncashed pari-mutuel winning tickets, the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such sums as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.
	1420-100-170000-0	All fees, fines, and penalties collected pursuant to P.L. 1973, c. 83 (C. 19:44A-1 et al.) and section 11 of P.L. 1991, c. 244 (C. 52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.
	1420-100-170030-0	Notwithstanding the provision hereinabove, amounts received pursuant to P.L. 1971, c. 183 (C. 52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

66. LAW AND PUBLIC SAFETY

	1421-101-250000-0	Receipts derived from the examination of voting machines by Election Management and Coordination and the unexpended balance as of June 30, 1999 of those receipts are appropriated for the costs of making such examinations.
00-100-066-1450-008	1450-100-200090-5	To the extent that the costs of imaging projects are reduced, funds appropriated to individual departments for the purchase of imaging related projects may be available for reallocation to a centralized function, as the Director of the Division of Budget and Accounting shall determine.
	1480-457-270000-0	Of the receipts derived from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

18. JUVENILE SERVICES

1500. DIVISION OF JUVENILE SERVICES

34. JUVENILE COMMUNITY PROGRAMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
00-100-066-1500-010	1500-100-340000-12	<i>Personal Services:</i> Salaries and Wages	(14,071)
00-100-066-1500-011	1500-100-340000-2	Materials and Supplies	(1,154)
00-100-066-1500-012	1500-100-340000-3	Services Other Than Personal	(978)
00-100-066-1500-013	1500-100-340000-4	Maintenance and Fixed Charges	(515)
00-100-066-1500-008	1500-100-342100-5	<i>Special Purpose:</i> Juvenile Justice Initiatives	(770)
00-100-066-1500-070	1500-100-342600-5	Social Services Block Grant - State Match	(42)
00-100-066-1500-014	1500-100-340000-7	Additions, Improvements and Equipment	(79)
		Subtotal Appropriation	<u>17,609</u>

40. AFTERCARE PROGRAMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
00-100-066-1500-097	1500-100-400000-12	<i>Personal Services:</i> Salaries and Wages	(2,170)
00-100-066-1500-098	1500-100-400000-2	Materials and Supplies	(304)
00-100-066-1500-099	1500-100-400000-3	Services Other Than Personal	(807)
00-100-066-1500-100	1500-100-400000-4	Maintenance and Fixed Charges	(242)
00-100-066-1500-102	1500-100-400000-7	Additions, Improvements and Equipment	(98)
		Subtotal Appropriation	<u>3,621</u>

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
00-100-066-1500-001	1500-100-990000-12	<i>Personal Services:</i> Salaries and Wages	(2,790)
00-100-066-1500-002	1500-100-990000-2	Materials and Supplies	(212)
00-100-066-1500-003	1500-100-990000-3	Services Other Than Personal	(134)
00-100-066-1500-004	1500-100-990000-4	Maintenance and Fixed Charges	(190)

66. LAW AND PUBLIC SAFETY

		<i>Special Purpose:</i>	
00-100-066-1500-133	1500-100-994010-5	Juvenile Justice-State Matching Funds	(406)
00-100-066-1500-005	1500-100-990000-7	Additions, Improvements and Equipment	(17)
Subtotal Appropriation			3,749
<i>Total Appropriation, Division of Juvenile Services</i>			24,979

Notwithstanding the provisions of any law to the contrary, amounts that become available as a result of contracting of community programs may be transferred to the Contract Services account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, amounts that become available as a result of the contracting of community programs shall be transferred from the Inter-Departmental Employee Benefits program classification to the Contract Services account, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, amounts that become available as a result of the contracting of community programs shall be transferred from the Inter-Departmental Salary and Other Benefits program classification to the Contract Services account, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the sums appropriated hereinabove for Salaries and Wages within Management and Administrative Services, the Director of the Juvenile Justice Commission, with the approval of the Director of the Division of Budget and Accounting, may transfer or credit to this account, an amount up to \$226,000 from other appropriations in Juvenile Community Programs to reflect savings for the contracting of community programs.

1505. NEW JERSEY TRAINING SCHOOL FOR BOYS 35. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-066-1505-002	1505-100-350000-12	<i>Personal Services:</i>
	1505-100-350000-14	Salaries and Wages (13,243)
		Food In Lieu of Cash (60)
00-100-066-1505-003	1505-100-350000-7	Additions, Improvements and Equipment (21)
Subtotal Appropriation		
13,324		

36. INSTITUTIONAL CARE AND TREATMENT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-066-1505-004	1505-100-360000-12	<i>Personal Services:</i>
	1505-100-360000-14	Salaries and Wages (2,590)
		Food In Lieu of Cash (17)
00-100-066-1505-005	1505-100-360000-2	Materials and Supplies (490)
00-100-066-1505-006	1505-100-360000-3	Services Other Than Personal (2,417)
00-100-066-1505-007	1505-100-360000-4	Maintenance and Fixed Charges (64)
Subtotal Appropriation		
5,578		

66. LAW AND PUBLIC SAFETY

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-066-1505-019		<i>Personal Services:</i>	
	1505-100-990000-12	Salaries and Wages	(1,550)
	1505-100-990000-14	Food In Lieu of Cash	(10)
00-100-066-1505-020	1505-100-990000-2	Materials and Supplies	(1,256)
00-100-066-1505-021	1505-100-990000-3	Services Other Than Personal	(14)
00-100-066-1505-022	1505-100-990000-4	Maintenance and Fixed Charges	(560)
		<i>Special Purpose:</i>	
00-100-066-1505-023	1505-100-990000-5	Administration and Support Services	(2)
00-100-066-1505-024	1505-100-990000-7	Additions, Improvements and Equipment	(100)
		Subtotal Appropriation	<u>3,492</u>
		<i>Total Appropriation, New Jersey Training School for Boys</i>	<u>22,394</u>
	1505-100-351300-0	Receipts derived from the Eyeglass Program at the New Jersey Training School for Boys and any unexpended balance as of June 30, 1999 are appropriated for the operation of the program.	

1510. JUVENILE MEDIUM SECURITY CENTER 35. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-066-1510-001		<i>Personal Services:</i>	
	1510-100-350000-12	Salaries and Wages	(5,764)
	1510-100-350000-14	Food In Lieu of Cash	(26)
00-100-066-1510-038	1510-100-350000-2	Materials and Supplies	(170)
		<i>Special Purpose:</i>	
00-100-066-1510-043	1510-100-350110-5	New Facilities-Start Up Costs	(500)
00-100-066-1510-004	1510-100-350170-5	Juvenile Boot Camp	(3,933)
00-100-066-1510-006	1510-100-350210-5	Female Secure Care Program - Johnstone	(2,800)
00-100-066-1510-002	1510-100-350000-7	Additions, Improvements and Equipment	(21)
		Subtotal Appropriation	<u>13,214</u>

36. INSTITUTIONAL CARE AND TREATMENT

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-066-1510-007		<i>Personal Services:</i>	
	1510-100-360000-12	Salaries and Wages	(622)
	1510-100-360000-14	Food In Lieu of Cash	(5)
00-100-066-1510-008	1510-100-360000-2	Materials and Supplies	(115)
00-100-066-1510-009	1510-100-360000-3	Services Other Than Personal	(409)
00-100-066-1510-010	1510-100-360000-4	Maintenance and Fixed Charges	(13)
		Subtotal Appropriation	<u>1,164</u>

66. LAW AND PUBLIC SAFETY

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-066-1510-021		<i>Personal Services:</i>
	1510-100-990000-12	Salaries and Wages (1,157)
	1510-100-990000-14	Food In Lieu of Cash (4)
00-100-066-1510-022	1510-100-990000-2	Materials and Supplies (174)
00-100-066-1510-023	1510-100-990000-3	Services Other Than Personal (21)
00-100-066-1510-024	1510-100-990000-4	Maintenance and Fixed Charges (99)
		<i>Special Purpose:</i>
00-100-066-1510-044	1510-100-990110-5	Johnstone Facility Maintenance (702)
00-100-066-1510-025	1510-100-990000-7	Additions, Improvements and Equipment (100)
		Subtotal Appropriation 2,257
	1510-100-350000-0	In addition to the amount hereinabove, such funds from other Juvenile Justice Commission facility appropriations shall be transferred as are required to cover operational costs of new facilities constructed for the Juvenile Medium Security Center, subject to the approval of the Director of the Division of Budget and Accounting.
		<i>Total Appropriation, Juvenile Medium Security Center</i> 16,635
		<i>Total Appropriation, Juvenile Services</i> 64,008

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

1000. OFFICE OF THE ATTORNEY GENERAL

88. CENTRAL LIBRARY SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-066-1000-001		<i>Personal Services:</i>
	1000-100-880000-12	Salaries and Wages (228)
00-100-066-1000-002	1000-100-880000-2	Materials and Supplies (288)
00-100-066-1000-003	1000-100-880000-3	Services Other Than Personal (61)
00-100-066-1000-004	1000-100-880000-4	Maintenance and Fixed Charges (4)
		Subtotal Appropriation 581

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-066-1000-007		<i>Personal Services:</i>
	1000-100-990000-12	Salaries and Wages (5,560)
00-100-066-1000-008	1000-100-990000-2	Materials and Supplies (74)
00-100-066-1000-009	1000-100-990000-3	Services Other Than Personal (330)
00-100-066-1000-010	1000-100-990000-4	Maintenance and Fixed Charges (84)
		<i>Special Purpose:</i>
00-100-066-1000-018	1000-100-994200-5	Affirmative Action and Equal Employment Opportunity (198)
00-100-066-1000-012	1000-100-990000-7	Additions, Improvements and Equipment (83)
		Subtotal Appropriation 6,329
		<i>Total Appropriation, Central Planning, Direction and Management</i> 6,910

66. LAW AND PUBLIC SAFETY

1000-100-996750-5	Notwithstanding the provisions of any law to the contrary, of the amount appropriated in the Youth Trauma Initiative special purpose account in the Department of Health and Senior Services, an amount not to exceed \$250,000 shall be transferred to the Department of Law and Public Safety, Commission to Deter Criminal Activity for costs associated with a media campaign to reduce youth and school violence in New Jersey, subject to the approval of the Director of the Division of Budget and Accounting.
1000-459-991230-0	Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to P.L. 1993, c. 227, are appropriated for law enforcement purposes designated by the Attorney General; provided, however, that receipts in excess of \$2,000,000 up to \$1,900,000 shall lapse to the General Fund.
1000-459-991230-0	The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 1999 and February 1, 2000, of the use and disposition by State law enforcement agencies of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S. 2C:35-1 et seq. and N.J.S. 2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies.
1000-460-991250-0	Penalties, fines, and other fees collected pursuant to N.J.S. 2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance as of June 30, 1999, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," P.L. 1987, c.106 (2C:35-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

1010. DIVISION OF LAW

12. LEGAL SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
<i>00-100-066-1010-002</i>		<i>Personal Services:</i>
	1010-100-120000-12	Salaries and Wages (15,265)
<i>00-100-066-1010-003</i>	1010-100-120000-2	Materials and Supplies (122)
<i>00-100-066-1010-004</i>	1010-100-120000-3	Services Other Than Personal (721)
<i>00-100-066-1010-005</i>	1010-100-120000-4	Maintenance and Fixed Charges (262)
<i>00-100-066-1010-007</i>	1010-100-120000-7	Additions, Improvements and Equipment (33)
		Subtotal Appropriation <u>16,403</u>
		<i>Total Appropriation, General Government Services <u>16,403</u></i>

66. LAW AND PUBLIC SAFETY

1010-100-120000-0 1010-100-120020-0 1010-100-121200-0 1010-101-125000-0	In addition to the \$36,464,000 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.
1010-100-120000-0 1010-100-120020-0 1010-100-121200-0 1010-101-125000-0	The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.
1010-100-120000-0 1010-100-120020-0 1010-100-121200-0 1010-101-125000-0	The unexpended balance as of June 30, 1999 in the Division of Law Legal Services Client Agency Agreement program accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
1310. DIVISION OF CONSUMER AFFAIRS
14. CONSUMER AFFAIRS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-066-1310-002	1310-100-140000-12	<i>Personal Services:</i> Salaries and Wages (1,544)
00-100-066-1310-003	1310-100-140000-2	Materials and Supplies (60)
00-100-066-1310-004	1310-100-140000-3	Services Other Than Personal (849)
00-100-066-1310-005	1310-100-140000-4	Maintenance and Fixed Charges (55)
00-100-066-1310-142	1310-101-142090-5	<i>Special Purpose:</i> Consumer Affairs Legalized
00-100-066-1310-041	1310-101-145200-5	Games of Chance (1,390)
00-100-066-1310-144	1310-101-145300-5	Securities Enforcement Fund (5,398)
00-100-066-1310-146	1310-101-145310-5	Consumer Affairs Weights and Measures Program (2,612)
00-100-066-1310-007	1310-100-140000-7	Consumer Affairs Charitable Registrations Program (695)
		Additions, Improvements and Equipment (10)
		Subtotal Appropriation <u>12,613</u>

1320. BOARD OF ACCOUNTANCY
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-066-1320-008	1320-101-150000-12	<i>Personal Services:</i> Salaries and Wages (118)
00-100-066-1320-009	1320-101-150000-2	Materials and Supplies (22)
00-100-066-1320-010	1320-101-150000-3	Services Other Than Personal (449)
00-100-066-1320-011	1320-101-150000-4	Maintenance and Fixed Charges (91)
00-100-066-1320-012	1320-101-150000-7	Additions, Improvements and Equipment (11)
		Subtotal Appropriation <u>691</u>

66. LAW AND PUBLIC SAFETY

1321. BOARD OF ARCHITECTS AND CERTIFIED LANDSCAPE ARCHITECTS 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
<i>00-100-066-1321-009</i>		<i>Personal Services:</i>	
	1321-101-150000-12	Salaries and Wages	(330)
<i>00-100-066-1321-010</i>	1321-101-150000-2	Materials and Supplies	(30)
<i>00-100-066-1321-011</i>	1321-101-150000-3	Services Other Than Personal	(16)
<i>00-100-066-1321-012</i>	1321-101-150000-4	Maintenance and Fixed Charges	(49)
<i>00-100-066-1321-013</i>	1321-101-150000-7	Additions, Improvements and Equipment	(10)
		Subtotal Appropriation	<u>435</u>

1322. BOARD OF DENTISTRY 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
<i>00-100-066-1322-008</i>		<i>Personal Services:</i>	
	1322-101-150000-12	Salaries and Wages	(117)
<i>00-100-066-1322-009</i>	1322-101-150000-2	Materials and Supplies	(12)
<i>00-100-066-1322-010</i>	1322-101-150000-3	Services Other Than Personal	(497)
<i>00-100-066-1322-011</i>	1322-101-150000-4	Maintenance and Fixed Charges	(85)
<i>00-100-066-1322-012</i>	1322-101-150000-7	Additions, Improvements and Equipment	(14)
		Subtotal Appropriation	<u>725</u>

1323. BOARD OF MORTUARY SCIENCE 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
<i>00-100-066-1323-008</i>		<i>Personal Services:</i>	
	1323-101-150000-12	Salaries and Wages	(41)
<i>00-100-066-1323-009</i>	1323-101-150000-2	Materials and Supplies	(6)
<i>00-100-066-1323-010</i>	1323-101-150000-3	Services Other Than Personal	(158)
<i>00-100-066-1323-011</i>	1323-101-150000-4	Maintenance and Fixed Charges	(34)
<i>00-100-066-1323-012</i>	1323-101-150000-7	Additions, Improvements and Equipment	(5)
		Subtotal Appropriation	<u>244</u>

1324. BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
<i>00-100-066-1324-008</i>		<i>Personal Services:</i>	
	1324-101-150000-12	Salaries and Wages	(43)
<i>00-100-066-1324-009</i>	1324-101-150000-2	Materials and Supplies	(70)
<i>00-100-066-1324-010</i>	1324-101-150000-3	Services Other Than Personal	(561)
<i>00-100-066-1324-011</i>	1324-101-150000-4	Maintenance and Fixed Charges	(110)
<i>00-100-066-1324-012</i>	1324-101-150000-7	Additions, Improvements and Equipment	(14)
		Subtotal Appropriation	<u>798</u>

66. LAW AND PUBLIC SAFETY

1325. BOARD OF MEDICAL EXAMINERS 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>Personal Services:</i>
00-100-066-1325-014	1325-101-150000-12	Salaries and Wages (361)
00-100-066-1325-015	1325-101-150000-2	Materials and Supplies (75)
00-100-066-1325-016	1325-101-150000-3	Services Other Than Personal (2,960)
00-100-066-1325-017	1325-101-150000-4	Maintenance and Fixed Charges (249)
00-100-066-1325-018	1325-101-150000-7	Additions, Improvements and Equipment (25)
		Subtotal Appropriation <u>3,670</u>

1326. BOARD OF NURSING 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>Personal Services:</i>
00-100-066-1326-008	1326-101-150000-12	Salaries and Wages (422)
00-100-066-1326-009	1326-101-150000-2	Materials and Supplies (65)
00-100-066-1326-010	1326-101-150000-3	Services Other Than Personal (2,078)
00-100-066-1326-011	1326-101-150000-4	Maintenance and Fixed Charges (315)
		<i>Special Purpose:</i>
00-100-066-1326-014	1326-101-150100-5	Personal Care Attendants - Background Checks (500)
00-100-066-1326-012	1326-101-150000-7	Additions, Improvements and Equipment (20)
		Subtotal Appropriation <u>3,400</u>

1327. BOARD OF OPTOMETRISTS 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>Personal Services:</i>
00-100-066-1327-008	1327-101-150000-12	Salaries and Wages (47)
00-100-066-1327-009	1327-101-150000-2	Materials and Supplies (5)
00-100-066-1327-010	1327-101-150000-3	Services Other Than Personal (176)
00-100-066-1327-011	1327-101-150000-4	Maintenance and Fixed Charges (25)
00-100-066-1327-012	1327-101-150000-7	Additions, Improvements and Equipment (4)
		Subtotal Appropriation <u>257</u>

1328. BOARD OF PHARMACY 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>Personal Services:</i>
00-100-066-1328-008	1328-101-150000-12	Salaries and Wages (144)
00-100-066-1328-009	1328-101-150000-2	Materials and Supplies (15)
00-100-066-1328-010	1328-101-150000-3	Services Other Than Personal (905)
00-100-066-1328-011	1328-101-150000-4	Maintenance and Fixed Charges (81)
00-100-066-1328-012	1328-101-150000-7	Additions, Improvements and Equipment (5)
		Subtotal Appropriation <u>1,150</u>

66. LAW AND PUBLIC SAFETY

1329. BOARD OF VETERINARY MEDICAL EXAMINERS 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-066-1329-008	1329-101-150000-12	<i>Personal Services:</i> Salaries and Wages	(28)
00-100-066-1329-009	1329-101-150000-2	Materials and Supplies	(5)
00-100-066-1329-010	1329-101-150000-3	Services Other Than Personal	(102)
00-100-066-1329-011	1329-101-150000-4	Maintenance and Fixed Charges	(17)
00-100-066-1329-012	1329-101-150000-7	Additions, Improvements and Equipment	(5)
		Subtotal Appropriation	<u>157</u>

1330. BOARD OF SHORTHAND REPORTING 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-066-1330-008	1330-101-150000-12	<i>Personal Services:</i> Salaries and Wages	(35)
00-100-066-1330-009	1330-101-150000-2	Materials and Supplies	(4)
00-100-066-1330-010	1330-101-150000-3	Services Other Than Personal	(34)
00-100-066-1330-011	1330-101-150000-4	Maintenance and Fixed Charges	(2)
00-100-066-1330-012	1330-101-150000-7	Additions, Improvements and Equipment	(1)
		Subtotal Appropriation	<u>76</u>

1331. BOARD OF EXAMINERS OF OPHTHALMIC DISPENSERS AND OPHTHALMIC TECHNICIANS 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-066-1331-008	1331-101-150000-12	<i>Personal Services:</i> Salaries and Wages	(42)
00-100-066-1331-009	1331-101-150000-2	Materials and Supplies	(5)
00-100-066-1331-010	1331-101-150000-3	Services Other Than Personal	(122)
00-100-066-1331-011	1331-101-150000-4	Maintenance and Fixed Charges	(17)
00-100-066-1331-012	1331-101-150000-7	Additions, Improvements and Equipment	(3)
		Subtotal Appropriation	<u>189</u>

1332. BOARD OF COSMETOLOGY AND HAIRSTYLING 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-066-1332-008	1332-101-150000-12	<i>Personal Services:</i> Salaries and Wages	(284)
00-100-066-1332-009	1332-101-150000-2	Materials and Supplies	(24)
00-100-066-1332-010	1332-101-150000-3	Services Other Than Personal	(1,485)
00-100-066-1332-011	1332-101-150000-4	Maintenance and Fixed Charges	(220)
00-100-066-1332-012	1332-101-150000-7	Additions, Improvements and Equipment	(16)
		Subtotal Appropriation	<u>2,029</u>

66. LAW AND PUBLIC SAFETY

1333. BOARD OF PROFESSIONAL PLANNERS 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFB Account No.	IPB Account No.	(thousands of dollars)
		<i>Personal Services:</i>
00-100-066-1333-008	1333-101-150000-12	Salaries and Wages (26)
00-100-066-1333-009	1333-101-150000-2	Materials and Supplies (5)
00-100-066-1333-010	1333-101-150000-3	Services Other Than Personal (71)
00-100-066-1333-011	1333-101-150000-4	Maintenance and Fixed Charges (18)
	Subtotal Appropriation	120

1334. BOARD OF EXAMINERS OF ELECTRICAL CONTRACTORS 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFB Account No.	IPB Account No.	(thousands of dollars)
		<i>Personal Services:</i>
00-100-066-1334-008	1334-101-150000-12	Salaries and Wages (50)
00-100-066-1334-009	1334-101-150000-2	Materials and Supplies (15)
00-100-066-1334-010	1334-101-150000-3	Services Other Than Personal (344)
00-100-066-1334-011	1334-101-150000-4	Maintenance and Fixed Charges (64)
00-100-066-1334-012	1334-101-150000-7	Additions, Improvements and Equipment (8)
	Subtotal Appropriation	481

1335. BOARD OF PSYCHOLOGICAL EXAMINERS 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFB Account No.	IPB Account No.	(thousands of dollars)
		<i>Personal Services:</i>
00-100-066-1335-008	1335-101-150000-12	Salaries and Wages (65)
00-100-066-1335-009	1335-101-150000-2	Materials and Supplies (8)
00-100-066-1335-010	1335-101-150000-3	Services Other Than Personal (328)
00-100-066-1335-011	1335-101-150000-4	Maintenance and Fixed Charges (26)
00-100-066-1335-012	1335-101-150000-7	Additions, Improvements and Equipment (4)
	Subtotal Appropriation	431

1336. BOARD OF EXAMINERS OF MASTER PLUMBERS 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFB Account No.	IPB Account No.	(thousands of dollars)
		<i>Personal Services:</i>
00-100-066-1336-008	1336-101-150000-12	Salaries and Wages (55)
00-100-066-1336-009	1336-101-150000-2	Materials and Supplies (14)
00-100-066-1336-010	1336-101-150000-3	Services Other Than Personal (220)
00-100-066-1336-011	1336-101-150000-4	Maintenance and Fixed Charges (36)
00-100-066-1336-012	1336-101-150000-7	Additions, Improvements and Equipment (6)
	Subtotal Appropriation	331

66. LAW AND PUBLIC SAFETY

1337. BOARD OF MARRIAGE COUNSELOR EXAMINERS 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-066-1337-007	1337-101-150000-12	<i>Personal Services:</i> Salaries and Wages	(41)
00-100-066-1337-008	1337-101-150000-2	Materials and Supplies	(3)
00-100-066-1337-009	1337-101-150000-3	Services Other Than Personal	(94)
00-100-066-1337-010	1337-101-150000-4	Maintenance and Fixed Charges	(10)
00-100-066-1337-011	1337-101-150000-7	Additions, Improvements and Equipment	(2)
Subtotal Appropriation			150

1338. BOARD OF CHIROPRACTIC EXAMINERS 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-066-1338-008	1338-101-150000-12	<i>Personal Services:</i> Salaries and Wages	(85)
00-100-066-1338-009	1338-101-150000-2	Materials and Supplies	(7)
00-100-066-1338-010	1338-101-150000-3	Services Other Than Personal	(350)
00-100-066-1338-011	1338-101-150000-4	Maintenance and Fixed Charges	(36)
00-100-066-1338-012	1338-101-150000-7	Additions, Improvements and Equipment	(3)
Subtotal Appropriation			481

1339. BOARD OF PUBLIC MOVERS AND WAREHOUSEMEN 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-066-1339-008	1339-101-150000-12	<i>Personal Services:</i> Salaries and Wages	(101)
00-100-066-1339-009	1339-101-150000-2	Materials and Supplies	(3)
00-100-066-1339-010	1339-101-150000-3	Services Other Than Personal	(99)
00-100-066-1339-011	1339-101-150000-4	Maintenance and Fixed Charges	(22)
00-100-066-1339-012	1339-101-150000-7	Additions, Improvements and Equipment	(3)
Subtotal Appropriation			228

1340. BOARD OF PHYSICAL THERAPY 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-066-1340-008	1340-101-150000-12	<i>Personal Services:</i> Salaries and Wages	(61)
00-100-066-1340-009	1340-101-150000-2	Materials and Supplies	(5)
00-100-066-1340-010	1340-101-150000-3	Services Other Than Personal	(144)
00-100-066-1340-011	1340-101-150000-4	Maintenance and Fixed Charges	(35)
00-100-066-1340-012	1340-101-150000-7	Additions, Improvements and Equipment	(1)
Subtotal Appropriation			246

66. LAW AND PUBLIC SAFETY

1341. AUDIOLOGY AND SPEECH-LANGUAGE PATHOLOGY ADVISORY COMMITTEE 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
<i>00-100-066-1341-008</i>		<i>Personal Services:</i>
	1341-101-150000-12	Salaries and Wages (7)
<i>00-100-066-1341-009</i>	1341-101-150000-2	Materials and Supplies (2)
<i>00-100-066-1341-010</i>	1341-101-150000-3	Services Other Than Personal (59)
<i>00-100-066-1341-011</i>	1341-101-150000-4	Maintenance and Fixed Charges (17)
<i>00-100-066-1341-012</i>	1341-101-150000-7	Additions, Improvements and Equipment (2)
		Subtotal Appropriation <u>87</u>

1342. STATE REAL ESTATE APPRAISER BOARD 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
<i>00-100-066-1342-008</i>		<i>Personal Services:</i>
	1342-101-150000-12	Salaries and Wages (217)
<i>00-100-066-1342-009</i>	1342-101-150000-2	Materials and Supplies (5)
<i>00-100-066-1342-010</i>	1342-101-150000-3	Services Other Than Personal (35)
<i>00-100-066-1342-011</i>	1342-101-150000-4	Maintenance and Fixed Charges (50)
<i>00-100-066-1342-012</i>	1342-101-150000-7	Additions, Improvements and Equipment (5)
		Subtotal Appropriation <u>312</u>

1343. STATE BOARD OF RESPIRATORY CARE 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
<i>00-100-066-1343-008</i>		<i>Personal Services:</i>
	1343-101-150000-12	Salaries and Wages (134)
		Subtotal Appropriation <u>134</u>

1344. STATE BOARD OF SOCIAL WORK EXAMINERS 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
<i>00-100-066-1344-008</i>		<i>Personal Services:</i>
	1344-101-150000-12	Salaries and Wages (279)
<i>00-100-066-1344-009</i>	1344-101-150000-2	Materials and Supplies (5)
<i>00-100-066-1344-010</i>	1344-101-150000-3	Services Other Than Personal (133)
<i>00-100-066-1344-011</i>	1344-101-150000-4	Maintenance and Fixed Charges (70)
<i>00-100-066-1344-012</i>	1344-101-150000-7	Additions, Improvements and Equipment (3)
		Subtotal Appropriation <u>490</u>

66. LAW AND PUBLIC SAFETY

1345. ORTHOTICS AND PROSTHETICS BOARD 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFB Account No.	IPB Account No.	(thousands of dollars)
<i>00-100-066-1345-005</i>	1345-101-150000-12	<i>Personal Services:</i> Salaries and Wages (23)
<i>00-100-066-1345-003</i>	1345-101-150000-2	Materials and Supplies (2)
<i>00-100-066-1345-004</i>	1345-101-150000-4	Maintenance and Fixed Charges (5)
<i>00-100-066-1345-006</i>	1345-101-150000-7	Additions, Improvements and Equipment (2)
	Subtotal Appropriation	32

1346. OCCUPATIONAL THERAPY AND THERAPY ASSISTANTS 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFB Account No.	IPB Account No.	(thousands of dollars)
<i>00-100-066-1346-002</i>	1346-101-150000-12	<i>Personal Services:</i> Salaries and Wages (23)
<i>00-100-066-1346-003</i>	1346-101-150000-2	Materials and Supplies (5)
<i>00-100-066-1346-001</i>	1346-101-150000-3	Services Other Than Personal (22)
<i>00-100-066-1346-004</i>	1346-101-150000-4	Maintenance and Fixed Charges (7)
	Subtotal Appropriation	57

1347. NEW JERSEY CEMETERY BOARD 15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFB Account No.	IPB Account No.	(thousands of dollars)
<i>00-100-066-1347-004</i>	1347-101-150000-12	<i>Personal Services:</i> Salaries and Wages (44)
<i>00-100-066-1347-005</i>	1347-101-150000-2	Materials and Supplies (10)
<i>00-100-066-1347-002</i>	1347-101-150000-3	Services Other Than Personal (75)
<i>00-100-066-1347-006</i>	1347-101-150000-4	Maintenance and Fixed Charges (6)
<i>00-100-066-1347-007</i>	1347-101-150000-7	Additions, Improvements and Equipment (5)
	Subtotal Appropriation	140

1350. DIVISION ON CIVIL RIGHTS 16. PROTECTION OF CIVIL RIGHTS

NJCFB Account No.	IPB Account No.	(thousands of dollars)
<i>00-100-066-1350-002</i>	1350-100-160000-12	<i>Personal Services:</i> Salaries and Wages (3,924)
<i>00-100-066-1350-003</i>	1350-100-160000-2	Materials and Supplies (48)
<i>00-100-066-1350-004</i>	1350-100-160000-3	Services Other Than Personal (346)
<i>00-100-066-1350-005</i>	1350-100-160000-4	Maintenance and Fixed Charges (153)
<i>00-100-066-1350-007</i>	1350-100-160000-7	Additions, Improvements and Equipment (21)
	Subtotal Appropriation	4,492

66. LAW AND PUBLIC SAFETY

1440. VICTIMS OF CRIME COMPENSATION BOARD 19. VICTIMS OF CRIME COMPENSATION BOARD

NJCFB Account No.	IPB Account No.	(thousands of dollars)
00-100-066-1440-002	1440-100-190000-12	<i>Personal Services:</i> Salaries and Wages (1,534)
00-100-066-1440-003	1440-100-190000-2	Materials and Supplies (20)
00-100-066-1440-004	1440-100-190000-3	Services Other Than Personal (61)
00-100-066-1440-005	1440-100-190000-4	Maintenance and Fixed Charges (19)
00-100-066-1440-029	1440-100-190110-5	<i>Special Purpose:</i> Victims of Crime Outreach Program (150)
00-100-066-1440-021	1440-101-190010-5	Claims - Victims of Crime (3,630)
00-100-066-1440-006	1440-100-190000-7	Additions, Improvements and Equipment (2)
		Subtotal Appropriation 5,416
		<i>Total Appropriation, Protection of Citizens' Rights 40,062</i>
	1310-100-140000-0	Receipts derived from the assessment and recovery of costs, fines, and penalties pursuant to the Consumer Fraud Act, P.L. 1960, c. 39 (C. 56:8-1 et seq.), are appropriated for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.
	1310-100-140000-0	All fees, penalties, and costs collected pursuant to P.L. 1988, c. 123 (C. 56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.
	1310-100-140000-0	In addition to the amount appropriated hereinabove for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	1310-100-140000-0	Fees and cost recoveries collected pursuant to P.L. 1989, c. 331 (C. 34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties, subject to the approval of the Director of the Division of Budget and Accounting.
	1310-101-142080-0	Receipts in excess of the amount anticipated are appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
	1310-101-142090-0	Receipts in excess of the amount anticipated derived pursuant to P.L. 1954, c. 7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances as of June 30, 1999, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-066-1310-041	1310-101-145200-5	The amount hereinabove for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c. 405 (C. 49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.
00-100-066-1310-041	1310-101-145200-5	Receipts in excess of the amount anticipated are appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program, subject to the approval of the Director of the Division of Budget and Accounting.

66. LAW AND PUBLIC SAFETY

	1310-101-145300-0	Receipts in excess of the amount anticipated derived pursuant to R.S. 51:1-1 et seq. from the operations of the Division of Consumer Affairs Office of Weights and Measures program and the unexpended balances as of June 30, 1999, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
	1310-101-145310-0	Receipts in excess of the amount anticipated derived pursuant to P.L. 1994 c. 16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigative program and the unexpended balances as of June 30, 1999, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
	1320-101-150000-0 To - - 1347-101-150000-0	The amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities are appropriated. The unexpended balances as of June 30, 1999 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.
	1350-100-160000-0	Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated to defray production costs.
	1350-100-160000-0	Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.
	1350-100-160000-0	Notwithstanding the provisions of section 2 of P.L. 1983 c. 412 (C. 10:5-14.1a) any receipts derived from the assessment of fines and penalties pursuant to P.L. 1945 c. 169 (C. 10:5-1 et seq.) are appropriated to the Division on Civil Rights for additional operational costs, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-066-1440-021	1440-101-190010-5	The sum hereinabove for Claims - Victims of Crime is available for payment of awards applicable to claims filed in prior fiscal years.
00-100-066-1440-021	1440-100-190000-0 1440-101-190010-5	Receipts derived from assessments under section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) in excess of the amount anticipated and the unexpended balance as of June 30, 1999 are appropriated for payment of claims of victims of crime pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs up to \$1,175,000, subject to the approval of the Director of the Division of Budget and Accounting.
	1440-101-190020-0 1440-101-190030-0	Receipts derived from licensing fees pursuant to section 9 of P.L. 1990, c. 32 (C. 2C:58-5) and registration fees pursuant to section 11 of P.L. 1990, c. 32 (C. 2C:58-12) and the unexpended balance as of June 30, 1999 are appropriated for payment of claims for victims of crime pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs, subject to the approval of the Director of the Division of Budget and Accounting.
	1440-101-190100-0	Receipts derived from assessments pursuant to section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) and the unexpended balance as of June 30, 1999 in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection program, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-066-1020-093 00-100-066-1440-021	1020-101-095100-5 1440-101-190010-5	The unexpended balances as of June 30, 1999 in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L. 1979, c. 396 (C. 2C: 43-3.1) are appropriated.
		Total Appropriation, Department of Law and Public Safety
		359,436

67. MILITARY AND VETERANS AFFAIRS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

14. MILITARY SERVICES

3600. CENTRAL OPERATIONS

60. JOINT TRAINING CENTER MANAGEMENT AND OPERATIONS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>Personal Services:</i>
00-100-067-3600-025	3600-100-600000-12	Salaries and Wages (393)
00-100-067-3600-026	3600-100-600000-2	Materials and Supplies (95)
00-100-067-3600-027	3600-100-600000-3	Services Other Than Personal (16)
00-100-067-3600-028	3600-100-600000-4	Maintenance and Fixed Charges (54)
		Subtotal Appropriation <u>558</u>

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>Personal Services:</i>
00-100-067-3600-030	3600-100-990000-12	Salaries and Wages (3,923)
00-100-067-3600-031	3600-100-990000-2	Materials and Supplies (36)
00-100-067-3600-032	3600-100-990000-3	Services Other Than Personal (220)
00-100-067-3600-033	3600-100-990000-4	Maintenance and Fixed Charges (80)
		<i>Special Purpose:</i>
00-100-067-3600-037	3600-100-990040-5	Affirmative Action and Equal Employment Opportunity (5)
00-100-067-3600-140	3600-100-990100-5	Document Storage and Retrieval (145)
00-100-067-3600-035	3600-100-990000-7	Additions, Improvements and Equipment (1)
		Subtotal Appropriation <u>4,410</u>

3620. NATIONAL GUARD PROGRAMS SUPPORT

40. NEW JERSEY NATIONAL GUARD SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>Personal Services:</i>
00-100-067-3620-009	3620-100-400000-12	Salaries and Wages (2,590)
00-100-067-3620-010	3620-100-400000-2	Materials and Supplies (1,204)
00-100-067-3620-011	3620-100-400000-3	Services Other Than Personal (237)
00-100-067-3620-012	3620-100-400000-4	Maintenance and Fixed Charges (919)
		<i>Special Purpose:</i>
00-100-067-3620-170	3620-100-400010-5	Newark Armory, City of Newark Drum and Bugle Corps (20)
00-100-067-3620-164	3620-100-408000-5	New Jersey National Guard Challenge Youth Program (741)
00-100-067-3620-173	3620-100-408060-5	Joint Federal-State Operations and Maintenance Contracts (State Share) (762)
00-100-067-3620-013	3620-100-400000-7	Additions, Improvements and Equipment (178)
		Subtotal Appropriation <u>6,651</u>
		<i>Total Appropriation, Military Services</i> <u>11,619</u>

67. MILITARY AND VETERANS AFFAIRS

00-100-067-3600-140	3600-100-990100-5	To the extent that the costs of imaging projects are reduced, funds appropriated to individual departments for the purchase of imaging related projects may be available for reallocation to a centralized function, as the Director of the Division of Budget and Accounting shall determine.
00-100-067-3620-021	3620-100-403000-5	The unexpended balance as of June 30, 1999 in the National Guard State Active Duty account is appropriated for the same purpose.
00-100-067-3620-173	3620-100-408060-5	The unexpended balance as of June 30, 1999 in the Joint Federal-State Operations and Maintenance Contracts (State share) account is appropriated for the same purpose.
	3620-100-400000-0	Receipts derived from the rental and use of armories and the unexpended balance of such receipts as of June 30, 1999 are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.
	3620-100-400000-0	In addition to the amount hereinabove, there is appropriated an amount not to exceed \$280,000 for a Weapons of Mass Destruction program contingent upon federal designation of New Jersey as a Weapons of Mass Destruction site, as the Director of the Division of Budget and Accounting shall determine.

80. SPECIAL GOVERNMENT SERVICES

83. SERVICES TO VETERANS

3610. VETERANS' PROGRAM SUPPORT

50. VETERANS' OUTREACH AND ASSISTANCE

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-067-3610-001		<i>Personal Services:</i>	
	3610-100-500000-12	Salaries and Wages	(2,994)
00-100-067-3610-002	3610-100-500000-2	Materials and Supplies	(66)
00-100-067-3610-003	3610-100-500000-3	Services Other Than Personal	(160)
00-100-067-3610-004	3610-100-500000-4	Maintenance and Fixed Charges	(33)
		<i>Special Purpose:</i>	
00-100-067-3610-089	3610-100-501100-5	Vietnam Memorial Perpetual Care	(150)
00-100-067-3610-007	3610-100-501110-5	Vietnam Veterans Educational Center	(200)
00-100-067-3610-033	3610-100-505140-5	Governor's Veterans' Services Council	(5)
00-100-067-3610-006	3610-100-500000-7	Additions, Improvements and Equipment	(7)
		Subtotal Appropriation	3,615

70. BURIAL SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-067-3610-047		<i>Personal Services:</i>	
	3610-100-700000-12	Salaries and Wages	(969)
00-100-067-3610-048	3610-100-700000-2	Materials and Supplies	(313)
00-100-067-3610-049	3610-100-700000-3	Services Other Than Personal	(103)
00-100-067-3610-050	3610-100-700000-4	Maintenance and Fixed Charges	(58)
00-100-067-3610-051	3610-100-700000-7	Additions, Improvements and Equipment	(19)
		Subtotal Appropriation	1,462
		<i>Total Appropriation, Veterans' Program Support</i>	<i>5,077</i>

00-100-067-3610-089	3610-100-501100-5	The unexpended balance as of June 30, 1999 in the Vietnam Memorial Perpetual Care account is appropriated for the same purpose.
	3610-100-505000-0	The unexpended balance as of June 30, 1999 in the Korean Veterans Memorial account is appropriated for the same purpose.

67. MILITARY AND VETERANS AFFAIRS

	3610-100-505000-0	Funds collected by and on behalf of the Korean Veterans Memorial Fund are hereby appropriated for said purpose of the Korean Veterans Memorial.
00-100-067-3610-041	3610-100-509000-5	The unexpended balance as of June 30, 1999 in the Transitional Housing account is appropriated for the same purpose.
	3610-200-509000-0	Funds received for Veterans' Transitional Housing from the federal Department of Veterans' Affairs and the individual residents are appropriated for the same purpose.
	3610-100-700000-0	Funds received for plot interment allowances from the federal Department of Veterans' Affairs, burial fees collected, and the unexpended balances as of June 30, 1999 are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General Doyle Veterans' Memorial Cemetery.

3630. MENLO PARK VETERANS' MEMORIAL HOME 20. DOMICILIARY AND TREATMENT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-067-3630-001	3630-100-200000-12	<i>Personal Services:</i>
		Salaries and Wages (9,590)
00-100-067-3630-002	3630-100-200000-2	Materials and Supplies (938)
00-100-067-3630-003	3630-100-200000-3	Services Other Than Personal (481)
00-100-067-3630-004	3630-100-200000-4	Maintenance and Fixed Charges (3)
00-100-067-3630-005	3630-100-200000-7	Additions, Improvements and Equipment (46)
		Subtotal Appropriation 11,058

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-067-3630-011	3630-100-990000-12	<i>Personal Services:</i>
		Salaries and Wages (2,364)
00-100-067-3630-012	3630-100-990000-2	Materials and Supplies (1,268)
00-100-067-3630-013	3630-100-990000-3	Services Other Than Personal (361)
00-100-067-3630-014	3630-100-990000-4	Maintenance and Fixed Charges (170)
00-100-067-3630-016	3630-100-990000-7	Additions, Improvements and Equipment (74)
		Subtotal Appropriation 4,237

In addition to the amount hereinabove, there is appropriated an amount not to exceed \$219,000, as the Director of the Division of Budget and Accounting shall determine, contingent upon approval by the federal Department of Veterans Affairs of a reimbursement for an adult day care program.

*Total Appropriation, Menlo Park Veterans'
Memorial Home 15,295*

3640. PARAMUS VETERANS' MEMORIAL HOME 20. DOMICILIARY AND TREATMENT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-067-3640-001	3640-100-200000-12	<i>Personal Services:</i>
		Salaries and Wages (9,904)
00-100-067-3640-002	3640-100-200000-2	Materials and Supplies (921)
00-100-067-3640-003	3640-100-200000-3	Services Other Than Personal (620)

67. MILITARY AND VETERANS AFFAIRS

00-100-067-3640-004	3640-100-200000-4	Maintenance and Fixed Charges . . . . . (	26)
00-100-067-3640-006	3640-100-200000-7	Additions, Improvements and Equipment . . . . . (	25)
		Subtotal Appropriation	11,496

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-067-3640-018	3640-100-990000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	2,424)
00-100-067-3640-019	3640-100-990000-2	Materials and Supplies . . . . . (	703)
00-100-067-3640-020	3640-100-990000-3	Services Other Than Personal . . . . . (	382)
00-100-067-3640-021	3640-100-990000-4	Maintenance and Fixed Charges . . . . . (	195)
00-100-067-3640-023	3640-100-990000-7	Additions, Improvements and Equipment . . . . . (	54)
		Subtotal Appropriation	3,758
		<i>Total Appropriation, Paramus Veterans' Memorial Home</i>	15,254

3650. VINELAND VETERANS' MEMORIAL HOME 20. DOMICILIARY AND TREATMENT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-067-3650-001	3650-100-200000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	9,582)
00-100-067-3650-002	3650-100-200000-2	Materials and Supplies . . . . . (	940)
00-100-067-3650-003	3650-100-200000-3	Services Other Than Personal . . . . . (	348)
00-100-067-3650-004	3650-100-200000-4	Maintenance and Fixed Charges . . . . . (	5)
00-100-067-3650-005	3650-100-200000-7	Additions, Improvements and Equipment . . . . . (	35)
		Subtotal Appropriation	10,910

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-067-3650-011	3650-100-990000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	2,691)
00-100-067-3650-012	3650-100-990000-2	Materials and Supplies . . . . . (	562)
00-100-067-3650-013	3650-100-990000-3	Services Other Than Personal . . . . . (	204)
00-100-067-3650-014	3650-100-990000-4	Maintenance and Fixed Charges . . . . . (	203)
00-100-067-3650-016	3650-100-990000-7	Additions, Improvements and Equipment . . . . . (	62)
		Subtotal Appropriation	3,722
		<i>Total Appropriation, Vineland Veterans' Memorial Home</i>	14,632
		<i>Total Appropriation, Services to Veterans</i>	50,258

67. MILITARY AND VETERANS AFFAIRS

Balances on hand as of June 30, 1999 of funds held for the benefit of residents in the several veterans' homes, and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Forty percent of the receipts in excess of the amount anticipated derived from resident contributions and federal reimbursements, as of June 30, 2000 are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

Unexpended balances as of June 30, 1999 in the Equipment for Alzheimer's Facility Zone account for each veterans' home are appropriated for the same purpose.

Fees charged to residents for personal laundry services provided by the veterans homes are appropriated to supplement the operational and maintenance costs of these laundry services.

**Total Appropriation, Department of Military and
Veterans' Affairs** 61,877

DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

Of the amount appropriated hereinabove for the Department of Military and Veterans' Affairs, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included at page I-45 in the Governor's Budget Recommendation Document dated January 25, 1999 first shall be charged to the State Lottery Fund.

NOTES

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2710. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION
01. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-068-2710-001		<i>Personal Services:</i>	
	2710-100-010000-11	Merit System Board . . . . . (	52)
	2710-100-010000-12	Salaries and Wages . . . . . (	2,203)
00-100-068-2710-002	2710-100-010000-2	Materials and Supplies . . . . . (	100)
00-100-068-2710-003	2710-100-010000-3	Services Other Than Personal . . . . . (	257)
00-100-068-2710-004	2710-100-010000-4	Maintenance and Fixed Charges . . . . . (	76)
		<i>Special Purpose:</i>	
00-100-068-2710-008	2710-100-010030-5	Affirmative Action and Equal Employment Opportunity . . . . . (	93)
00-100-068-2710-006	2710-100-010000-7	Additions, Improvements and Equipment . . . . . (	103)
		Subtotal Appropriation	<u>2,884</u>

2720. STATE AND LOCAL GOVERNMENT OPERATIONS
02. STATE AND LOCAL GOVERNMENT OPERATIONS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-068-2720-002		<i>Personal Services:</i>	
	2720-100-020000-12	Salaries and Wages . . . . . (	11,405)
00-100-068-2720-003	2720-100-020000-2	Materials and Supplies . . . . . (	209)
00-100-068-2720-004	2720-100-020000-3	Services Other Than Personal . . . . . (	2,752)
00-100-068-2720-005	2720-100-020000-4	Maintenance and Fixed Charges . . . . . (	57)
		<i>Special Purpose:</i>	
00-100-068-2720-008	2720-100-020020-5	Microfilm Service Charges . . . . . (	29)
00-100-068-2720-013	2720-100-020070-5	Test Validation/Police Testing . . . . . (	434)
00-100-068-2720-006	2720-100-020000-7	Additions, Improvements and Equipment . . . . . (	277)
		Subtotal Appropriation	<u>15,163</u>

2740. MERIT SYSTEM ADMINISTRATION
04. MERIT SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-068-2740-002		<i>Personal Services:</i>	
	2740-100-040000-12	Salaries and Wages . . . . . (	2,033)
00-100-068-2740-003	2740-100-040000-2	Materials and Supplies . . . . . (	14)
00-100-068-2740-004	2740-100-040000-3	Services Other Than Personal . . . . . (	91)
		<i>Special Purpose:</i>	
00-100-068-2740-013	2740-100-040040-5	Document Storage and Retrieval . . . . . (	470)
00-100-068-2740-006	2740-100-040000-7	Additions, Improvements and Equipment . . . . . (	33)
		Subtotal Appropriation	<u>2,641</u>

68. PERSONNEL

2750. EQUAL EMPLOYMENT OPPORTUNITY AND AFFIRMATIVE ACTION 05. EQUAL EMPLOYMENT OPPORTUNITY AND AFFIRMATIVE ACTION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-068-2750-001		<i>Personal Services:</i>	
	2750-100-050000-12	Salaries and Wages	(592)
00-100-068-2750-002	2750-100-050000-2	Materials and Supplies	(22)
00-100-068-2750-003	2750-100-050000-3	Services Other Than Personal	(48)
00-100-068-2750-004	2750-100-050000-4	Maintenance and Fixed Charges	(6)
		<i>Special Purpose:</i>	
00-100-068-2750-006	2750-100-050100-5	Americans with Disabilities Act	(60)
00-100-068-2750-005	2750-100-050000-7	Additions, Improvements and Equipment	(149)
		Subtotal Appropriation	<u>877</u>

2770. HUMAN RESOURCE DEVELOPMENT INSTITUTE 07. HUMAN RESOURCE DEVELOPMENT INSTITUTE

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-068-2770-001		<i>Personal Services:</i>	
	2770-100-070000-12	Salaries and Wages	(3,443)
00-100-068-2770-002	2770-100-070000-2	Materials and Supplies	(198)
00-100-068-2770-003	2770-100-070000-3	Services Other Than Personal	(1,886)
00-100-068-2770-004	2770-100-070000-4	Maintenance and Fixed Charges	(108)
00-100-068-2770-005	2770-100-070000-7	Additions, Improvements and Equipment	(9)
		Subtotal Appropriation	<u>5,644</u>

2720-100-020000-0 Receipts derived from fees charged to applicants for open competitive or promotional examinations and the unexpended fee balance as of June 30, 1999 not to exceed \$600,000 collected from fire fighter examination receipts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

2720-100-020000-0 The Director of the Division of Budget and Accounting is authorized to transfer or credit to the Department of Personnel all or part of any appropriation made to any account to fund the State's unemployment insurance liability for the purpose of creating a pilot "displaced workers pool" and funding the salaries of State employees scheduled to be laid off.

2720-100-020000-0 In addition to the amount appropriated hereinabove, receipts in excess of the amount anticipated, attributable to changes in the fee structure or fee increases charged to applicants for open competitive or promotional examinations for a "displaced worker pool," are appropriated for this purpose for State employees scheduled to be laid off.

2740-100-040000-0 To the extent that the costs of imaging projects are reduced, funds appropriated to individual departments for the purchase of imaging related projects may be available for reallocation to a centralized function, as the Director of the Division of Budget and Accounting shall determine.

2770-100-070000-0 Receipts derived from training services and any unexpended balance as of June 30, 1999 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

2770-100-070000-0 Receipts derived from Employee Advisory Services are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of N.J.S. 11A:6-32, cash awards for suggestions shall be paid from the operating budget of the agency from savings generated by the suggestion, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Department of Personnel 27,209

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

2400. COMMISSION ON HIGHER EDUCATION

80. STATEWIDE PLANNING AND COORDINATION FOR HIGHER EDUCATION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
		<i>Personal Services:</i>	
00-100-074-2400-001	2400-100-800000-12	Salaries and Wages	(783)
00-100-074-2400-002	2400-100-800000-2	Materials and Supplies	(13)
00-100-074-2400-003	2400-100-800000-3	Services Other Than Personal	(114)
00-100-074-2400-004	2400-100-800000-4	Maintenance and Fixed Charges	(18)
00-100-074-2400-005	2400-100-800000-7	Additions, Improvements and Equipment	(6)
		Subtotal Appropriation	<u>934</u>

81. EDUCATIONAL OPPORTUNITY FUND PROGRAMS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
		<i>Personal Services:</i>	
00-100-074-2400-006	2400-100-810000-12	Salaries and Wages	(290)
00-100-074-2400-007	2400-100-810000-2	Materials and Supplies	(10)
00-100-074-2400-008	2400-100-810000-3	Services Other Than Personal	(83)
00-100-074-2400-009	2400-100-810000-4	Maintenance and Fixed Charges	(9)
00-100-074-2400-010	2400-100-810000-7	Additions, Improvements and Equipment	(2)
		Subtotal Appropriation	<u>394</u>
		<i>Total Appropriation, Commission on Higher Education</i>	<u>1,328</u>

2405. HIGHER EDUCATION STUDENT ASSISTANCE AUTHORITY

45. STUDENT ASSISTANCE PROGRAMS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
		<i>Personal Services:</i>	
00-100-074-2405-004	2405-100-450000-12	Salaries and Wages	(1,282)
00-100-074-2405-018	2405-100-450000-2	Materials and Supplies	(43)
00-100-074-2405-019	2405-100-450000-3	Services Other Than Personal	(781)
00-100-074-2405-020	2405-100-450000-4	Maintenance and Fixed Charges	(22)
		<i>Special Purpose:</i>	
00-100-074-2405-027	2405-100-450010-5	Servicing of Governor's Teachers Scholarship Loans	(71)
00-100-074-2405-032	2405-100-450060-5	College Savings Program Administration	(350)
00-100-074-2405-021	2405-100-450000-7	Additions, Improvements and Equipment	(6)
		Subtotal Appropriation	<u>2,555</u>
		<i>Total Appropriation, Higher Education Student Assistance Authority</i>	<u>2,555</u>
		<i>Total Appropriation, Higher Educational Services</i>	<u>3,883</u>

74. STATE

At any time prior to the issuance and sale of bonds or other obligations by the New Jersey Higher Education Assistance Authority, the State Treasurer is authorized to transfer from any available moneys in any fund of the Treasury of the State to the credit of any fund of the Authority such sums as the State Treasurer deems necessary. Any sums so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of Authority bonds or other Authority obligations.

Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page I-45 in the Governor's Budget Recommendation Document dated January 25, 1999 first shall be charged to the State Lottery Fund.

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

2530. COUNCIL ON THE ARTS

05. SUPPORT OF THE ARTS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
<i>00-100-074-2530-001</i>	2530-100-050000-12	<i>Personal Services:</i> Salaries and Wages (393)
<i>00-100-074-2530-002</i>	2530-100-050000-2	Materials and Supplies (6)
<i>00-100-074-2530-003</i>	2530-100-050000-3	Services Other Than Personal (25)
<i>00-100-074-2530-004</i>	2530-100-050000-4	Maintenance and Fixed Charges (2)
<i>00-100-074-2530-010</i>	2530-100-055050-5	<i>Special Purpose:</i> Council Member Expenses (3)
	Subtotal Appropriation	429

2535. DIVISION OF STATE MUSEUM

06. MUSEUM SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
<i>00-100-074-2535-001</i>	2535-100-060000-12	<i>Personal Services:</i> Salaries and Wages (1,540)
<i>00-100-074-2535-002</i>	2535-100-060000-2	Materials and Supplies (87)
<i>00-100-074-2535-003</i>	2535-100-060000-3	Services Other Than Personal (57)
<i>00-100-074-2535-004</i>	2535-100-060000-4	Maintenance and Fixed Charges (100)
<i>00-100-074-2535-087</i>	2535-100-063000-5	<i>Special Purpose:</i> Maintenance of Old Barracks (450)
	Subtotal Appropriation	2,234

2540. HISTORICAL PROGRAMS

07. DEVELOPMENT OF HISTORICAL RESOURCES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
<i>00-100-074-2540-001</i>	2540-100-070000-12	<i>Personal Services:</i> Salaries and Wages (343)
<i>00-100-074-2540-003</i>	2540-100-070000-3	Services Other Than Personal (105)
<i>00-100-074-2540-084</i>	2540-100-071000-5	<i>Special Purpose:</i> Historic Trust (20)
<i>00-100-074-2540-085</i>	2540-101-071200-5	Historic Trust Administrative Costs (443)
	Subtotal Appropriation	911

2541. DIVISION OF STATE LIBRARY

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
	51-2541	Library Services <u>3,118</u>
00-100-074-2541-001	2541-100-510000	Total Appropriation <u>3,118</u>
		<i>Personal Services:</i>
		Salaries and Wages (1,918)
		Materials and Supplies (392)
		Services Other Than Personal (269)
		Maintenance and Fixed Charges (23)
		<i>Special Purpose:</i>
		Supplies and Extended Services (500)
		Additions, Improvements and Equipment (16)
		<i>Total Appropriation, Cultural and Intellectual Development Services</i> <u>6,692</u>
00-100-074-2541-001	2541-100-510000-5	Of the amount hereinabove for Library Services, \$57,000 shall be transferred to the State Capital Joint Management Commission to pay for security services at the State Library.

2570. NEW JERSEY PUBLIC BROADCASTING AUTHORITY
10. PUBLIC BROADCASTING SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-074-2570-001	2570-100-100000-12	<i>Personal Services:</i>
		Salaries and Wages (3,799)
00-100-074-2570-002	2570-100-100000-2	Materials and Supplies (132)
00-100-074-2570-003	2570-100-100000-3	Services Other Than Personal (539)
00-100-074-2570-004	2570-100-100000-4	Maintenance and Fixed Charges (110)
		<i>Special Purpose:</i>
00-100-074-2570-006	2570-100-100010-5	Affirmative Action and Equal Employment Opportunity (20)
00-100-074-2570-029	2570-100-100050-5	Digital Television Study (250)
00-100-074-2570-005	2570-100-100000-7	Additions, Improvements and Equipment (29)
		Subtotal Appropriation <u>4,879</u>
00-100-074-2530-032	2530-140-055000-61	Of the amount appropriated for Cultural Projects, Grants-In-Aid, an amount not to exceed \$75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-074-2530-032	2530-140-055000-61	Of the amount appropriated for Cultural Projects, Grants-In-Aid, an amount not to exceed \$125,000 may be used for the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent state and federal laws and regulations, including the Single Audit Act, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-074-2530-101	2530-445-050080	A sum, not to exceed \$200,000, is appropriated from the "Cultural Centers and Historic Preservation Fund," established pursuant to section 20 of P.L. 1987, c. 265, for costs attributable to planning and administering grants for the development of cultural centers, subject to the approval of the Director of the Division of Budget and Accounting.

74. STATE

00-100-074-2540-085	2540-101-071200	The amount hereinabove for the Historic Trust Administrative Costs account is appropriated from the "Historic Preservation Fund" established pursuant to the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L. 1992, c.88, and the "Green Acres, Historic Preservation and Blue Acres Bond Act of 1995," P.L.1995, c.204, together with an amount not to exceed \$245,000 subject to the approval of the Director of the Division of Budget and Accounting, for costs attributable to planning, administrative, organization, and operating expenses related to historic preservation projects.
	2570-100-100000-0	There are appropriated from the Emergency Services Fund such sums as may be necessary to reimburse the New Jersey Public Broadcast Authority for the cost of its emergency broadcasts, pursuant to section 4 of P.L.1989, c.133 (C.52:14E-8.1), subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

2505. OFFICE OF THE SECRETARY OF STATE

01. OFFICE OF THE SECRETARY OF STATE

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-074-2505-002		<i>Personal Services:</i>
	2505-100-010000-12	Salaries and Wages (1,713)
00-100-074-2505-003	2505-100-010000-2	Materials and Supplies (105)
00-100-074-2505-004	2505-100-010000-3	Services Other Than Personal (207)
00-100-074-2505-005	2505-100-010000-4	Maintenance and Fixed Charges (21)
		<i>Special Purpose:</i>
00-100-074-2505-015	2505-100-010050-5	Affirmative Action and Equal Employment Opportunity (34)
00-100-074-2505-048	2505-100-010080-5	Personal Responsibility Programs (500)
00-100-074-2505-022	2505-100-010290-5	Martin Luther King, Jr. Commemorative Commission (193)
00-100-074-2505-007	2505-100-010000-7	Additions, Improvements and Equipment (60)
		Subtotal Appropriation 2,833

2545. RECORDS MANAGEMENT

08. RECORDS MANAGEMENT

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-074-2545-002		<i>Personal Services:</i>
	2545-100-080000-12	Salaries and Wages (1,103)
00-100-074-2545-003	2545-100-080000-2	Materials and Supplies (19)
00-100-074-2545-004	2545-100-080000-3	Services Other Than Personal (84)
00-100-074-2545-005	2545-100-080000-4	Maintenance and Fixed Charges (17)
00-100-074-2545-007	2545-100-080000-7	Additions, Improvements and Equipment (2)
		Subtotal Appropriation 1,225
		<i>Total Appropriation, General Government Services 4,058</i>

00-100-074-2505-002 2505-100-010000 Of the amount hereinabove for the Office of the Secretary of State, \$36,000
 00-100-074-2505-003 shall be transferred to the State Capitol Joint Management Commission to
 00-100-074-2505-004 pay for security services at the War Memorial.
 00-100-074-2505-005
 00-100-074-2505-007

00-100-074-2505-022	2505-100-010290-5	The unexpended balance as of June 30, 1999 in the Martin Luther King, Jr. Commemorative Commission is appropriated for the same purpose.
00-100-074-2545-002	2545-100-080000	The Director of the Division of Budget and Accounting shall transfer from departmental accounts and credit to the Records Management program classification a sum up to \$330,000 for cost recoveries in the Division of Records.
00-100-074-2545-003		
00-100-074-2545-004		
00-100-074-2545-005		
00-100-074-2545-007		
00-100-074-2545-018	2545-309-080000	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Microfilm Section any appropriation made to any department for microfilming costs which had been appropriated or allocated to such department for its share of the costs of the Microfilm Section.
00-100-074-2545-018	2545-309-080000	Receipts derived from fees charged for microfilming services provided to local governments are appropriated for the same purpose.
		Total Appropriation, Department of State <u>19,512</u>

NOTES

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

11. VEHICULAR SAFETY

6400. MOTOR VEHICLE SERVICES

01. MOTOR VEHICLE SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-078-6400-001		<i>Personal Services:</i>	
	6400-100-010000-12	Salaries and Wages . . . . . (	36,571)
00-100-078-6400-002	6400-100-010000-2	Materials and Supplies . . . . . (	2,447)
00-100-078-6400-003	6400-100-010000-3	Services Other Than Personal . . . . . (	13,261)
00-100-078-6400-004	6400-100-010000-4	Maintenance and Fixed Charges . . . . . (	775)
		<i>Special Purpose:</i>	
00-100-078-6400-170	6400-100-010050-5	Toll Free Telephone Service . . . . . (	750)
00-100-078-6400-128	6400-100-011080-5	Reflectorized Plates . . . . . (	3,852)
00-100-078-6400-175	6400-100-016060-5	Vehicle Inspection Program . . . . . (	32,380)
00-100-078-6400-202	6400-100-016100-5	Debt Service for Equipment Purchases . . . . . (	2,005)
00-100-078-6400-060	6400-100-016660-5	Agency Operations . . . . . (	15,009)
00-100-078-6400-218	6400-100-017070-5	Ten Year Digitized Driver's License . . . . . (	2,900)
00-100-078-6400-005	6400-100-010000-7	Additions, Improvements and Equipment . . . . . (	456)
		Subtotal Appropriation	110,406

6430. SECURITY RESPONSIBILITY

18. SECURITY RESPONSIBILITY

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-078-6430-002		<i>Personal Services:</i>	
	6430-101-180000-12	Salaries and Wages . . . . . (	6,456)
00-100-078-6430-003	6430-101-180000-2	Materials and Supplies . . . . . (	78)
00-100-078-6430-004	6430-101-180000-3	Services Other Than Personal . . . . . (	2,126)
00-100-078-6430-005	6430-101-180000-4	Maintenance and Fixed Charges . . . . . (	104)
		<i>Special Purpose:</i>	
00-100-078-6430-009	6430-101-186660-5	Security Responsibility - Agency Operations . . . . . (	1,427)
00-100-078-6430-007	6430-101-180000-7	Additions, Improvements and Equipment . . . . . (	267)
		Subtotal Appropriation	10,458
		<i>Total Appropriation, Vehicular Safety</i>	<i>120,864</i>

	6400-100-010000-0	Sums required for the processing of credit card transaction fees are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.	
00-100-078-6400-001	6400-100-010000-1	Receipts in excess of the amount anticipated for the Uninsured Motorist Program are appropriated for the purpose of implementing an Insurance Verification System, subject to the approval of the Director of the Division of Budget and Accounting.	
00-100-078-6400-090	6400-100-010450-3	The unexpended balance as of June 30, 1999 in the Auto Body Licensing and Enforcement program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.	
00-100-078-6400-156	6400-100-010460-1	Receipts from motorbus petition and inspection fees are appropriated for the purpose of administering the Motorbus Regulation program, subject to the approval of the Director of the Division of Budget and Accounting.	

78. TRANSPORTATION

<i>00-100-078-6400-075</i>	6400-100-010510-5	Funds necessary to defray the cost of collection to implement the provisions of P.L. 1994, c.64 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 – Merit Rating System Surcharge Program, P.L. 1983, c.65 (C.17.29A-33 et al.) as amended, are appropriated from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the approval of the Director of the Division of Budget and Accounting.
<i>00-100-082-2105-012</i>	2105-428-172000-3	
<i>00-100-078-6400-076</i>	6400-100-010520-3	The unexpended balance as of June 30, 1999 in the Litigation Service Fees – Delinquent Surcharge Program, is appropriated for the implementation and administration of this program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>00-100-078-6400-157</i>	6400-100-012080-5	Receipts in excess of the amount anticipated for Special Plates, derived pursuant to P.L. 1964 c.195 (C.39:3-27.3 et seq.), P.L. 1968, c.247 (C.39:3-27.5 et seq.), P.L. 1977, c.369 (C.39:3-27.8 et seq.), P.L. 1979, c.456 (C.39:3-27.13 et seq.), P.L. 1979, c.457 (C.39:3-27.15 et seq.), section 12 of P.L. 1979, c.224 (C.39:3-19.5), P.L. 1981, c.240 (C.39:3-27.27 et seq.), P.L. 1981, c.401 (C.39:3-27.29 et seq.), P.L. 1983, c.165 (C.39:3-27.33 et seq.), P.L. 1959, c.56 (C.39:3-33.3 et seq.), P.L. 1987, c.374 (C.39:3-27.35 et seq.), P.L. 1991, c.168 (C.39:3-27.42), P.L. 1993, c.72 (C.39:3-27.46), P.L. 1994, c.29 (C.39:3-27.59 et seq.), and P.L. 1949, c.280 (C.39:4-204 et seq.), are appropriated for the purchase of license plates, subject to the approval of the Director of the Division of Budget and Accounting.
	6400-100-015040-0	Receipts in excess of the amount anticipated for photo licensing, derived pursuant to section 2 of P.L. 1979, c.261 (C.39:3-10g), are appropriated to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>00-100-078-6400-173</i>	6400-100-016050-5	Receipts from initial In-Terminal School Bus Inspection fees are appropriated for the purpose of administering the In-Terminal School Bus Program, subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of the “Motor Vehicle Inspection Fund” established pursuant to subsection j. of R.S. 39:8-2, balances in the fund are available for other-Clean Air purposes, subject to the approval of the Director the Division of Budget and Accounting. The amount appropriated hereinabove for the Vehicle Inspection Program is payable from the “Motor Vehicle Inspection Fund”.
<i>00-100-078-6400-175</i>	6400-100-016060-5	Notwithstanding the provisions of P.L. 1995, c.112 (C.39:8-41 et al.), there are appropriated such sums as are necessary to fund portions of the Enhanced Inspection and Maintenance Program that are not eligible for federal Congestion Mitigation and Air Quality Improvement funding, subject to the approval of the Director of the Division of Budget and Accounting. Upon implementation of the Enhanced Inspection and Maintenance Program, one half of the receipts derived from fines and penalties received from complaints or summonses issued by county or local law enforcement officers, pursuant to paragraph (7) of subsection d. and subsection e. of R.S. 39:8-9, are appropriated for payment to the county or municipality initiating the complaint or summons.
	6400-100-016110-5	In addition to the amount appropriated hereinabove for the Vehicle Inspection Program, such additional sums as may be required are appropriated for the relocation of the motor vehicle inspection station in Somerville, Somerset County, not to exceed \$650,000, subject to the approval of the Director of the Division of Budget and Accounting.
<i>00-100-078-6400-060</i>	6400-100-016660-5	The sum hereinabove for Agency Operations is available for maintaining services at Privately Operated motor vehicle agencies, provided however, that the expenditures thereof are subject to the approval of the Director of the Division of Budget and Accounting.
	6400-100-016700-5	Notwithstanding any other provision of law, there is appropriated such amounts not to exceed \$1,000,000 as are necessary to participate in a joint venture to provide delivery of certain selected motor vehicle services to the public under a public-private initiative pursuant to P.L. 1997, c. 136 (C.27:1D-1 et seq.), or otherwise allowable by law, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

<p>00-100-078-6400-081</p> <p>00-100-078-6400-089</p> <p>00-100-078-6400-071 00-100-066-1200-429 00-100-046-4220-326</p>	<p>6400-419-016190</p> <p>6400-423-016020</p> <p>6400-425-010220 1200-416-060220 4220-416-024160</p> <p>6430-101-180000-0</p>	<p>Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L. 1995, c.157 (C.39:8-75), are appropriated to offset all reasonable and necessary expenses of the Division of State Police and the Department of Transportation-Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Receipts from the new fees available with the implementation of the Enhanced Inspection and Maintenance Program derived pursuant to subsection d. of section 5 of P.L. 1995, c.112 (C.39:8-45), subsection b. of section 7 of P.L. 1995, c.112 (C.39:8-47), section 8 of P.L. 1995, c.112 (C.39:8-48), subsection a. of section 12 of P.L. 1995, c.112 (C.39:8-52), subsection a. of section 13 of P.L. 1995, c.112 (C.39:8-53), section 14 of P.L. 1995, c.112 (C.39:8-54), paragraph 2 of subsection (f) of R.S. 39:8-2, and subsections c. and e. of R.S. 39:8-9, are deposited in the "Motor Vehicle Inspection Fund" and are appropriated for the vehicle inspection program, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section 1 of P.L. 1992 c. 87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C. 26:2K-35 et seq.). The unexpended balance as of June 30, 1999 is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>The amount appropriated hereinabove for the Security Responsibility program classification as well as an amount for central rent, fringe benefits and indirect costs shall be reimbursed from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State under section 2 of P.L. 1952, c. 176 (C. 39:6-59), subject to the approval of the Director of the Division of Budget and Accounting.</p>
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60. TRANSPORTATION PROGRAMS

61. STATE AND LOCAL HIGHWAY FACILITIES

6100. MAINTENANCE AND OPERATIONS

06. MAINTENANCE AND OPERATIONS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-078-6100-002		<i>Personal Services:</i>	
	6100-100-060000-19	Personal Services . . . . . (	47,486)
00-100-078-6100-003	6100-100-060000-2	Materials and Supplies . . . . . (	8,376)
00-100-078-6100-004	6100-100-060000-3	Services Other Than Personal . . . . . (	1,485)
00-100-078-6100-005	6100-100-060000-4	Maintenance and Fixed Charges . . . . . (	9,868)
		<i>Special Purpose:</i>	
00-100-078-6100-037	6100-100-060050-5	Disposal of Dead Deer . . . . . (	253)
		Subtotal Appropriation	67,468

6120. PHYSICAL PLANT AND SUPPORT SERVICES

08. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-078-6120-001		<i>Personal Services:</i>	
	6120-100-080000-12	Salaries and Wages . . . . . (	2,539)
00-100-078-6120-002	6120-100-080000-2	Materials and Supplies . . . . . (	3,005)
00-100-078-6120-003	6120-100-080000-3	Services Other Than Personal . . . . . (	1,444)
00-100-078-6120-004	6120-100-080000-4	Maintenance and Fixed Charges . . . . . (	1,035)
		Subtotal Appropriation	8,023

78. TRANSPORTATION

00-100-078-6100-002	6100-100-060000	Notwithstanding the provisions of P.L. 1985, c.533 (C.13:1E-99.1 et.seq.) or any other law to the contrary, of the amount hereinabove for Maintenance and Operations, \$2,000,000 is appropriated from the Clean Communities Fund to offset the cost of the Department's litter pickup program.
00-100-078-6100-003		
00-100-078-6100-004		
00-100-078-6100-005		
00-100-078-6100-006		
00-100-078-6100-007		
00-100-078-6100-002	6100-100-060000		In addition to the amount appropriated hereinabove for Maintenance and Operations, such additional sums as may be required are appropriated for snow removal costs, not to exceed $3,000,000, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-078-6100-003		
00-100-078-6100-004		
00-100-078-6100-005		
00-100-078-6100-006		
00-100-078-6100-007		
00-100-078-6100-002	6100-100-060000	The unexpended balances as of June 30, 1999 in excess of \$1,000,000 in the accounts hereinabove are appropriated.
00-100-078-6100-003		
00-100-078-6100-004		
00-100-078-6100-005		
00-100-078-6100-006		
00-100-078-6100-007		
00-100-078-6120-001	6120-100-080000	
00-100-078-6120-002		
00-100-078-6120-003		
00-100-078-6120-004		
00-100-078-6120-005		
00-100-078-6200-005	6200-100-711000	
00-100-078-6200-006		
00-100-078-6200-007		
00-100-078-6200-008		
00-100-078-6200-010		
00-100-078-6100-057	6100-100-060080-5	Receipts in excess of the amount anticipated from the Logo Sign program fees, which include the Trailblazer Sign Program, the Variable Message Advertising Program, the Excess Parcel Advertising Program, and the Land Service Road Advertising Program are appropriated for the purpose of administering the program subject to the approval of the Director of the Division of Budget and Accounting.
00-100-078-6100-000	6100-100-061000	Receipts in excess of the amount anticipated derived from highway application and permit fees pursuant to subsection (h) of section 5 of P.L. 1966, c. 301(C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-078-6200-057	6200-523-920000	The department is permitted to transfer an amount approved by the Director of the Division of Budget and Accounting from funds previously appropriated for State highway projects from the "Transportation Rehabilitation and Improvement Fund of 1979," established pursuant to section 15 of P.L. 1979, c. 165, for planning, engineering, design, right-of-way acquisition, or other costs related to the construction of projects financed from that fund.
		<i>Total Appropriation, State and Local Highway Facilities</i>
		<u>75,491</u>

64. REGULATION AND GENERAL MANAGEMENT
6000. MANAGEMENT AND ADMINISTRATIVE SERVICES
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-078-6000-002	6000-100-990000-19	<i>Personal Services:</i>
		Personal Services (3,688)
00-100-078-6000-003	6000-100-990000-2	Materials and Supplies (368)
00-100-078-6000-004	6000-100-990000-3	Services Other Than Personal (4,464)
00-100-078-6000-005	6000-100-990000-4	Maintenance and Fixed Charges (185)
00-100-078-6000-011	6000-100-990010-5	<i>Special Purpose:</i>
		Affirmative Action and Equal Employment Opportunity (461)
		Subtotal Appropriation <u>9,166</u>

78. TRANSPORTATION

6070. ACCESS AND USE MANAGEMENT 05. ACCESS AND USE MANAGEMENT

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-078-6070-002	6070-100-050000-19	<i>Personal Services:</i> Personal Services (324)
00-100-078-6070-003	6070-100-050000-2	Materials and Supplies (56)
00-100-078-6070-004	6070-100-050000-3	Services Other Than Personal (95)
00-100-078-6070-080	6070-100-050130-5	<i>Special Purpose:</i> Airport Safety Fund (965)
		Subtotal Appropriation 1,440
		<i>Total Appropriation, Regulation and General Management 10,606</i>
00-100-078-6000-022	6000-300-990000	The unexpended balance as of June 30, 1999 and the reimbursements in the department's Stock Purchase Revolving Fund for the purchase of materials and supplies required for the operation of the department are appropriated.
00-100-078-6000-023	6000-300-990020	
00-100-078-6070-002	6070-100-050000	Receipts in excess of the amount anticipated derived from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation program, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-078-6070-003		
00-100-078-6070-004		
00-100-078-6070-005		
00-100-078-6070-012	6070-101-050040	The unexpended balance as of June 30, 1999 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.
00-100-078-6070-012	6070-101-050040	The amount hereinabove for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L. 1983, c. 264 (C. 6:1-92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
		Receipts derived from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials program, subject to the approval of the Director of the Division of Budget and Accounting.
		<i>Total Appropriation, Department of Transportation 206,961</i>
00-100-078-6100-002	6100-100-060000	Such receipts as may be received by the Department of Transportation from the State's Highway Authorities as reimbursement for services that are performed by the department on behalf of the authorities, including but not limited to maintenance and operations programs, are appropriated for purposes within the department as shall be determined by the Director of the Division of Budget and Accounting.
00-100-078-6100-003		
00-100-078-6100-004		
00-100-078-6100-005		
00-100-078-6100-006		
00-100-078-6100-007		
00-100-078-6000-002	6000-100-990000	
00-100-078-6000-003		
00-100-078-6000-004		
00-100-078-6000-005		
00-100-078-6000-006		
00-100-078-6000-007		

NOTES

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 51. ECONOMIC PLANNING AND DEVELOPMENT
 2031. OFFICE OF REVENUE AND ECONOMIC ANALYSIS
 13. ECONOMIC RESEARCH

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-082-2031-001	2031-100-130000-12	<i>Personal Services:</i>
		Salaries and Wages (713)
00-100-082-2031-002	2031-100-130000-2	Materials and Supplies (10)
00-100-082-2031-003	2031-100-130000-3	Services Other Than Personal (50)
00-100-082-2031-004	2031-100-130000-4	Maintenance and Fixed Charges (3)
		<i>Special Purpose:</i>
00-100-082-2031-007	2031-100-132000-5	Council of Economic Advisors (45)
00-100-082-2031-006	2031-100-130000-7	Additions, Improvements and Equipment (3)
		Subtotal Appropriation <u>824</u>

2041. NEW JERSEY COMMERCE AND ECONOMIC GROWTH COMMISSION
 38. ECONOMIC DEVELOPMENT

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-082-2041-072	2041-100-380380-5	<i>Special Purpose:</i>
		New Jersey Commerce and Economic Growth Commission (15,038)
00-100-082-2041-076	2041-100-381000-5	International Accounts Managers and Foreign Trade Offices (400)
		Subtotal Appropriation <u>15,438</u>

2042. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY
 39. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-082-2042-001	2042-100-390000-12	<i>Personal Services:</i>
		Salaries and Wages (439)
00-100-082-2042-002	2042-100-390000-2	Materials and Supplies (9)
00-100-082-2042-003	2042-100-390000-3	Services Other Than Personal (37)
00-100-082-2042-004	2042-100-390000-4	Maintenance and Fixed Charges (11)
		Subtotal Appropriation <u>496</u>

2049. NEW JERSEY MOTION PICTURE AND TV DEVELOPMENT COMMISSION
 38. ECONOMIC DEVELOPMENT

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-082-2049-001	2049-100-380000-12	<i>Personal Services:</i>
		Salaries and Wages (228)
00-100-082-2049-002	2049-100-380000-2	Materials and Supplies (25)
00-100-082-2049-003	2049-100-380000-3	Services Other Than Personal (26)
00-100-082-2049-004	2049-100-380000-4	Maintenance and Fixed Charges (4)
00-100-082-2049-005	2049-100-380000-7	Additions, Improvements and Equipment (3)
		Subtotal Appropriation <u>286</u>
		<i>Total Appropriation, Economic Planning and Development <u>17,044</u></i>

82. TREASURY

	2031-100-132000-0	The unexpended balance as of June 30, 1999 for the Council of Economic Advisors is appropriated.
	2031-100-130000-0	Of the amounts hereinabove for Economic Research, \$31,000 are payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer Economic Research, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-082-2041-072	2041-100-380380-5	Of the sum hereinabove appropriated for the New Jersey Commerce and Economic Growth Commission, there is no less than \$550,000 for the Office of Sustainability; \$4,450,000 for Advertising and Promotion; \$3,015,000 for Business Retention, Expansion and Attraction; \$1,850,000 for the Travel and Tourism Cooperative Marketing Program; \$1,000,000 for the Business Marketing Campaign coordinated with Prosperity New Jersey; \$1,000,000 for the Community Development Bank; \$25,000 for the Business Information-Call Management Center; \$350,000 for the Office of Maritime Resources; \$130,000 for the New Jersey Israel Commission; \$150,000 for the Promotion of Agricultural Exports; and \$75,000 for the Business Resource Center, except that the amount for the Cooperative Marketing Program is available for expenditure only to the extent that an amount equal to 25% of the State funds are expended from funds raised by the Commerce Commission, pursuant to subsection j. of section 9 of P.L. 1977, c.225 (C.34:1A-53), through contributions from private tourism industry concerns and non-State public entities as determined by the Director of the Division of Budget and Accounting. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.
00-100-082-2041-072	2041-100-380380-5	Subject to the approval of the Director of the Division of Budget and Accounting, of the sums hereinabove appropriated, or otherwise made available, for the Office of Sustainability, the Chief Executive Officer and Secretary is authorized to contract with the New Jersey Economic Development Authority which shall finance loans to sustainable businesses.
00-100-082-2041-072	2041-100-380380-5	Subject to the approval of the Director of the Division of Budget and Accounting, there is appropriated to the New Jersey Commerce and Economic Growth Commission, from the General Fund such sums as may be necessary, as certified by the Commissioner and the Director of the Division of Taxation, to fund business relocation grants made under the "Business Relocation Assistance Grant Act," the amount of which shall not exceed the new income tax revenues as defined in section 2 of P.L.1996, c.25 (C.34:1B-113). In addition to the report required pursuant to section 10 of P.L.1996, c.25 (C.34:1B-121), the Chief Executive Officer and Secretary of the Commission shall provide the Joint Budget Oversight Committee, on or before November 1, 1999, with a report of the grants funded in the prior fiscal year including, but not limited to, a summary of each grant agreement and the amount of each grant funded in that year.
00-100-082-2041-072	2041-100-380380-5	There is appropriated from the Enterprise Zone Assistance Fund such sums as are necessary for administrative services provided by the New Jersey Commerce and Economic Growth Commission in accordance with the provisions of section 11 of P.L.1993, c.367 (C.52:27H-65.1), subject to the approval of the Director of the Division of Budget and Accounting.
00-100-082-2041-072	2041-100-380380-5	The amount necessary to provide employer rebate awards as a result of the "New Jersey Urban Enterprise Zone Act," P.L.1983, c.303 (C.52:27H-60 et seq.), are appropriated from the Enterprise Zone Assistance Fund subject to the approval of the Director of the Division of Budget and Accounting.
00-100-082-2041-072	2041-100-380380-5	Of the amount allocated by the Commission for the Advertising and Promotion account, the Commission shall expend such amounts as the Chief Executive Officer and Secretary determines will encourage the optimum effective continuing operation of each of the Tourist Welcome Centers, including but not limited to, the transfer of the operation of the centers to private, non-profit entities, whether under lease arrangements or such other agreements as the director may determine.

00-100-082-2041-072	2041-100-380380-5	Fifty percent of the net receipts collected from the use of the Travel and Tourism logo and slogan and the sale of related tourism promotional items are appropriated for the purpose of administering Travel and Tourism's portion of the Advertising and Promotion program, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-082-2041-072	2041-100-380380-5	The Chief Executive Officer and Secretary of the Commission shall report semi-annually on the expenditure of State funds and private contributions during the preceding six months for the Advertising and Promotion Program and the Travel and Tourism, Advertising and Promotion - Cooperative Marketing Program. The first semi-annual report covering the first six months of fiscal year 2000 shall be completed not later than January 31, 2000, the second semi-annual report covering the second six months of fiscal year 2000 shall be completed not later than July 31, 2000 and both reports shall be submitted to the Governor and the Joint Budget Oversight Committee.

52. ECONOMIC REGULATION
2003. MANAGEMENT AND ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-082-2003-002	2003-101-990000-12	<i>Personal Services:</i> Salaries and Wages	(5,239)
00-100-082-2003-003	2003-101-990000-2	Materials and Supplies	(261)
00-100-082-2003-004	2003-101-990000-3	Services Other Than Personal	(543)
00-100-082-2003-005	2003-101-990000-4	Maintenance and Fixed Charges	(36)
00-100-082-2003-006	2003-101-990000-7	Additions, Improvements and Equipment	(104)
		Subtotal Appropriation	<u>6,183</u>

2004. OFFICE OF CABLE TELEVISION
55. REGULATION OF CABLE TELEVISION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-082-2004-002	2004-101-550000-12	<i>Personal Services:</i> Salaries and Wages	(1,448)
00-100-082-2004-003	2004-101-550000-2	Materials and Supplies	(5)
00-100-082-2004-004	2004-101-550000-3	Services Other Than Personal	(43)
00-100-082-2004-005	2004-101-550000-4	Maintenance and Fixed Charges	(18)
00-100-082-2004-006	2004-101-550000-7	Additions, Improvements and Equipment	(20)
		Subtotal Appropriation	<u>1,534</u>

2007. DIVISION OF GAS
54. UTILITY REGULATION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-082-2007-001	2007-101-540000-12	<i>Personal Services:</i> Salaries and Wages	(714)
00-100-082-2007-002	2007-101-540000-2	Materials and Supplies	(2)
00-100-082-2007-003	2007-101-540000-3	Services Other Than Personal	(31)
00-100-082-2007-004	2007-101-540000-4	Maintenance and Fixed Charges	(9)
00-100-082-2007-005	2007-101-540000-7	Additions, Improvements and Equipment	(36)
		Subtotal Appropriation	<u>792</u>

82. TREASURY

2008. DIVISION OF ELECTRIC 54. UTILITY REGULATION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-082-2008-002	2008-101-540000-12	<i>Personal Services:</i>
		Salaries and Wages (1,311)
00-100-082-2008-004	2008-101-540000-3	Services Other Than Personal (33)
00-100-082-2008-005	2008-101-540000-4	Maintenance and Fixed Charges (3)
00-100-082-2008-006	2008-101-540000-7	Additions, Improvements and Equipment (6)
		Subtotal Appropriation 1,353

2009. DIVISION OF WATER AND SEWER 54. UTILITY REGULATION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-082-2009-001	2009-101-540000-12	<i>Personal Services:</i>
		Salaries and Wages (959)
00-100-082-2009-002	2009-101-540000-2	Materials and Supplies (2)
00-100-082-2009-003	2009-101-540000-3	Services Other Than Personal (35)
00-100-082-2009-004	2009-101-540000-4	Maintenance and Fixed Charges (5)
00-100-082-2009-005	2009-101-540000-7	Additions, Improvements and Equipment (29)
		Subtotal Appropriation 1,030

2012. DIVISION OF TELECOMMUNICATION 54. UTILITY REGULATION

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-082-2012-001	2012-101-540000-12	<i>Personal Services:</i>
		Salaries and Wages (1,144)
		Subtotal Appropriation 1,144

2016. REGULATORY SUPPORT SERVICES 97. REGULATORY SUPPORT SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-082-2016-001	2016-101-970000-12	<i>Personal Services:</i>
		Salaries and Wages (3,243)
00-100-082-2016-002	2016-101-970000-2	Materials and Supplies (22)
00-100-082-2016-003	2016-101-970000-3	Services Other Than Personal (94)
00-100-082-2016-004	2016-101-970000-4	Maintenance and Fixed Charges (14)
00-100-082-2016-005	2016-101-970000-7	Additions, Improvements and Equipment (20)
		Subtotal Appropriation 3,393

2018. DIVISION OF THE RATEPAYER ADVOCATE
53. RATEPAYER ADVOCACY

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-082-2018-002	2018-101-530000-12	<i>Personal Services:</i> Salaries and Wages	(1,936)
00-100-082-2018-003	2018-101-530000-2	Materials and Supplies	(60)
00-100-082-2018-004	2018-101-530000-3	Services Other Than Personal	(1,600)
00-100-082-2018-005	2018-101-530000-4	Maintenance and Fixed Charges	(502)
00-100-082-2018-009	2018-101-530010-5	<i>Special Purpose:</i> Ratepayer Advocacy Control	(20)
00-100-082-2018-007	2018-101-530000-7	Additions, Improvements and Equipment	(45)
		Subtotal Appropriation	<u>4,163</u>

2019. DIVISION OF SERVICE EVALUATION
54. UTILITY REGULATION

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-082-2019-001	2019-101-540000-12	<i>Personal Services:</i> Salaries and Wages	(1,587)
00-100-082-2019-004	2019-101-540000-2	Materials and Supplies	(3)
00-100-082-2019-002	2019-101-540000-3	Services Other Than Personal	(17)
00-100-082-2019-005	2019-101-540000-4	Maintenance and Fixed Charges	(3)
00-100-082-2019-003	2019-101-540000-7	Additions, Improvements and Equipment	(12)
		Subtotal Appropriation	<u>1,622</u>
		<i>Total Appropriation, Economic Regulation</i>	<u>21,214</u>

In addition to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine are appropriated on behalf of the Board of Public Utilities under P.L.1968, c.173 (C. 48:2-59 et seq.) and P.L.1972, c. 186 (C. 48:5A-32 et seq.), or other applicable statutes with respect to assessment of public utilities or the cable television industry.

Receipts derived from fees are appropriated.

Receipts derived from fines and penalties in excess of \$300,000 are appropriated for regulatory enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

Fees received from the "Electric Facility Need Assessment Act," P.L. 1983, c.115 (C. 48:7-16 et seq.) are appropriated.

- 2003-101-990000-0
- 2004-101-550000-0
- 2007-101-540000-0
- 2008-101-540000-0
- 2009-101-540000-0
- 2012-101-540000-0
- 2016-101-970000-0
- 2018-101-530000-0
- 2019-101-540000-0

The unexpended balances as of June 30, 1999 are appropriated.

- 2018-101-530000-0

Receipts of the Division of Ratepayer Advocate in excess of those anticipated are appropriated for the Division of Ratepayer Advocate to defray the costs of this activity under section 16 of P.L. 1994, c.58 (C.52:27E-63).

82. TREASURY

2014-784-567278 There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund such sums as may be required for costs attributable to the administration of the fund, subject to the approval of the Director of the Division of Budget and Accounting.

2014-784-567278 There is appropriated from the Petroleum Overcharge Reimbursement Fund the sum of \$4,775,000 for the following energy conservation projects: \$1,675,000 to state agencies for the conversion of vehicles to alternative fuel vehicles; \$1,000,000 to local government agencies for the cost of converting fleet vehicles to alternative fuel vehicles; \$1,100,000 for the cost of building infrastructure to service alternative fuel vehicles; and \$1,000,000 for the cost of implementing a consumer education/awareness campaign associated with electric energy restructuring.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

72. GOVERNMENTAL REVIEW AND OVERSIGHT

2015. OFFICE OF EMPLOYEE RELATIONS

03. EMPLOYEE RELATIONS AND COLLECTIVE NEGOTIATIONS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>Personal Services:</i>
00-100-082-2015-001	2015-100-030000-12	Salaries and Wages (542)
00-100-082-2015-002	2015-100-030000-2	Materials and Supplies (4)
00-100-082-2015-003	2015-100-030000-3	Services Other Than Personal (21)
00-100-082-2015-004	2015-100-030000-4	Maintenance and Fixed Charges (2)
		Subtotal Appropriation 569

2040. ACCOUNTING AND FINANCIAL REPORTING

07. OFFICE OF MANAGEMENT AND BUDGET

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
		<i>Personal Services:</i>
00-100-082-2040-002	2040-100-070000-12	Salaries and Wages (11,764)
00-100-082-2040-003	2040-100-070000-2	Materials and Supplies (275)
00-100-082-2040-004	2040-100-070000-3	Services Other Than Personal (6,081)
00-100-082-2040-005	2040-100-070000-4	Maintenance and Fixed Charges (60)
		<i>Special Purpose:</i>
00-100-082-2040-011	2040-100-070040-5	General Fixed Asset Account
		Group, Independent Audit (457)
00-100-082-2040-067	2040-100-070210-5	Governmental Accounting
		Standards Board (32)
		Subtotal Appropriation 18,669
		<i>Total Appropriation, Governmental Review and Oversight 19,238</i>

2040-100-070000-0 Such sums as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such sums as may be received or receivable for this purpose.

00-100-082-2040-070 2040-100-070000-0 In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for an independent audit of the State's general fixed asset account group, management, performance, and operational audits, and the single audit.

2040-100-070000-5 2040-100-070300-5

2040-100-070000-0 There are appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances under section 1 of P.L.1956, c. 174 (C.52:18-16.1).

2040-100-070000-0 There are appropriated out of revenues derived from the collection of fees charged for the issuance of dishonored checks, such sums as are necessary to defray administrative processing costs associated with such checks.

73. FINANCIAL ADMINISTRATION
2080. TAX AND REVENUE ADMINISTRATION
15. TAXATION SERVICES AND ADMINISTRATION

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-082-2080-002	2080-100-150000-12	<i>Personal Services:</i> Salaries and Wages	(56,370)
00-100-082-2080-003	2080-100-150000-2	Materials and Supplies	(3,948)
00-100-082-2080-004	2080-100-150000-3	Services Other Than Personal	(17,701)
00-100-082-2080-005	2080-100-150000-4	Maintenance and Fixed Charges	(357)
00-100-082-2080-007	2080-100-150000-7	Additions, Improvements and Equipment	(50)
		Subtotal Appropriation	<u>78,426</u>

2090. DIVISION OF THE STATE LOTTERY
16. ADMINISTRATION OF STATE LOTTERY

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-082-2090-002	2090-100-160000-12	<i>Personal Services:</i> Salaries and Wages	(6,045)
00-100-082-2090-003	2090-100-160000-2	Materials and Supplies	(320)
00-100-082-2090-004	2090-100-160000-3	Services Other Than Personal	(5,438)
00-100-082-2090-005	2090-100-160000-4	Maintenance and Fixed Charges	(1,026)
		Subtotal Appropriation	<u>12,829</u>

2105. DIVISION OF REVENUE
17. ADMINISTRATION OF STATE REVENUES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-082-2105-001	2105-100-170000-12	<i>Personal Services:</i> Salaries and Wages	(11,684)
00-100-082-2105-003	2105-100-170000-2	Materials and Supplies	(1,148)
00-100-082-2105-004	2105-100-170000-3	Services Other Than Personal	(5,241)
00-100-082-2105-005	2105-100-170000-4	Maintenance and Fixed Charges	(216)
00-100-082-2105-014	2105-100-170180-5	<i>Special Purpose:</i> Revenue Management System	(2,500)
00-100-082-2105-015	2105-100-170190-5	Wage Reporting/Temporary Disability Insurance	(1,524)
00-100-082-2105-006	2105-100-170000-7	Additions, Improvements and Equipment	(50)
		Subtotal Appropriation	<u>22,363</u>

50. COMMERCIAL RECORDING

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-082-2105-016	2105-101-500000-12	<i>Personal Services:</i> Salaries and Wages	(2,962)
00-100-082-2105-017	2105-101-500000-2	Materials and Supplies	(105)
00-100-082-2105-018	2105-101-500000-3	Services Other Than Personal	(1,550)

82. TREASURY

00-100-082-2105-019	2105-101-500000-4	Maintenance and Fixed Charges . . . . .	(	10)
00-100-082-2105-020	2105-101-500000-7	Additions, Improvements and Equipment . . . . .	(	9)
		Subtotal Appropriation		<u>4,636</u>

2120. DIVISION OF INVESTMENTS 19. MANAGEMENT OF STATE INVESTMENTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
00-100-082-2120-002		<i>Personal Services:</i>	
	2120-100-190000-12	Salaries and Wages	(3,337)
00-100-082-2120-003	2120-100-190000-2	Materials and Supplies	(80)
00-100-082-2120-004	2120-100-190000-3	Services Other Than Personal	(1,778)
00-100-082-2120-005	2120-100-190000-4	Maintenance and Fixed Charges	(9)
00-100-082-2120-006	2120-100-190000-7	Additions, Improvements and Equipment	(160)
		Subtotal Appropriation	<u>5,364</u>
		<i>Total Appropriation, Financial Administration</i>	<u>123,618</u>

2080-100-150000-0 So much of the receipts derived from the sale of confiscated equipment, materials and supplies under the "Cigarette Tax Act," P.L. 1948, c.65(C.54:40A-1 et seq.), as may be necessary for confiscation, storage, disposal and other related expenses thereof, are appropriated.

2080-100-150000-0 There are appropriated from the investment earnings of general obligation bond proceeds, such sums as may be necessary for the payment of debt service administrative costs.

2080-100-150000-0 Notwithstanding the provision of any law to the contrary, there shall be no retroactive payment for refunds due under section 9 of P.L.1976,c.141(c.58:10-23.11h) as amended pursuant to section 1 of P.L. 1997,c.134 for the period from January 1, 1996, through June 26, 1997, appropriated from the Spill Compensation Fund.

2080-100-150000-0 In addition to the amounts appropriated hereinabove, there is appropriated an amount not to exceed \$722,000 for costs related to the development and implementation of a property tax assessment system, subject to the approval of the Director of the Division of Budget and Accounting.

2080-100-150000-0
2105-100-170000-0 Such sums as may be necessary for the administration of the homestead property tax reimbursement established pursuant to P.L.1997, c.348(C.54:4-8.67 et seq.) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

2080-100-150000-0
2105-100-170000-0 Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and supplemented.

2080-100-150000-0
2105-100-170000-0 Notwithstanding any other law to the contrary, there are appropriated out of the receipts in the Solid Waste Services Tax Fund and the Resource Recovery Investment Tax Fund such sums as may be necessary for the cost of administration and collection of taxes pursuant to P.L. 1985, c. 38 (C.13:1E-136 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

2080-100-150000-0
2105-100-170000-0 Such sums as are required for the acquisition of equipment essential to the modernization of processing tax returns, are appropriated from tax collections, subject to the approval of the Joint Budget Oversight Committee and the Director of the Division of Budget and Accounting.

2080-100-150000-0
2105-100-170000-0 The amount necessary to provide administrative costs incurred by the Division of Taxation to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

2080-100-150000-0 2105-100-170000-0	Pursuant to the provisions of section 12 of P.L. 1992, c.165 (40:54D-12) there are appropriated such sums as may be required to compensate the Department of the Treasury for costs incurred in administering the "Tourism Improvement and Development District Act", P.L. 1992 c.165.(40:54D-12 et seq.).	
2080-100-150000-0 2105-100-170000-0	In addition to the amounts appropriated hereinabove, such additional sums as may be necessary are appropriated to fund costs of the collection and processing of debts, taxes and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight Committee with written reports on the detailed appropriation and expenditure of sums appropriated pursuant to this provision.	
	Notwithstanding any provision of any other law to the contrary, there are available out of fees derived from the cost of collection (C.54:49-12.1) such sums as may be required for compliance and enforcement activities associated with the collection process as promulgated by the Taxpayers' Bill of Rights under P.L.1992 c.175.	
2080-407-155160-0	There are appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.	
2090-100-160000-0	There are appropriated out of the State Lottery Fund such sums as may be necessary for costs required to implement the "State Lottery Law," P.L. 1970, c.13 (C.5:9-1 et seq.) and for payment for commissions, prizes and expenses of developing and implementing games pursuant to section 7 of P.L. 1970, c.13 (C. 5:9-7).	
2090-100-160000-0	In addition to the amounts hereinabove, State Lottery Fund receipts in excess of anticipated contributions to education and State institutions, and reimbursement of administrative expenditures, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.	
2090-100-160010-0	Notwithstanding the provisions of any other law to the contrary, there are appropriated out of receipts derived from communications fees such sums as may be necessary for telecommunications costs required in the administration of the State Lottery.	
2090-100-160010-0	Notwithstanding the provisions of any other law to the contrary, there are appropriated out of receipts derived from the sale of advertising and/or promotional products by the State Lottery, such sums as may be necessary for advertising costs required in the administration of the State Lottery pursuant to P.L.1970, c.13 (C5:9-1 et seq.).	
00-100-082-2105-015	2105-100-170190-5	The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit such sums as are necessary between the Department of Labor and the Department of the Treasury for the administration of revenue collection and processing functions related to the Unemployment Insurance, Temporary Disability Insurance, Workers Compensation, Special Compensation Programs, the Health Care Subsidy Fund, and Workforce Development Partnership program.
00-100-082-2105-015	2105-100-170190-5	The amounts hereinabove for the Wage Reporting/Temporary Disability Insurance program are payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund such addition as may be required to administer the Temporary Disability Insurance program, subject to the approval of the Director of the Division of Budget and Accounting.
	2105-101-500000-0	Receipts in excess of those anticipated from the over-the-counter surcharges are appropriated to meet the costs of the Bureau of Commercial Recording, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-082-2105-012	2105-428-172000-3	Funds necessary to defray the cost of collection to implement the provisions of P.L. 1994, c.64 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit Rating System Surcharge Program, P.L. 1983, c.65 (C.17.29A-33 et al.) as amended, are appropriated from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the approval of the Director of the Division of Budget and Accounting.

82. TREASURY

2120-100-190000-0	There are appropriated, out of receipts derived from service fees billed to authorities for the handling of investment transactions, such sums as may be necessary to administer the above investment activity.
2120-100-190000-0	There are appropriated, out of receipts derived from the investments of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances under section 1 of P.L. 1956, c.174 (C.52:18-16.1).
2120-100-190000-0 2140-100-210000-0	Notwithstanding the provisions of any law to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such sums as may be necessary for administrative costs, which shall include bank service charges, investment services, and other such costs as are related to the management of the pension and health benefit programs as the Director of the Division of Budget and Accounting, shall determine. In addition, revenue resulting from such charges to the various pensions and health benefit funds, payable on a schedule to be determined by the Director of the Division of Budget and Accounting, shall be credited to the General Fund as anticipated revenue.

74. GENERAL GOVERNMENT SERVICES
2026. OFFICE OF ADMINISTRATIVE LAW
45. ADJUDICATION OF ADMINISTRATIVE APPEALS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
<i>00-100-082-2026-001</i>		<i>Personal Services:</i>
	2026-100-450000-12	Salaries and Wages (2,465)
<i>00-100-082-2026-002</i>	2026-100-450000-2	Materials and Supplies (179)
<i>00-100-082-2026-003</i>	2026-100-450000-3	Services Other Than Personal (489)
<i>00-100-082-2026-004</i>	2026-100-450000-4	Maintenance and Fixed Charges (130)
<i>00-100-082-2026-006</i>	2026-100-450050-5	<i>Special Purpose:</i> Affirmative Action and Equal Employment Opportunity (6)
<i>00-100-082-2026-005</i>	2026-100-450000-7	Additions, Improvements and Equipment (26)
		Subtotal Appropriation <u>3,295</u>
	2026-100-450000-00	Notwithstanding any law to the contrary, the salary of the Director of the Office of Administrative Law shall be established by the Commissioner of Personnel in the "State Compensation Plan."
	2026-432-455000-00	In addition to the amount hereinabove, such sums as may be received or receivable from any department or non-State fund source for administrative hearing costs by the Office of Administrative Law and the unexpended balance as of June 30, 1999 of such sums are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	2026-432-455000-00	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.
	2026-433-455060-00	Receipts derived from the annual license fee, payable to the Office of Administrative Law, and the unexpended balance as of June 30, 1999 of such receipts are appropriated.
	2026-433-455070-00	Receipts derived from the royalty, payable to the Office of Administrative Law, and the unexpended balance as of June 30, 1999 of such receipts are appropriated.

2050. GENERAL SERVICES ADMINISTRATION - BUREAU OF PURCHASE
09. PURCHASING AND INVENTORY MANAGEMENT

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-082-2050-002		<i>Personal Services:</i>	
	2050-100-090000-12	Salaries and Wages	(4,909)
00-100-082-2050-003	2050-100-090000-2	Materials and Supplies	(118)
00-100-082-2050-004	2050-100-090000-3	Services Other Than Personal	(1,437)
00-100-082-2050-005	2050-100-090000-4	Maintenance and Fixed Charges	(60)
		<i>Special Purpose:</i>	
00-100-082-2050-018	2050-100-094100-5	Fleet Renewal Management Program	(5,111)
		Subtotal Appropriation	<u>11,635</u>

2051. RISK MANAGEMENT
37. RISK MANAGEMENT

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-082-2051-001		<i>Personal Services:</i>	
	2051-100-370000-12	Salaries and Wages	(1,415)
00-100-082-2051-002	2051-100-370000-2	Materials and Supplies	(42)
00-100-082-2051-003	2051-100-370000-3	Services Other Than Personal	(241)
00-100-082-2051-004	2051-100-370000-4	Maintenance and Fixed Charges	(24)
		Subtotal Appropriation	<u>1,722</u>

2067. PROPERTY MANAGEMENT AND CONSTRUCTION
26. PROPERTY MANAGEMENT AND CONSTRUCTION - PROPERTY MANAGEMENT SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-082-2067-001		<i>Personal Services:</i>	
	2067-100-260000-12	Salaries and Wages	(6,400)
00-100-082-2067-002	2067-100-260000-2	Materials and Supplies	(115)
00-100-082-2067-003	2067-100-260000-3	Services Other Than Personal	(1,230)
00-100-082-2067-004	2067-100-260000-4	Maintenance and Fixed Charges	(1,302)
		<i>Special Purpose:</i>	
00-100-082-2067-044	2067-100-260090-5	Land Use Regulation Specialist	(250)
00-100-082-2067-041	2067-100-260020-7	Additions, Improvements and Equipment	(9)
		Subtotal Appropriation	<u>9,306</u>

2140. DIVISION OF PENSIONS
21. PENSIONS AND BENEFITS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-082-2140-001		<i>Personal Services:</i>	
	2140-100-210000-12	Salaries and Wages	(14,722)
00-100-082-2140-002	2140-100-210000-2	Materials and Supplies	(488)
00-100-082-2140-003	2140-100-210000-3	Services Other Than Personal	(9,996)
00-100-082-2140-004	2140-100-210000-4	Maintenance and Fixed Charges	(88)

82. TREASURY

00-100-082-2140-007	2140-100-210030-5	<i>Special Purpose:</i> State Pension System Audit (128)	<hr/> 25,422
		Subtotal Appropriation	<hr/> 25,422
		<i>Total Appropriation, General Government Services</i>	<hr/> 51,380
2034-324-400000-0		The Director of the Division of Budget and Accounting is empowered to transfer or credit to any central data processing center any appropriation made to any department which had been appropriated or allocated to such department for its share of costs of such data processing center including the replacement of data processing equipment and the purchase of additional data processing equipment.	
2050-100-090000-0		There are appropriated, out of receipts derived from service fees billed to political subdivisions for the operating costs of the cooperative purchasing program, such sums as may be necessary to administer and operate the above purchasing activity.	
2050-100-090000-0		Notwithstanding the provision of any other law to the contrary, there are appropriated from receipts derived from vendor registration fees sufficient sums for services and expenses related to the development, letting and administration of commodity or service contracts.	
2051-100-370000-0		There are appropriated, out of receipts derived from service fees billed to authorities for the handling of insurance procurement and risk management services, such sums as may be necessary to administer the above insurance and risk management activities.	
2051-100-370000-0		Notwithstanding the provisions of any other law to the contrary, there are appropriated, out of the receipts derived from third party subrogation, such sums as may be necessary for the administrative expenses of this program.	
2052-323-410000-0		Notwithstanding the provisions of section 15 of article 6 of P.L. 1944, c. 112 (C.52:27B-67), revenues in excess of the anticipation derived from the sale of surplus state vehicles are available for the replacement of Central Motor Pool temporary assignment vehicles, subject to the approval of the Director of the Division of Budget and Accounting.	
2052-323-410000-0		Proceeds derived from commissions are credited to defray administrative costs incurred as a result of the management of the travel contract.	
2054-325-440000-0		The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Capitol Post Office revolving fund any appropriation made to any department for postage costs appropriated or allocated to such departments for their share of costs of the Capitol Post Office.	
2056-301-430000-0		The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop revolving fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs of the Print Shop and the Office of Printing Control.	
2057-321-090000-0		The unexpended balance in the State Purchase Fund as of June 30, 1999, and the reimbursements thereto, are appropriated for the purpose of making payments for purchases under R.S.52:25-1 et seq., and for the expenses of handling, storing and transporting purchases so made and for administration of the Distribution Center.	
2057-321-090000-0		There are appropriated out of revenues received from the sale of surplus property, sufficient sums for the administrative costs of the Distribution Center-Surplus Property Unit.	
2057-321-090000-0		There are available from the savings in property rental accounts derived from warehouse space consolidation and elimination, such sums as may be required to implement and administer the warehouse space utilization program in the Division of Property Management and Construction, subject to the approval of the Director of the Division of Budget and Accounting.	
2064-443-620000-0		The unexpended balances in the State cafeteria accounts as of June 30, 1999, and receipts obtained from cafeteria operations, are appropriated for the improvement and extension of cafeteria services and facilities pursuant to section 2 of P.L.1951, c.312 (C.52:18A-19.6).	

2065-320-120000-0	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Property Management and Construction program classification, from appropriations for construction and improvements, a sufficient sum to pay for the cost of architectural work, superintendence and other expert services in connection with such work.	
2065-320-120000-0	Notwithstanding any law to the contrary, there are appropriated out of receipts derived from the pre-qualification service fees billed to contractors, architects, engineers, and professionals sufficient sums for expenses related to the administration of pre-qualification activities undertaken by the Division of Property Management and Construction.	
2067-100-260000-0	From the receipts derived from the sale of real property, such sums are appropriated for the costs incurred in the selling of the real property, including appraisal, survey, advertising, and other costs related to the disposal, subject to the approval of the Director of the Division of Budget and Accounting.	
2067-100-260000-0	In addition to the amounts hereinabove, there are appropriated by way of estimated receipts, an amount not to exceed \$500,000, to provide building modifications and tenant services which fall outside the scope of basic building maintenance in State owned facilities under the auspices of the Division of Property Management and Construction, subject to the approval of the Director of the Division of Budget and Accounting.	
2067-100-260000-0	Of the amount hereinabove for Property Management and Construction - Property Management Services, \$60,000 shall be transferred to the State Capitol Joint Management Commission to pay for security services at the State Archives.	
2067-100-260020-0	The unexpended balances in excess of \$200,000 in the Management of the DEP Properties account as of June 30, 1999 are appropriated for the same purpose.	
2067-100-260010-0	Receipts derived from the leasing of State surplus real property are appropriated for the maintenance of leased property subject to the approval of the Director of the Division of Budget and Accounting, provided that a sum not to exceed \$100,000 shall be available for the administrative expenses of the program.	
2067-100-260090-0	The amount hereinabove for the Land Use Regulation Specialists Fees account is to be expended solely for the purchase of expert witness services related to the State's defense against inverse condemnation claims of the Land Use Regulation program.	
2067-447-260000-0	Receipts from employee maintenance charges in excess of \$300,000 are appropriated for maintenance of employee housing and associated relocation costs; provided, however, that a sum not to exceed \$25,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.	
2067-472-260070-0	There are appropriated out of receipts derived from lease proceeds billed to the occupants of the James J. Howard Marine Science Laboratory, such sums as may be required to operate and maintain the facility and for the payment of interest and/or principal due from the issuance of bonds for this facility.	
00-100-082-2140-007	2140-100-210030-5	In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for independent audits of the State's pension systems, provided that such appropriations shall be reimbursed to the General Fund from the resources available to the various pension funds.
	2140-100-210000-0	Notwithstanding the provisions of any law to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such sums as may be necessary for administrative costs, which shall include bank service charges, investment services, and any other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting, shall determine. In addition, revenue resulting from such charges to the various pensions and health benefit funds, payable on a schedule to be determined by the Director of the Division of Budget and Accounting, shall be credited to the General Fund as anticipated revenue.
	2120-100-190000-0	

82. TREASURY

00-100-082-2140-008	2140-100-210050-5	There are appropriated sufficient sums as may be required for the expenses of the Pensions and Health Benefits Commission, provided that such appropriation shall be reimbursed to the General fund from the resources available to the various pensions and health benefits funds.
	2145-403-220000-0	Notwithstanding the provisions of any law to the contrary, there are appropriated from the Capital City Redevelopment Loan and Grant Fund such sums as may be required to provide for expenses, programs, and strategies which will enhance the vitality of the capital district as a place to live, visit, work and conduct business, subject to the approval of the Director of the Division of Budget and Accounting.

76. MANAGEMENT AND ADMINISTRATION

2000. DIVISION OF ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
00-100-082-2000-001		<i>Personal Services:</i>	
	2000-100-990000-12	Salaries and Wages	(4,967)
00-100-082-2000-002	2000-100-990000-2	Materials and Supplies	(75)
00-100-082-2000-003	2000-100-990000-3	Services Other Than Personal	(856)
00-100-082-2000-004	2000-100-990000-4	Maintenance and Fixed Charges	(25)
00-100-082-2000-A03	2000-100-990130-5	<i>Special Purpose:</i> Federal Liaison Office, Washington, D.C.	(23)
		Subtotal Appropriation	<u>5,946</u>

2006. AFFIRMATIVE ACTION OFFICE

98. PUBLIC CONTRACTS AFFIRMATIVE ACTION OFFICE

NJCFS Account No.	IPB Account No.		(thousands of dollars)
00-100-082-2006-001		<i>Personal Services:</i>	
	2006-100-980000-12	Salaries and Wages	(871)
00-100-082-2006-002	2006-100-980000-2	Materials and Supplies	(18)
00-100-082-2006-003	2006-100-980000-3	Services Other Than Personal	(101)
00-100-082-2006-004	2006-100-980000-4	Maintenance and Fixed Charges	(51)
		Subtotal Appropriation	<u>1,041</u>

2047. LOCAL GOVERNMENT BUDGET REVIEW

86. LOCAL BUDGET GOVERNMENT REVIEW

NJCFS Account No.	IPB Account No.		(thousands of dollars)
00-100-082-2047-001	2047-100-860000-5	<i>Special Purpose:</i> Local Budget Government Review	(3,523)
		Subtotal Appropriation	<u>3,523</u>
		<i>Total Appropriation, Management and Administration</i>	<u>10,510</u>

00-100-082-2000-009	2000-100-990060-5	The unexpended balance as of June 30, 1999 in the State Revenue Forecasting Advisory Commission account is appropriated for the same purpose.
00-100-082-2000-A04	2000-100-990900-5	The unexpended balance as of June 30, 1999 in the Productivity and Efficiency Program is appropriated for the same purpose.

- 2000-100-995170-0 There is appropriated from investment earnings of State funds a sum, not to exceed \$640,000, for public finance activities.
- 2000-100-995170-0 There are appropriated out of receipts derived from service fees billed to authorities for the handling of Public Finance transactions such sums as may be necessary to administer the above public finance activities.
- 2000-100-995170-0 Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.
- 2000-474-990120-0 An amount equivalent to the amount due to be paid in Fiscal Year 2000 to the State by the Port Authority of New York and New Jersey pursuant to the regional economic development agreement dated January 1, 1990 among the States of New York and New Jersey and the Port Authority of New York and New Jersey is appropriated to the Economic Recovery Fund established pursuant to section 3 of P.L. 1992, c. 16 (C.34:1B-7.12) for the purposes of P.L. 1992, c. 16 (C.34:1B-7.10 et seq.).
- 2000-475-995120-0 Notwithstanding the provisions of any law to the contrary, there are appropriated from the "Drug Enforcement and Demand Reduction Fund" such sums as may be required to provide for the administrative expenses of the Governor's Council on Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the approval of the Director of the Division of Budget and Accounting.
- 2006-100-980000-0 Fees collected on behalf of the Public Contracts Affirmative Action program and the unexpended balance as of June 30, 1999 of such fees are appropriated for program costs, subject to allotment by the Director of the Division of Budget and Accounting.
- 2047-100-860000-0 The unexpended balance in the Local Government Budget Review account as of June 30, 1999 is appropriated.
- 2047-100-860000-0 In addition to the amount hereinabove, the Director of the Division of Budget and Accounting shall transfer from departmental accounts and credit to the Local Government Budget Review, such sums as may be available for the purpose of expanding the review of local government organizations.
There is appropriated \$250,000 to the First Night New Jersey Coalition.

80. SPECIAL GOVERNMENT SERVICES

82. PROTECTION OF CITIZENS' RIGHTS

2021. OFFICE OF THE PUBLIC DEFENDER- TRIAL

57. TRIAL SERVICES TO INDIGENTS AND SPECIAL PROGRAMS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
<i>00-100-082-2021-001</i>		<i>Personal Services:</i>	
	2021-100-570000-12	Salaries and Wages	(38,422)
<i>00-100-082-2021-002</i>	2021-100-570000-2	Materials and Supplies	(568)
<i>00-100-082-2021-003</i>	2021-100-570000-3	Services Other Than Personal	(14,668)
<i>00-100-082-2021-004</i>	2021-100-570000-4	Maintenance and Fixed Charges	(326)
		<i>Special Purpose:</i>	
<i>00-100-082-2021-020</i>	2021-100-570300-5	Continuous Representation - Title 9 to Title 30	(3,218)
<i>00-100-082-2021-006</i>	2021-100-570000-7	Additions, Improvements and Equipment	(752)
		Subtotal Appropriation	57,954

82. TREASURY

2022. DIVISION OF MENTAL HEALTH ADVOCACY 58. MENTAL HEALTH SCREENING SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-082-2022-001	2022-100-580000-12	<i>Personal Services:</i>
		Salaries and Wages (2,045)
00-100-082-2022-002	2022-100-580000-2	Materials and Supplies (31)
00-100-082-2022-003	2022-100-580000-3	Services Other Than Personal (142)
00-100-082-2022-004	2022-100-580000-4	Maintenance and Fixed Charges (6)
		Subtotal Appropriation 2,224

2023. OFFICE OF DISPUTE SETTLEMENT 61. DISPUTE SETTLEMENT

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-082-2023-001	2023-100-610000-12	<i>Personal Services:</i>
		Salaries and Wages (306)
00-100-082-2023-002	2023-100-610000-2	Materials and Supplies (2)
00-100-082-2023-003	2023-100-610000-3	Services Other Than Personal (7)
		Subtotal Appropriation 315

2024. OFFICE OF THE PUBLIC DEFENDER-APPELLATE 06. APPELLATE SERVICES TO INDIGENTS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-082-2024-001	2024-100-060000-12	<i>Personal Services:</i>
		Salaries and Wages (3,782)
00-100-082-2024-002	2024-100-060000-2	Materials and Supplies (105)
00-100-082-2024-003	2024-100-060000-3	Services Other Than Personal (2,489)
00-100-082-2024-004	2024-100-060000-4	Maintenance and Fixed Charges (91)
00-100-082-2024-005	2024-100-060000-7	Additions, Improvements and Equipment (58)
		Subtotal Appropriation 6,525

2025. OFFICE OF THE PUBLIC DEFENDER-ADMINISTRATION 99. ADMINISTRATION AND SUPPORT SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-082-2025-001	2025-100-990000-12	<i>Personal Services:</i>
		Salaries and Wages (2,003)
00-100-082-2025-002	2025-100-990000-2	Materials and Supplies (35)
00-100-082-2025-003	2025-100-990000-3	Services Other Than Personal (112)
00-100-082-2025-004	2025-100-990000-4	Maintenance and Fixed Charges (15)
00-100-082-2025-006	2025-100-990810-5	<i>Special Purpose:</i>
		Affirmative Action and Equal Employment Opportunity (64)
		Subtotal Appropriation 2,229
		<i>Total Appropriation, Protection of Citizens' Rights 69,247</i>

<p>00-100-082-2021-003 00-100-082-2022-003 00-100-082-2024-003</p>	<p>2021-100-570000-3 2022-100-580000-3 2024-100-060000-3</p>	<p>Sums provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.</p>
	<p>2021-100-570000-0 2024-100-060000-0</p>	<p>In addition to the amount hereinabove for the operation of the Public Defender's office there are appropriated additional sums as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.</p>
	<p>2021-100-570000-0 2025-100-990000-0</p>	<p>Notwithstanding any provision of section 2 of P.L. 1974, c.33 (C.2A:158A-5.1), or any other provision of law, or any other provision of this appropriations act, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.</p>
	<p>2021-100-570000-0</p>	<p>Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.</p>
	<p>2024-100-060000-0 2025-100-990000-0</p>	<p>The funds appropriated to the Office of the Public Defender are available for expenses associated with the defense of pool attorneys hired by the Public Defender for the representation of indigent clients.</p>
		<p>Receipts in excess of the amount anticipated up to \$500,000 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.</p>
		<p>The unexpended balances as of June 30, 1999 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.</p>
		<p>Total Appropriation, Department of the Treasury</p>
		<p><u>312,251</u></p>

NOTES

90. MISCELLANEOUS COMMISSIONS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS
9130. INTERSTATE SANITATION COMMISSION
03. INTERSTATE SANITATION COMMISSION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-090-9130-001	9130-100-030010-5	<i>Special Purpose:</i> Expenses of the Commission (388)
		Subtotal Appropriation 388

9140. DELAWARE RIVER BASIN COMMISSION
02. DELAWARE RIVER BASIN COMMISSION

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-090-9140-001	9140-100-020010-5	<i>Special Purpose:</i> Expenses of the Commission (787)
		Subtotal Appropriation 787
		<i>Total Appropriation, Science and Technical Programs</i> 1,175

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT
9148. COUNCIL ON LOCAL MANDATES
92. COUNCIL ON LOCAL MANDATES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-090-9148-001	9148-100-920000-5	<i>Special Purpose:</i> Council On Local Mandates (75)
		Subtotal Appropriation 75
		<i>Total Appropriation, Governmental Review and Oversight</i> 75
00-100-090-9148-001	9148-100-920000-50	The unexpended balance as of June 30, 1999 in this account is appropriated.
		<i>Total Appropriation, Miscellaneous Commissions</i> 1,250

NOTES

94. INTERDEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

74. GENERAL GOVERNMENT SERVICES

9400. PROPERTY RENTALS, INSURANCE AND OTHER SERVICES

01. PROPERTY RENTALS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-094-9400-002	9400-100-010000-4	Property Rentals (119,596)
00-100-094-9400-025	9400-100-010060-4	Economic Development Authority (13,444)
		Subtotal Appropriation 133,040

02. INSURANCE AND OTHER SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-094-9400-011	9400-100-020040-3	Property Insurance Premium Payments (1,200)
00-100-094-9400-012	9400-100-020050-3	Casualty Insurance Premium Payments (450)
00-100-094-9400-013	9400-100-020060-3	Special Insurance Policy Premium Payment (200)
		<i>Special Purpose:</i>
00-100-094-9400-009	9400-100-020020-5	Tort Claims Liability Fund (C59:12-1) (11,000)
00-100-094-9400-010	9400-100-020030-5	Workers' Compensation Self-Insurance Fund (31,500)
00-100-094-9400-015	9400-100-025000-5	Vehicle Claims Liability Fund (4,200)
00-100-094-9400-016	9400-100-026000-5	Self-Insurance Deductible Fund (500)
00-100-094-9400-017	9400-100-026010-5	Self-Insurance Fund-Foster Parents (125)
		Subtotal Appropriation 49,175

06. UTILITIES AND OTHER SERVICES

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-094-9400-019	9400-100-060000-2	Utilities and Other Services (17,636)
00-100-094-9400-020	9400-100-060000-3	Utilities and Other Services (4,799)
		Subtotal Appropriation 22,435

*Total Appropriation, Property Rentals,
Insurance and Other Services 204,650*

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|---------------------|-------------------|---|
| 00-100-094-9400-002 | 9400-100-010000-4 | The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building, equitable charges for the rental of such space, to include but not be limited to the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund. |
| 00-100-094-9400-002 | 9400-100-010000-4 | Receipts derived from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties. |
| 00-100-094-9400-002 | 9400-100-010000-4 | Notwithstanding any other provision of law, and except for leases negotiated by the Office of Property Management and subject to the approval or disapproval by the State Leasing and Utilization Committee pursuant to P.L. 1992, c.130 (C.52:18A-191.1 et seq.), and except as hereinafter provided, no lease for the rental of any office or building shall be executed without the prior written consent of the State Treasurer, the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly. |

94. INTERDEPARTMENTAL ACCOUNTS

00-100-094-9400-002	9400-100-010000-4	To the extent that sums appropriated for property rental payments are insufficient, there are appropriated such additional sums, not to exceed \$3,000,000 as may be required to pay property rental obligations, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-094-9400-002	9400-100-010000-4	An amount not to exceed \$2,000,000 shall be appropriated for the costs of security, maintenance, utilities and other operating expenses related to the Marlboro Psychiatric Hospital and North Princeton Developmental Center closure initiatives, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-094-9400-007	9400-100-012000-5	The unexpended balance as of June 30, 1999 in the Master Lease Program Fund is appropriated for the same purpose.
00-100-094-9400-009	9400-100-020020-5	There are appropriated such additional sums as may be required to pay tort claims under N.J.S.A. 59:12-1, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.
00-100-094-9400-009	9400-100-020020-5	The funds appropriated to the Tort Claims Liability Fund are available for the payment of claims of a tortious nature, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.
00-100-094-9400-009	9400-100-020020-5	The funds appropriated to the Tort Claims Liability Fund are available for the payment of direct costs of legal, administrative, and medical services related to the investigation, mitigation and litigation of tort claims under N.J.S.A. 59:12-1, and claims of a tortious nature, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.
00-100-094-9400-009	9400-100-020020-5	The funds appropriated to the Tort Claims Liability Fund are available for the indemnification of pool attorneys engaged by the Public Defender for the defense of indigents.
00-100-094-9400-009	9400-100-020020-5	The funds appropriated to the Tort Claims Liability Fund are available for the indemnification of designated pathologists engaged by the State Medical Examiner.
00-100-094-9400-009	9400-100-020020-5	Notwithstanding any other law to the contrary, claims paid from the Tort Claims Liability Fund on behalf of entities funded, whole or in part, from non-State funds, may be reimbursed from such non-State fund sources as determined by the Director of the Division of Budget and Accounting.
00-100-094-9400-010	9400-100-020030-5	To the extent that sums appropriated to pay Workers' Compensation claims under R.S.34:15-1 et seq., are insufficient, there are appropriated such additional sums as may be required to pay Workers' Compensation claims, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-094-9400-010	9400-100-020030-5	The amount hereinabove for the Workers' Compensation Self-Insurance Fund under R.S. 34:15-1 is available for the payment of direct costs of legal, investigative, administrative and medical services related to the investigation, mitigation, litigation and administration of claims against the fund, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-094-9400-010	9400-100-020030-5	Notwithstanding any other law to the contrary, benefits provided to community work experience participants shall be borne by the Work First New Jersey program funded through the Department of Human Services and any costs related to administration, mitigation, litigation and investigation of claims will be reimbursed to the Bureau of Risk Management by the Work First New Jersey Program funded through the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-094-9400-015	9400-100-025000-5	To the extent that sums appropriated to pay auto insurance claims are insufficient, there are appropriated such additional sums as may be required to pay auto insurance claims, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-094-9400-015	9400-100-025000-5	The amount hereinabove for the Vehicle Claims Liability Fund is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.
00-100-094-9400-016	9400-100-026000-5	The unexpended balance as of June 30, 1999 in the Self-Insurance Deductible Fund is appropriated for the same purposes.

94. INTERDEPARTMENTAL ACCOUNTS

<p>00-100-094-9400-017</p> <p>00-100-094-9400-002</p> <p>00-100-094-9400-009</p> <p>00-100-094-9400-010</p> <p>00-100-094-9400-015</p> <p>00-100-094-9400-016</p> <p>00-100-094-9400-017</p> <p>00-100-094-9400-019</p> <p>00-100-094-9400-019</p>	<p>9400-100-026010-5</p> <p>9400-100-010000-4</p> <p>9400-100-020020-5</p> <p>9400-100-020030-5</p> <p>9400-100-025000-5</p> <p>9400-100-026000-5</p> <p>9400-100-026010-5</p> <p>9400-100-060000-2</p> <p>9400-100-060000-2</p>	<p>The amount appropriated for the Self-Insurance Fund-Foster Parents is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.</p> <p>The sums hereinabove are available for payment of obligations applicable to prior fiscal years.</p> <p>There are appropriated out of revenues received from utility companies such sums as may be required for implementation and administration of the Energy Conservation Initiatives Program, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>In addition to the sums hereinabove for Fuel and Utilities, the Director of the Division of Budget and Accounting shall transfer or credit to this account such sums that accrue from appropriations made to various spending agencies for Fuel and Utilities and Salaries and Wages, to reflect savings associated with electrical de-regulation, fuel switch and other energy-conservation initiatives.</p>
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9410. EMPLOYEE BENEFITS 03. EMPLOYEE BENEFITS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
		<i>Special Purpose:</i>	
00-100-094-9410-006	9410-100-032000-5	Public Employees' Retirement System	(46,926)
00-100-094-9410-020	9410-100-032100-5	Police and Firemen's Retirement System	(9,343)
00-100-094-9410-019	9410-100-032200-5	Police and Firemen's Retirement System (P.L. 1979, C. 109)	(4,109)
00-100-094-9410-015	9410-100-032300-5	Alternate Benefits Program - Employer Contributions	(212)
00-100-094-9410-016	9410-100-032600-5	Teachers' Pension and Annuity Fund and Non-Contributory Group Life Ins - State	(289)
00-100-094-9410-013	9410-100-032800-5	Pension Adjustment Program	(1,618)
00-100-094-9410-002	9410-100-032900-5	Veterans Act Pensions	(146)
00-100-094-9410-014	9410-100-033000-5	PERB Minimum Pension Benefits Act - Pre-1955 Retirees	(15)
00-100-094-9410-001	9410-100-033100-5	Heath Act Pensions	(19)
00-100-094-9410-106	9410-100-033110-5	Debt Service on Pension Obligation Bonds	(30,332)
00-100-094-9410-011	9410-100-033200-5	State Employees' Health Benefits	(337,173)
00-100-094-9410-012	9410-100-033300-5	State Employees' Prescription Drug Program	(80,882)
00-100-094-9410-010	9410-100-033400-5	State Employees' Dental Program - Shared Cost	(16,854)
00-100-094-9410-022	9410-100-033500-5	State Employees' Vision Care Program	(1,050)
00-100-094-9410-007	9410-100-033600-5	Social Security Tax - State	(247,654)
00-100-094-9410-018	9410-100-033700-5	Temporary Disability Insurance Liability	(4,688)
00-100-094-9410-017	9410-100-033800-5	Unemployment Insurance Liability	(6,061)
00-100-094-9410-129	9410-100-033900-5	Fringe Benefit Impact From Agency Initiatives	(2,349)
		Subtotal Appropriation	789,720

94. INTERDEPARTMENTAL ACCOUNTS

00-100-094-9410-024	9410-100-030180-5	There is appropriated a sufficient amount in order that upon application to the Director of the Division of Budget and Accounting, an annuity of \$4,000 shall be paid to the widow or widower of any person, now deceased, who was elected and served as Governor of the State; provided such widow or widower was the spouse of such person for all or part of the period during which he or she served as Governor; and provided further, that this shall not apply to any widow or widower receiving a pension granted under R.S. 43:8-2, and continued by R.S.43:7-1 et seq., R.S.43:8-1 et seq., and R.S.43:8-8 et seq.
00-100-094-9410-007	9410-100-033600-5	Such additional sums as may be required for Social Security Tax may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.
00-100-094-9410-011	9410-100-033200-5	Such additional sums as may be required for State Employees' Health Benefits may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.
00-100-094-9410-013	9410-100-032800-5	Of the amounts hereinabove for the Pension Adjustment Act, such sums as are appropriated in advance for increased retirement benefits for local employee members of State-administered retirement systems shall be repaid to the General Treasury upon reimbursement from local public employers.
00-100-094-9410-007	9410-100-033600-5	Such additional sums as may be required for Social Security Tax are appropriated as the Director of the Division of Budget and Accounting shall determine.
00-100-094-9410-017	9410-100-033800-5	Such additional sums as may be required for Unemployment Insurance liability are appropriated as the Director of the Division of Budget and Accounting shall determine.
		Notwithstanding the provisions of the Pension Adjustment Act, P.L.1985, c.143 (C.43:3B-1 et seq.), pension adjustment benefits for members and beneficiaries of the Consolidated Police and Firemen's Pension Fund shall be paid by the fund. Employer appropriations for these benefits as required under the act shall be paid to the fund.
00-100-094-9410-106	9410-100-033110-5	In addition to the sum hereinabove appropriated to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.
00-100-094-9410-106	9410-100-033110-5	The unexpended balance as of June 30, 1999 in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

9420. OTHER INTER-DEPARTMENTAL ACCOUNTS

04. OTHER INTER-DEPARTMENTAL ACCOUNTS

NJCFs Account No.	IPB Account No.	(thousands of dollars)
00-100-094-9420-001	9420-100-040010-5	<p><i>Special Purpose:</i> To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided however, that a sum not in excess of \$5,000 shall be available for the expense of officially receiving dignitaries and for incidental expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State (2,000)</p>

94. INTERDEPARTMENTAL ACCOUNTS

00-100-094-9420-004	9420-100-040050-5	Contingency Funds . . . . . (	1,500)
00-100-094-9420-006	9420-100-040070-5	Interest On Short Term Notes . . . . . (	400)
00-100-094-9420-014	9420-100-040100-5	Notes Issuance Expenses - Underwriters Costs . . . . . (	600)
00-100-094-9420-015	9420-100-040120-5	Catastrophic Illness in Children Relief Fund - Employer Contributions . . . . . (	125)
00-100-094-9420-021	9420-100-040150-5	Interest on Interfund Borrowing . . . . . (	6,000)
00-100-094-9420-013	9420-100-045000-5	Statewide 911 Emergency Telephone System . . . . . (	15,353)
00-100-094-9420-020	9420-100-047000-5	Year 2000 Data Processing Initiative . . . . . (	10,000)
Subtotal Appropriation			35,978

00-100-094-9420-001 9420-100-040010-5 Unless otherwise indicated, the above amounts may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies. The unexpended balance as of June 30, 1999 in the Year 2000 Data Processing Initiative is appropriated for the same purpose.

00-100-094-9420-001 9420-100-040010-5 Not withstanding the provisions of N.J.S. 2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to \$50,000, from the Special Purpose amount appropriated hereinabove to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.

00-100-094-9420-003 9420-100-040030-5 There are appropriated to the Emergency Services Fund such sums as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage, disaster, or for flood expenses for State owned structures to comply with Federal Insurance Administration requirements, as recommended by the Emergency Services Council and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting.

9420-100-490200-0 To the extent that the costs of imaging projects are reduced, funds appropriated to individual departments for imaging related projects may be available for reallocation to a centralized function, as the Director of the Division of Budget and Accounting shall determine.

9420-100-490300-0 An amount not to exceed \$500,000 shall be appropriated as state match if required to leverage federal funding that may be obtained for the enhancement or expansion of geographic management systems subject to the approval of the Director of the Division of Budget and Accounting.

9430. SALARY INCREASES AND OTHER BENEFITS 05. SALARY INCREASES AND OTHER BENEFITS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
<i>Special Purpose:</i>			
00-100-094-9430-008	9430-100-056650-5	Salary Increases and Other Benefits . . . . . (	54,372)
00-100-094-9430-005	9430-100-056660-5	Unused Accumulated Sick Leave Payments . . . . . (	5,700)
Subtotal Appropriation			60,072

00-100-094-9430-008 9430-100-056650-5 The sums herein above appropriated to the various State departments, agencies, commissions, or institutions of higher education for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

94. INTERDEPARTMENTAL ACCOUNTS

00-100-094-9430-008	9430-100-056650-5	Notwithstanding the provisions of any other laws, including R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1), the State Treasurer, the Commissioner of Personnel, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases. The implementation of such directives shall be made effective at the first full pay period of Fiscal Year 2000 as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the "Administrative Procedure Act" P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University, the University of Medicine and Dentistry of New Jersey and the New Jersey Institute of Technology.
00-100-094-9430-008	9430-100-056650-5	No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch, or the unclassified personnel of the Judicial Branch.
00-100-094-9430-005	9430-100-056660-5	In addition to the amount herein above for Unused Accumulated Sick Leave Payments, there are appropriated such sums as may be necessary for payments of unused accumulated sick leave.
00-100-094-9430-008	9430-100-056650-5	Any sums appropriated for Salary Increases and Other Benefits shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.
00-100-094-9430-008	9430-100-056650-5	The Director of the Division of Budget and Accounting shall transfer from departmental accounts and credit to the Salary Increases and Other Benefits accounts a sum of \$5,103,000 to reflect savings from a managed attrition program. This additional sum is appropriated for Salary Increases and Other Benefits.
00-100-094-9430-008	9430-100-056650-5	The unexpended balance as of June 30, 1999 in the Salary Increases and Other Benefits account is appropriated for the same purpose.
		Total Appropriation, Interdepartmental Accounts <u>1,090,420</u>

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9710. SUPREME COURT
01. SUPREME COURT

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9710-001		<i>Personal Services:</i>	
	9710-100-010000-10	Chief Justice . . . . . (	138)
	9710-100-010000-11	Associate Justices . . . . . (	794)
	9710-100-010000-12	Salaries and Wages . . . . . (	2,342)
00-100-098-9710-002	9710-100-010000-2	Materials and Supplies . . . . . (	209)
00-100-098-9710-003	9710-100-010000-3	Services Other Than Personal . . . . . (	223)
00-100-098-9710-004	9710-100-010000-4	Maintenance and Fixed Charges . . . . . (	41)
		<i>Special Purpose:</i>	
00-100-098-9710-008	9710-100-010010-5	Rules Development . . . . . (	200)
00-100-098-9710-005	9710-100-010000-7	Additions, Improvements and Equipment . . . . . (	56)
		Subtotal Appropriation	4,003

9715. SUPERIOR COURT-APPELLATE
02. SUPERIOR COURT-APPELLATE DIVISION

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9715-001		<i>Personal Services:</i>	
	9715-100-020000-11	Judges . . . . . (	4,175)
	9715-100-020000-12	Salaries and Wages . . . . . (	8,869)
00-100-098-9715-002	9715-100-020000-2	Materials and Supplies . . . . . (	446)
00-100-098-9715-003	9715-100-020000-3	Services Other Than Personal . . . . . (	540)
00-100-098-9715-004	9715-100-020000-4	Maintenance and Fixed Charges . . . . . (	65)
00-100-098-9715-005	9715-100-020000-7	Additions, Improvements and Equipment . . . . . (	67)
		Subtotal Appropriation	14,162

9720. CIVIL COURTS
03. CIVIL COURTS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9720-001		<i>Personal Services:</i>	
	9720-100-030000-11	Judges . . . . . (	17,900)
	9720-100-030000-12	Salaries and Wages . . . . . (	6,273)
00-100-098-9720-002	9720-100-030000-2	Materials and Supplies . . . . . (	346)
00-100-098-9720-003	9720-100-030000-3	Services Other Than Personal . . . . . (	838)
00-100-098-9720-004	9720-100-030000-4	Maintenance and Fixed Charges . . . . . (	58)
		<i>Special Purpose:</i>	
00-100-098-9720-053	9720-100-030900-5	Ten Additional Judgeships . . . . . (	3,000)
00-100-098-9720-005	9720-100-030000-7	Additions, Improvements and Equipment . . . . . (	86)
		Subtotal Appropriation	28,501

98. JUDICIARY

9725. CRIMINAL COURTS 04. CRIMINAL COURTS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9725-001		<i>Personal Services:</i>	
	9725-100-040000-11	Judges	(13,241)
	9725-100-040000-12	Salaries and Wages	(759)
00-100-098-9725-002	9725-100-040000-2	Materials and Supplies	(104)
00-100-098-9725-003	9725-100-040000-3	Services Other Than Personal	(217)
00-100-098-9725-004	9725-100-040000-4	Maintenance and Fixed Charges	(7)
00-100-098-9725-005	9725-100-040000-7	Additions, Improvements and Equipment	(7)
		Subtotal Appropriation	<u>14,335</u>

9730. FAMILY COURTS 05. FAMILY COURTS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9730-001		<i>Personal Services:</i>	
	9730-100-050000-11	Judges	(12,060)
	9730-100-050000-12	Salaries and Wages	(1,069)
00-100-098-9730-002	9730-100-050000-2	Materials and Supplies	(55)
00-100-098-9730-003	9730-100-050000-3	Services Other Than Personal	(176)
00-100-098-9730-004	9730-100-050000-4	Maintenance and Fixed Charges	(3)
00-100-098-9730-013	9730-100-050030-5	<i>Special Purpose:</i>	
		Child Placement Review	
		Advisory Council	(75)
00-100-098-9730-057	9730-100-050070-5	Youth Violence Initiative	(1,000)
00-100-098-9730-047	9730-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(465)
00-100-098-9730-005	9730-100-050000-7	Additions, Improvements and Equipment	(14)
		Subtotal Appropriation	<u>14,917</u>

9735. MUNICIPAL COURT 06. MUNICIPAL COURTS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9735-001		<i>Personal Services:</i>	
	9735-100-060000-12	Salaries and Wages	(697)
00-100-098-9735-002	9735-100-060000-2	Materials and Supplies	(13)
00-100-098-9735-003	9735-100-060000-3	Services Other Than Personal	(100)
00-100-098-9735-004	9735-100-060000-4	Maintenance and Fixed Charges	(2)
00-100-098-9735-005	9735-100-060000-7	Additions, Improvements and Equipment	(10)
		Subtotal Appropriation	<u>822</u>

9740. PROBATION SERVICES 07. PROBATION SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9740-001		<i>Personal Services:</i>	
	9740-100-070000-12	Salaries and Wages	(1,579)
00-100-098-9740-002	9740-100-070000-2	Materials and Supplies	(21)

00-100-098-9740-003	9740-100-070000-3	Services Other Than Personal	(303)
00-100-098-9740-004	9740-100-070000-4	Maintenance and Fixed Charges	(13)
<i>Special Purpose:</i>			
00-100-098-9740-011	9740-100-070010-5	Intensive Supervision Program	(9,342)
00-100-098-9740-024	9740-100-070070-5	Juvenile Intensive Supervision Program	(1,862)
00-100-098-9740-039	9740-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(2,103)
00-100-098-9740-005	9740-100-070000-7	Additions, Improvements and Equipment	(118)
Subtotal Appropriation			<u>15,341</u>

9745. COURT REPORTING

08. COURT REPORTING

NJCFS Account No.	IPB Account No.		(thousands of dollars)
<i>Personal Services:</i>			
00-100-098-9745-001	9745-100-080000-12	Salaries and Wages	(6,699)
00-100-098-9745-002	9745-100-080000-2	Materials and Supplies	(259)
00-100-098-9745-003	9745-100-080000-3	Services Other Than Personal	(170)
00-100-098-9745-004	9745-100-080000-4	Maintenance and Fixed Charges	(46)
00-100-098-9745-005	9745-100-080000-7	Additions, Improvements and Equipment	(45)
Subtotal Appropriation			<u>7,219</u>

9750. PUBLIC AFFAIRS AND EDUCATION

09. PUBLIC AFFAIRS AND EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
<i>Personal Services:</i>			
00-100-098-9750-001	9750-100-090000-12	Salaries and Wages	(1,414)
00-100-098-9750-002	9750-100-090000-2	Materials and Supplies	(38)
00-100-098-9750-003	9750-100-090000-3	Services Other Than Personal	(110)
00-100-098-9750-004	9750-100-090000-4	Maintenance and Fixed Charges	(5)
00-100-098-9750-005	9750-100-090000-7	Additions, Improvements and Equipment	(12)
Subtotal Appropriation			<u>1,579</u>

9755. INFORMATION SERVICES

10. INFORMATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
<i>Personal Services:</i>			
00-100-098-9755-002	9755-100-100000-12	Salaries and Wages	(6,832)
00-100-098-9755-003	9755-100-100000-2	Materials and Supplies	(116)
00-100-098-9755-004	9755-100-100000-3	Services Other Than Personal	(5,006)
00-100-098-9755-005	9755-100-100000-4	Maintenance and Fixed Charges	(102)
00-100-098-9755-006	9755-100-100000-7	Additions, Improvements and Equipment	(2,550)
Subtotal Appropriation			<u>14,606</u>

98. JUDICIARY

9760. TRIAL COURT SERVICES

11. TRIAL COURT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9760-001		<i>Personal Services:</i>	
	9760-100-110000-12	Salaries and Wages	(2,206)
00-100-098-9760-002	9760-100-110000-2	Materials and Supplies	(77)
00-100-098-9760-003	9760-100-110000-3	Services Other Than Personal	(189)
00-100-098-9760-004	9760-100-110000-4	Maintenance and Fixed Charges	(10)
00-100-098-9760-005	9760-100-110000-7	Additions, Improvements and Equipment	(16)
		Subtotal Appropriation	<u>2,498</u>

9765. MANAGEMENT AND ADMINISTRATION

12. MANAGEMENT AND ADMINISTRATION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9765-002		<i>Personal Services:</i>	
	9765-100-120000-12	Salaries and Wages	(6,330)
00-100-098-9765-003	9765-100-120000-2	Materials and Supplies	(417)
00-100-098-9765-004	9765-100-120000-3	Services Other Than Personal	(639)
00-100-098-9765-005	9765-100-120000-4	Maintenance and Fixed Charges	(279)
00-100-098-9765-012	9765-100-120010-5	<i>Special Purpose:</i> Affirmative Action and Equal Employment Opportunity	(450)
00-100-098-9765-007	9765-100-120000-7	Additions, Improvements and Equipment	(175)
		Subtotal Appropriation	<u>8,290</u>

VICINAGE 1-ATLANTIC, CAPE MAY COUNTIES

9811. CIVIL COURT-VICINAGE 1

03. CIVIL COURTS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9811-001		<i>Personal Services:</i>	
	9811-100-030000-12	Salaries and Wages	(3,246)
00-100-098-9811-002	9811-100-030000-2	Materials and Supplies	(72)
00-100-098-9811-003	9811-100-030000-3	Services Other Than Personal	(149)
00-100-098-9811-004	9811-100-030000-4	Maintenance and Fixed Charges	(7)
00-100-098-9811-005	9811-100-030000-7	Additions, Improvements and Equipment	(5)
		Subtotal Appropriation	<u>3,479</u>

9812. CRIMINAL COURT-VICINAGE 1

04. CRIMINAL COURTS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9812-001		<i>Personal Services:</i>	
	9812-100-040000-12	Salaries and Wages	(3,193)
00-100-098-9812-002	9812-100-040000-2	Materials and Supplies	(49)
00-100-098-9812-003	9812-100-040000-3	Services Other Than Personal	(141)

00-100-098-9812-004	9812-100-040000-4	Maintenance and Fixed Charges . . . . .	(	16)
00-100-098-9812-005	9812-100-040000-7	Additions, Improvements and Equipment . . . . .	(	5)
		Subtotal Appropriation		<u>3,404</u>

**9813. FAMILY COURT-VICINAGE 1
05. FAMILY COURTS**

NJCFS Account No.	IPB Account No.			(thousands of dollars)
00-100-098-9813-001	9813-100-050000-12	<i>Personal Services:</i> Salaries and Wages . . . . .	(	2,241)
00-100-098-9813-002	9813-100-050000-2	Materials and Supplies . . . . .	(	49)
00-100-098-9813-003	9813-100-050000-3	Services Other Than Personal . . . . .	(	145)
00-100-098-9813-004	9813-100-050000-4	Maintenance and Fixed Charges . . . . .	(	15)
00-100-098-9813-008	9813-100-050420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Family Court) . . . . .	(	355)
00-100-098-9813-005	9813-100-050000-7	Additions, Improvements and Equipment . . . . .	(	5)
		Subtotal Appropriation		<u>2,810</u>

**9814. PROBATION SERVICES-VICINAGE 1
07. PROBATION SERVICES**

NJCFS Account No.	IPB Account No.			(thousands of dollars)
00-100-098-9814-001	9814-100-070000-12	<i>Personal Services:</i> Salaries and Wages . . . . .	(	2,756)
00-100-098-9814-002	9814-100-070000-2	Materials and Supplies . . . . .	(	36)
00-100-098-9814-003	9814-100-070000-3	Services Other Than Personal . . . . .	(	210)
00-100-098-9814-004	9814-100-070000-4	Maintenance and Fixed Charges . . . . .	(	24)
00-100-098-9814-008	9814-100-070420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Probation) . . . . .	(	871)
00-100-098-9814-005	9814-100-070000-7	Additions, Improvements and Equipment . . . . .	(	8)
		Subtotal Appropriation		<u>3,905</u>

**9815. TRIAL COURT SERVICES-VICINAGE 1
11. TRIAL COURT SERVICES**

NJCFS Account No.	IPB Account No.			(thousands of dollars)
00-100-098-9815-001	9815-100-110000-12	<i>Personal Services:</i> Salaries and Wages . . . . .	(	1,371)
00-100-098-9815-002	9815-100-110000-2	Materials and Supplies . . . . .	(	113)
00-100-098-9815-003	9815-100-110000-3	Services Other Than Personal . . . . .	(	316)
00-100-098-9815-004	9815-100-110000-4	Maintenance and Fixed Charges . . . . .	(	19)
00-100-098-9815-005	9815-100-110000-7	Additions, Improvements and Equipment	(36)
		Subtotal Appropriation		<u>1,855</u>
		<i>Total Appropriation, Vicinage 1</i>		<u>15,453</u>

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VICINAGE 2-BERGEN COUNTY 9821. CIVIL COURT-VICINAGE 2 03. CIVIL COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9821-001		<i>Personal Services:</i>	
	9821-100-030000-12	Salaries and Wages	(4,520)
00-100-098-9821-002	9821-100-030000-2	Materials and Supplies	(66)
00-100-098-9821-003	9821-100-030000-3	Services Other Than Personal	(147)
00-100-098-9821-004	9821-100-030000-4	Maintenance and Fixed Charges	(43)
00-100-098-9821-005	9821-100-030000-7	Additions, Improvements and Equipment	(174)
		Subtotal Appropriation	<u>4,950</u>

9822. CRIMINAL COURT-VICINAGE 2 04. CRIMINAL COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9822-001		<i>Personal Services:</i>	
	9822-100-040000-12	Salaries and Wages	(2,534)
00-100-098-9822-002	9822-100-040000-2	Materials and Supplies	(41)
00-100-098-9822-003	9822-100-040000-3	Services Other Than Personal	(141)
00-100-098-9822-004	9822-100-040000-4	Maintenance and Fixed Charges	(17)
00-100-098-9822-005	9822-100-040000-7	Additions, Improvements and Equipment	(216)
		Subtotal Appropriation	<u>2,949</u>

9823. FAMILY COURT-VICINAGE 2 05. FAMILY COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9823-001		<i>Personal Services:</i>	
	9823-100-050000-12	Salaries and Wages	(2,490)
00-100-098-9823-002	9823-100-050000-2	Materials and Supplies	(30)
00-100-098-9823-003	9823-100-050000-3	Services Other Than Personal	(133)
00-100-098-9823-004	9823-100-050000-4	Maintenance and Fixed Charges	(4)
00-100-098-9823-008	9823-100-050420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Family Court)	(425)
00-100-098-9823-005	9823-100-050000-7	Additions, Improvements and Equipment	(81)
		Subtotal Appropriation	<u>3,163</u>

9824. PROBATION SERVICES-VICINAGE 2 07. PROBATION SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9824-001		<i>Personal Services:</i>	
	9824-100-070000-12	Salaries and Wages	(3,847)
00-100-098-9824-002	9824-100-070000-2	Materials and Supplies	(26)
00-100-098-9824-003	9824-100-070000-3	Services Other Than Personal	(319)
00-100-098-9824-004	9824-100-070000-4	Maintenance and Fixed Charges	(19)

00-100-098-9824-008	9824-100-070420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Probation) . . . . .	(	1,017)
00-100-098-9824-005	9824-100-070000-7	Additions, Improvements and Equipment . . . . .	(	143)
		Subtotal Appropriation		<u>5,371</u>

9825. TRIAL COURT SERVICES-VICINAGE 2
11. TRIAL COURT SERVICES

NJCFS Account No.	IPB Account No.			(thousands of dollars)
00-100-098-9825-001	9825-100-110000-12	<i>Personal Services:</i> Salaries and Wages . . . . .	(	1,766)
00-100-098-9825-002	9825-100-110000-2	Materials and Supplies . . . . .	(	154)
00-100-098-9825-003	9825-100-110000-3	Services Other Than Personal . . . . .	(	656)
00-100-098-9825-004	9825-100-110000-4	Maintenance and Fixed Charges . . . . .	(	65)
00-100-098-9825-005	9825-100-110000-7	Additions, Improvements and Equipment . . . . .	(	150)
		Subtotal Appropriation		<u>2,791</u>
		Total Appropriation, Vicinage 2		<u>19,224</u>

VICINAGE 3-BURLINGTON COUNTY
9831. CIVIL COURT-VICINAGE 3
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.			(thousands of dollars)
00-100-098-9831-001	9831-100-030000-12	<i>Personal Services:</i> Salaries and Wages . . . . .	(	1,785)
00-100-098-9831-002	9831-100-030000-2	Materials and Supplies . . . . .	(	30)
00-100-098-9831-003	9831-100-030000-3	Services Other Than Personal . . . . .	(	156)
00-100-098-9831-004	9831-100-030000-4	Maintenance and Fixed Charges . . . . .	(	1)
		Subtotal Appropriation		<u>1,972</u>

9832. CRIMINAL COURT-VICINAGE 3
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.			(thousands of dollars)
00-100-098-9832-001	9832-100-040000-12	<i>Personal Services:</i> Salaries and Wages . . . . .	(	1,186)
00-100-098-9832-002	9832-100-040000-2	Materials and Supplies . . . . .	(	11)
00-100-098-9832-003	9832-100-040000-3	Services Other Than Personal . . . . .	(	32)
00-100-098-9832-004	9832-100-040000-4	Maintenance and Fixed Charges . . . . .	(	1)
		Subtotal Appropriation		<u>1,230</u>

9833. FAMILY COURT-VICINAGE 3
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.			(thousands of dollars)
00-100-098-9833-001	9833-100-050000-12	<i>Personal Services:</i> Salaries and Wages	(2,099)
00-100-098-9833-002	9833-100-050000-2	Materials and Supplies	(34)

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00-100-098-9833-003	9833-100-050000-3	Services Other Than Personal	(177)
00-100-098-9833-004	9833-100-050000-4	Maintenance and Fixed Charges	(1)
00-100-098-9833-008	9833-100-050420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Family Court)	(187)
Subtotal Appropriation			<u>2,498</u>

9834. PROBATION SERVICES-VICINAGE 3
07. PROBATION SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9834-001	9834-100-070000-12	<i>Personal Services:</i> Salaries and Wages	(1,765)
00-100-098-9834-002	9834-100-070000-2	Materials and Supplies	(19)
00-100-098-9834-003	9834-100-070000-3	Services Other Than Personal	(267)
00-100-098-9834-004	9834-100-070000-4	Maintenance and Fixed Charges	(9)
00-100-098-9834-008	9834-100-070420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Probation)	(761)
Subtotal Appropriation			<u>2,821</u>

9835. TRIAL COURT SERVICES-VICINAGE 3
11. TRIAL COURT SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9835-001	9835-100-110000-12	<i>Personal Services:</i> Salaries and Wages	(898)
00-100-098-9835-002	9835-100-110000-2	Materials and Supplies	(68)
00-100-098-9835-003	9835-100-110000-3	Services Other Than Personal	(223)
00-100-098-9835-004	9835-100-110000-4	Maintenance and Fixed Charges	(16)
00-100-098-9835-005	9835-100-110000-7	Additions, Improvements and Equipment	(29)
Subtotal Appropriation			<u>1,234</u>
<i>Total Appropriation, Vicinage 3</i>			<u>9,755</u>

VICINAGE 4-CAMDEN COUNTY
9841. CIVIL COURT-VICINAGE 4
03. CIVIL COURTS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9841-001	9841-100-030000-12	<i>Personal Services:</i> Salaries and Wages	(3,574)
00-100-098-9841-002	9841-100-030000-2	Materials and Supplies	(54)
00-100-098-9841-003	9841-100-030000-3	Services Other Than Personal	(131)
00-100-098-9841-004	9841-100-030000-4	Maintenance and Fixed Charges	(6)
00-100-098-9841-005	9841-100-030000-7	Additions, Improvements and Equipment	(9)
Subtotal Appropriation			<u>3,774</u>

9842. CRIMINAL COURT-VICINAGE 4
04. CRIMINAL COURTS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9842-001	9842-100-040000-12	<i>Personal Services:</i> Salaries and Wages	(3,581)
00-100-098-9842-002	9842-100-040000-2	Materials and Supplies	(60)
00-100-098-9842-003	9842-100-040000-3	Services Other Than Personal	(96)
00-100-098-9842-004	9842-100-040000-4	Maintenance and Fixed Charges	(11)
00-100-098-9842-005	9842-100-040000-7	Additions, Improvements and Equipment	(34)
		Subtotal Appropriation	<u>3,782</u>

9843. FAMILY COURT-VICINAGE 4
05. FAMILY COURTS

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9843-001	9843-100-050000-12	<i>Personal Services:</i> Salaries and Wages	(3,290)
00-100-098-9843-002	9843-100-050000-2	Materials and Supplies	(54)
00-100-098-9843-003	9843-100-050000-3	Services Other Than Personal	(189)
00-100-098-9843-004	9843-100-050000-4	Maintenance and Fixed Charges	(8)
00-100-098-9843-008	9843-100-050420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Family Court)	(208)
00-100-098-9843-005	9843-100-050000-7	Additions, Improvements and Equipment	(32)
		Subtotal Appropriation	<u>3,781</u>

9844. PROBATION SERVICES-VICINAGE 4
07. PROBATION SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9844-001	9844-100-070000-12	<i>Personal Services:</i> Salaries and Wages	(5,138)
00-100-098-9844-002	9844-100-070000-2	Materials and Supplies	(79)
00-100-098-9844-003	9844-100-070000-3	Services Other Than Personal	(462)
00-100-098-9844-004	9844-100-070000-4	Maintenance and Fixed Charges	(21)
00-100-098-9844-008	9844-100-070420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Probation)	(1,643)
00-100-098-9844-005	9844-100-070000-7	Additions, Improvements and Equipment	(80)
		Subtotal Appropriation	<u>7,423</u>

9845. TRIAL COURT SERVICES-VICINAGE 4
11. TRIAL COURT SERVICES

NJCFB Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9845-001	9845-100-110000-12	<i>Personal Services:</i> Salaries and Wages	(1,540)
00-100-098-9845-002	9845-100-110000-2	Materials and Supplies	(93)

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00-100-098-9845-003	9845-100-110000-3	Services Other Than Personal	(412)
00-100-098-9845-004	9845-100-110000-4	Maintenance and Fixed Charges	(6)
00-100-098-9845-005	9845-100-110000-7	Additions, Improvements and Equipment . . . . .	(	19)
				2,070
Subtotal Appropriation				2,070
Total Appropriation, Vicinage 4				20,830

VICINAGE 5-ESSEX COUNTY
9851. CIVIL COURT-VICINAGE 5
03. CIVIL COURTS

NJCFB Account No.	IPB Account No.		(thousands of dollars)	
00-100-098-9851-001	9851-100-030000-12	<i>Personal Services:</i> Salaries and Wages	(6,201)	
00-100-098-9851-002	9851-100-030000-2	Materials and Supplies	(170)	
00-100-098-9851-003	9851-100-030000-3	Services Other Than Personal	(237)	
00-100-098-9851-004	9851-100-030000-4	Maintenance and Fixed Charges	(49)	
00-100-098-9851-005	9851-100-030000-7	Additions, Improvements and Equipment	(1)	
				6,658
Subtotal Appropriation				6,658

9852. CRIMINAL COURT-VICINAGE 5
04. CRIMINAL COURTS

NJCFB Account No.	IPB Account No.		(thousands of dollars)	
00-100-098-9852-001	9852-100-040000-12	<i>Personal Services:</i> Salaries and Wages	(7,536)	
00-100-098-9852-002	9852-100-040000-2	Materials and Supplies	(185)	
00-100-098-9852-003	9852-100-040000-3	Services Other Than Personal	(525)	
00-100-098-9852-004	9852-100-040000-4	Maintenance and Fixed Charges	(80)	
00-100-098-9852-005	9852-100-040000-7	Additions, Improvements and Equipment	(51)	
				8,377
Subtotal Appropriation				8,377

9853. FAMILY COURT-VICINAGE 5
05. FAMILY COURTS

NJCFB Account No.	IPB Account No.		(thousands of dollars)	
00-100-098-9853-001	9853-100-050000-12	<i>Personal Services:</i> Salaries and Wages	(5,637)	
00-100-098-9853-002	9853-100-050000-2	Materials and Supplies	(123)	
00-100-098-9853-003	9853-100-050000-3	Services Other Than Personal	(240)	
00-100-098-9853-004	9853-100-050000-4	Maintenance and Fixed Charges	(59)	
00-100-098-9853-008	9853-100-050420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Family Court)	(397)	
00-100-098-9853-005	9853-100-050000-7	Additions, Improvements and Equipment	(1)	
				6,457
Subtotal Appropriation				6,457

9854. PROBATION SERVICES-VICINAGE 5
07. PROBATION SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9854-001	9854-100-070000-12	<i>Personal Services:</i> Salaries and Wages	(7,867)
00-100-098-9854-002	9854-100-070000-2	Materials and Supplies	(116)
00-100-098-9854-003	9854-100-070000-3	Services Other Than Personal	(669)
00-100-098-9854-004	9854-100-070000-4	Maintenance and Fixed Charges	(29)
00-100-098-9854-008	9854-100-070420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Probation)	(2,405)
		Subtotal Appropriation	<u>11,086</u>

9855. TRIAL COURT SERVICES-VICINAGE 5
11. TRIAL COURT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9855-001	9855-100-110000-12	<i>Personal Services:</i> Salaries and Wages	(3,226)
00-100-098-9855-002	9855-100-110000-2	Materials and Supplies	(428)
00-100-098-9855-003	9855-100-110000-3	Services Other Than Personal	(1,163)
00-100-098-9855-004	9855-100-110000-4	Maintenance and Fixed Charges	(91)
00-100-098-9855-005	9855-100-110000-7	Additions, Improvements and Equipment	(98)
		Subtotal Appropriation	<u>5,006</u>
		<i>Total Appropriation, Vicinage 5</i>	<u>37,584</u>

VICINAGE 6-HUDSON COUNTY

9861. CIVIL COURT-VICINAGE 6
03. CIVIL COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9861-001	9861-100-030000-12	<i>Personal Services:</i> Salaries and Wages	(3,748)
00-100-098-9861-002	9861-100-030000-2	Materials and Supplies	(52)
00-100-098-9861-003	9861-100-030000-3	Services Other Than Personal	(224)
00-100-098-9861-004	9861-100-030000-4	Maintenance and Fixed Charges	(21)
00-100-098-9861-005	9861-100-030000-7	Additions, Improvements and Equipment	(43)
		Subtotal Appropriation	<u>4,088</u>

9862. CRIMINAL COURT-VICINAGE 6
04. CRIMINAL COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9862-001	9862-100-040000-12	<i>Personal Services:</i> Salaries and Wages	(3,777)
00-100-098-9862-002	9862-100-040000-2	Materials and Supplies	(32)
00-100-098-9862-003	9862-100-040000-3	Services Other Than Personal	(128)

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00-100-098-9862-004	9862-100-040000-4	Maintenance and Fixed Charges	(36)
00-100-098-9862-005	9862-100-040000-7	Additions, Improvements and Equipment	(24)
		Subtotal Appropriation		<u>3,997</u>

9863. FAMILY COURT-VICINAGE 6
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9863-001	9863-100-050000-12	<i>Personal Services:</i> Salaries and Wages	(3,054)
00-100-098-9863-002	9863-100-050000-2	Materials and Supplies	(89)
00-100-098-9863-003	9863-100-050000-3	Services Other Than Personal	(191)
00-100-098-9863-004	9863-100-050000-4	Maintenance and Fixed Charges	(22)
00-100-098-9863-008	9863-100-050420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Family Court)	(296)
00-100-098-9863-005	9863-100-050000-7	Additions, Improvements and Equipment	(16)
		Subtotal Appropriation	<u>3,668</u>

9864. PROBATION SERVICES-VICINAGE 6
07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9864-001	9864-100-070000-12	<i>Personal Services:</i> Salaries and Wages	(4,943)
00-100-098-9864-002	9864-100-070000-2	Materials and Supplies	(15)
00-100-098-9864-003	9864-100-070000-3	Services Other Than Personal	(412)
00-100-098-9864-004	9864-100-070000-4	Maintenance and Fixed Charges	(39)
00-100-098-9864-008	9864-100-070420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Probation)	(1,343)
00-100-098-9864-005	9864-100-070000-7	Additions, Improvements and Equipment	(18)
		Subtotal Appropriation	<u>6,770</u>

9865. TRIAL COURT SERVICES-VICINAGE 6
11. TRIAL COURT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9865-001	9865-100-110000-12	<i>Personal Services:</i> Salaries and Wages	(2,899)
00-100-098-9865-002	9865-100-110000-2	Materials and Supplies	(211)
00-100-098-9865-003	9865-100-110000-3	Services Other Than Personal	(410)
00-100-098-9865-004	9865-100-110000-4	Maintenance and Fixed Charges	(17)
00-100-098-9865-005	9865-100-110000-7	Additions, Improvements and Equipment	(20)
		Subtotal Appropriation	<u>3,557</u>
		<i>Total Appropriation, Vicinage 6</i>	<u>22,080</u>

VICINAGE 7-MERCER COUNTY
9871. CIVIL COURT-VICINAGE 7
03. CIVIL COURTS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-098-9871-001	9871-100-030000-12	<i>Personal Services:</i>
		Salaries and Wages (1,977)
00-100-098-9871-002	9871-100-030000-2	Materials and Supplies (22)
00-100-098-9871-003	9871-100-030000-3	Services Other Than Personal (39)
00-100-098-9871-004	9871-100-030000-4	Maintenance and Fixed Charges (14)
		Subtotal Appropriation <u>2,052</u>

9872. CRIMINAL COURT-VICINAGE 7
04. CRIMINAL COURTS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-098-9872-001	9872-100-040000-12	<i>Personal Services:</i>
		Salaries and Wages (2,125)
00-100-098-9872-002	9872-100-040000-2	Materials and Supplies (25)
00-100-098-9872-003	9872-100-040000-3	Services Other Than Personal (41)
00-100-098-9872-004	9872-100-040000-4	Maintenance and Fixed Charges (17)
		Subtotal Appropriation <u>2,208</u>

9873. FAMILY COURT-VICINAGE 7
05. FAMILY COURTS

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-098-9873-001	9873-100-050000-12	<i>Personal Services:</i>
		Salaries and Wages (2,001)
00-100-098-9873-002	9873-100-050000-2	Materials and Supplies (22)
00-100-098-9873-003	9873-100-050000-3	Services Other Than Personal (122)
00-100-098-9873-004	9873-100-050000-4	Maintenance and Fixed Charges (7)
00-100-098-9873-008	9873-100-050420-5	<i>Special Purpose:</i>
		Child Support and Paternity Program Title IV-D (Family Court) (304)
		Subtotal Appropriation <u>2,456</u>

9874. PROBATION SERVICES-VICINAGE 7
07. PROBATION SERVICES

NJCFSS Account No.	IPB Account No.	(thousands of dollars)
00-100-098-9874-001	9874-100-070000-12	<i>Personal Services:</i>
		Salaries and Wages (2,029)
00-100-098-9874-002	9874-100-070000-2	Materials and Supplies (15)
00-100-098-9874-003	9874-100-070000-3	Services Other Than Personal (126)
00-100-098-9874-008	9874-100-070420-5	<i>Special Purpose:</i>
		Child Support and Paternity Program Title IV-D (Probation) (875)
		Subtotal Appropriation <u>3,045</u>

98. JUDICIARY

9875. TRIAL COURT SERVICES-VICINAGE 7

11. TRIAL COURT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9875-001		<i>Personal Services:</i>	
	9875-100-110000-12	Salaries and Wages	(916)
00-100-098-9875-002	9875-100-110000-2	Materials and Supplies	(138)
00-100-098-9875-003	9875-100-110000-3	Services Other Than Personal	(333)
00-100-098-9875-004	9875-100-110000-4	Maintenance and Fixed Charges	(26)
00-100-098-9875-005	9875-100-110000-7	Additions, Improvements and Equipment	(259)
		Subtotal Appropriation	<u>1,672</u>
		Total Appropriation, Vicinage 7	<u>11,433</u>

VICINAGE 8-MIDDLESEX COUNTY

9881. CIVIL COURT-VICINAGE 8

03. CIVIL COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9881-001		<i>Personal Services:</i>	
	9881-100-030000-12	Salaries and Wages	(5,191)
00-100-098-9881-002	9881-100-030000-2	Materials and Supplies	(111)
00-100-098-9881-003	9881-100-030000-3	Services Other Than Personal	(350)
00-100-098-9881-004	9881-100-030000-4	Maintenance and Fixed Charges	(13)
00-100-098-9881-005	9881-100-030000-7	Additions, Improvements and Equipment	(49)
		Subtotal Appropriation	<u>5,714</u>

9882. CRIMINAL COURT-VICINAGE 8

04. CRIMINAL COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9882-001		<i>Personal Services:</i>	
	9882-100-040000-12	Salaries and Wages	(3,371)
00-100-098-9882-002	9882-100-040000-2	Materials and Supplies	(64)
00-100-098-9882-003	9882-100-040000-3	Services Other Than Personal	(224)
00-100-098-9882-004	9882-100-040000-4	Maintenance and Fixed Charges	(16)
00-100-098-9882-005	9882-100-040000-7	Additions, Improvements and Equipment	(28)
		Subtotal Appropriation	<u>3,703</u>

9883. FAMILY COURT-VICINAGE 8

05. FAMILY COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9883-001		<i>Personal Services:</i>	
	9883-100-050000-12	Salaries and Wages	(2,575)
00-100-098-9883-002	9883-100-050000-2	Materials and Supplies	(78)
00-100-098-9883-003	9883-100-050000-3	Services Other Than Personal	(173)
00-100-098-9883-004	9883-100-050000-4	Maintenance and Fixed Charges	(11)

00-100-098-9883-008	9883-100-050420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Family Court) . . . . .	(	352)
00-100-098-9883-005	9883-100-050000-7	Additions, Improvements and Equipment . . . . .	(	25)
		Subtotal Appropriation		<u>3,214</u>

9884. PROBATION SERVICES-VICINAGE 8
07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.			(thousands of dollars)
00-100-098-9884-001	9884-100-070000-12	<i>Personal Services:</i> Salaries and Wages . . . . .	(	4,384)
00-100-098-9884-002	9884-100-070000-2	Materials and Supplies . . . . .	(	59)
00-100-098-9884-003	9884-100-070000-3	Services Other Than Personal . . . . .	(	249)
00-100-098-9884-004	9884-100-070000-4	Maintenance and Fixed Charges . . . . .	(	25)
00-100-098-9884-008	9884-100-070420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Probation) . . . . .	(	819)
00-100-098-9884-005	9884-100-070000-7	Additions, Improvements and Equipment . . . . .	(	29)
		Subtotal Appropriation		<u>5,565</u>

9885. TRIAL COURT SERVICES-VICINAGE 8
11. TRIAL COURT SERVICES

NJCFS Account No.	IPB Account No.			(thousands of dollars)
00-100-098-9885-001	9885-100-110000-12	<i>Personal Services:</i> Salaries and Wages . . . . .	(	1,721)
00-100-098-9885-002	9885-100-110000-2	Materials and Supplies . . . . .	(	187)
00-100-098-9885-003	9885-100-110000-3	Services Other Than Personal . . . . .	(	487)
00-100-098-9885-004	9885-100-110000-4	Maintenance and Fixed Charges . . . . .	(	11)
00-100-098-9885-005	9885-100-110000-7	Additions, Improvements and Equipment . . . . .	(	300)
		Subtotal Appropriation		<u>2,706</u>
		<i>Total Appropriation, Vicinage 8</i>		<u>20,902</u>

VICINAGE 9-MONMOUTH COUNTY
9891. CIVIL COURT-VICINAGE 9
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.			(thousands of dollars)
00-100-098-9891-001	9891-100-030000-12	<i>Personal Services:</i> Salaries and Wages . . . . .	(	3,277)
00-100-098-9891-002	9891-100-030000-2	Materials and Supplies . . . . .	(	93)
00-100-098-9891-003	9891-100-030000-3	Services Other Than Personal . . . . .	(	223)
00-100-098-9891-004	9891-100-030000-4	Maintenance and Fixed Charges . . . . .	(	4)
00-100-098-9891-005	9891-100-030000-7	Additions, Improvements and Equipment . . . . .	(	12)
		Subtotal Appropriation		<u>3,609</u>

98. JUDICIARY

9892. CRIMINAL COURT-VICINAGE 9 04. CRIMINAL COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9892-001		<i>Personal Services:</i>	
	9892-100-040000-12	Salaries and Wages	(2,881)
00-100-098-9892-002	9892-100-040000-2	Materials and Supplies	(65)
00-100-098-9892-003	9892-100-040000-3	Services Other Than Personal	(140)
00-100-098-9892-004	9892-100-040000-4	Maintenance and Fixed Charges	(7)
00-100-098-9892-005	9892-100-040000-7	Additions, Improvements and Equipment	(28)
		Subtotal Appropriation	<u>3,121</u>

9893. FAMILY COURT-VICINAGE 9 05. FAMILY COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9893-001		<i>Personal Services:</i>	
	9893-100-050000-12	Salaries and Wages	(3,369)
00-100-098-9893-002	9893-100-050000-2	Materials and Supplies	(80)
00-100-098-9893-003	9893-100-050000-3	Services Other Than Personal	(134)
00-100-098-9893-004	9893-100-050000-4	Maintenance and Fixed Charges	(8)
00-100-098-9893-008	9893-100-050420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Family Court)	(98)
		Subtotal Appropriation	<u>3,689</u>

9894. PROBATION SERVICES-VICINAGE 9 07. PROBATION SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9894-001		<i>Personal Services:</i>	
	9894-100-070000-12	Salaries and Wages	(2,964)
00-100-098-9894-002	9894-100-070000-2	Materials and Supplies	(34)
00-100-098-9894-003	9894-100-070000-3	Services Other Than Personal	(179)
00-100-098-9894-004	9894-100-070000-4	Maintenance and Fixed Charges	(14)
00-100-098-9894-008	9894-100-070420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Probation)	(814)
00-100-098-9894-005	9894-100-070000-7	Additions, Improvements and Equipment	(57)
		Subtotal Appropriation	<u>4,062</u>

9895. TRIAL COURT SERVICES-VICINAGE 9 11. TRIAL COURT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9895-001		<i>Personal Services:</i>	
	9895-100-110000-12	Salaries and Wages	(1,573)
00-100-098-9895-002	9895-100-110000-2	Materials and Supplies	(135)
00-100-098-9895-003	9895-100-110000-3	Services Other Than Personal	(307)
00-100-098-9895-004	9895-100-110000-4	Maintenance and Fixed Charges	(81)

00-100-098-9895-005	9895-100-110000-7	Additions, Improvements and Equipment .....	(	26)	
		Subtotal Appropriation			2,122
		Total Appropriation, Vicinage 9			16,603

VICINAGE 10-MORRIS, SUSSEX COUNTIES
9901. CIVIL COURT-VICINAGE 10
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.			(thousands of dollars)	
00-100-098-9901-001	9901-100-030000-12	<i>Personal Services:</i>			
		Salaries and Wages .....	(	2,401)	
00-100-098-9901-002	9901-100-030000-2	Materials and Supplies .....	(	60)	
00-100-098-9901-003	9901-100-030000-3	Services Other Than Personal .....	(	161)	
00-100-098-9901-004	9901-100-030000-4	Maintenance and Fixed Charges .....	(	10)	
00-100-098-9901-005	9901-100-030000-7	Additions, Improvements and Equipment .....	(	15)	
		Subtotal Appropriation			2,647

9902. CRIMINAL COURT-VICINAGE 10
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.			(thousands of dollars)	
00-100-098-9902-001	9902-100-040000-12	<i>Personal Services:</i>			
		Salaries and Wages .....	(	1,646)	
00-100-098-9902-002	9902-100-040000-2	Materials and Supplies .....	(	43)	
00-100-098-9902-003	9902-100-040000-3	Services Other Than Personal .....	(	67)	
00-100-098-9902-004	9902-100-040000-4	Maintenance and Fixed Charges .....	(	10)	
00-100-098-9902-005	9902-100-040000-7	Additions, Improvements and Equipment .....	(	16)	
		Subtotal Appropriation			1,782

9903. FAMILY COURT-VICINAGE 10
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.			(thousands of dollars)	
00-100-098-9903-001	9903-100-050000-12	<i>Personal Services:</i>			
		Salaries and Wages .....	(	2,295)	
00-100-098-9903-002	9903-100-050000-2	Materials and Supplies .....	(	46)	
00-100-098-9903-003	9903-100-050000-3	Services Other Than Personal .....	(	341)	
00-100-098-9903-004	9903-100-050000-4	Maintenance and Fixed Charges .....	(	11)	
00-100-098-9903-008	9903-100-050420-5	<i>Special Purpose:</i>			
		Child Support and Paternity Program Title IV-D (Family Court) .....	(	132)	
00-100-098-9903-005	9903-100-050000-7	Additions, Improvements and Equipment .....	(	23)	
		Subtotal Appropriation			2,848

98. JUDICIARY

9904. PROBATION SERVICES-VICINAGE 10 07. PROBATION SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9904-001		<i>Personal Services:</i>	
	9904-100-070000-12	Salaries and Wages	(2,765)
00-100-098-9904-002	9904-100-070000-2	Materials and Supplies	(35)
00-100-098-9904-003	9904-100-070000-3	Services Other Than Personal	(312)
00-100-098-9904-004	9904-100-070000-4	Maintenance and Fixed Charges	(14)
		<i>Special Purpose:</i>	
00-100-098-9904-008	9904-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(559)
00-100-098-9904-005	9904-100-070000-7	Additions, Improvements and Equipment	(35)
		Subtotal Appropriation	<u>3,720</u>

9905. TRIAL COURT SERVICES-VICINAGE 10 11. TRIAL COURT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9905-001		<i>Personal Services:</i>	
	9905-100-110000-12	Salaries and Wages	(1,462)
00-100-098-9905-002	9905-100-110000-2	Materials and Supplies	(196)
00-100-098-9905-003	9905-100-110000-3	Services Other Than Personal	(303)
00-100-098-9905-004	9905-100-110000-4	Maintenance and Fixed Charges	(22)
00-100-098-9905-005	9905-100-110000-7	Additions, Improvements and Equipment	(19)
		Subtotal Appropriation	<u>2,002</u>
		Total Appropriation, Vicinage 10	<u>12,999</u>

VICINAGE 11-PASSAIC COUNTY 9911. CIVIL COURT-VICINAGE 11 03. CIVIL COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9911-001		<i>Personal Services:</i>	
	9911-100-030000-12	Salaries and Wages	(3,480)
00-100-098-9911-002	9911-100-030000-2	Materials and Supplies	(74)
00-100-098-9911-003	9911-100-030000-3	Services Other Than Personal	(63)
00-100-098-9911-004	9911-100-030000-4	Maintenance and Fixed Charges	(6)
00-100-098-9911-005	9911-100-030000-7	Additions, Improvements and Equipment	(21)
		Subtotal Appropriation	<u>3,644</u>

9912. CRIMINAL COURT-VICINAGE 11 04. CRIMINAL COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9912-001		<i>Personal Services:</i>	
	9912-100-040000-12	Salaries and Wages	(3,277)
00-100-098-9912-002	9912-100-040000-2	Materials and Supplies	(77)

00-100-098-9912-003	9912-100-040000-3	Services Other Than Personal . . . . .	(	110)
00-100-098-9912-004	9912-100-040000-4	Maintenance and Fixed Charges . . . . .	(	18)
		Subtotal Appropriation		<u>3,482</u>

9913. FAMILY COURT-VICINAGE 11

05. FAMILY COURTS

NJCFS Account No.	IPB Account No.			(thousands of dollars)
00-100-098-9913-001	9913-100-050000-12	<i>Personal Services:</i>		
		Salaries and Wages . . . . .	(	2,961)
00-100-098-9913-002	9913-100-050000-2	Materials and Supplies . . . . .	(	65)
00-100-098-9913-003	9913-100-050000-3	Services Other Than Personal . . . . .	(	283)
00-100-098-9913-004	9913-100-050000-4	Maintenance and Fixed Charges . . . . .	(	17)
00-100-098-9913-008	9913-100-050420-5	<i>Special Purpose:</i>		
		Child Support and Paternity Program Title IV-D (Family Court) . . . . .	(	348)
00-100-098-9913-005	9913-100-050000-7	Additions, Improvements and Equipment . . . . .	(	20)
		Subtotal Appropriation		<u>3,694</u>

9914. PROBATION SERVICES-VICINAGE 11

07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.			(thousands of dollars)
00-100-098-9914-001	9914-100-070000-12	<i>Personal Services:</i>		
		Salaries and Wages . . . . .	(	4,804)
00-100-098-9914-002	9914-100-070000-2	Materials and Supplies . . . . .	(	60)
00-100-098-9914-003	9914-100-070000-3	Services Other Than Personal . . . . .	(	321)
00-100-098-9914-004	9914-100-070000-4	Maintenance and Fixed Charges . . . . .	(	30)
00-100-098-9914-008	9914-100-070420-5	<i>Special Purpose:</i>		
		Child Support and Paternity Program Title IV-D (Probation) . . . . .	(	987)
		Subtotal Appropriation		<u>6,202</u>

9915. TRIAL COURT SERVICES-VICINAGE 11

11. TRIAL COURT SERVICES

NJCFS Account No.	IPB Account No.			(thousands of dollars)
00-100-098-9915-001	9915-100-110000-12	<i>Personal Services:</i>		
		Salaries and Wages . . . . .	(	1,950)
00-100-098-9915-002	9915-100-110000-2	Materials and Supplies . . . . .	(	126)
00-100-098-9915-003	9915-100-110000-3	Services Other Than Personal . . . . .	(	409)
00-100-098-9915-004	9915-100-110000-4	Maintenance and Fixed Charges . . . . .	(	30)
00-100-098-9915-005	9915-100-110000-7	Additions, Improvements and Equipment . . . . .	(	21)
		Subtotal Appropriation		<u>2,536</u>
		<i>Total Appropriation, Vicinage 11</i>		<u>19,558</u>

98. JUDICIARY

VICINAGE 12-UNION COUNTY 9921. CIVIL COURT-VICINAGE 12 03. CIVIL COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9921-001		<i>Personal Services:</i>	
	9921-100-030000-12	Salaries and Wages	(2,913)
00-100-098-9921-002	9921-100-030000-2	Materials and Supplies	(175)
00-100-098-9921-003	9921-100-030000-3	Services Other Than Personal	(268)
00-100-098-9921-004	9921-100-030000-4	Maintenance and Fixed Charges	(8)
00-100-098-9921-005	9921-100-030000-7	Additions, Improvements and Equipment	(10)
		Subtotal Appropriation	<u>3,374</u>

9922. CRIMINAL COURT-VICINAGE 12 04. CRIMINAL COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9922-001		<i>Personal Services:</i>	
	9922-100-040000-12	Salaries and Wages	(3,682)
00-100-098-9922-002	9922-100-040000-2	Materials and Supplies	(129)
00-100-098-9922-003	9922-100-040000-3	Services Other Than Personal	(161)
00-100-098-9922-004	9922-100-040000-4	Maintenance and Fixed Charges	(9)
00-100-098-9922-005	9922-100-040000-7	Additions, Improvements and Equipment	(10)
		Subtotal Appropriation	<u>3,991</u>

9923. FAMILY COURT-VICINAGE 12 05. FAMILY COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9923-001		<i>Personal Services:</i>	
	9923-100-050000-12	Salaries and Wages	(2,875)
00-100-098-9923-002	9923-100-050000-2	Materials and Supplies	(121)
00-100-098-9923-003	9923-100-050000-3	Services Other Than Personal	(258)
00-100-098-9923-004	9923-100-050000-4	Maintenance and Fixed Charges	(6)
00-100-098-9923-008	9923-100-050420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Family Court)	(417)
00-100-098-9923-005	9923-100-050000-7	Additions, Improvements and Equipment	(15)
		Subtotal Appropriation	<u>3,692</u>

9924. PROBATION SERVICES-VICINAGE 12 07. PROBATION SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9924-001		<i>Personal Services:</i>	
	9924-100-070000-12	Salaries and Wages	(4,305)
00-100-098-9924-002	9924-100-070000-2	Materials and Supplies	(83)
00-100-098-9924-003	9924-100-070000-3	Services Other Than Personal	(438)
00-100-098-9924-004	9924-100-070000-4	Maintenance and Fixed Charges	(19)

00-100-098-9924-008	9924-100-070420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Probation) . . . . .	(	1,031)
00-100-098-9924-005	9924-100-070000-7	Additions, Improvements and Equipment . . . . .	(	10)
Subtotal Appropriation				<u>5,886</u>

9925. TRIAL COURT SERVICES-VICINAGE 12
11. TRIAL COURT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9925-001	9925-100-110000-12	<i>Personal Services:</i> Salaries and Wages	(1,247)
00-100-098-9925-002	9925-100-110000-2	Materials and Supplies	(139)
00-100-098-9925-003	9925-100-110000-3	Services Other Than Personal	(496)
00-100-098-9925-004	9925-100-110000-4	Maintenance and Fixed Charges	(17)
00-100-098-9925-005	9925-100-110000-7	Additions, Improvements and Equipment	(8)
Subtotal Appropriation <u>1,907</u>			
<i>Total Appropriation, Vicinage 12</i> <u>18,850</u>			

VICINAGE 13-SOMERSET, HUNTERDON, WARREN COUNTIES
9931. CIVIL COURT-VICINAGE 13
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9931-001	9931-100-030000-12	<i>Personal Services:</i> Salaries and Wages	(1,960)
00-100-098-9931-002	9931-100-030000-2	Materials and Supplies	(64)
00-100-098-9931-003	9931-100-030000-3	Services Other Than Personal	(141)
00-100-098-9931-004	9931-100-030000-4	Maintenance and Fixed Charges	(11)
00-100-098-9931-005	9931-100-030000-7	Additions, Improvements and Equipment	(13)
Subtotal Appropriation <u>2,189</u>			

9932. CRIMINAL COURT-VICINAGE 13
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9932-001	9932-100-040000-12	<i>Personal Services:</i> Salaries and Wages	(2,066)
00-100-098-9932-002	9932-100-040000-2	Materials and Supplies	(54)
00-100-098-9932-003	9932-100-040000-3	Services Other Than Personal	(118)
00-100-098-9932-004	9932-100-040000-4	Maintenance and Fixed Charges	(22)
00-100-098-9932-005	9932-100-040000-7	Additions, Improvements and Equipment	(13)
Subtotal Appropriation <u>2,273</u>			

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9933. FAMILY COURT-VICINAGE 13 05. FAMILY COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9933-001	9933-100-050000-12	<i>Personal Services:</i> Salaries and Wages	(2,311)
00-100-098-9933-002	9933-100-050000-2	Materials and Supplies	(64)
00-100-098-9933-003	9933-100-050000-3	Services Other Than Personal	(138)
00-100-098-9933-004	9933-100-050000-4	Maintenance and Fixed Charges	(17)
00-100-098-9933-008	9933-100-050420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Family Court)	(204)
00-100-098-9933-005	9933-100-050000-7	Additions, Improvements and Equipment	(13)
Subtotal Appropriation			<u>2,747</u>

9934. PROBATION SERVICES-VICINAGE 13 07. PROBATION SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9934-001	9934-100-070000-12	<i>Personal Services:</i> Salaries and Wages	(2,927)
00-100-098-9934-002	9934-100-070000-2	Materials and Supplies	(48)
00-100-098-9934-003	9934-100-070000-3	Services Other Than Personal	(184)
00-100-098-9934-004	9934-100-070000-4	Maintenance and Fixed Charges	(27)
00-100-098-9934-008	9934-100-070420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Probation)	(778)
00-100-098-9934-005	9934-100-070000-7	Additions, Improvements and Equipment	(13)
Subtotal Appropriation			<u>3,977</u>

9935. TRIAL COURT SERVICES-VICINAGE 13 11. TRIAL COURT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9935-001	9935-100-110000-12	<i>Personal Services:</i> Salaries and Wages	(1,148)
00-100-098-9935-002	9935-100-110000-2	Materials and Supplies	(191)
00-100-098-9935-003	9935-100-110000-3	Services Other Than Personal	(339)
00-100-098-9935-004	9935-100-110000-4	Maintenance and Fixed Charges	(40)
00-100-098-9935-005	9935-100-110000-7	Additions, Improvements and Equipment	(258)
Subtotal Appropriation			<u>1,976</u>
Total Appropriation, Vicinage 13			<u>13,162</u>

VICINAGE 14-OCEAN COUNTY
9941. CIVIL COURT-VICINAGE 14
03. CIVIL COURTS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9941-001	9941-100-030000-12	<i>Personal Services:</i> Salaries and Wages	(2,171)
00-100-098-9941-002	9941-100-030000-2	Materials and Supplies	(55)
00-100-098-9941-003	9941-100-030000-3	Services Other Than Personal	(112)
00-100-098-9941-004	9941-100-030000-4	Maintenance and Fixed Charges	(16)
00-100-098-9941-005	9941-100-030000-7	Additions, Improvements and Equipment	(6)
		Subtotal Appropriation	<u>2,360</u>

9942. CRIMINAL COURT-VICINAGE 14
04. CRIMINAL COURTS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9942-001	9942-100-040000-12	<i>Personal Services:</i> Salaries and Wages	(1,393)
00-100-098-9942-002	9942-100-040000-2	Materials and Supplies	(26)
00-100-098-9942-003	9942-100-040000-3	Services Other Than Personal	(74)
00-100-098-9942-004	9942-100-040000-4	Maintenance and Fixed Charges	(6)
00-100-098-9942-005	9942-100-040000-7	Additions, Improvements and Equipment	(5)
		Subtotal Appropriation	<u>1,504</u>

9943. FAMILY COURT-VICINAGE 14
05. FAMILY COURTS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9943-001	9943-100-050000-12	<i>Personal Services:</i> Salaries and Wages	(2,372)
00-100-098-9943-002	9943-100-050000-2	Materials and Supplies	(45)
00-100-098-9943-003	9943-100-050000-3	Services Other Than Personal	(103)
00-100-098-9943-004	9943-100-050000-4	Maintenance and Fixed Charges	(13)
00-100-098-9943-008	9943-100-050420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Family Court)	(206)
00-100-098-9943-005	9943-100-050000-7	Additions, Improvements and Equipment	(11)
		Subtotal Appropriation	<u>2,750</u>

9944. PROBATION SERVICES-VICINAGE 14
07. PROBATION SERVICES

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9944-001	9944-100-070000-12	<i>Personal Services:</i> Salaries and Wages	(1,815)
00-100-098-9944-002	9944-100-070000-2	Materials and Supplies	(18)
00-100-098-9944-003	9944-100-070000-3	Services Other Than Personal	(144)
00-100-098-9944-004	9944-100-070000-4	Maintenance and Fixed Charges	(10)

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00-100-098-9944-008	9944-100-070420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Probation)	(619)
00-100-098-9944-005	9944-100-070000-7	Additions, Improvements and Equipment .....	(	5)
		Subtotal Appropriation		<u>2,611</u>

9945. TRIAL COURT SERVICES-VICINAGE 14
11. TRIAL COURT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9945-001	9945-100-110000-12	<i>Personal Services:</i> Salaries and Wages	(972)
00-100-098-9945-002	9945-100-110000-2	Materials and Supplies	(116)
00-100-098-9945-003	9945-100-110000-3	Services Other Than Personal	(216)
00-100-098-9945-004	9945-100-110000-4	Maintenance and Fixed Charges	(7)
00-100-098-9945-005	9945-100-110000-7	Additions, Improvements and Equipment	(5)
		Subtotal Appropriation	<u>1,316</u>
		Total Appropriation, Vicinage 14	<u>10,541</u>

VICINAGE 15-GLOUCESTER, CUMBERLAND, SALEM COUNTIES
9951. CIVIL COURT-VICINAGE 15
03. CIVIL COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9951-001	9951-100-030000-12	<i>Personal Services:</i> Salaries and Wages	(2,090)
00-100-098-9951-002	9951-100-030000-2	Materials and Supplies	(66)
00-100-098-9951-003	9951-100-030000-3	Services Other Than Personal	(101)
00-100-098-9951-004	9951-100-030000-4	Maintenance and Fixed Charges	(11)
00-100-098-9951-005	9951-100-030000-7	Additions, Improvements and Equipment	(17)
		Subtotal Appropriation	<u>2,285</u>

9952. CRIMINAL COURT-VICINAGE 15
04. CRIMINAL COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9952-001	9952-100-040000-12	<i>Personal Services:</i> Salaries and Wages	(2,626)
00-100-098-9952-002	9952-100-040000-2	Materials and Supplies	(50)
00-100-098-9952-003	9952-100-040000-3	Services Other Than Personal	(121)
00-100-098-9952-004	9952-100-040000-4	Maintenance and Fixed Charges	(9)
00-100-098-9952-005	9952-100-040000-7	Additions, Improvements and Equipment	(10)
		Subtotal Appropriation	<u>2,816</u>

9953. FAMILY COURT-VICINAGE 15
05. FAMILY COURTS

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9953-001	9953-100-050000-12	<i>Personal Services:</i> Salaries and Wages	(4,096)
00-100-098-9953-002	9953-100-050000-2	Materials and Supplies	(81)
00-100-098-9953-003	9953-100-050000-3	Services Other Than Personal	(201)
00-100-098-9953-004	9953-100-050000-4	Maintenance and Fixed Charges	(17)
00-100-098-9953-008	9953-100-050420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Family Court)	(452)
00-100-098-9953-005	9953-100-050000-7	Additions, Improvements and Equipment	(26)
		Subtotal Appropriation	<u>4,873</u>

9954. PROBATION SERVICES-VICINAGE 15
07. PROBATION SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9954-001	9954-100-070000-12	<i>Personal Services:</i> Salaries and Wages	(3,165)
00-100-098-9954-002	9954-100-070000-2	Materials and Supplies	(43)
00-100-098-9954-003	9954-100-070000-3	Services Other Than Personal	(297)
00-100-098-9954-004	9954-100-070000-4	Maintenance and Fixed Charges	(10)
00-100-098-9954-008	9954-100-070420-5	<i>Special Purpose:</i> Child Support and Paternity Program Title IV-D (Probation)	(1,167)
00-100-098-9954-005	9954-100-070000-7	Additions, Improvements and Equipment	(28)
		Subtotal Appropriation	<u>4,710</u>

9955. TRIAL COURT SERVICES-VICINAGE 15
11. TRIAL COURT SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
00-100-098-9955-001	9955-100-110000-12	<i>Personal Services:</i> Salaries and Wages	(1,051)
00-100-098-9955-002	9955-100-110000-2	Materials and Supplies	(126)
00-100-098-9955-003	9955-100-110000-3	Services Other Than Personal	(363)
00-100-098-9955-004	9955-100-110000-4	Maintenance and Fixed Charges	(18)
00-100-098-9955-005	9955-100-110000-7	Additions, Improvements and Equipment	(164)
		Subtotal Appropriation	<u>1,722</u>
		Total Appropriation, Vicinage 15	<u>16,406</u>
		Total Appropriation, The Judiciary	<u>391,653</u>

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00-100-098-9720-052 9720-100-030010-5 The unexpended balances as of June 30, 1999 in the Civil Arbitration Program and the Ten Additional Judgeships and the Twelve Additional Judgeships accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.
00-100-098-9720-053 9720-100-030900-5
00-100-098-9730-058 9730-100-050110-5

00-100-098-9720-053 9720-100-030900-5 Receipts in excess of the amount hereinabove for the Ten Additional Judgeships account are appropriated for the same purpose subject to the approval of the Director of the Division of Budget and Accounting.

00-100-098-9842-007 9842-100-040550-5 The unexpended balances as of June 30, 1999 in the Drug Court Pilot Initiative accounts are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.
00-100-098-9852-012 9852-100-040550-5
00-100-098-9872-009 9872-100-040550-5
00-100-098-9912-007 9912-100-040550-5
00-100-098-9922-010 9922-100-040550-5

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided to these funds.

Receipts from charges to the Superior Court Trust Fund, NJ Lawyers Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admission Financial Committee, Automated Traffic System Fund, Municipal Court Administrator Certification, Comprehensive Enforcement Program, and Courts Computerized Information Systems Fund are appropriated for services provided to these funds.

The unexpended balances as of June 30, 1999 not to exceed \$2,000,000 in these respective accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

TOTAL APPROPRIATION, DIRECT STATE SERVICES 4,268,859